

FORECASTED

COUNTY GASOLINE REPORT 2018 YEAR END/2020 DISTRIBUTIONS/

COUNTY	Input	%	Calculation of D	Input	CONTRIBUTIONS IN EXCESS OF ALLOCATIONS	17M BONUS	% OF BONUS	CONTRIBUTIONS VS BONUS FOR 3.5M DISBURSEMENT
	SC DEPT OF REV GALLONS 1/1/18THRU 12/31/18	OF TOTAL GALLONS	JANUARY THRU DECEMBER 2018 ACTUAL RECEIPTS	JANUARY THRU DECEMBER 2018 GAS TAX ALLOCATIONS				
Abbeville	7,275,370	0.26%	202,698.38	\$941,454.33	0.00	0.00	0.00%	0.00
Aiken	103,045,563	3.75%	2,870,942.44	\$2,747,821.99	123,120.45	118,286.75	0.70%	4,833.70
Allendale	3,764,738	0.14%	104,889.00	\$597,019.82	0.00	0.00	0.00%	0.00
Anderson	113,354,478	4.13%	3,158,158.13	\$2,694,243.27	463,914.86	445,701.59	2.62%	18,213.27
Bamberg	4,615,761	0.17%	128,599.27	\$681,214.93	0.00	0.00	0.00%	0.00
Barnwell	8,667,803	0.32%	241,492.82	\$834,296.93	0.00	0.00	0.00%	0.00
Beaufort	82,409,867	3.00%	2,296,013.32	\$1,982,411.96	313,601.36	301,289.39	1.77%	12,311.97
Berkeley	64,390,516	2.34%	1,793,977.93	\$2,701,897.37	0.00	0.00	0.00%	0.00
Calhoun	7,996,584	0.29%	222,792.05	\$696,523.12	0.00	0.00	0.00%	0.00
Charleston	218,951,002	7.97%	6,100,172.65	\$3,046,331.90	3,053,840.75	2,933,947.17	17.26%	119,893.58
Cherokee	49,555,599	1.80%	1,380,663.74	\$1,048,611.72	332,052.02	319,015.68	1.88%	13,036.34
Chester	13,945,711	0.51%	388,540.10	\$1,056,265.82	0.00	0.00	0.00%	0.00
Chesterfield	22,459,169	0.82%	625,732.73	\$1,569,090.56	0.00	0.00	0.00%	0.00
Clarendon	19,506,521	0.71%	543,469.29	\$1,178,731.43	0.00	0.00	0.00%	0.00
Colleton	36,097,501	1.31%	1,005,708.98	\$1,676,247.96	0.00	0.00	0.00%	0.00
Darlington	27,440,253	1.00%	764,510.23	\$1,370,083.94	0.00	0.00	0.00%	0.00
Dillon	29,343,765	1.07%	817,543.79	\$857,259.22	0.00	0.00	0.00%	0.00
Dorchester	75,332,542	2.74%	2,098,832.65	\$1,676,247.96	422,584.69	405,994.04	2.39%	16,590.65
Edgefield	7,700,160	0.28%	214,533.41	\$910,837.93	0.00	0.00	0.00%	0.00
Fairfield	12,041,760	0.44%	335,494.31	\$1,102,190.44	0.00	0.00	0.00%	0.00
Florence	91,920,933	3.35%	2,561,000.21	\$2,143,148.07	417,852.14	401,447.29	2.36%	16,404.85
Georgetown	40,993,316	1.49%	1,142,110.80	\$1,546,128.24	0.00	0.00	0.00%	0.00
Greenville	238,353,062	8.68%	6,640,731.56	\$4,378,145.34	2,262,586.22	2,173,757.24	12.79%	88,828.98
Greenwood	36,395,826	1.32%	1,014,020.58	\$1,163,423.24	0.00	0.00	0.00%	0.00
Hampton	11,037,470	0.40%	307,513.88	\$864,913.34	0.00	0.00	0.00%	0.00
Horry	203,742,124	7.42%	5,676,439.57	\$3,719,892.71	1,956,546.86	1,879,732.97	11.06%	76,813.89
Jasper	37,886,959	1.38%	1,055,564.89	\$903,183.82	152,381.07	146,398.60	0.86%	5,982.47
Kershaw	37,759,656	1.37%	1,052,018.12	\$1,515,511.85	0.00	0.00	0.00%	0.00
Lancaster	60,854,949	2.22%	1,695,473.84	\$1,416,008.55	279,465.29	268,493.50	1.58%	10,971.79
Laurens	24,696,794	0.90%	688,074.98	\$1,561,436.43	0.00	0.00	0.00%	0.00
Lee	7,779,691	0.28%	216,749.22	\$734,793.63	0.00	0.00	0.00%	0.00
Lexington	170,786,314	6.22%	4,758,260.94	\$3,008,061.42	1,750,199.52	1,681,486.81	9.89%	68,712.71
McCormick	2,068,727	0.08%	57,636.60	\$650,598.53	0.00	0.00	0.00%	0.00
Marion	14,264,642	0.52%	397,425.81	\$941,454.33	0.00	0.00	0.00%	0.00
Marlboro	14,838,628	0.54%	413,417.58	\$918,492.06	0.00	0.00	0.00%	0.00
Newberry	24,556,435	0.89%	684,164.46	\$1,239,964.22	0.00	0.00	0.00%	0.00
Oconee	35,609,426	1.30%	992,110.77	\$1,745,134.83	0.00	0.00	0.00%	0.00
Orangeburg	60,739,238	2.21%	1,692,250.02	\$2,456,966.18	0.00	0.00	0.00%	0.00
Pickens	54,687,481	1.99%	1,523,642.61	\$1,729,826.64	0.00	0.00	0.00%	0.00
Richland	187,043,432	6.81%	5,211,198.93	\$3,589,773.02	1,621,425.91	1,557,768.84	9.16%	63,657.07
Saluda	5,650,846	0.21%	157,437.67	\$880,221.53	0.00	0.00	0.00%	0.00
Spartanburg	180,113,751	6.56%	5,018,131.76	\$3,406,074.62	1,612,057.14	1,548,767.89	9.11%	63,289.25
Sumter	61,718,939	2.25%	1,719,545.38	\$1,783,405.36	0.00	0.00	0.00%	0.00
Union	8,413,845	0.31%	234,417.32	\$887,875.64	0.00	0.00	0.00%	0.00
Williamsburg	32,337,244	1.18%	900,944.82	\$1,484,895.45	0.00	0.00	0.00%	0.00
York	195,110,505	7.10%	5,435,954.87	\$2,502,890.75	2,933,064.12	2,817,912.24	16.58%	115,151.88
TOTALS	2,747,254,896	100.00%	76,541,002.41	76,541,002.40	17,694,692.40	17,000,000.00	100.00%	694,692.40