Progress Report through year 3 of the 10-year plan
4th largest state highway system in the Nation

serving the

6th fastest population growth rate in the Nation
Overall Assessment of the State’s Infrastructure:

Progress is being made towards addressing the 30 year backlog of deferred maintenance.
SCDOT has Dramatically Increased its Work Program

2008 $1B Construction Contracts

2014 $3.3B

2020 3x

ROAD WORK AHEAD
In Accordance with SCDOT’s 4 Main Priorities

Safety
SC has the highest rural fatality rate in the Nation.

Paving
SC has a large road network that had been neglected for three decades.

Bridges
SC’s bridges are vital links in the system and must keep pace.

Interstates
SC is booming and our economy is dependent upon good interstates.
July 1, 2020 marked the start of Year 4 of the phased-in 12¢ Gas Tax Increase

1¢ generates ≈ $34 Million
Infrastructure Costs

$1M will repave ≈ 3 miles of a two lane highway

Bridge Replacements cost ≈ $1.5M each

Interstate Widenings cost per mile ≈ $10M rural and $30M urban

Interchange Upgrades cost ≈ $60-100M each
First 3 Years of the New Gas Tax Trust Fund
As of June 30, 2020

$1.3 Billion
In Revenue Deposited
Includes $401 M
generated from the
increased Gas Tax

$1.3 Billion
In Road and Bridge work has
been advanced to
construction

$611 M in payouts made
$745 M in payouts remaining

Contractors are paid as the work is installed on a monthly basis.
The New Gas Tax Trust Fund is Invested in:

As of June 30, 2020

- $927M Pavements
- $154M Rural Road Safety
- $259M Interstates
- $17M in Additional Bridges

ROAD WORK AHEAD
The New Gas Tax Trust Fund along with Federal Funds and other state funds support SCDOT’s 10-Year Plan.
The 10-Year Plan Investment Areas: All Funds Combined


- **Approximately 40% targeted towards Congestion**.
- **Approximately 60% targeted towards Maintenance**.

**SCDOT**
SC has the Highest Rural Fatality Rate in the Nation

Nearly 30% of fatalities and serious injury crashes in our rural areas are occurring on just over 5% of our network.

$50 Million invested annually to specifically target these roads.
Progress towards Performance Targets
At the start of year 4 of the 10-Year Plan

10-Year Target: 1000 miles
465 miles of Rural Road Safety Projects

10-Year Target: 465 bridges
161 Bridge Projects
The new Gas Tax has funded 3,312 miles of Paving Projects

- Farm to Market Secondaries: 32% Good in 2019
  - Increase: +15%

- Major Road Pavements: 42% Good in 2019
  - Increase: +16%

- Interstate Pavements: 70% Good in 2019
  - Increase: +5%
SC’s Aggressive Interstate Widening Program

Targets Bottlenecks in Urban Areas
And
Key Rural Sections Needed for Freight Movement
SC’s Aggressive Interstate Widening Program

Targets Bottlenecks in Urban Areas

- I 85 / I 385 Interchange
- Malfunction Junction
- I 26 / I 526 Interchange
SC’s Aggressive Interstate Widening Program

Targets Key Rural Sections Needed for Freight Movement

- I 85 between Spartanburg & NC State Line
- I 95 from GA State Line to US 278
- I 26 between Charleston and Columbia
Continuous improvement is better than delayed perfection.

Mark Twain
Your Complete Resource for South Carolina’s Transportation System

New Gas Tax Funds

See how the money is being used to fund $1 Billion in road and bridge work across the state.
# Transparency Reports

## Monthly Account Statement

### New Gas Tax Trust Fund
Monthly Account Statement through June 30, 2020

#### Deposits (Revenues):
- Motor Fuel (at 3 cents per gallon): $28,666,342.15
- Infrastructure Maintenance Fee*: $4,471,105.87
- Registration Fees: $7,069,920.21
- States and Use Tax - Tariff: $710,383.61
- Road Use Fee: $1,737,157.55
- Unclaimed Tax Credit: $93,019.89
- Investment Earnings: $1,007,965.02

**Total Deposits (Revenues):**
- For the Month of June 2020: $48,000,064.60
- Year To Date: $548,000,064.00
- Cumulative Since July 1, 2017: $1,218,153,305.50

#### Use of the Funds (Project Commitment List):

<table>
<thead>
<tr>
<th>Road Number</th>
<th>Road Name</th>
<th>Mileage</th>
<th># of Bridges</th>
<th>Engineered Design</th>
<th>Advanced to Construction</th>
<th>% of Construction Completed</th>
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<tbody>
<tr>
<td>SC 185</td>
<td>N. 185 S</td>
<td>0.22</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>S. 185 S</td>
<td>0.48</td>
<td>0</td>
<td>0</td>
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<td>0%</td>
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<tr>
<td>SC 280 CON</td>
<td>Hill Rd</td>
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<td>0</td>
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<tr>
<td>S-320</td>
<td>occasion Ave</td>
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<td>0</td>
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<td>0%</td>
</tr>
<tr>
<td>S-321</td>
<td>Carvelly Rd</td>
<td>0.65</td>
<td>0</td>
<td>0</td>
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<td>0%</td>
</tr>
<tr>
<td>S-321</td>
<td>52nd Ave</td>
<td>0.65</td>
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<td>0%</td>
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<tr>
<td>SC 72</td>
<td>W 72 Blvd W</td>
<td>0.14</td>
<td>0</td>
<td>0</td>
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<td>0%</td>
</tr>
<tr>
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<td>W 72 W</td>
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<tr>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Total Payments Made to Date:**
- $50,476,678.07

**Total Revenues Received Since July 1, 2017:**
- $1,218,153,305.50

**Cash Balance:**
- $592,021,186.71

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*Includes approximately $145M annually in funds that were previously deposited into SCDOT's state operating account.

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**R O A D   W O R K   A H E A D**

20
Progress Report
through year 3 of the 10-year plan