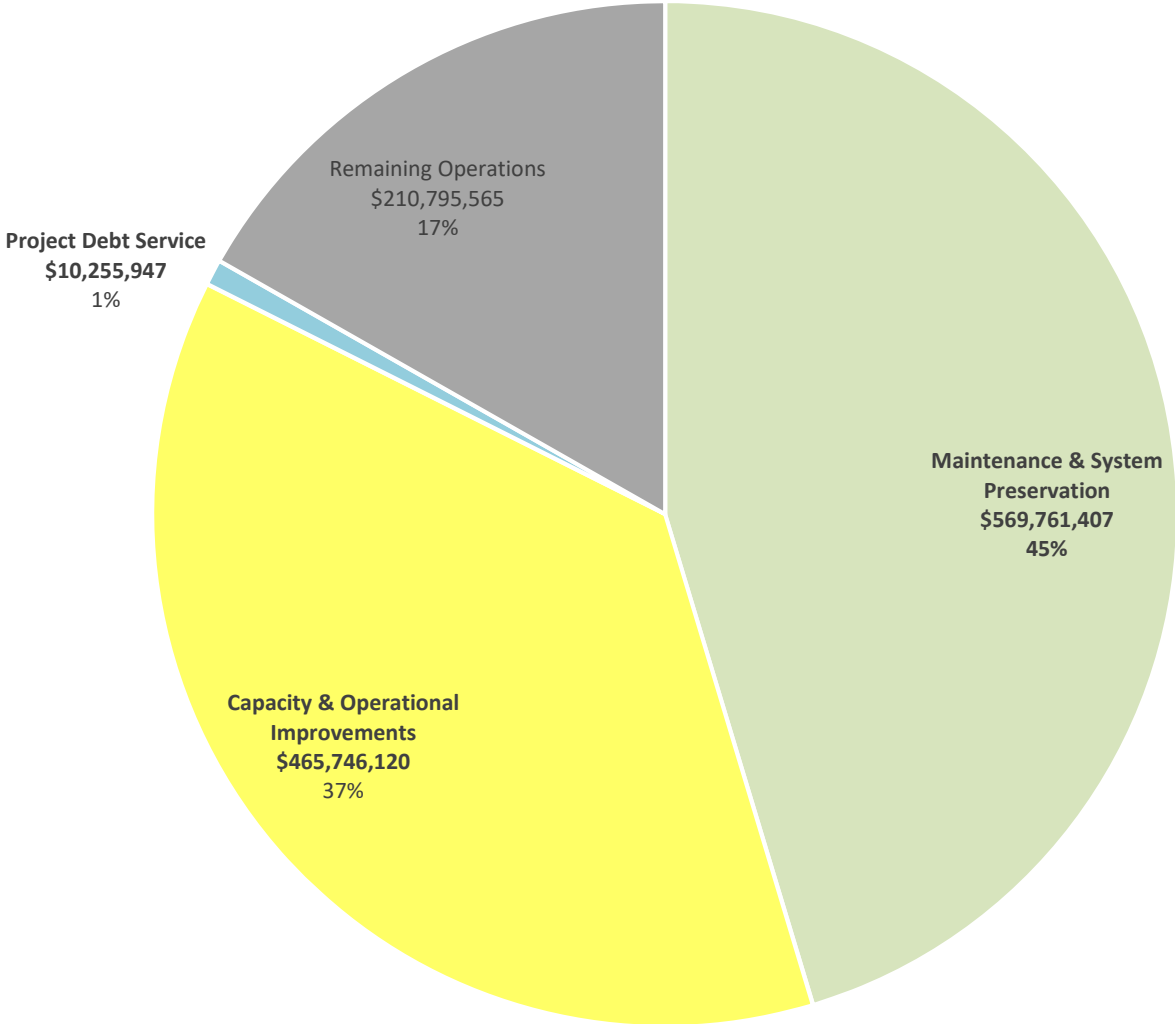


South Carolina Department of Transportation

YTD - February SFY 2023 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - February Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Rehabilitation & Resurfacing	97,583,923	120,394,909	163,244,165	229,083,057	165,426,228	97,324,694	49,788,787	14,890,783	21,402,875
NFA - Rehabilitation & Resurfacing	36,313,605	62,616,777	53,358,261	64,890,076	65,895,797	32,295,576	21,920,626	6,706,301	49,036
IMTF Rehabilitation & Resurfacing	-	-	-	-	69,000,003	207,306,898	137,983,649	145,644,811	239,686,391
Bridge	66,669,158	73,476,868	97,565,767	89,293,795	70,942,515	112,254,897	101,095,616	105,002,865	114,744,409
NFA - Bridge	-	-	-	-	227,062	-	-	-	-
IMTF Bridge	314,506	354	-	605,861	786	1,482,600	3,800,403	1,871,215	1,357,968
Field Maintenance	58,151,477	80,183,138	74,167,614	75,935,965	78,855,808	98,866,014	82,503,211	85,485,463	96,575,836
Emergency Repair / Replacement	-	18,527,791	46,821,658	14,643,178	37,183,113	20,169,786	3,453,151	8,832,750	6,001,203
NFA - Emergency Repair / Replacement	-	2,452,921	2,802,633	1,525,952	4,203,701	2,731,625	4,890,620	7,004,565	6,921,238
Maintenance Personal Services	60,928,675	65,629,769	69,022,471	66,633,331	66,443,107	70,663,670	60,903,755	60,033,057	66,989,227
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,714,291)	(12,226,041)	(14,014,216)	(17,444,782)	(26,286,930)	(16,760,104)	(13,209,315)	(18,064,847)	(15,189,731)
Employer Contributions (approximately 50% associated with Maintenance)	25,851,802	26,674,204	29,095,824	29,043,973	28,643,546	32,249,538	29,198,580	28,477,940	31,222,956
Subtotal Maintenance and System Preservation	336,098,855	437,730,690	522,064,177	554,210,407	560,534,737	658,585,195	482,329,083	445,884,902	569,761,407
Operational & Safety Improvements	77,197,926	88,451,064	128,842,309	139,402,072	117,082,456	123,606,037	138,986,741	151,789,267	184,425,038
IMTF Operational & Safety Improvements	-	-	-	-	7,428,042	38,625,434	18,583,627	26,541,690	25,161,392
Widenings & New Location	67,251,390	68,207,625	117,237,813	180,215,086	149,228,391	222,209,491	139,916,446	196,361,074	187,469,926
IMTF Widenings & New Location	-	-	-	-	24,437	2,714,935	56,849,596	68,558,350	37,974,528
NFA - Other	-	1,103,057	88,853	350,023	-	1,534	-	-	-
Port Access Road	3,085,536	7,690,484	29,480,958	35,900,002	42,496,106	56,803,048	24,596,636	15,066,995	529,397
Volvo Interchange	-	-	65,297	10,017,892	8,808,887	4,106,104	47,374	-	-
Mark Clark Expressway	-	-	-	-	-	4,754,683	711,138	974,430	3,449,700
ARPA Funds	-	-	-	-	-	-	-	-	15,493,840
SIB One Cent Equivalent	18,134,357	18,400,000	19,000,000	19,000,000	19,000,000	19,352,979	19,000,000	18,601,722	20,141,991
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,617,386)	(13,669,673)	(13,451,140)	(11,503,552)	(8,189,378)	(8,791,052)	(9,196,782)	(10,223,560)	(8,899,692)
Subtotal Capacity and Operational Improvements	153,051,822	170,182,557	281,264,090	373,381,523	335,880,474	463,381,658	389,494,776	467,669,970	465,746,120
Project Debt Service	34,542,921	34,439,797	32,906,136	32,279,566	31,643,278	25,924,005	25,573,399	136,958,704	10,255,947
Subtotal Project Debt Service	34,542,921	34,439,797	32,906,136	32,279,566	31,643,278	25,924,005	25,573,399	136,958,704	10,255,947
Enhancement	6,284,812	4,160,949	10,002,827	9,191,638	8,497,146	8,240,656	4,055,859	6,484,220	6,245,450
Other	13,253,405	16,422,815	18,121,019	15,666,013	16,111,330	32,108,084	52,965,746	38,377,010	38,594,533
IMTF Other	-	-	-	-	255,094	10,203	-	1,093,809	107,102
NFA - Other	-	-	-	-	-	-	7,990,505	15,140,921	25,580,960
Engineering Admin & Project Management	55,503,522	55,260,171	58,295,696	58,354,127	56,733,585	64,930,140	58,024,995	58,482,301	62,348,450
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,147,213)	(6,417,195)	(4,836,069)	(3,903,888)	(3,086,952)	(3,381,155)	(2,992,410)	(3,054,701)	(3,286,666)
General Administration	25,815,005	28,927,213	29,413,709	30,528,066	33,563,118	35,374,463	33,954,455	33,584,725	35,934,635
Mass Transit	15,787,685	17,655,420	17,678,617	18,423,469	18,836,678	23,026,253	8,416,441	8,913,645	13,299,224
Toll Operations	6,831,826	5,326,992	5,299,760	5,241,812	5,218,632	5,194,717	5,196,362	4,749,427	18,076
Land and Buildings	397,299	804,092	1,521,270	668,622	1,419,978	1,575,831	2,661,628	1,371,669	730,846
Employer Contributions	25,851,802	26,674,204	29,095,824	29,043,973	28,643,546	32,249,538	29,198,580	28,477,940	31,222,956
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,688,948)	(13,340,094)	-	-	-	-	-	-	-
Subtotal Remaining Operations	137,889,196	135,474,569	164,592,653	163,213,833	166,192,155	199,328,730	199,472,162	193,620,965	210,795,565
Total	661,582,793	777,827,612	1,000,827,057	1,123,085,329	1,094,250,644	1,347,219,588	1,096,869,420	1,244,134,541	1,256,559,039

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2023 YTD through February Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing														
Bridge Construction	14,400.00	-	-	38,161,660.27	-	-	628,674.57	4,595,263.01	5,929,315.46	-	17,127,183.56	1,766,828.63	-	-	1,360,982.86	-	69,584,308.36
Bridge Inspection	-	-	-	1,994.00	-	-	-	-	1,995.00	-	-	-	-	10,110,898.18	-	-	10,114,887.18
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	468,589.57	-	-	468,589.57
Design Build	72,598.32	-	-	1,396,265.38	-	-	-	-	573,209.01	-	716,129.25	-	-	-	-	-	2,758,201.96
Engineering & Inspection	2,037,202.09	22,274.45	8,368,590.03	8,433,985.26	-	-	3,140,002.88	588,873.66	8,302,666.24	834,824.99	14,231,581.20	7,015,230.34	573,192.53	760,394.03	1,398,669.74	-	55,707,487.44
Engineering Design	801,020.62	-	461,660.35	12,560,342.69	1,242,992.15	-	1,176.59	-	16,751,545.83	-	6,886,167.17	-	370,916.56	12,446,913.12	-	-	51,522,735.08
Environmental	4,582.86	-	-	200,345.39	7,027.61	-	-	-	99,400.09	23,960.62	108,086.18	-	13,224.71	76.82	-	-	456,704.28
Research & Testing	159,503.39	13,032.41	1,063,899.54	517,693.12	-	-	3,817.90	13,100.00	286,564.28	160,930.54	771,929.75	173,172.25	31,923.28	7,434.00	24,871.00	-	3,227,871.46
Right of Way	10,286.95	-	-	5,628,424.48	46,337.50	-	5,839.35	-	26,322,155.70	535,251.31	4,168,781.65	1,246,535.78	307,174.85	338.58	246,325.10	-	38,517,451.25
Road Construction	18,276,968.90	-	196,993,714.68	46,511,569.02	54,929.72	-	2,221,691.22	-	102,827,061.75	22,333,408.22	139,303,770.47	27,022,423.07	4,822,481.99	1,796,642.65	-	107,101.57	562,271,763.26
Roadway Maintenance	-	13,728.67	32,748,080.17	-	-	-	-	1,724,001.38	-	-	-	-	-	-	20,254,138.51	-	54,739,948.73
Safety	-	-	-	-	-	-	-	-	3,144,950.08	753,983.16	-	-	-	161,627.44	-	-	4,060,560.68
State Planning & Research	-	-	-	-	-	-	-	-	217,422.22	-	-	-	-	5,070,912.31	74,085.44	-	5,362,419.97
Surveys	24,258.10	-	50,446.41	771,057.53	2,892.26	-	-	-	240,415.79	9,890.46	18,729.68	-	64,846.43	1,472.20	5,070.14	-	1,189,079.00
Traffic Engineering	313.85	-	-	34,845.45	2,373.56	-	-	-	(1,390,068.82)	985.99	65,708.85	750,338.28	17,303.65	1,014,937.19	2,216,816.93	-	2,713,554.93
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	10,550,323.32	-	-	-	-	353,098.80	-	-	10,903,422.12
Transportation Planning	-	-	-	61,206.89	-	-	-	-	1,689,658.58	-	3,523.51	-	-	6,237,231.53	-	-	7,991,620.51
Utilities & Railroad Coordination	1,740.33	-	-	135,918.92	1,415.48	-	-	-	32,008.06	3,652.38	7,581.12	-	17,483.36	-	-	-	199,799.65
Field Maintenance	-	-	-	-	-	96,575,835.51	-	-	-	-	-	-	-	-	-	-	96,575,835.51
LPA Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	8,624.37	-	-	8,624.37
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	163,966.85	-	-	163,966.85
Environmental Mitigation	-	-	-	329,100.50	-	-	-	-	8,846,415.02	504,504.00	4,060,753.55	-	-	-	-	-	13,740,773.07
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	18,278.71	-	-	-	18,278.71
Grand Total	21,402,875.41	49,035.53	239,686,391.18	114,744,408.90	1,357,968.28	96,575,835.51	6,001,202.51	6,921,238.05	184,425,037.61	25,161,391.67	187,469,925.94	37,974,528.35	6,245,450.44	38,594,533.27	25,580,959.72	107,101.57	992,297,883.94

Maintenance Personal Services	66,989,227.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(15,189,731.37)
Employer Contributions (approximately 50% associated with Maintenance)	31,222,955.60
Port Access Road	529,396.67
Volvo Interchange	-
Mark Clark Expressway	3,449,700.13
ARPA Funds	15,493,839.94
SIB One Cent Equivalent	20,141,991.08
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,899,691.50)
Project Debt Service	10,255,947.31
Engineering Admin & Project Management	62,348,450.25
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,286,666.32)
General Administration	35,934,634.82
Mass Transit	13,299,223.70
Toll Operations	18,075.55
Land and Buildings	730,846.34
Employer Contributions	31,222,955.60
Total	1,256,559,038.74

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

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South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
1	Kershaw	Bridge Construction	0.00	0.00	0.00	513,279.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,409.00	0.00	1,216,688.97
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	146,512.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,512.11
		Engineering & Inspection	84,150.87	0.00	393,283.23	496,813.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,291.20	0.00	1,113,539.16
		Engineering Design	0.00	0.00	0.00	573,374.31	0.00	0.00	0.00	43,135.09	0.00	0.00	1,692.06	0.00	0.00	0.00	618,201.46
		Environmental	0.00	0.00	0.00	4,482.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,482.55
		Research & Testing	426.84	0.00	35,989.87	52,238.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,654.98
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,689.43	0.00	0.00	0.00	70,689.43
		Road Construction	94,189.61	0.00	5,929,965.00	2,002,778.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,026,932.94
		Roadway Maintenance	0.00	0.00	1,708,357.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708,357.42
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	730.03	0.00	0.00	0.00	0.00	0.00	0.00	1,892.93	0.00	0.00	0.00	2,622.96
		Traffic Engineering	0.00	0.00	0.00	3,273.77	0.00	0.00	0.00	242,082.20	0.00	0.00	2,456.08	0.00	0.00	0.00	247,812.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	925.02	0.00	0.00	0.00	0.00	0.00	0.00	495.95	0.00	0.00	0.00	1,420.97
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,167,987.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,987.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		178,767.32	0.00	8,067,595.52	3,794,408.22	0.00	1,167,987.82	0.00	285,217.29	0.00	0.00	77,226.45	0.00	842,700.20	0.00	14,413,902.82

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,573.86	0.00	657,573.86
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,953.27	0.00	201,877.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,524.35	0.00	97,081.57	0.00	305,436.85
		Engineering Design	0.00	0.00	0.00	6,567.13	0.00	0.00	0.00	5,333.10	0.00	390,482.96	0.00	50.45	0.00	0.00	402,433.64
		Environmental	0.00	0.00	0.00	7,023.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,023.49
		Research & Testing	0.00	0.00	31,570.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,570.96
		Right of Way	0.00	0.00	0.00	16,434.88	0.00	0.00	0.00	17,355.80	0.00	0.00	0.00	0.00	0.00	0.00	33,790.68
		Road Construction	700,251.07	0.00	4,508,831.35	0.00	0.00	0.00	0.00	18,834.48	0.00	0.00	119,284.10	0.00	0.00	0.00	5,347,201.00
		Roadway Maintenance	0.00	0.00	1,099,180.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,180.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	58.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.92	0.00	0.00	488.64	0.00	0.00	0.00	1,114.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	595,262.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,262.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		703,204.34	0.00	5,841,460.01	30,083.91	0.00	595,262.89	0.00	42,149.30	0.00	390,482.96	123,347.54	0.00	754,655.43	0.00	8,480,646.38

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
1	Lexington	Bridge Construction	0.00	0.00	0.00	626,530.00	0.00	0.00	136,528.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,058.90
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	4,123.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,123.07
		Engineering & Inspection	56,572.37	2,658.73	292,356.32	586,923.99	0.00	0.00	69,708.65	204,114.51	0.00	297,933.28	635,770.78	47,568.54	0.00	13,173.05	0.00	2,206,780.22
		Engineering Design	0.00	0.00	0.00	343,298.67	0.00	0.00	0.00	130,599.80	0.00	343,472.45	0.00	17,425.83	0.00	0.00	0.00	834,796.75
		Environmental	0.00	0.00	0.00	2,118.60	0.00	0.00	0.00	221.83	0.00	392.15	0.00	1,834.69	0.00	0.00	0.00	4,567.27
		Research & Testing	0.00	0.00	41,615.14	18,962.12	0.00	0.00	0.00	24,929.88	0.00	41,220.95	2,492.90	0.00	0.00	1,687.00	0.00	130,907.99
		Right of Way	0.00	0.00	0.00	4,980,814.25	0.00	0.00	0.00	1,031,291.45	0.00	52,000.00	0.00	10,519.77	0.00	0.00	0.00	6,074,625.47
		Road Construction	25,000.00	0.00	4,701,719.99	3,420,469.72	0.00	0.00	0.00	3,633,094.15	0.00	3,939,702.75	23,529.81	585,366.64	0.00	0.00	0.00	16,328,883.06
		Roadway Maintenance	0.00	(7,682.23)	1,905,176.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,047.72	0.00	1,967,541.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,867.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,867.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,717.19	0.00	0.00	0.00	12,717.19
		Traffic Engineering	0.00	0.00	0.00	11,852.02	0.00	0.00	0.00	281,791.61	0.00	(0.00)	317,471.22	0.00	0.00	0.00	0.00	611,114.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,082.15	0.00	0.00	0.00	0.00	0.00	4,082.15
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,469,534.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,469,534.77
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lexington Total		81,572.37	(5,023.50)	6,940,867.51	9,995,092.44	0.00	2,469,534.77	0.00	206,237.55	5,335,910.54	0.00	4,678,803.73	979,264.71	675,432.66	0.00	84,907.77	31,442,600.55

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
1	Richland	Bridge Construction	0.00	0.00	0.00	504,465.91	0.00	0.00	0.00	0.00	23,016.00	0.00	185,652.82	0.00	0.00	0.00	0.00	713,134.73	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	69,097.37	0.00	0.00	0.00	0.00	0.00	0.00	3,159.41	0.00	0.00	0.00	0.00	72,256.78	
		Engineering & Inspection	79,764.25	(12,102.62)	447,299.29	240,837.92	0.00	0.00	11,477.19	469,344.73	0.00	806,136.53	0.00	11,572.60	0.00	15,198.59	0.00	2,069,528.48	
		Engineering Design	163.77	0.00	0.00	1,639,543.68	0.00	0.00	0.00	15,851.75	0.00	694,670.33	0.00	31,526.91	0.00	0.00	0.00	2,381,756.44	
		Environmental	0.00	0.00	0.00	7,085.11	0.00	0.00	0.00	0.00	0.00	1,823.66	0.00	972.49	0.00	0.00	0.00	9,881.26	
		Research & Testing	5,331.07	0.00	34,632.15	5,814.00	0.00	0.00	0.00	23,549.00	0.00	31,841.73	0.00	969.00	0.00	1,866.00	0.00	104,002.95	
		Right of Way	0.00	0.00	0.00	51,188.65	0.00	0.00	0.00	40,841.22	0.00	51,922.28	0.00	9,543.10	0.00	0.00	0.00	153,495.25	
		Road Construction	(6,176.65)	0.00	7,735,782.99	2,788,634.97	0.00	0.00	0.00	20,821,840.61	0.00	4,974,836.13	0.00	90,000.00	0.00	0.00	0.00	36,404,918.05	
		Roadway Maintenance	0.00	38.67	1,183,298.13	0.00	0.00	0.00	130,359.04	0.00	0.00	0.00	0.00	0.00	0.00	267,625.32	0.00	1,581,321.16	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,969.15	25,862.60	0.00	0.00	0.00	0.00	0.00	0.00	128,831.75	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	24,258.10	0.00	0.00	18,356.42	0.00	0.00	0.00	9,818.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,432.88	
		Traffic Engineering	0.00	0.00	0.00	879.08	0.00	0.00	0.00	45,196.20	0.00	1,809.54	0.00	2,440.51	0.00	10,046.02	0.00	60,371.35	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,352.27	0.00	0.00	0.00	1,634.45	3,334.01	3,111.68	0.00	10,965.80	0.00	0.00	0.00	20,398.21	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,253,266.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,253,266.41	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Richland Total		103,340.54	(12,063.95)	9,401,012.56	5,327,255.38	0.00	4,253,266.41	0.00	141,836.23	21,554,061.47	29,196.61	6,754,964.11	0.00	157,990.41	0.00	294,735.93	0.00	48,005,595.70

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	13,228.39	341.63	95,383.04	0.00	0.00	0.00	0.00	0.00	3,837.24	109,921.61	0.00	0.00	0.00	0.00	0.00	222,711.91	
		Engineering Design	0.00	0.00	0.00	1,158,010.75	373,077.72	0.00	0.00	0.00	369.96	0.00	0.00	0.00	41,275.78	0.00	0.00	1,572,734.21	
		Environmental	0.00	0.00	0.00	982.76	319.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.82	
		Research & Testing	308.05	0.00	8,204.89	0.00	0.00	0.00	0.00	0.00	362.47	9,048.00	0.00	0.00	0.00	0.00	0.00	17,923.41	
		Right of Way	0.00	0.00	0.00	11,153.48	45,704.81	0.00	0.00	0.00	0.00	0.00	0.00	79,412.12	0.00	0.00	0.00	136,270.41	
		Road Construction	195,754.06	0.00	812,199.31	0.00	0.00	0.00	0.00	0.00	56,713.28	274,373.92	0.00	0.00	0.00	0.00	0.00	1,339,040.57	
		Roadway Maintenance	0.00	34,910.92	345,495.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,406.68	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.42	0.00	0.00	0.00	0.00	0.00	76.42	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,286.84	0.00	0.00	45,286.84	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	345.68	106.76	0.00	0.00	0.00	11,065.45	0.00	0.00	0.00	0.00	0.00	0.00	11,517.89	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,160.80	0.00	0.00	0.00	0.00	157,140.73	0.00	261,301.53	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.88	0.00	0.00	0.00	0.00	0.00	162.88	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,545,433.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,433.47	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sumter Total		209,290.50	35,252.55	1,261,283.00	1,170,492.67	419,208.35	1,545,433.47	0.00	0.00	176,509.20	393,582.83	0.00	0.00	120,687.90	202,427.57	0.00	0.00	5,534,168.04

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Abbeville	Bridge Construction	0.00	0.00	0.00	168,804.81	0.00	0.00	44,516.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,321.49
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,420.87	83.67	43,858.79	56,637.56	0.00	0.00	13,559.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,560.85
		Engineering Design	0.00	0.00	0.00	154,205.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,618.63	0.00	0.00	0.00	206,824.50
		Environmental	0.00	0.00	0.00	2,359.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.84	0.00	0.00	0.00	2,501.78
		Research & Testing	3,016.00	0.00	23,733.01	6,906.25	0.00	0.00	7,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,407.26
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,204.48	0.00	2,086,578.86	276,048.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368,831.86
		Roadway Maintenance	0.00	4,854.48	236,580.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,434.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.21	0.00	0.00	0.00	1,951.21
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	626,213.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,213.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		10,641.35	4,938.15	2,390,750.97	664,962.95	0.00	626,213.68	0.00	65,828.64	0.00	0.00	0.00	54,711.68	0.00	0.00	0.00	3,818,047.42

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
2	Anderson	Bridge Construction	0.00	0.00	0.00	1,798,343.02	0.00	0.00	44,516.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842,859.69	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	93,034.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,034.77	
		Engineering & Inspection	0.00	0.00	194,227.55	545,462.27	0.00	37,917.22	44,784.40	19,462.31	68,241.13	0.00	0.00	73,191.72	0.00	5,706.07	0.00	988,992.67	
		Engineering Design	14,299.73	0.00	0.00	357,557.78	198,771.41	0.00	0.00	115,612.74	0.00	0.00	0.00	15,831.08	0.00	0.00	0.00	702,072.74	
		Environmental	1,030.03	0.00	0.00	2,293.75	203.52	0.00	0.00	11,888.50	0.00	0.00	0.00	234.62	0.00	0.00	0.00	15,650.42	
		Research & Testing	622.70	0.00	7,389.01	57,752.99	0.00	0.00	2,261.00	646.00	201.38	27,143.11	0.00	0.00	6,190.99	0.00	646.00	102,853.18	
		Right of Way	0.00	0.00	0.00	4,576.73	0.00	0.00	4,888.81	0.00	184,968.96	0.00	0.00	1,869.27	0.00	7,326.44	0.00	203,630.21	
		Road Construction	0.00	0.00	3,839,455.08	3,261,545.83	54,929.72	0.00	1,237,130.61	0.00	1,154,838.83	2,645,586.15	0.00	0.00	1,025,216.29	0.00	0.00	13,218,702.51	
		Roadway Maintenance	0.00	150.47	1,074,624.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,496.09	0.00	1,260,271.04	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,916.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,916.35	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	51,065.09	0.00	0.00	0.00	0.00	45,657.74	0.00	0.00	0.00	0.00	0.00	0.00	96,722.83	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,167.05	0.00	0.00	0.00	0.00	0.00	35,741.91	0.00	172,908.96	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.52	0.00	0.00	0.00	0.00	104,393.36	0.00	0.00	104,457.88	
		Utilities & Railroad Coordination	1,740.33	0.00	0.00	129,802.88	0.00	0.00	0.00	4,852.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,395.49	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,839,248.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839,248.48	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	204,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,281.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Anderson Total		17,692.79	150.47	5,115,696.12	6,505,716.11	253,904.65	2,839,248.48	1,282,197.64	89,947.07	1,788,630.66	2,740,970.39	0.00	0.00	1,122,533.97	104,393.36	234,916.51	0.00	22,095,998.22

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	5,309.99	80.66	202,009.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,516.40	0.00	39,749.11	0.00	0.00	325,665.21	
		Engineering Design	0.00	0.00	0.00	6,132.20	0.00	0.00	0.00	0.00	5,394.62	0.00	0.00	0.00	0.00	0.00	0.00	11,526.82	
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	
		Research & Testing	323.00	0.00	28,889.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,356.25	0.00	3,158.00	0.00	0.00	43,726.29	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	5,990.47	0.00	2,656,689.07	0.00	0.00	0.00	0.00	0.00	0.00	4,361,905.52	0.00	0.00	258,032.08	0.00	0.00	103,799.74	
		Roadway Maintenance	0.00	5,618.29	133,550.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,169.13	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97	0.00	0.00	0.00	0.00	0.00	0.00	19,494.97	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	20,629.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,629.09	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.70	0.00	0.00	0.00	0.00	0.00	0.00	187.70	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	667,503.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,503.41	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Edgefield Total		11,623.46	5,698.95	3,021,138.00	26,886.29	0.00	667,503.41	0.00	0.00	25,077.29	4,451,778.17	0.00	0.00	300,939.19	0.00	0.00	103,799.74	8,614,444.50

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
2	Greenwood	Bridge Construction	0.00	0.00	0.00	8,768.30	0.00	0.00	0.00	1,141,959.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,727.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	25,828.22	382.36	0.00	0.00	0.00	114,603.11	5,353.55	(1,481.32)	0.00	0.00	0.00	0.00	0.00	144,685.92
		Engineering Design	0.00	0.00	0.00	340,378.02	321,805.17	0.00	0.00	0.00	3,306.21	0.00	0.00	0.00	28,705.71	0.00	0.00	694,195.11
		Environmental	0.00	0.00	0.00	4,914.69	392.30	0.00	0.00	0.00	283.51	0.00	0.00	0.00	0.00	0.00	0.00	5,590.50
		Research & Testing	0.00	0.00	543.34	0.00	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189.34
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,878.22	0.00	2,959,751.92	0.00	0.00	0.00	0.00	0.00	100,727.26	0.00	0.00	0.00	0.00	0.00	0.00	3,064,357.40
		Roadway Maintenance	0.00	0.00	192,597.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,597.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	394.19	1,415.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,069.28	0.00	0.00	4,878.95
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,231,679.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231,679.53
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		3,878.22	0.00	3,178,721.01	354,837.56	323,612.95	1,231,679.53	0.00	1,257,208.22	109,670.53	(1,481.32)	0.00	0.00	31,774.99	0.00	0.00	6,489,901.69

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Laurens	Bridge Construction	0.00	0.00	0.00	1,571,382.57	0.00	0.00	491,447.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062,829.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,858.08	0.00	137,617.72	68,933.54	0.00	0.00	35,873.26	0.00	0.00	0.00	0.00	0.00	0.00	1,260.51	0.00	245,543.11
		Engineering Design	0.00	0.00	0.00	75,655.11	0.00	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,843.91
		Environmental	0.00	0.00	0.00	1,878.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.12
		Research & Testing	0.00	0.00	48,058.19	1,975.36	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,356.55
		Right of Way	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00
		Road Construction	0.00	0.00	6,104,347.06	261,056.70	0.00	0.00	0.00	5,194.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,370,598.32
		Roadway Maintenance	0.00	0.00	161,630.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,671.53	0.00	189,301.69
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,224.86	0.00	0.00	0.00	0.00	0.00	0.00	26,224.86
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	182.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.51
		Traffic Engineering	0.00	0.00	0.00	114.23	0.00	0.00	0.00	12,136.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	214.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.53
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,693,696.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693,696.81
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		1,858.08	0.00	6,451,653.13	1,988,292.67	0.00	1,693,696.81	0.00	527,643.57	17,519.76	26,224.86	0.00	0.00	0.00	28,932.04	0.00	10,735,820.92

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
2	McCormick	Bridge Construction	0.00	0.00	0.00	319,577.37	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,094.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,175.01	0.00	11,771.95	92,871.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,818.90
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,185.00	3,103.76	0.00	0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.76
		Right of Way	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
		Road Construction	3,022.48	0.00	285,441.86	626,331.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,796.04
		Roadway Maintenance	0.00	0.00	38,089.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,089.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	488,867.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,867.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		12,197.49	0.00	336,488.78	1,043,984.77	0.00	488,867.96	0.00	45,162.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926,701.66

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,772,000.51	0.00	0.00	0.00	117,028.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889,028.52	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	13,586.33	0.00	184,704.24	440,847.22	0.00	0.00	0.00	1,425.45	0.00	0.00	16,693.13	0.00	0.00	0.00	0.00	657,256.37	
		Engineering Design	222,875.63	0.00	0.00	453,042.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,526.86	0.00	0.00	0.00	690,444.90	
		Environmental	375.00	0.00	0.00	2,088.81	0.00	0.00	0.00	0.00	0.00	0.00	25,453.21	0.00	1,439.71	0.00	0.00	29,356.73	
		Research & Testing	216.00	0.00	22,991.16	24,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,975.16	
		Right of Way	10,286.95	0.00	0.00	81,120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,407.85	
		Road Construction	24,343.36	0.00	7,454,342.39	1,593,142.40	0.00	0.00	0.00	0.00	0.00	12,799.65	0.00	0.00	0.00	0.00	3,301.83	9,087,929.63	
		Roadway Maintenance	0.00	3,291.93	348,074.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,366.80	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	29,421.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,421.26	
		Traffic Engineering	0.00	0.00	0.00	920.53	0.00	0.00	0.00	0.00	15,832.25	0.00	0.00	0.00	0.00	0.00	0.00	16,752.78	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.81	0.00	0.00	245.81	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,728,900.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728,900.70	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,212.70	0.00	56,240.65	0.00	0.00	0.00	0.00	117,453.35	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		271,683.27	3,291.93	8,010,112.66	4,397,352.04	0.00	1,728,900.70	0.00	118,453.46	77,044.95	12,799.65	98,386.99	0.00	16,212.38	0.00	0.00	3,301.83	14,737,539.86

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
2	Saluda	Bridge Construction	0.00	0.00	0.00	889,549.99	0.00	0.00	44,516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,066.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	21,388.74	235,555.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,944.37
		Engineering Design	0.00	0.00	0.00	96,719.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,719.18
		Environmental	0.00	0.00	0.00	3,108.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.42
		Research & Testing	0.00	0.00	247.38	14,502.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,749.75
		Right of Way	0.00	0.00	0.00	7,336.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.05
		Road Construction	0.00	0.00	1,954,969.49	1,667,025.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621,994.99
		Roadway Maintenance	0.00	2,843.75	236,853.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,697.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,234.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,326,831.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326,831.70
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		0.00	2,843.75	2,213,459.39	2,913,797.14	0.00	1,326,831.70	0.00	44,516.66	607,234.48	0.00	0.00	0.00	0.00	0.00	0.00	7,108,683.12

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements						Operational & Safety Improvements
3	Greenville	Bridge Construction	0.00	0.00	0.00	(206,673.96)	0.00	0.00	0.00	1,174,089.43	0.00	0.00	39,778.21	0.00	0.00	0.00	0.00	1,007,193.68	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	3,841.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841.27	
		Engineering & Inspection	0.00	0.00	180,375.63	920,712.52	0.00	0.00	2,580.66	119,146.97	354,724.13	0.00	652,260.62	0.00	0.00	0.00	0.00	2,229,800.53	
		Engineering Design	0.00	0.00	0.00	1,020,598.32	0.00	0.00	0.00	0.00	338,426.21	0.00	966,107.77	0.00	5,568.91	0.00	0.00	2,330,701.21	
		Environmental	0.00	0.00	0.00	7,199.31	0.00	0.00	0.00	0.00	1,553.47	0.00	947.35	0.00	0.00	0.00	0.00	9,700.13	
		Research & Testing	0.00	0.00	34,316.06	48,499.20	0.00	0.00	1,078.00	323.00	34,465.35	0.00	17,184.84	0.00	0.00	0.00	0.00	135,866.45	
		Right of Way	0.00	0.00	0.00	142,330.57	0.00	0.00	0.00	0.00	153,650.50	0.00	4,793.18	0.00	0.00	0.00	0.00	300,774.25	
		Road Construction	123,439.61	0.00	5,486,526.35	6,057,919.10	0.00	0.00	82,491.31	0.00	5,315,740.24	0.00	4,516,735.95	0.00	5,535.28	101,399.62	0.00	21,689,787.46	
		Roadway Maintenance	0.00	0.00	2,392,939.02	0.00	0.00	0.00	125,372.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,518,311.11	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,830.10	131,732.64	0.00	0.00	0.00	0.00	0.00	0.00	536,562.74	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	125,869.65	0.00	0.00	0.00	0.00	2,286.12	0.00	0.00	0.00	0.00	0.00	0.00	128,155.77	
		Traffic Engineering	0.00	0.00	0.00	2,868.76	0.00	0.00	0.00	0.00	284,625.02	0.00	4,217.02	0.00	0.00	0.00	0.00	291,710.80	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,776.85	0.00	0.00	0.00	0.00	11,889.20	0.00	387.29	0.00	0.00	0.00	0.00	14,053.34	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,168,497.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168,497.63	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		123,439.61	0.00	8,094,157.06	8,124,941.59	0.00	3,168,497.63	86,149.97	1,418,931.49	6,902,190.34	131,732.64	6,202,412.23	0.00	11,104.19	101,399.62	0.00	0.00	34,364,956.37

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
3	Oconee	Bridge Construction	0.00	0.00	0.00	357,922.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,922.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,582.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.95
		Engineering & Inspection	34,343.40	0.00	8,721.32	9,435.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.56
		Engineering Design	0.00	0.00	0.00	49,133.81	0.00	0.00	0.00	56,135.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,268.91
		Environmental	0.00	0.00	0.00	10,345.06	0.00	0.00	0.00	1,118.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,463.29
		Research & Testing	0.00	0.00	918.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.67
		Right of Way	0.00	0.00	0.00	171.18	0.00	0.00	0.00	127,014.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,186.04
		Road Construction	5,937.52	0.00	177,030.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,967.78
		Roadway Maintenance	0.00	0.00	379,023.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,023.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,003.79	0.00	0.00	0.00	1,597.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601.16
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,442.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,442.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,293,521.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293,521.06
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		40,280.92	0.00	565,694.15	429,595.10	0.00	1,293,521.06	0.00	202,308.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531,399.72

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
3	Pickens	Bridge Construction	0.00	0.00	0.00	913,331.79	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968,331.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	69,622.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,622.57
		Engineering & Inspection	0.00	0.00	148,016.39	269,253.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,269.99
		Engineering Design	0.00	0.00	0.00	388,017.82	0.00	0.00	0.00	19,905.56	0.00	0.00	0.00	141.43	0.00	0.00	0.00	408,064.81
		Environmental	0.00	0.00	0.00	3,482.67	0.00	0.00	0.00	1,242.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,725.24
		Research & Testing	0.00	0.00	4,046.45	32,709.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,756.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.48
		Road Construction	0.00	0.00	1,016,257.99	593,949.72	0.00	0.00	0.00	0.00	0.00	(27,390.63)	0.00	0.00	0.00	0.00	0.00	1,582,817.08
		Roadway Maintenance	0.00	0.00	121,847.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,847.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,464.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	134,849.96	0.00	0.00	0.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,891.64
		Traffic Engineering	0.00	0.00	0.00	790.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,037,032.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,032.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		0.00	0.00	1,290,168.17	2,406,008.28	0.00	1,037,032.25	0.00	55,000.00	57,106.61	0.00	(27,390.63)	0.00	141.43	0.00	0.00	4,818,066.11

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
3	Spartanburg	Bridge Construction	14,400.00	0.00	0.00	7,177,353.28	0.00	0.00	133,000.00	0.00	0.00	0.00	817,043.63	0.00	0.00	0.00	0.00	8,141,796.91	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	41,346.22	0.00	0.00	1,242.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,588.43	
		Engineering & Inspection	2,989.17	0.00	243,599.94	301,060.02	0.00	0.00	0.00	285,982.95	0.00	149,523.83	507,076.92	19,081.37	0.00	0.00	0.00	1,509,314.20	
		Engineering Design	372.47	0.00	0.00	222,042.10	0.00	0.00	0.00	172,522.04	0.00	0.00	0.00	247.07	0.00	0.00	0.00	395,183.68	
		Environmental	0.00	0.00	0.00	145.24	0.00	0.00	0.00	1,457.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.96	
		Research & Testing	0.00	0.00	70,932.32	28,909.04	0.00	0.00	0.00	24,001.81	0.00	3,482.02	162,595.72	2,272.81	0.00	0.00	0.00	292,193.72	
		Right of Way	0.00	0.00	0.00	23,069.70	0.00	0.00	0.00	461,252.83	0.00	0.00	0.00	40,027.85	0.00	0.00	0.00	524,350.38	
		Road Construction	0.00	0.00	6,408,893.50	1,565,701.98	0.00	0.00	0.00	8,918,012.68	0.00	0.00	2,445,888.59	413,011.21	0.00	0.00	0.00	19,751,507.96	
		Roadway Maintenance	0.00	0.00	1,294,796.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,796.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452.30	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,609.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,957.82	0.00	0.00	0.00	7,566.97	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,569.36	0.00	0.00	0.00	1,258.19	0.00	0.00	0.00	592,827.55	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.22	0.00	0.00	0.00	0.00	90,687.07	0.00	0.00	92,381.29	
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.86	0.00	0.00	0.00	12,106.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,467.95	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,993,360.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993,360.80	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,917.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,917.27	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Spartanburg Total		59,107.86	0.00	8,018,222.55	9,321,494.58	0.00	2,993,360.80	0.00	133,000.00	10,632,964.27	0.00	153,005.85	3,932,604.86	481,856.32	90,687.07	0.00	0.00	35,816,304.16

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements								Operational & Safety Improvements
4	Cherokee	Bridge Construction	0.00	0.00	0.00	619,999.00	0.00	0.00	0.00	0.00	0.00	125,605.33	0.00	0.00	0.00	0.00	0.00	745,604.33	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	474,700.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,700.26	
		Engineering & Inspection	0.00	12,594.31	59,594.01	17,303.89	0.00	0.00	0.00	6,670.71	0.00	3,316,212.94	0.00	26,804.58	0.00	0.00	0.00	3,439,180.44	
		Engineering Design	214.18	0.00	0.00	153,406.14	0.00	0.00	0.00	1,258.24	0.00	1,090.07	0.00	765.21	0.00	0.00	0.00	156,733.84	
		Environmental	0.00	0.00	0.00	18,518.05	0.00	0.00	0.00	0.00	596.53	0.00	0.00	0.00	0.00	0.00	0.00	19,114.58	
		Research & Testing	0.00	0.00	1,126.37	256.60	0.00	0.00	0.00	2,296.00	0.00	179,333.94	0.00	0.00	754.00	0.00	0.00	183,766.91	
		Right of Way	0.00	0.00	0.00	75,632.01	0.00	0.00	0.00	0.00	0.00	(402,023.25)	0.00	0.00	0.00	0.00	0.00	(326,391.24)	
		Road Construction	0.00	0.00	478,170.74	1,394,722.00	0.00	0.00	0.00	237,904.94	0.00	16,697,521.60	0.00	440,661.68	66,710.22	0.00	0.00	19,315,691.18	
		Roadway Maintenance	0.00	0.00	238,540.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,540.97	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,405.66	0.00	0.00	0.00	0.00	0.00	0.00	33,405.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	21,531.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,531.55	
		Traffic Engineering	0.00	0.00	0.00	365.55	0.00	0.00	0.00	13,849.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,214.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.46	
		Utilities & Railroad Coordination	0.00	0.00	0.00	339.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.24	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,744,224.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744,224.67	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cherokee Total		214.18	12,594.31	777,432.09	2,776,774.29	0.00	1,744,224.67	0.00	0.00	264,537.49	34,002.19	19,917,740.63	0.00	468,231.47	67,464.22	0.00	0.00	26,063,215.54

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Chester	Bridge Construction	0.00	0.00	0.00	939,001.20	0.00	0.00	0.00	260,572.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199,573.58
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	115,821.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,821.75
		Engineering & Inspection	0.00	3,298.55	205,325.59	173,928.77	0.00	0.00	483.07	42,291.60	17,999.24	433.42	0.00	0.00	0.00	0.00	0.00	443,760.24
		Engineering Design	0.00	0.00	0.00	48,852.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,077.87	0.00	0.00	0.00	75,930.58
		Environmental	0.00	0.00	0.00	1,176.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.43	0.00	0.00	0.00	2,465.79
		Research & Testing	0.00	754.00	15,758.93	6,244.00	0.00	0.00	0.00	0.00	0.00	85.93	0.00	0.00	0.00	0.00	0.00	22,842.86
		Right of Way	0.00	0.00	0.00	6,495.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,279.53	0.00	0.00	0.00	56,775.30
		Road Construction	0.00	0.00	5,867,024.85	638,127.72	0.00	0.00	0.00	0.00	162,393.73	0.00	0.00	0.00	0.00	0.00	0.00	6,667,546.30
		Roadway Maintenance	0.00	(35,486.36)	872,918.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837,432.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,772.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.32	0.00	0.00	0.00	20,156.76
		Traffic Engineering	0.00	0.00	0.00	367.56	0.00	0.00	0.00	0.00	164,478.23	0.00	0.00	10,550.36	0.00	0.00	0.00	175,396.15
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,118,258.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118,258.98
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		0.00	(31,433.81)	6,961,027.96	1,948,788.28	0.00	2,118,258.98	483.07	302,863.98	344,871.20	519.35	0.00	90,581.51	0.00	0.00	0.00	11,735,960.52

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	5,250,617.79	0.00	0.00	520,521.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,771,138.99
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	151,090.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,090.15
		Engineering & Inspection	8,866.18	0.00	63,308.95	452,630.33	0.00	0.00	2,121.88	68,070.94	7,329.02	0.00	0.00	0.00	0.00	0.00	602,327.30
		Engineering Design	0.00	0.00	0.00	20,827.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,827.43
		Environmental	0.00	0.00	0.00	901.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.24
		Research & Testing	3,671.28	0.00	8,659.58	31,080.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,411.04
		Right of Way	0.00	0.00	0.00	5,030.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,030.25
		Road Construction	13,803.11	0.00	2,990,349.08	1,649,041.19	0.00	0.00	68,321.36	0.00	50,373.15	0.00	0.00	0.00	0.00	0.00	4,771,887.89
		Roadway Maintenance	0.00	0.00	329,639.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,639.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	10,022.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,022.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,162,408.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,408.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		26,340.57	0.00	3,391,957.06	7,571,240.97	0.00	1,162,408.28	70,443.24	588,592.14	57,702.17	0.00	0.00	0.00	0.00	0.00	12,868,684.43

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
4	Fairfield	Bridge Construction	0.00	0.00	0.00	397,509.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,509.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	563.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.12
		Engineering & Inspection	0.00	5,871.99	257,230.15	108,682.14	0.00	0.00	0.00	43,278.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,063.09
		Engineering Design	0.00	0.00	0.00	238,540.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,457.58	0.00	0.00	0.00	249,997.98
		Environmental	1,260.04	0.00	0.00	10,756.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,016.36
		Research & Testing	0.00	8,485.24	4,088.02	5,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,282.26
		Right of Way	0.00	0.00	0.00	1,371.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.29
		Road Construction	0.00	0.00	5,285,936.80	736,885.37	0.00	0.00	0.00	450,465.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,473,287.50
		Roadway Maintenance	0.00	2,189.90	113,416.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,606.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	49,846.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,846.67
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,423,414.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,414.42
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		1,260.04	16,547.13	5,660,671.39	1,549,863.49	0.00	1,423,414.42	0.00	493,744.14	0.00	0.00	0.00	11,457.58	0.00	0.00	0.00	9,156,958.19

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Lancaster	Bridge Construction	0.00	0.00	0.00	393,088.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,088.85
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	94,770.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,770.84
		Engineering & Inspection	35,048.75	870.34	60,184.22	267,554.91	0.00	0.00	0.00	294,893.48	4,721.74	49,978.79	0.00	247.81	0.00	0.00	0.00	713,500.04
		Engineering Design	0.00	0.00	0.00	422,976.14	67,231.22	0.00	0.00	2,191.79	0.00	0.00	0.00	1,543.75	0.00	0.00	0.00	493,942.90
		Environmental	0.00	0.00	0.00	23,770.70	0.00	0.00	0.00	927.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,697.77
		Research & Testing	9,409.16	0.00	297.48	19,881.19	0.00	0.00	0.00	12,278.00	0.00	907.43	0.00	0.00	0.00	0.00	0.00	42,773.26
		Right of Way	0.00	0.00	0.00	55,899.95	632.69	0.00	0.00	1,896.31	0.00	245,812.93	0.00	0.00	0.00	0.00	0.00	304,241.88
		Road Construction	1,246,591.80	0.00	203,952.49	963,303.97	0.00	0.00	0.00	1,500,017.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,913,865.38
		Roadway Maintenance	0.00	1,461.39	47,310.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,771.68
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	72,795.87	2,235.24	0.00	0.00	1,454.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,485.42
		Traffic Engineering	0.00	0.00	0.00	478.81	2,266.80	0.00	0.00	243,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,890.61
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,528,705.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528,705.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		1,291,049.71	2,331.73	311,744.48	2,314,521.23	72,365.95	1,528,705.76	0.00	0.00	2,056,803.08	4,721.74	296,699.15	0.00	1,791.56	0.00	0.00	7,880,734.39

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
4	Union	Bridge Construction	0.00	0.00	0.00	228,819.00	0.00	0.00	108,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,794.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	19,592.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,592.52
		Engineering & Inspection	0.00	4,450.50	41,228.52	2,172.93	0.00	0.00	11,458.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,309.96
		Engineering Design	0.00	0.00	0.00	62,796.95	0.00	0.00	0.00	17,694.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,491.49
		Environmental	0.00	0.00	0.00	323.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.19
		Research & Testing	0.00	0.00	1,746.32	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.32
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,870.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,870.97
		Road Construction	0.00	0.00	1,400,341.22	117,600.00	0.00	0.00	0.00	12,537.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530,478.80
		Roadway Maintenance	0.00	6.40	231,903.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,910.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,129.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,129.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	835,333.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,333.24
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	4,456.90	1,675,219.94	431,304.59	0.00	835,333.24	0.00	120,433.01	123,809.73	0.00	0.00	0.00	0.00	0.00	0.00	3,190,557.41

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					
4	York	Bridge Construction	0.00	0.00	0.00	443,665.41	0.00	0.00	0.00	0.00	0.00	0.00	8,898,190.64	0.00	0.00	0.00	0.00	9,341,856.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,719.22	0.00	0.00	0.00	0.00	0.00	0.00	27,883.20	0.00	0.00	0.00	0.00	30,602.42
		Engineering & Inspection	80,814.28	0.00	275,904.71	167,143.55	0.00	0.00	0.00	0.00	295,474.37	78,584.12	714,948.71	0.00	0.00	0.00	0.00	1,612,869.74
		Engineering Design	0.00	0.00	0.00	339,565.80	0.00	0.00	0.00	0.00	787,196.20	0.00	16,928.94	0.00	4,320.62	0.00	0.00	1,148,011.56
		Environmental	0.00	0.00	0.00	7,935.81	0.00	0.00	0.00	0.00	19,928.38	0.00	3,408.26	0.00	0.00	0.00	0.00	31,272.45
		Research & Testing	26,485.73	0.00	41,220.13	11,767.27	0.00	0.00	0.00	0.00	25,090.48	885.81	82,950.37	0.00	0.00	0.00	0.00	188,399.79
		Right of Way	0.00	0.00	0.00	11,609.85	0.00	0.00	0.00	0.00	177,197.65	0.00	1,324,115.07	0.00	0.00	0.00	0.00	1,512,922.57
		Road Construction	123,124.68	0.00	7,594,694.27	1,055,722.89	0.00	0.00	0.00	0.00	700,767.86	1,180,365.01	0.00	0.00	84.90	0.00	0.00	10,654,759.61
		Roadway Maintenance	0.00	0.00	695,591.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,591.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,940.56	28,718.98	0.00	0.00	0.00	0.00	0.00	61,659.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	42,131.41	0.00	0.00	0.00	0.00	24,659.31	0.00	0.00	0.00	0.00	0.00	0.00	66,790.72
		Traffic Engineering	0.00	0.00	0.00	8,190.12	0.00	0.00	0.00	0.00	22,718.36	0.00	1,829.92	0.00	0.00	0.00	0.00	32,738.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,198,479.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198,479.36
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		230,424.69	0.00	8,607,410.42	2,090,451.33	0.00	3,198,479.36	0.00	0.00	2,085,973.17	1,288,553.92	11,070,255.11	0.00	4,405.52	0.00	0.00	28,575,953.52

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
5	Darlington	Bridge Construction	0.00	0.00	0.00	867,027.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867,027.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,375.01	0.00	270,306.74	261,087.83	0.00	0.00	0.00	159,666.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702,436.22
		Engineering Design	0.00	0.00	0.00	32,842.52	0.00	0.00	0.00	55,637.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,480.47
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,792.30	0.00	56,398.92	22,949.57	0.00	0.00	0.00	5,845.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,986.70
		Right of Way	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.00
		Road Construction	5,379.71	0.00	4,204,618.81	483,231.26	0.00	0.00	0.00	1,215,348.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,908,578.24
		Roadway Maintenance	0.00	0.00	788,189.94	0.00	0.00	0.00	508,000.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,190.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.23
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,210,897.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,897.14
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		23,547.02	0.00	5,319,514.41	1,669,981.22	0.00	1,210,897.14	0.00	508,000.64	1,436,613.19	0.00	0.00	0.00	0.00	0.00	0.00	10,168,553.62

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,174.69	413.01	52,792.51	0.00	0.00	0.00	0.00	0.00	35,625.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,005.78
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.81
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,113.93	0.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,550.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	489,227.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,227.65
		Roadway Maintenance	0.00	0.00	193,673.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,673.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,383.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,383.17
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,640,434.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,434.01
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	124,819.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,819.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		2,174.69	413.01	741,807.40	124,819.50	0.00	1,640,434.01	0.00	0.00	60,006.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569,655.16

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)	0.00	0.00	0.00	0.00	0.00	0.00	(14,098.83)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	54,665.48	708.19	293,947.03	0.00	0.00	0.00	0.00	0.00	9,270.96	0.00	1,327,502.26	0.00	0.00	0.00	108,316.96	0.00	1,794,410.88
		Engineering Design	0.00	0.00	0.00	12,126.16	0.00	0.00	0.00	0.00	21,859.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,985.56
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,981.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,981.82
		Research & Testing	807.27	0.00	39,325.95	0.00	0.00	0.00	0.00	0.00	516.08	0.00	63,424.49	0.00	0.00	0.00	17,119.00	0.00	121,192.79
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,936.94	0.00	2,326.26	0.00	0.00	0.00	0.00	0.00	17,263.20
		Road Construction	29,386.66	0.00	4,741,258.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770,645.57
		Roadway Maintenance	0.00	0.00	1,218,394.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,416.51	0.00	1,537,811.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,858.47
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,946,929.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946,929.61
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		84,859.41	708.19	6,292,926.46	12,126.16	0.00	2,946,929.61	0.00	0.00	57,243.49	0.00	1,379,154.18	0.00	0.00	72,858.47	444,852.47	0.00	11,291,658.44

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
5	Georgetown	Bridge Construction	0.00	0.00	0.00	262,079.03	0.00	0.00	212,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,854.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	69,364.33	(295.33)	277,988.67	191,710.90	0.00	0.00	670.83	38,771.17	250,510.13	0.00	0.00	0.00	0.00	0.00	0.00	828,720.70
		Engineering Design	0.00	0.00	0.00	161,038.24	0.00	0.00	0.00	16,963.84	0.00	10,748.62	0.00	0.00	0.00	0.00	0.00	188,750.70
		Environmental	0.00	0.00	0.00	1,988.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988.90
		Research & Testing	2,075.09	0.00	51,481.39	3,278.33	0.00	0.00	1,292.00	2,509.24	38,658.52	0.00	0.00	0.00	0.00	0.00	0.00	99,294.57
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,795.48	0.00	296,358.77	0.00	0.00	0.00	0.00	0.00	335,154.25
		Road Construction	731,885.43	0.00	4,820,730.47	241,215.60	0.00	0.00	0.00	2,113,623.36	3,683,819.02	0.00	0.00	0.00	0.00	0.00	0.00	11,591,273.88
		Roadway Maintenance	0.00	0.00	1,182,110.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,110.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.03	0.00	0.00	0.00	0.00	0.00	16,437.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,135,533.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,533.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		803,324.85	(295.33)	6,332,311.23	861,311.00	0.00	1,135,533.29	0.00	214,737.83	2,210,663.09	3,972,987.67	323,544.42	0.00	0.00	0.00	0.00	15,854,118.05

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
5	Horry	Bridge Construction	0.00	0.00	0.00	373,878.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,878.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	4,406.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,406.12	
		Engineering & Inspection	80,215.74	248.06	256,646.29	130,863.18	0.00	0.00	0.00	23,790.32	88,540.66	38,459.76	343,023.45	0.00	77,031.01	0.00	2,695.16	1,041,513.63	
		Engineering Design	0.00	0.00	0.00	190,072.58	0.00	0.00	0.00	0.00	134,250.15	0.00	116,780.56	0.00	0.00	0.00	0.00	441,103.29	
		Environmental	0.00	0.00	0.00	967.99	0.00	0.00	0.00	0.00	1,635.96	0.00	446.48	0.00	0.00	0.00	0.00	3,050.43	
		Research & Testing	14,260.43	0.00	81,711.82	1,576.64	0.00	0.00	0.00	0.00	17,971.05	10,669.04	33,108.69	0.00	10,321.48	0.00	0.00	169,619.15	
		Right of Way	0.00	0.00	0.00	37,819.08	0.00	0.00	0.00	0.00	1,099,432.62	117,596.66	387,845.73	0.00	0.00	0.00	0.00	1,642,694.09	
		Road Construction	132,104.12	0.00	11,184,035.76	313,593.47	0.00	0.00	0.00	0.00	1,803,626.97	362,909.37	1,984,532.02	0.00	533,083.87	0.00	0.00	16,313,885.58	
		Roadway Maintenance	0.00	337.25	433,037.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,374.47	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,924.66	46,273.73	0.00	0.00	0.00	0.00	0.00	458,198.39	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	43,122.69	0.00	0.00	0.00	0.00	255.51	3,326.39	321.22	0.00	0.00	0.00	0.00	47,025.81	
		Traffic Engineering	0.00	0.00	0.00	71.40	0.00	0.00	0.00	0.00	42,570.36	0.00	46,618.00	0.00	0.00	0.00	237,416.40	326,676.16	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	752.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,381,576.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,381,576.42	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Horry Total		226,580.29	585.31	11,955,431.09	1,097,123.85	0.00	2,381,576.42	0.00	23,790.32	3,600,207.94	579,234.95	2,912,676.15	0.00	620,436.36	0.00	240,111.56	0.00	23,637,754.24

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	659.02	0.00	20,000.93	0.00	0.00	0.00	0.00	0.00	61,071.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,731.70
		Engineering Design	0.00	0.00	0.00	197,971.46	0.00	0.00	0.00	0.00	31,100.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,072.16
		Environmental	0.00	0.00	0.00	6,071.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,071.63	
		Research & Testing	754.00	0.00	1,254.12	0.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.12
		Right of Way	0.00	0.00	0.00	40,544.48	0.00	0.00	0.00	0.00	7,301.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,845.90
		Road Construction	2,940.19	0.00	105,136.02	0.00	0.00	0.00	0.00	0.00	36,420.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,496.88
		Roadway Maintenance	0.00	0.00	165,239.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,239.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,064.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,140,774.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140,774.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		4,353.21	0.00	291,631.01	244,587.57	0.00	1,140,774.23	0.00	0.00	181,282.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862,628.13

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance					
5	Marlboro	Bridge Construction	0.00	0.00	0.00	844,201.31	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909,501.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	102,152.70	0.00	154,712.78	117,908.77	0.00	0.00	0.00	36,192.92	0.00	0.00	0.00	0.00	0.00	0.00	410,967.17
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,643.15	0.00	0.00	0.00	0.00	0.00	0.00	76,643.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,021.90	0.00	31,920.57	1,389.14	0.00	0.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	46,963.61
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	4,326.76	0.00	5,892,100.91	0.00	0.00	0.00	0.00	1,645,175.75	0.00	0.00	0.00	0.00	0.00	0.00	7,541,603.42
		Roadway Maintenance	0.00	0.00	1,858,288.39	0.00	0.00	0.00	395,976.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254,264.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	20,209.99	0.00	0.00	0.00	8,327.24	0.00	0.00	0.00	0.00	0.00	0.00	28,537.23
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04	0.00	0.00	0.00	0.00	0.00	0.00	1,304.04
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	855,920.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,920.08
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		115,501.36	0.00	7,937,022.65	983,709.21	0.00	855,920.08	0.00	461,276.08	1,772,275.10	0.00	0.00	0.00	0.00	0.00	12,125,704.48

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	537,992.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,992.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	34,344.50	0.00	274,217.92	257,334.87	0.00	0.00	0.00	0.00	50,590.79	0.00	0.00	0.00	0.00	0.00	0.00	616,488.08
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,828.21	0.00	0.00	0.00	0.00	0.00	0.00	43,828.21
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.79	0.00	0.00	0.00	0.00	0.00	0.00	83.79
		Research & Testing	4,187.43	0.00	17,420.73	5,297.47	0.00	0.00	0.00	0.00	3,330.82	0.00	0.00	0.00	0.00	0.00	0.00	30,236.45
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	33,030.16	0.00	3,080,975.51	56,698.14	0.00	0.00	0.00	0.00	1,362,928.76	0.00	0.00	0.00	0.00	0.00	0.00	4,533,632.57
		Roadway Maintenance	0.00	0.00	2,018,469.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018,469.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48	0.00	0.00	0.00	0.00	0.00	0.00	48,394.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,600,213.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,213.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		71,562.09	0.00	5,391,083.35	857,323.29	0.00	1,600,213.82	0.00	0.00	1,509,156.85	0.00	0.00	0.00	0.00	0.00	0.00	9,429,339.40

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	31,252.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,252.10
		Engineering & Inspection	351,617.85	1,239.65	226,975.83	186,833.70	0.00	0.00	0.00	0.00	103,025.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869,692.13
		Engineering Design	0.00	0.00	0.00	1,122,961.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,978.30	0.00	0.00	0.00	1,132,939.33
		Environmental	0.00	0.00	0.00	96.79	0.00	0.00	0.00	0.00	0.00	0.00	609.82	0.00	26.88	0.00	0.00	0.00	733.49
		Research & Testing	38,251.97	2,931.17	8,294.53	0.00	0.00	0.00	0.00	0.00	9,272.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,750.15
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	75.44
		Road Construction	10,528,151.45	0.00	1,825,078.57	0.00	0.00	0.00	0.00	0.00	378,924.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,732,154.84
		Roadway Maintenance	0.00	0.00	225,801.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,801.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.29	1,472.20	0.00	0.00	3,360.49
		Traffic Engineering	313.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.51	0.00	73,519.27	0.00	74,431.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	853,743.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,743.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		10,949,587.22	4,170.82	2,286,150.50	1,309,891.52	0.00	853,743.58	0.00	0.00	491,222.40	0.00	609.82	0.00	12,567.42	1,472.20	73,519.27	0.00	15,982,934.75

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
6	Berkeley	Bridge Construction	0.00	0.00	0.00	(32,039.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,039.28)	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	110.09	0.00	120,952.53	0.00	0.00	0.00	0.00	0.00	688,652.45	0.00	64,444.33	0.00	47,372.41	0.00	23,774.36	0.00	945,306.17
		Engineering Design	15,639.29	0.00	0.00	52,693.86	0.00	0.00	0.00	0.00	192.85	0.00	283,636.86	0.00	32,868.43	0.00	0.00	0.00	385,031.29
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.76	0.00	11,494.93	0.00	0.00	0.00	0.00	0.00	12,145.69
		Research & Testing	0.00	0.00	19,621.06	0.00	0.00	0.00	0.00	0.00	15,978.16	0.00	29,256.56	0.00	502.00	0.00	0.00	0.00	65,357.78
		Right of Way	0.00	0.00	0.00	1,311.10	0.00	0.00	0.00	0.00	7,130.82	158,730.21	290,366.57	0.00	0.00	0.00	0.00	0.00	457,538.70
		Road Construction	48,478.25	0.00	6,042,099.74	0.00	0.00	0.00	0.00	0.00	2,029,783.04	0.00	4,243,833.52	0.00	420,329.73	0.00	0.00	0.00	12,784,524.28
		Roadway Maintenance	0.00	0.00	1,358,602.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,351.17	0.00	1,415,953.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,423.92	39,416.87	0.00	0.00	0.00	0.00	0.00	0.00	172,840.79
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,811.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,394.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,739,339.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739,339.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,872.61	0.00	0.00	0.00	0.00	0.00	48,872.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		64,227.63	0.00	7,541,275.44	21,965.68	0.00	1,739,339.29	0.00	0.00	2,971,623.32	198,147.08	4,971,905.38	0.00	501,072.57	0.00	99,708.54	0.00	18,109,264.93

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
6	Charleston	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,528.35	0.00	645,769.48	0.00	0.00	0.00	0.00	0.00	680,297.83
		Engineering & Inspection	10,366.01	0.00	127,416.85	6,481.58	0.00	0.00	0.00	0.00	5,384.45	10,365.62	0.00	0.00	1,434.98	0.00	15,003.37	0.00	176,452.86
		Engineering Design	0.00	0.00	0.00	408,080.25	0.00	0.00	0.00	0.00	1,230,131.66	0.00	2,865.81	0.00	0.00	0.00	0.00	0.00	1,641,077.72
		Environmental	0.00	0.00	0.00	22,103.97	0.00	0.00	0.00	0.00	9,500.91	0.00	7,101.00	0.00	0.00	0.00	0.00	0.00	38,705.88
		Research & Testing	0.00	0.00	44,430.05	0.00	0.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00	0.00	0.00	46,046.05
		Right of Way	0.00	0.00	0.00	2,550.53	0.00	0.00	0.00	0.00	942,873.63	0.00	3,420,523.99	0.00	68.59	0.00	0.00	0.00	4,366,016.74
		Road Construction	1,050.22	0.00	2,321,940.30	6,100.00	0.00	0.00	0.00	0.00	52,443.89	357,552.70	0.00	0.00	0.00	0.00	0.00	0.00	2,739,087.11
		Roadway Maintenance	0.00	0.00	75,638.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,367.08	0.00	79,005.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,961.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,961.63
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,085.44	0.00	74,085.44
		Surveys	0.00	0.00	0.00	979.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.45
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,903.66	0.00	60,208.10	0.00	0.00	0.00	13,399.07	0.00	228,510.83
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,325,733.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325,733.37
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		11,416.23	0.00	2,569,425.31	446,295.78	0.00	3,325,733.37	0.00	0.00	2,559,728.18	369,534.32	4,136,468.38	0.00	1,503.57	0.00	105,854.96	0.00	13,525,960.10

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
6	Colleton	Bridge Construction	0.00	0.00	0.00	43,824.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,824.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	343.32	0.00	100,752.77	131,562.33	0.00	0.00	0.00	0.00	32,870.36	2,654.27	0.00	0.00	0.00	0.00	0.00	268,183.05
		Engineering Design	0.00	0.00	0.00	30,697.91	2,212.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,910.14
		Environmental	0.00	0.00	0.00	4,983.17	4,983.17	0.00	0.00	0.00	0.00	681.75	0.00	0.00	0.00	0.00	0.00	10,648.09
		Research & Testing	0.00	862.00	17,837.43	7,324.00	0.00	0.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	26,777.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,102.24	2,195.88	0.00	0.00	0.00	0.00	0.00	132,298.12
		Road Construction	0.00	0.00	4,484,733.15	540,613.66	0.00	0.00	0.00	0.00	508,800.17	2,047.41	0.00	0.00	0.00	0.00	0.00	5,536,194.39
		Roadway Maintenance	0.00	0.00	733,848.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,848.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.98	0.00	0.00	0.00	0.00	0.00	59,800.98
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,713,922.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,922.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.71	0.00	0.00	0.00	18,278.71
	Colleton Total		343.32	862.00	5,337,171.63	759,005.91	7,195.40	1,713,922.58	0.00	0.00	671,772.77	68,134.29	0.00	0.00	18,278.71	0.00	0.00	8,576,686.61

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety		IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Improvements	Operational & Safety	Widenings & New Location	IMTF Widenings & New Location					
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,733.24	0.00	0.00	0.00	0.00	1,957,733.24	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	10,343.95	0.00	54,877.07	0.00	0.00	0.00	0.00	0.00	313,054.21	4,099.21	1,117,595.33	0.00	0.00	0.00	0.00	1,499,969.77	
		Engineering Design	1,536.63	0.00	0.00	1,059.65	0.00	0.00	0.00	0.00	0.00	0.00	173,434.22	0.00	0.00	0.00	0.00	176,030.50	
		Environmental	0.00	0.00	0.00	4,983.17	0.00	0.00	0.00	0.00	0.00	1,345.25	726.49	0.00	0.00	0.00	0.00	7,054.91	
		Research & Testing	431.00	0.00	5,883.36	0.00	0.00	0.00	0.00	0.00	401.11	0.00	18,772.89	0.00	0.00	0.00	0.00	25,488.36	
		Right of Way	0.00	0.00	0.00	4,500.17	0.00	0.00	0.00	0.00	0.00	547.94	(3,825,455.53)	0.00	0.00	0.00	0.00	(3,820,407.42)	
		Road Construction	27,684.04	0.00	4,301,547.19	0.00	0.00	0.00	0.00	0.00	2,092,888.95	80,025.18	7,346,327.58	0.00	0.00	0.00	0.00	13,848,472.94	
		Roadway Maintenance	0.00	0.00	1,173,533.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,533.19	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,709.91	0.00	0.00	0.00	0.00	0.00	151,709.91	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,301.57	0.00	(53,808.07)	0.00	0.00	0.00	0.00	(38,506.50)	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,146,437.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,437.68	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,624.37	0.00	0.00	8,624.37	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,504.00	3,955,640.29	0.00	0.00	0.00	0.00	4,460,144.29	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dorchester Total		39,995.62	0.00	5,535,840.81	10,542.99	0.00	1,146,437.68	0.00	0.00	2,421,645.84	742,231.49	10,690,966.44	0.00	8,624.37	0.00	0.00	20,596,285.24	

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement					
6	Jasper	Bridge Construction	0.00	0.00	0.00	351,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,113.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,655.50	0.00	0.00	0.00	0.00	0.00	0.00	7,655.50
		Engineering & Inspection	88,905.36	7,908.82	272,245.90	31,623.31	0.00	0.00	0.00	0.00	243.97	0.00	761,487.65	0.00	0.00	0.00	0.00	1,162,415.01
		Engineering Design	1,208.93	0.00	0.00	0.00	41,440.55	0.00	0.00	0.00	6,173,721.79	0.00	2,615.87	0.00	0.00	0.00	0.00	6,218,987.14
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,157.86	0.00	0.00	0.00	0.00	0.00	0.00	7,157.86
		Research & Testing	736.94	0.00	13,799.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,231.00	0.00	0.00	0.00	0.00	67,767.55
		Right of Way	0.00	0.00	0.00	5,845.50	0.00	0.00	0.00	0.00	0.00	0.00	75.44	0.00	0.00	0.00	0.00	5,920.94
		Road Construction	48,348.71	0.00	3,249,977.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532,096.89	0.00	0.00	0.00	0.00	5,830,423.11
		Roadway Maintenance	0.00	0.00	129,581.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,581.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,462.84	0.00	0.00	0.00	0.00	0.00	42,462.84
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,092.87	0.00	0.00	0.00	0.00	0.00	0.00	3,092.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,523.51	0.00	0.00	0.00	0.00	3,523.51
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,158,424.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158,424.30
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		139,199.94	7,908.82	3,665,604.95	388,581.81	41,440.55	1,158,424.30	0.00	0.00	6,191,871.99	42,462.84	3,353,030.36	0.00	0.00	0.00	0.00	14,988,525.56

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement						Operational & Safety Improvements
7	Aiken	Bridge Construction	0.00	0.00	0.00	23.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.07	
		Bridge Inspection	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,767.41	0.00	0.00	0.00	0.00	5,767.41	
		Engineering & Inspection	0.00	0.00	169,519.06	22,175.71	0.00	0.00	0.00	0.00	153,701.62	0.00	455,987.31	0.00	0.00	15,221.41	0.00	816,605.11	
		Engineering Design	42,874.28	0.00	0.00	1,048,780.83	238,453.85	0.00	0.00	0.00	4,696.89	0.00	20,453.94	0.00	116.76	0.00	0.00	1,355,376.55	
		Environmental	0.00	0.00	0.00	0.00	1,129.56	0.00	0.00	0.00	0.00	0.00	20,249.99	0.00	0.00	0.00	0.00	21,379.55	
		Research & Testing	0.00	0.00	24,137.79	0.00	0.00	0.00	0.00	0.00	17,077.44	0.00	44,588.00	0.00	0.00	0.00	0.00	85,803.23	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	0.00	20,576.00	0.00	0.00	0.00	0.00	20,596.25	
		Road Construction	11,171.74	0.00	3,751,185.65	744,086.31	0.00	0.00	0.00	0.00	3,026,116.93	0.00	1,431,382.36	1,265,615.97	0.00	0.00	0.00	10,229,558.96	
		Roadway Maintenance	0.00	1.42	256,855.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,642.00	0.00	1,197,498.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.66	0.00	0.00	0.00	0.00	0.00	0.00	4,159.66	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	657.02	0.00	0.00	0.00	3,450.65	0.00	0.00	0.00	0.00	0.00	0.00	4,107.67	
		Traffic Engineering	0.00	0.00	0.00	552.43	0.00	0.00	0.00	0.00	0.00	0.00	76.59	0.00	0.00	10,046.02	0.00	10,675.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,899.60	0.00	49,899.60	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,503,460.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,503,460.70	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		54,046.02	1.42	4,201,697.87	1,817,612.35	240,240.43	2,503,460.70	0.00	0.00	3,209,223.44	0.00	1,999,081.60	1,265,615.97	116.76	49,899.60	965,909.43	0.00	16,306,905.59

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	27,165.20	1,168.45	116,803.42	384.07	0.00	0.00	0.00	0.00	240,577.02	0.00	0.00	0.00	0.00	147.92	0.00	0.00	386,246.08
		Engineering Design	465,096.86	0.00	0.00	52,497.20	0.00	0.00	0.00	0.00	2,239.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,833.49
		Environmental	1,667.79	0.00	0.00	17,785.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,453.24
		Research & Testing	2,834.20	0.00	2,424.11	0.00	0.00	0.00	0.00	0.00	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,242.31
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,651,051.78	0.00	0.00	0.00	0.00	0.00	1,262,390.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913,441.83
		Roadway Maintenance	0.00	0.00	365,538.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,538.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	631,451.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631,451.14
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		496,764.05	1,168.45	2,135,818.24	70,666.72	0.00	631,451.14	0.00	0.00	1,509,190.50	0.00	0.00	0.00	0.00	147.92	0.00	0.00	4,845,207.02

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,788.59	(4,618.53)	120,732.93	102,869.38	0.00	0.00	0.00	0.00	26,723.11	0.00	0.00	5,971.18	0.00	2,857.46	0.00	284,324.12
		Engineering Design	0.00	0.00	0.00	8,268.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,268.01
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	0.00	0.00	20,214.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,214.33
		Right of Way	0.00	0.00	0.00	44,155.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,155.27
		Road Construction	0.00	0.00	2,661,279.57	609,746.77	0.00	0.00	0.00	0.00	19,654.50	0.00	0.00	0.00	0.00	0.00	0.00	3,290,680.84
		Roadway Maintenance	0.00	0.00	151,755.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,755.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,203,388.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,388.08
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		29,788.59	(4,618.53)	2,953,982.41	765,164.43	0.00	1,203,388.08	0.00	0.00	46,377.61	0.00	0.00	5,971.18	0.00	2,857.46	0.00	5,002,911.23

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge				Operational & Safety Improvements	Operational & Safety Improvements							
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	45,471.56	120.06	128,134.54	0.00	0.00	0.00	0.00	0.00	39,827.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,553.92
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,087.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,087.73
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.84
		Research & Testing	2,801.00	0.00	2,779.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.11
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.76
		Road Construction	0.00	0.00	2,471,900.65	0.00	0.00	0.00	0.00	0.00	16,169.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488,070.23
		Roadway Maintenance	0.00	0.00	1,746.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,141,110.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,110.53
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		48,272.56	120.06	2,604,561.11	0.00	0.00	1,141,110.53	0.00	0.00	249,215.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,043,279.93

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements					
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	(158.63)	116,500.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,341.38
		Engineering Design	0.00	0.00	0.00	15,688.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,688.88
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	14,825.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,825.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,103,562.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,562.26
		Roadway Maintenance	0.00	0.00	838,794.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,794.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.66	0.00	0.00	0.00	0.00	0.00	0.00	1,220.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,331.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,481,699.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481,699.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		0.00	(158.63)	2,073,681.74	48,020.63	0.00	1,481,699.99	0.00	0.00	1,220.66	0.00	0.00	0.00	0.00	0.00	0.00	3,604,464.39

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						Repair / Replacement
7	Clarendon	Bridge Construction	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	18,147.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,147.62
		Engineering & Inspection	38,546.36	(5,836.76)	59,144.96	31,288.17	0.00	0.00	26,200.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,343.60
		Engineering Design	0.00	0.00	0.00	1,163.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.22
		Environmental	0.00	0.00	0.00	1,278.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.16
		Research & Testing	2,427.26	0.00	1,641.97	646.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,469.23
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	302,292.71	390,136.15	0.00	0.00	48,096.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,525.05
		Roadway Maintenance	0.00	0.00	143,401.28	0.00	0.00	0.00	133,044.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,445.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	513.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,579,634.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579,634.14
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		40,973.62	(5,836.76)	506,480.92	618,972.45	0.00	1,579,634.14	48,096.19	159,999.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,948,319.76

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	48,470.23	2,635.24	171,348.98	0.00	0.00	0.00	0.00	0.00	3,024.19	0.00	0.00	12,406.45	17,528.53	0.00	0.00	255,413.62
		Engineering Design	0.00	0.00	0.00	72,589.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,776.74	0.00	0.00	0.00	80,366.02
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,641.17	0.00	5,932.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	20,254.10
		Right of Way	0.00	0.00	0.00	5,551.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,689.75	0.00	0.00	0.00	50,241.01
		Road Construction	0.00	0.00	1,585,880.17	0.00	0.00	0.00	0.00	0.00	93,035.12	0.00	0.00	109,119.18	218,366.46	0.00	0.00	2,006,400.93
		Roadway Maintenance	0.00	0.00	689,795.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,795.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	51.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.20	0.00	0.00	0.00	5,528.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,902.90	0.00	0.00	0.00	0.00	0.00	0.00	180,902.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.67	0.00	0.00	0.00	266.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	673,340.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,340.31
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		56,111.40	2,635.24	2,452,957.45	78,191.64	0.00	673,340.31	0.00	0.00	276,962.21	0.00	0.00	179,735.99	242,574.99	0.00	0.00	3,962,509.23

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF			Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge					Operational & Safety Improvements	Operational & Safety Improvements							
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,072,673.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,673.14
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	1,072,673.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,673.14

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	125,397.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,397.46
		Engineering & Inspection	80,545.33	594.46	289,682.71	53,425.09	0.00	0.00	61,976.19	108.66	127,411.01	15,408.95	0.00	0.00	100,855.34	0.00	0.00	730,007.74
		Engineering Design	0.00	0.00	0.00	488,577.68	0.00	0.00	1,176.59	0.00	65,415.45	0.00	350,895.39	0.00	736.52	0.00	0.00	906,801.63
		Environmental	0.00	0.00	0.00	12,697.31	0.00	0.00	0.00	0.00	10,900.00	0.00	5,863.96	0.00	0.00	0.00	0.00	29,461.27
		Research & Testing	8,257.37	0.00	44,458.56	11,656.64	0.00	0.00	718.00	0.00	8,652.00	0.00	0.00	0.00	8,509.00	0.00	0.00	82,251.57
		Right of Way	0.00	0.00	0.00	68.58	0.00	0.00	950.54	0.00	154,916.95	0.00	0.00	0.00	0.00	0.00	0.00	155,936.07
		Road Construction	6,898.61	0.00	3,232,662.01	0.00	0.00	0.00	776,940.63	0.00	1,518,504.59	1,366,525.74	0.00	0.00	725,889.59	0.00	0.00	7,627,421.17
		Roadway Maintenance	0.00	1,192.39	3,364,346.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365,539.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	75,486.84	0.00	0.00	0.00	0.00	0.00	0.00	1,971.43	0.00	0.00	0.00	0.00	77,458.27
		Traffic Engineering	0.00	0.00	0.00	3,261.96	0.00	0.00	0.00	0.00	102,772.42	0.00	379.58	0.00	0.00	0.00	0.00	106,413.96
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,672,066.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672,066.06
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		95,701.31	1,786.85	6,931,150.04	880,871.56	0.00	1,672,066.06	841,043.95	826.66	1,988,572.42	1,381,934.69	359,110.36	0.00	835,990.45	0.00	0.00	14,989,054.35

South Carolina Department of Transportation

SFY 2022 Expenditures by Major Funded Program & Activity

Expended through 02/28/2023

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	IMTF Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Repair / Replacement							
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	9,940,123.37	0.00	0.00	628,674.57	0.00	5,906,299.46	0.00	5,934,322.15	949,785.00	0.00	0.00	0.00	0.00	23,359,204.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,110,898.18	0.00	0.00	10,110,898.18
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,589.57	0.00	0.00	468,589.57
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531,025.16	0.00	33,549.75	0.00	0.00	0.00	0.00	0.00	564,574.91
		Engineering & Inspection	515,495.56	0.00	897,794.37	1,453,291.58	0.00	0.00	3,034,923.86	5,703.44	4,079,975.48	174,389.95	4,157,853.04	5,872,382.64	106,381.08	742,717.58	959,090.03	0.00	21,999,998.61
		Engineering Design	36,738.85	0.00	461,660.35	491,991.20	0.00	0.00	0.00	0.00	6,998,638.07	0.00	3,511,983.38	0.00	64,664.06	12,446,913.12	0.00	0.00	24,012,589.03
		Environmental	250.00	0.00	0.00	4,248.66	0.00	0.00	0.00	0.00	17,192.87	21,337.09	29,568.88	0.00	7,285.05	76.82	0.00	0.00	79,959.37
		Research & Testing	8,414.23	0.00	83,832.64	92,496.00	0.00	0.00	478.90	0.00	40,208.62	60,713.88	172,626.84	8,083.63	0.00	0.00	3,553.00	0.00	470,407.74
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,696,109.56	256,180.62	2,299,544.21	1,246,535.78	0.00	338.58	238,998.66	0.00	25,737,707.41
		Road Construction	4,105,779.03	0.00	35,551,187.46	12,456,140.05	0.00	0.00	8,711.12	0.00	40,511,770.34	8,005,498.55	91,664,192.30	23,287,388.70	96,867.44	1,410,166.35	0.00	0.00	217,097,701.34
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,249.20	0.00	0.00	0.00	0.00	0.00	0.00	18,382,521.09	0.00	18,813,770.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716,323.91	168,297.67	0.00	0.00	0.00	161,627.44	0.00	0.00	2,046,249.02
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,422.22	0.00	0.00	0.00	0.00	5,025,625.47	0.00	0.00	5,243,047.69
		Surveys	0.00	0.00	50,446.41	0.00	0.00	0.00	0.00	0.00	32,130.82	6,564.07	0.00	0.00	35,528.68	0.00	5,070.14	0.00	129,740.12
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,749,959.34)	985.99	4,378.17	432,867.06	0.00	1,014,937.19	1,818,065.23	0.00	(1,478,725.70)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,550,323.32	0.00	0.00	0.00	0.00	353,098.80	0.00	0.00	10,903,422.12
		Transportation Planning	0.00	0.00	0.00	61,206.89	0.00	0.00	0.00	0.00	1,581,180.58	0.00	0.00	0.00	0.00	5,762,252.30	0.00	0.00	7,404,639.77
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.49	0.00	0.00	0.00	0.00	0.00	0.00	155.49
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,966.85	0.00	0.00	163,966.85
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639,285.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639,285.05
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		4,666,677.67	0.00	37,044,921.23	24,499,497.75	0.00	0.00	3,672,788.45	436,952.64	97,767,926.12	8,694,123.31	107,808,018.72	31,797,042.81	310,726.31	37,661,208.25	21,407,298.15	0.00	375,767,181.41