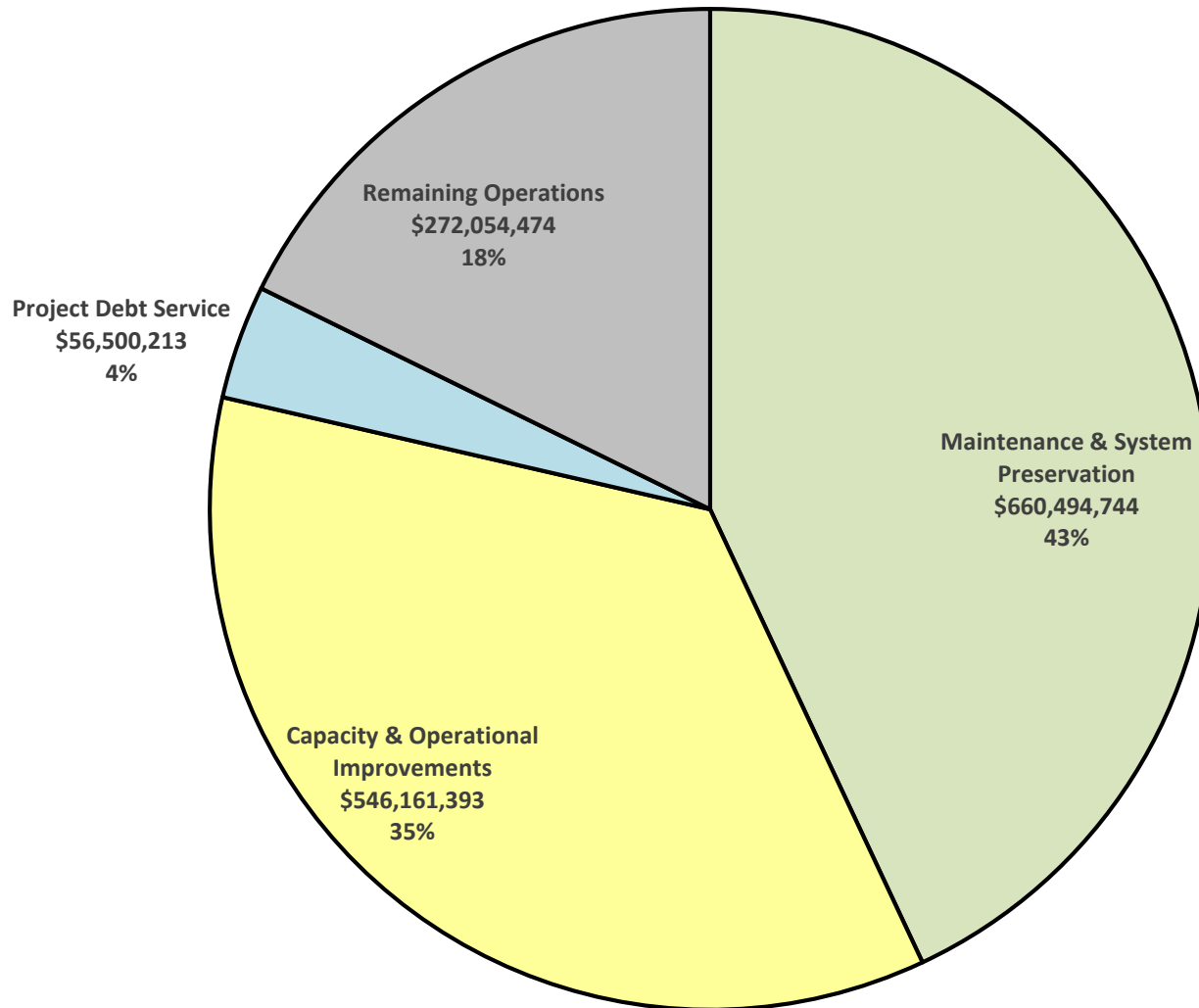


# South Carolina Department of Transportation

## YTD - May SFY 2021 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

## South Carolina Department of Transportation

### YTD - May Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021
Rehabilitation & Resurfacing	138,780,312	155,166,675	246,312,115	323,782,180	201,966,683	123,488,790	56,857,308
NFA - Rehabilitation & Resurfacing	57,692,792	92,975,912	79,751,935	90,447,730	88,434,337	43,514,316	25,754,149
IMTF Rehabilitation & Resurfacing	-	-	-	2,263,500	143,894,433	269,939,318	195,314,020
Bridge	97,313,163	113,497,059	146,704,492	125,057,230	99,193,283	154,413,591	136,769,312
NFA - Bridge	663,724	443	434,108	607,046	786	-	-
IMTF Bridge	-	-	-	-	278,895	2,188,400	4,387,024
Field Maintenance	83,490,207	113,926,166	106,215,727	106,764,568	125,550,504	136,839,257	124,035,870
Emergency Repair / Replacement	-	38,118,218	73,530,892	20,320,426	47,307,171	27,002,548	4,121,842
NFA - Emergency Repair / Replacement	-	5,025,845	4,340,387	2,005,360	5,261,910	2,999,250	7,071,559
Maintenance Personal Services	79,937,543	89,349,394	93,799,485	90,890,977	94,227,772	91,405,219	83,229,363
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,037,907)	(17,047,158)	(18,991,636)	(25,913,714)	(31,680,932)	(23,788,374)	(17,275,546)
Employer Contributions (approximately 50% associated with Maintenance)	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	40,229,844
<b>Subtotal Maintenance and System Preservation</b>	<b>477,735,342</b>	<b>627,750,263</b>	<b>771,816,457</b>	<b>776,150,692</b>	<b>815,984,594</b>	<b>870,280,458</b>	<b>660,494,744</b>
Operational & Safety Improvements	113,198,783	115,571,980	190,288,007	191,333,571	172,751,779	185,312,856	184,334,134
IMTF Operational & Safety Improvements	-	-	-	4,577	23,351,821	46,378,714	26,696,294
Widenings & New Location	96,697,717	110,688,097	172,524,366	230,691,320	191,174,113	312,660,076	220,403,950
IMTF Widenings & New Location	-	-	-	-	304,905	3,559,274	68,493,817
NFA - Other	-	1,103,057	160,353	372,786	1,534	-	-
Port Access Road	3,357,805	8,376,141	41,714,152	61,251,086	63,908,614	80,681,275	31,301,735
Volvo Interchange	-	528,802	3,797,121	16,899,890	13,832,063	4,281,579	63,991
Mark Clark Expressway	-	-	-	-	-	5,589,452	1,145,298
SIB One Cent Equivalent	24,734,357	25,300,000	26,125,000	26,125,000	26,125,000	26,577,979	26,123,940
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,753,797)	(18,716,066)	(18,686,962)	(16,224,998)	(11,783,891)	(12,133,812)	(12,401,766)
<b>Subtotal Capacity and Operational Improvements</b>	<b>219,234,864</b>	<b>242,852,012</b>	<b>415,922,036</b>	<b>510,453,232</b>	<b>479,665,938</b>	<b>652,907,392</b>	<b>546,161,393</b>
Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	56,500,213
<b>Subtotal Project Debt Service</b>	<b>80,055,316</b>	<b>79,980,211</b>	<b>78,215,922</b>	<b>77,542,240</b>	<b>76,874,425</b>	<b>56,435,560</b>	<b>56,500,213</b>
Enhancement	9,803,471	9,172,742	15,184,923	11,321,884	13,918,943	11,330,787	7,524,445
Other	19,463,139	23,390,383	25,943,853	22,401,972	22,563,051	45,793,077	68,616,382
IMTF Other	-	-	-	193,728	297,801	10,203	-
NFA - Other	-	-	-	-	-	356	14,216,289
Engineering Admin & Project Management	73,044,015	75,991,712	80,792,132	80,196,244	82,218,028	85,572,821	80,764,950
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,022,867)	(9,011,454)	(6,644,548)	(5,931,455)	(4,260,072)	(4,604,946)	(4,097,635)
General Administration	33,577,565	36,972,476	37,758,493	38,875,195	41,576,396	41,556,240	42,419,924
Mass Transit	21,379,376	23,407,770	23,743,320	26,734,466	27,792,137	28,396,750	13,015,496
Toll Operations	7,701,688	6,236,066	6,228,108	6,176,205	6,137,158	6,127,053	6,142,855
Land and Buildings	1,042,624	1,130,077	2,135,274	1,543,399	2,153,085	3,127,545	3,221,925
Employer Contributions	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	40,229,844
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(10,678,686)	(19,601,323)	(7,962,425)	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(9,953,533)	-	-	-	-
<b>Subtotal Remaining Operations</b>	<b>181,205,834</b>	<b>184,426,157</b>	<b>156,944,551</b>	<b>221,437,026</b>	<b>233,946,280</b>	<b>259,588,030</b>	<b>272,054,474</b>
<b>Total</b>	<b>958,231,356</b>	<b>1,135,008,643</b>	<b>1,422,898,966</b>	<b>1,585,583,190</b>	<b>1,606,471,237</b>	<b>1,839,211,440</b>	<b>1,535,210,825</b>

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.  
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**SFY 2021 YTD through May Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational & Safety	IMTF Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Improvements	Improvements	Location	New Location				
Bridge Construction	52,602.83	-	-	52,533,814.76	1,152,401.00	-	875,171.30	-	4,778,440.89	-	23,466,125.38	2,948,668.93	-	-	-	85,807,225.09
Bridge Inspection	3,491.59	-	-	616.00	-	-	-	-	-	-	-	-	-	43,494,917.86	-	43,499,025.45
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	508,266.15	-	508,266.15
Design Build	72,762.20	-	-	1,009,665.69	7,706.17	-	711.98	-	3,538,018.00	-	1,469,658.85	-	-	-	-	6,098,522.89
Engineering & Inspection	3,874,682.80	776,979.60	7,649,681.78	11,212,334.14	201,721.18	-	3,146,188.21	985,604.10	14,709,457.34	893,389.73	25,193,811.04	2,682,301.58	573,930.54	717,396.46	605,464.57	73,222,943.07
Engineering Design	1,140,140.02	-	673,623.01	18,500,556.83	1,588,473.62	-	210,221.46	-	14,915,088.43	-	6,404,266.24	-	816,908.17	6,562,963.76	-	50,812,241.54
Environmental	52,961.24	-	110.30	202,468.21	1,857.95	-	2,680.43	-	165,289.10	13,431.11	353,724.64	-	22,834.72	55,338.50	-	870,696.20
Research & Testing	186,163.83	(5,663.56)	134,392.99	74,843.25	134.60	-	(24.58)	3,931.36	125,119.49	34,754.25	251,719.61	10,706.49	2,518.99	2,500.94	-	821,097.66
Right of Way	13,285.16	-	-	1,655,980.07	46,441.69	-	7,737.90	2,453.91	14,408,456.84	-	22,961,951.16	857,038.37	801,095.04	33,830.00	-	40,788,270.14
Road Construction	50,951,810.39	-	172,500,504.29	50,769,508.33	1,318,514.53	-	741,641.72	-	108,969,369.01	22,395,758.79	139,533,732.37	61,363,985.94	4,759,227.00	140,130.29	-	613,444,182.66
Roadway Maintenance	-	24,982,832.85	14,322,465.65	-	-	-	-	6,079,569.86	-	-	-	-	-	-	11,835,279.94	57,220,148.30
Safety	224.47	-	-	-	-	-	-	-	2,778,869.49	3,356,017.23	5,946.09	-	-	684,366.38	-	6,825,423.66
State Planning & Research	-	-	-	-	-	-	-	-	234,979.90	-	1,301.14	-	-	6,169,254.09	-	6,405,535.13
Surveys	125,036.02	-	32,079.44	275,706.31	68,412.77	-	-	-	499,638.27	-	197,717.48	-	172,336.83	0.00	-	1,370,927.12
Traffic Engineering	32,933.76	-	-	(19,243.72)	1,360.23	-	(862,580.64)	-	11,481,334.20	-	331,301.53	385,184.83	139,897.20	1,938,980.80	1,775,544.72	15,204,712.91
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	6,504,862.43	-	-	-	-	466,195.23	-	6,971,057.66
Transportation Planning	-	-	-	(395.72)	-	-	-	-	184,626.86	-	6,776.93	-	-	7,447,459.73	-	7,638,467.80
Utilities & Railroad Coordination	1,213.70	-	1,162.85	143,855.07	-	-	93.93	-	125,218.29	2,943.11	44,715.24	245,931.23	13,106.34	0.00	-	578,239.76
Field Maintenance	-	-	-	-	-	124,035,869.51	-	-	-	-	-	-	-	-	-	124,035,869.51
LPA Administration	-	-	-	-	-	-	-	-	1,344.84	-	-	-	-	28,175.95	-	29,520.79
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	264,304.71	-	264,304.71
Environmental Mitigation	350,000.00	-	-	409,602.50	-	-	-	-	115,182.00	-	181,202.34	-	-	130,476.64	-	1,186,463.48
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	798,838.36	-	-	-	194,413.73	-	-	993,252.09
<b>Grand Total</b>	<b>56,857,308.01</b>	<b>25,754,148.89</b>	<b>195,314,020.31</b>	<b>136,769,311.72</b>	<b>4,387,023.74</b>	<b>124,035,869.51</b>	<b>4,121,841.71</b>	<b>7,071,559.23</b>	<b>184,334,133.74</b>	<b>26,696,294.22</b>	<b>220,403,950.04</b>	<b>68,493,817.37</b>	<b>7,524,444.51</b>	<b>68,616,381.54</b>	<b>14,216,289.23</b>	<b>1,144,596,393.77</b>

Activities

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	83,229,363.29
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(17,275,546.24)
Employer Contributions (approximately 50% associated with Maintenance)	40,229,844.12
Port Access Road	31,301,735.04
Volvo Interchange	63,991.15
Mark Clark Expressway	1,145,298.15
SIB One Cent Equivalent	26,123,939.58
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,401,765.92)
Project Debt Service	56,500,213.30
Engineering Admin & Project Management	80,764,950.36
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,097,635.29)
General Administration	42,419,924.11
Mass Transit	13,015,495.70
Toll Operations	6,142,854.86
Land and Buildings	3,221,925.00
Employer Contributions	40,229,844.12
424 Restricted Funds Total	1,535,210,825.10
424 Report (Comptroller General's Report)	1,535,513,456.92
Difference	(302,631.82)

Refund of Prior Year Expenditure of \$302,631.82 is Reflected as a Reduction of Expenditures in the Current Year in Detail Above

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.  
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*



South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Table with columns: District, County, StateFundedProgramTitle, NFA - Rehabilitation & Resurfacing, NFA - Rehabilitation & Resurfacing, IMTF Rehabilitation & Resurfacing, Bridge, IMTF Bridge, Field Maintenance, Emergency Repair / Replacement, NFA - Emergency Repair / Replacement, Operational & Safety Improvements, IMTF Operational & Safety Improvements, Widenings & New Location, IMTF Widenings & New Location, Enhancement, Other, NFA - Other, Sub Total. It contains data for districts 1 through 4, including counties like Kershaw, Lee, Lexington, and others, with a final 4 Total row.



## South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle																
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
1	Kershaw	Bridge Construction	0.00	0.00	0.00	1,589,759.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589,759.41		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	549,526.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,526.85		
		Engineering & Inspection	120,114.05	27,795.38	136,556.50	365,008.07	0.00	0.00	0.00	0.00	0.00	0.00	70,942.20	0.00	0.00	0.00	720,416.20		
		Engineering Design	0.00	0.00	0.00	404,919.30	0.00	0.00	0.00	0.00	390,152.48	0.00	0.00	3,991.89	0.00	0.00	799,063.67		
		Environmental	0.00	0.00	0.00	911.53	0.00	0.00	0.00	0.00	269.90	0.00	0.00	0.00	0.00	0.00	1,181.43		
		Research & Testing	0.00	346.25	3,228.75	692.98	0.00	0.00	0.00	0.00	0.00	0.00	2,364.77	0.00	0.00	0.00	6,632.75		
		Right of Way	0.00	0.00	0.00	372,149.97	0.00	0.00	0.00	0.00	191.18	0.00	266.74	0.00	0.00	0.00	372,607.89		
		Road Construction	0.00	0.00	4,749,974.00	3,552,020.32	0.00	0.00	0.00	0.00	604.88	0.00	2,985,679.87	0.00	0.00	0.00	11,288,279.07		
		Roadway Maintenance	0.00	579,516.76	270,281.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849,798.25		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60	0.00	0.00	610.60		
		Traffic Engineering	0.00	0.00	0.00	139.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.94		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Utilities & Railroad Coordination	0.00	0.00	0.00	107,733.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,733.28		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,811,868.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,868.84		
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Kershaw Total</b>		<b>120,114.05</b>	<b>607,658.39</b>	<b>5,160,040.74</b>	<b>6,942,861.65</b>	<b>0.00</b>	<b>1,811,868.84</b>	<b>0.00</b>	<b>0.00</b>	<b>391,218.44</b>	<b>0.00</b>	<b>3,059,253.58</b>	<b>0.00</b>	<b>4,602.49</b>	<b>0.00</b>	<b>18,097,618.18</b>		

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF		Field		Emergency		NFA - Emergency		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
1	Lee	Bridge Construction	52,602.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,602.83
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	88,764.09	5,872.57	24,591.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,683.88	0.00	200,911.90
		Engineering Design	43.86	0.00	0.00	29,298.25	0.00	0.00	0.00	0.00	15,188.87	0.00	628,558.96	0.00	6,911.71	0.00	0.00	680,001.65
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	0.00	7,441.14	0.00	0.00	0.00	0.00	7,607.64
		Research & Testing	1,248.27	0.00	417.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.94	0.00	4,166.77
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.70	0.00	0.00	0.00	0.00	0.00	0.00	4,241.70
		Road Construction	685,300.10	0.00	1,542,072.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,227,372.37
		Roadway Maintenance	0.00	235,248.98	86,512.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,761.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,712.88	0.00	0.00	0.00	0.00	0.00	0.00	19,712.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	11,016.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,326.24	0.00	0.00	31,343.18
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.74	0.00	0.00	0.00	0.00	0.00	0.00	530.74
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.91	0.00	0.00	0.00	0.00	0.00	0.00	252.91
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	816,616.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,616.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>827,959.15</b>	<b>241,121.55</b>	<b>1,653,593.47</b>	<b>40,315.19</b>	<b>0.00</b>	<b>816,616.40</b>	<b>0.00</b>	<b>0.00</b>	<b>40,093.60</b>	<b>0.00</b>	<b>636,000.10</b>	<b>0.00</b>	<b>27,237.95</b>	<b>84,184.82</b>	<b>0.00</b>	<b>4,367,122.23</b>



## South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location					
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,075,397.12	0.00	0.00	0.00	0.00	0.00	0.00	658,843.76	267,302.32	0.00	0.00	0.00	2,001,543.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	32,899.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,899.13
		Engineering & Inspection	185,822.93	(333,620.24)	221,777.01	969,433.75	0.00	0.00	2,442.49	176,993.66	208,523.40	15,496.60	549,725.79	1,352,599.11	2,367.66	0.00	0.00	3,351,562.16
		Engineering Design	0.00	0.00	22,223.48	476,740.01	0.00	0.00	2,582.31	0.00	287,502.86	0.00	16,672.10	0.00	8,907.86	0.00	0.00	814,628.62
		Environmental	0.00	0.00	0.00	4,800.86	0.00	0.00	0.00	0.00	4,045.84	0.00	453.42	0.00	5,588.07	54,685.54	0.00	69,573.73
		Research & Testing	25,110.69	0.00	7,254.03	5,965.44	0.00	0.00	0.00	0.00	574.94	0.00	6,751.33	9,038.23	0.00	0.00	0.00	54,694.66
		Right of Way	0.00	0.00	0.00	227,470.44	0.00	0.00	0.00	0.00	885,800.42	0.00	0.00	0.00	0.00	0.00	0.00	1,113,270.86
		Road Construction	3,416,490.39	0.00	6,795,223.23	7,241,347.03	0.00	0.00	196,466.31	0.00	2,088,594.26	40,135.01	7,909,504.46	11,993,138.11	7,807.54	0.00	0.00	39,688,706.34
		Roadway Maintenance	0.00	1,683,077.38	727,745.38	0.00	0.00	0.00	0.00	245,393.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,216.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,096.60	0.00	0.00	0.00	0.00	0.00	0.00	116,096.60
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,679.20	0.00	(80.70)	0.00	40,333.37	0.00	0.00	46,931.87
		Traffic Engineering	0.00	0.00	0.00	9,907.40	0.00	0.00	0.00	0.00	27,844.57	0.00	104,125.96	296,499.18	0.00	0.00	0.00	438,377.11
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	39.74	0.00	23,579.05	0.00	0.00	0.00	770.01	0.00	0.00	24,388.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,715,890.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715,890.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lexington Total</b>		<b>3,627,424.01</b>	<b>1,349,457.14</b>	<b>7,774,223.13</b>	<b>10,043,961.18</b>	<b>0.00</b>	<b>2,715,890.23</b>	<b>201,530.85</b>	<b>422,387.64</b>	<b>3,649,241.14</b>	<b>55,631.61</b>	<b>9,245,996.12</b>	<b>13,918,576.95</b>	<b>65,774.51</b>	<b>54,685.54</b>	<b>0.00</b>	<b>53,124,780.05</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	4,468,567.81	0.00	0.00	0.00	0.00	0.00	520,004.20	0.00	0.00	0.00	0.00	4,988,572.01	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	12,091.05	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,091.05	
		Engineering & Inspection	123,507.71	63,047.17	312,076.57	1,065,565.67	0.00	0.00	194.55	233,730.75	422,432.90	0.00	1,417,882.16	0.00	17,299.98	0.00	3,655,737.46	
		Engineering Design	0.00	0.00	0.00	3,346,952.16	0.00	0.00	207,556.80	0.00	79,632.07	0.00	1,151,569.64	0.00	244,547.68	0.00	5,030,258.35	
		Environmental	0.00	0.00	0.00	28,657.69	0.00	0.00	2,680.43	0.00	1,219.23	4,954.72	4,345.65	0.00	3,059.10	0.00	44,916.82	
		Research & Testing	0.00	891.98	4,539.46	15,234.37	0.00	0.00	(0.00)	59.05	493.86	0.00	10,361.71	0.00	0.00	0.00	31,580.43	
		Right of Way	0.00	0.00	0.00	160,194.69	0.00	0.00	7,737.90	0.00	39,187.19	0.00	82,867.85	0.00	0.00	0.00	289,987.63	
		Road Construction	4,135,595.13	0.00	5,670,294.00	4,688,344.67	0.00	0.00	0.00	0.00	2,579,210.02	0.00	7,891,357.88	0.00	2,009,493.41	0.00	26,974,295.11	
		Roadway Maintenance	0.00	643,546.25	307,564.01	0.00	0.00	0.00	0.00	856,070.52	0.00	0.00	0.00	0.00	0.00	0.00	1,807,180.78	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,077.51	214,076.57	0.00	0.00	0.00	0.00	402,154.08	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	15,396.18	0.00	0.00	0.00	0.00	9,415.46	0.00	7,959.26	0.00	0.00	0.00	32,770.90	
		Traffic Engineering	0.00	0.00	0.00	3,941.77	0.00	0.00	169.08	0.00	409,626.90	0.00	115,091.28	0.00	996.53	0.00	529,825.56	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	610.45	0.00	0.00	720.18	0.00	0.00	54.19	0.00	19,025.91	888.69	0.00	0.00	5,344.21	0.00	26,643.63	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	5,494,893.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,494,893.14	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.14	0.00	151.14	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	409,602.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,602.50	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Richland Total</b>		<b>4,259,713.29</b>	<b>707,485.40</b>	<b>6,294,474.04</b>	<b>14,215,268.74</b>	<b>0.00</b>	<b>5,494,893.14</b>	<b>218,392.95</b>	<b>1,089,860.32</b>	<b>3,748,321.05</b>	<b>219,919.98</b>	<b>11,201,439.63</b>	<b>0.00</b>	<b>2,280,892.05</b>	<b>0.00</b>	<b>49,730,660.59</b>	

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field		Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location				
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	10,407.88	7,938.51	108,063.20	0.00	0.00	0.00	0.00	137,951.18	133,179.12	0.00	0.00	0.00	0.00	0.00	397,539.89
		Engineering Design	203.88	0.00	0.00	477,742.58	769,087.60	0.00	0.00	0.00	0.00	0.00	0.00	7,473.05	0.00	0.00	1,254,507.11
		Environmental	0.00	0.00	0.00	650.88	0.00	0.00	0.00	0.00	224.21	0.00	0.00	3,600.00	0.00	0.00	4,475.09
		Research & Testing	230.35	0.00	2,683.26	0.00	0.00	0.00	0.00	0.00	1,255.82	0.00	0.00	0.00	0.00	0.00	4,169.43
		Right of Way	0.00	0.00	0.00	2,320.25	32,323.73	0.00	0.00	78.74	0.00	13,645.06	0.00	292,001.53	0.00	0.00	340,369.31
		Road Construction	2,459.25	0.00	1,574,221.52	0.00	0.00	0.00	0.00	477,943.41	2,941,724.49	0.00	0.00	0.00	0.00	0.00	4,996,348.67
		Roadway Maintenance	0.00	711,107.61	274,458.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,566.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,712.04	0.00	0.00	0.00	0.00	0.00	113,712.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.32	0.00	0.00	0.00	0.00	0.00	0.00	952.32
		Surveys	0.00	0.00	0.00	40,112.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,112.92
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,341.71	0.00	0.00	0.00	0.00	0.00	0.00	4,341.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,007.12	0.00	0.00	0.00	0.00	119,993.04	0.00	154,000.16
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.99	0.00	0.00	622.32	0.00	0.00	1,661.31
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,087,713.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087,713.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>13,301.36</b>	<b>719,046.12</b>	<b>1,959,426.83</b>	<b>520,826.63</b>	<b>801,411.33</b>	<b>2,087,713.02</b>	<b>0.00</b>	<b>655,274.48</b>	<b>3,191,134.67</b>	<b>13,645.06</b>	<b>0.00</b>	<b>303,696.90</b>	<b>119,993.04</b>	<b>0.00</b>	<b>10,385,469.44</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,728.69	22,839.31	151,098.31	89,122.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.34	0.00	276,890.21
		Engineering Design	0.00	0.00	0.00	367,956.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,956.04
		Environmental	0.00	0.00	0.00	5,449.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.50	0.00	0.00	5,847.00
		Research & Testing	270.78	0.00	1,839.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.01
		Right of Way	0.00	0.00	0.00	10,285.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,285.13
		Road Construction	0.00	0.00	4,630,648.87	359,077.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989,726.61
		Roadway Maintenance	0.00	927,028.43	860,890.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787,918.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	65.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.65
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	781,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,238.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>13,999.47</b>	<b>949,867.74</b>	<b>5,644,476.88</b>	<b>854,756.62</b>	<b>0.00</b>	<b>781,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.50</b>	<b>101.34</b>	<b>0.00</b>	<b>8,244,837.55</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	463,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,831.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	7,706.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,706.17
		Engineering & Inspection	6,824.10	107,107.83	757,267.53	7,034.75	63,092.31	0.00	119,385.66	268,045.22	0.00	0.00	0.00	52,200.42	0.00	0.00	1,380,957.82
		Engineering Design	28,663.78	0.00	0.00	540,664.99	220,591.78	0.00	0.00	228,279.60	0.00	0.00	0.00	22,960.59	0.00	0.00	1,041,160.74
		Environmental	0.00	0.00	0.00	2,919.77	451.37	0.00	0.00	1,892.34	0.00	0.00	0.00	194.69	0.00	0.00	5,458.17
		Research & Testing	0.00	0.00	5,898.98	0.00	0.00	0.00	3,872.31	1,824.00	0.00	0.00	0.00	804.87	0.00	0.00	12,400.16
		Right of Way	0.00	0.00	0.00	97,591.46	7,200.00	0.00	0.00	42,210.65	0.00	0.00	0.00	380,539.10	0.00	0.00	527,541.21
		Road Construction	0.00	0.00	17,886,838.29	69,055.01	642,322.00	0.00	0.00	2,243,349.59	0.00	0.00	0.00	921,489.88	0.00	0.00	21,763,054.77
		Roadway Maintenance	0.00	1,189,355.90	928,724.33	0.00	0.00	0.00	954,615.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072,695.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,680.42	19,708.96	0.00	0.00	0.00	0.00	0.00	210,389.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	16,774.93	0.00	0.00	47,195.24	0.00	0.00	0.00	24,374.47	0.00	0.00	0.00	0.00	0.00	0.00	88,344.64
		Traffic Engineering	0.00	0.00	0.00	1,988.66	716.69	0.00	0.00	1,373.17	0.00	0.00	0.00	0.00	0.00	45,104.35	49,182.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740.89	0.00	0.00	0.00	0.00	211,387.68	0.00	214,128.57
		Utilities & Railroad Coordination	0.00	0.00	0.00	5,572.98	0.00	0.00	0.00	7,841.44	0.00	0.00	0.00	4,500.57	0.00	0.00	17,914.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,078,560.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,078,560.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Anderson Total</b>		<b>52,262.81</b>	<b>1,296,463.73</b>	<b>19,578,729.13</b>	<b>772,022.86</b>	<b>1,405,911.32</b>	<b>3,078,560.28</b>	<b>0.00</b>	<b>1,077,873.68</b>	<b>3,012,611.79</b>	<b>19,708.96</b>	<b>0.00</b>	<b>1,382,690.12</b>	<b>211,387.68</b>	<b>45,104.35</b>	<b>31,933,326.71</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Edgefield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	13,897.68	29,600.76	0.00	0.00	0.00	0.00	0.00	0.00	876.84	406,074.33	0.00	0.00	0.00	450,449.61
		Engineering Design	0.00	0.00	0.00	37,449.88	0.00	0.00	0.00	0.00	0.00	0.00	3,125.65	0.00	2,083.37	0.00	42,658.90
		Environmental	0.00	0.00	0.00	1,815.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.26
		Research & Testing	0.00	0.00	49.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,677.60	0.00	0.00	0.00	19,726.95
		Right of Way	0.00	0.00	0.00	4,084.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.16
		Road Construction	0.00	0.00	569,006.54	0.00	0.00	0.00	0.00	0.00	0.00	17,274.38	1,614,436.94	133,845.00	0.00	0.00	2,334,562.86
		Roadway Maintenance	0.00	256,970.14	134,801.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,771.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.48	0.00	0.00	0.00	98.48
		Traffic Engineering	0.00	0.00	0.00	423.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	761,374.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,374.42
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>0.00</b>	<b>270,867.82</b>	<b>733,457.82</b>	<b>43,772.67</b>	<b>0.00</b>	<b>761,374.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,151.22</b>	<b>2,043,413.00</b>	<b>133,845.00</b>	<b>2,083.37</b>	<b>0.00</b>	<b>4,006,965.32</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field		Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety	Safety	Widenings & New Location				
2	Greenwood	Bridge Construction	0.00	0.00	0.00	9,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,663.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	20,471.24	120,537.73	3,939.56	0.00	0.00	0.00	71,460.16	0.00	0.00	0.00	0.00	0.00	0.00	216,408.69
		Engineering Design	0.00	0.00	0.00	140,596.38	5,883.47	0.00	0.00	155.28	0.00	0.00	0.00	210.14	0.00	0.00	146,845.27
		Environmental	0.00	0.00	0.00	13,796.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	14,061.61
		Research & Testing	0.00	242.68	1,263.12	0.00	0.00	0.00	0.00	380.83	0.00	0.00	0.00	0.00	0.00	0.00	1,886.63
		Right of Way	0.00	0.00	0.00	26,556.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,556.32
		Road Construction	0.00	0.00	3,381,132.97	260,260.93	0.00	0.00	0.00	882,427.51	0.00	0.00	0.00	0.00	0.00	0.00	4,523,821.41
		Roadway Maintenance	0.00	464,718.51	199,165.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,883.59
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	68,352.58	0.00	0.00	0.00	0.00	0.00	0.00	41,805.17	0.00	0.00	110,157.75
		Traffic Engineering	0.00	0.00	0.00	853.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.11
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	160.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,232,318.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,232,318.47
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenwood Total</b>		<b>0.00</b>	<b>485,432.43</b>	<b>3,702,098.90</b>	<b>455,826.71</b>	<b>74,236.05</b>	<b>2,232,318.47</b>	<b>0.00</b>	<b>0.00</b>	<b>954,423.78</b>	<b>0.00</b>	<b>0.00</b>	<b>42,280.31</b>	<b>0.00</b>	<b>0.00</b>	<b>7,946,616.65</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
2	Laurens	Bridge Construction	0.00	0.00	0.00	45,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,348.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	2,342.72	11,532.83	115,745.50	6,009.73	0.00	0.00	0.00	17,330.91	130,106.17	0.00	0.00	14,201.26	0.00	0.00	297,269.12	
		Engineering Design	0.00	0.00	0.00	91,632.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,632.27	
		Environmental	0.00	0.00	0.00	818.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.05	
		Research & Testing	0.00	0.00	1,432.63	0.00	0.00	0.00	0.00	0.00	633.21	0.00	0.00	452.82	0.00	0.00	2,518.66	
		Right of Way	0.00	0.00	0.00	12,602.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.67	0.00	0.00	15,318.03	
		Road Construction	0.00	0.00	1,215,346.84	642,771.75	0.00	0.00	0.00	0.00	607,110.54	0.00	0.00	350,395.79	0.00	0.00	2,815,624.92	
		Roadway Maintenance	0.00	761,730.11	316,850.67	0.00	0.00	0.00	0.00	163,505.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242,085.78	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.91	6,523.38	0.00	0.00	0.00	0.00	7,311.29	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,571.14	0.00	0.00	0.00	0.00	0.00	1,571.14	
		Traffic Engineering	0.00	0.00	0.00	701.84	0.00	0.00	0.00	0.00	364,440.55	0.00	0.00	0.00	0.00	0.00	365,142.39	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,386,656.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386,656.99	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Laurens Total</b>		<b>2,342.72</b>	<b>773,262.94</b>	<b>1,649,375.64</b>	<b>799,884.00</b>	<b>0.00</b>	<b>2,386,656.99</b>	<b>0.00</b>	<b>180,835.91</b>	<b>1,104,649.52</b>	<b>6,523.38</b>	<b>0.00</b>	<b>367,765.54</b>	<b>0.00</b>	<b>0.00</b>	<b>7,271,296.64</b>	



South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															Grand Total
District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	18,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,525.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	15,127.45	4,120.06	22,514.51	105,708.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,470.31
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	74.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.77
		Research & Testing	0.00	0.00	0.00	45.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.07
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	232,947.90	602,062.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,010.51
		Roadway Maintenance	0.00	(3,925.06)	185,767.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,842.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	590,162.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,162.40
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>McCormick Total</b>		<b>15,127.45</b>	<b>195.00</b>	<b>441,230.19</b>	<b>726,415.74</b>	<b>0.00</b>	<b>590,162.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,773,130.78</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Newberry	Bridge Construction	0.00	0.00	0.00	329,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,429.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,502.45	10,511.60	89,715.22	35,588.75	0.00	0.00	7,267.18	0.00	85,621.49	0.00	0.00	0.00	0.00	0.00	238,206.69
		Engineering Design	525,596.60	0.00	0.00	436,599.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.76	0.00	0.00	964,927.18
		Environmental	1,555.96	0.00	0.00	5,294.10	0.00	0.00	0.00	0.00	0.00	15,423.52	0.00	443.93	0.00	0.00	22,717.51
		Research & Testing	0.00	0.00	736.27	0.00	0.00	0.00	0.00	0.00	544.30	0.00	0.00	0.00	0.00	0.00	1,280.57
		Right of Way	5,499.47	0.00	0.00	92,486.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,985.71
		Road Construction	0.00	0.00	1,176,640.21	1,112,113.80	0.00	0.00	0.00	0.00	1,408,177.36	0.00	0.00	0.00	0.00	0.00	3,696,931.37
		Roadway Maintenance	0.00	581,653.14	266,779.91	0.00	0.00	0.00	(7,267.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841,165.87
		Safety	224.47	0.00	0.00	0.00	0.00	0.00	0.00	27,489.21	0.00	0.00	0.00	0.00	0.00	0.00	27,713.68
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	533.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,390.40	0.00	0.00	25,924.15
		Traffic Engineering	2,727.33	0.00	0.00	2,449.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,176.46
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	603.25	0.00	0.00	294.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.04
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,587,019.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,019.71
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Newberry Total</b>		<b>546,243.28</b>	<b>592,164.74</b>	<b>1,533,871.61</b>	<b>2,014,255.63</b>	<b>0.00</b>	<b>1,587,019.71</b>	<b>0.00</b>	<b>0.00</b>	<b>27,489.21</b>	<b>1,494,343.15</b>	<b>15,423.52</b>	<b>0.00</b>	<b>28,565.09</b>	<b>0.00</b>	<b>7,839,375.94</b>

**South Carolina Department of Transportation**

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	IMTF Widenings & New Location				
2	Saluda	Bridge Construction	0.00	0.00	0.00	22,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,607.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	156.98	5,998.19	112,637.83	10,517.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,310.11
		Engineering Design	0.00	0.00	0.00	24,660.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,660.27
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	894.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.45
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,668,157.04	595,562.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,263,719.54
		Roadway Maintenance	0.00	8,783.31	921,196.64	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	934,979.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,977.69	0.00	60,977.69
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,664,644.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664,644.36
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Saluda Total</b>		<b>156.98</b>	<b>14,781.50</b>	<b>3,702,885.96</b>	<b>653,346.88</b>	<b>0.00</b>	<b>1,664,644.36</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,977.69</b>	<b>0.00</b>	<b>6,101,793.37</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF		Field		Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location	Widenings & New Location				
3	Greenville	Bridge Construction	0.00	0.00	0.00	1,281,311.28	0.00	0.00	0.00	0.00	(13,629,277.29)	0.00	964,332.11	0.00	0.00	0.00	0.00	(11,383,633.90)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,897.28	27,109.99	267,101.90	478,632.54	0.00	0.00	(0.00)	120,834.06	(513,056.64)	10,823.86	1,292,610.80	0.00	225.76	0.00	0.00	1,709,179.55
		Engineering Design	0.00	0.00	0.00	1,166,732.84	0.00	0.00	0.00	0.00	545,721.19	0.00	185,652.38	0.00	10,131.99	0.00	0.00	1,908,238.40
		Environmental	0.00	0.00	0.00	4,062.48	0.00	0.00	0.00	0.00	5,752.73	0.00	10,185.27	0.00	2,330.47	0.00	0.00	22,330.95
		Research & Testing	12,518.23	0.00	20,035.36	5,537.37	0.00	0.00	0.00	0.00	19,169.67	354.35	10,775.10	0.00	0.00	0.00	0.00	68,390.08
		Right of Way	0.00	0.00	0.00	15,550.49	0.00	0.00	0.00	2,453.91	16,039.46	0.00	292,988.99	0.00	33,751.91	0.00	0.00	360,784.76
		Road Construction	2,578,200.15	0.00	7,137,633.92	3,813,445.30	0.00	0.00	307,577.98	0.00	20,183,896.80	66,641.99	8,303,770.58	0.00	0.00	0.00	0.00	42,391,166.72
		Roadway Maintenance	0.00	984,490.92	523,558.47	0.00	0.00	0.00	1,904,270.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412,320.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,399.98	298,614.43	0.00	0.00	0.00	0.00	0.00	544,014.41
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,909.72	0.00	91.05	0.00	(0.00)	0.00	0.00	142,000.77
		Traffic Engineering	0.00	0.00	0.00	4,892.96	0.00	0.00	0.00	0.00	397,150.96	0.00	605.04	0.00	775.04	0.00	0.00	403,424.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,348.63	0.00	0.00	0.00	0.00	10,143.41	0.00	22,754.48	0.00	515.33	0.00	0.00	34,761.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,454,286.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,454,286.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.30	0.00	0.00	974.30
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,762.62	0.00	0.00	193,762.62
	<b>Greenville Total</b>		<b>2,615,615.66</b>	<b>1,011,600.91</b>	<b>7,948,329.65</b>	<b>6,771,513.89</b>	<b>0.00</b>	<b>4,454,286.65</b>	<b>307,577.98</b>	<b>2,027,558.66</b>	<b>7,422,849.99</b>	<b>376,434.63</b>	<b>11,083,765.80</b>	<b>0.00</b>	<b>242,467.42</b>	<b>0.00</b>	<b>0.00</b>	<b>44,262,001.24</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,754.24	1,078.42	67,999.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,582.60	0.00	0.00	0.00	88,414.54
		Engineering Design	0.00	0.00	0.00	1,653.15	0.00	0.00	0.00	0.00	57,747.66	0.00	0.00	0.00	0.00	0.00	59,400.81
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,903.67	0.00	0.00	0.00	0.00	0.00	9,903.67
		Research & Testing	44.87	0.00	1,111.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.75	0.00	0.00	0.00	1,482.44
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,500,120.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,023.60	0.00	0.00	0.00	4,084,144.21
		Roadway Maintenance	0.00	84,843.36	238,196.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,040.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	22,146.26	0.00	0.00	0.00	0.00	19,899.07	0.00	0.00	0.00	0.00	0.00	42,045.33
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.54	0.00	0.00	0.00	0.00	0.00	275.54
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.21	0.00	0.00	0.00	0.00	0.00	295.21
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,871,931.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871,931.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Oconee Total</b>		<b>4,799.11</b>	<b>85,921.78</b>	<b>3,807,428.36</b>	<b>23,799.41</b>	<b>0.00</b>	<b>1,871,931.29</b>	<b>0.00</b>	<b>0.00</b>	<b>88,121.15</b>	<b>0.00</b>	<b>598,931.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,480,933.05</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle															Grand Total
District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
3	Pickens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	404,400.12	0.00	692,847.15	0.00	85,155.20	0.00	0.00	0.00	0.00	1,182,402.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	28,023.13	191,506.66	0.00	0.00	0.00	2,829.50	0.00	0.00	0.00	746,203.70	0.00	0.00	0.00	0.00	968,562.99
		Engineering Design	0.00	0.00	0.00	225,255.73	0.00	0.00	0.00	0.00	2,553.20	0.00	728.26	0.00	42,105.79	0.00	0.00	270,642.98
		Environmental	0.00	0.00	0.00	5,681.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,681.65
		Research & Testing	0.00	101.37	3,160.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,097.92	0.00	0.00	0.00	0.00	23,359.87
		Right of Way	0.00	0.00	0.00	75,665.46	0.00	0.00	0.00	0.00	29,118.05	0.00	0.00	0.00	0.00	0.00	0.00	104,783.51
		Road Construction	161,730.68	0.00	4,882,903.21	0.00	0.00	0.00	0.00	0.00	(692,847.15)	0.00	2,932,924.96	0.00	0.00	0.00	0.00	7,284,711.70
		Roadway Maintenance	0.00	380,920.08	294,663.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,583.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,053.02	0.00	0.00	0.00	0.00	0.00	0.00	5,053.02
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,071.12	0.00	0.00	0.00	0.00	0.00	0.00	29,071.12
		Traffic Engineering	0.00	0.00	0.00	134.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,343.13	0.00	0.00	0.00	0.00	446.36	0.00	518.69	0.00	(0.00)	0.00	0.00	3,308.18
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,777,433.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777,433.32
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.04	0.00	0.00	225.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.58	0.00	0.00	0.00	0.00	997.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Pickens Total</b>		<b>161,730.68</b>	<b>409,044.58</b>	<b>5,372,234.12</b>	<b>309,080.57</b>	<b>0.00</b>	<b>1,777,433.32</b>	<b>407,229.62</b>	<b>0.00</b>	<b>66,241.75</b>	<b>0.00</b>	<b>3,786,626.31</b>	<b>0.00</b>	<b>42,330.83</b>	<b>0.00</b>	<b>0.00</b>	<b>12,331,951.78</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Widenings & New Location	Widenings & New Location					
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	855,374.36	0.00	0.00	0.00	0.00	0.00	1,909,391.19	2,527,311.61	0.00	0.00	0.00	5,292,077.16	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	47,365.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,365.11	
		Engineering & Inspection	55,223.12	7,720.88	341,131.30	159,467.10	0.00	0.00	36,948.87	128,218.52	0.00	1,351,469.32	249,368.34	0.00	0.00	0.00	2,329,547.45	
		Engineering Design	580.71	0.00	0.00	620,484.34	0.00	0.00	0.00	843,861.08	0.00	0.00	0.00	31,526.48	0.00	0.00	1,496,452.61	
		Environmental	0.00	0.00	0.00	3,619.81	0.00	0.00	0.00	396.52	0.00	0.00	0.00	1,271.27	0.00	0.00	5,287.60	
		Research & Testing	0.00	0.00	7,598.22	457.22	0.00	0.00	0.00	989.87	0.00	60,360.78	0.00	0.00	0.00	0.00	69,406.09	
		Right of Way	0.00	0.00	0.00	43,285.65	0.00	0.00	0.00	2,953,796.12	0.00	0.00	0.00	46,065.38	0.00	0.00	3,043,147.15	
		Road Construction	1,568,261.26	0.00	8,663,268.35	1,154,607.75	0.00	0.00	226,806.12	1,181,904.05	0.00	1,110,571.23	173,431.79	0.00	0.00	0.00	14,078,850.55	
		Roadway Maintenance	0.00	218,166.58	172,425.50	0.00	0.00	0.00	997,071.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387,663.26	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,291.31	0.00	0.00	0.00	0.00	0.00	0.00	57,291.31	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	46.17	0.00	0.00	0.00	5,710.27	0.00	0.00	0.00	48.15	0.00	0.00	5,804.59	
		Traffic Engineering	0.00	0.00	0.00	1,967.81	0.00	0.00	0.00	272,069.57	0.00	0.00	88,685.65	0.00	(0.00)	0.00	362,723.03	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,343.09	0.00	378,343.09	
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,436.22	0.00	0.00	0.00	20,007.46	0.00	0.00	0.00	1,353.90	0.00	0.00	25,797.58	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,026,706.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,026,706.41	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.84	0.00	0.00	0.00	2,219.58	0.00	0.00	3,564.42	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Spartanburg Total</b>		<b>1,671,430.20</b>	<b>225,887.46</b>	<b>9,184,423.37</b>	<b>2,843,746.43</b>	<b>0.00</b>	<b>4,026,706.41</b>	<b>226,806.12</b>	<b>1,034,020.05</b>	<b>5,465,589.61</b>	<b>0.00</b>	<b>4,431,792.52</b>	<b>3,038,797.39</b>	<b>82,484.76</b>	<b>378,343.09</b>	<b>0.00</b>	<b>32,610,027.41</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety	Safety	Widenings & New Location	Widenings & New Location				
4	Cherokee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,369,388.31	0.00	0.00	0.00	3,369,388.31	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	83,057.12	0.00	0.00	0.00	0.00	0.00	0.00	3,352.46	0.00	0.00	0.00	86,409.58	
		Engineering & Inspection	32,776.13	27,482.32	209,832.82	1,537.81	0.00	0.00	0.00	0.00	8,720.27	0.00	5,847,192.79	0.00	2,189.19	0.00	6,129,731.33	
		Engineering Design	1,181.41	0.00	0.00	356,495.83	0.00	0.00	0.00	0.00	0.00	0.00	6,824.50	0.00	900.93	0.00	365,402.67	
		Environmental	0.00	0.00	0.00	660.77	0.00	0.00	0.00	0.00	0.00	0.00	1,340.48	0.00	0.00	0.00	2,001.25	
		Research & Testing	0.00	0.00	4,816.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,189.66	0.00	0.00	0.00	43,005.73	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,961.18	0.00	2,013,591.44	0.00	0.00	0.00	2,122,552.62	
		Road Construction	8.60	0.00	2,817,305.24	93,880.45	0.00	0.00	0.00	0.00	0.00	0.00	36,860,077.47	0.00	0.00	0.00	39,771,271.76	
		Roadway Maintenance	0.00	260,197.15	115,828.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,025.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,672.11	0.00	0.00	0.00	0.00	74,672.11	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,804.87	0.00	0.00	0.00	6,804.87	
		Traffic Engineering	0.00	0.00	0.00	7,204.36	0.00	0.00	0.00	0.00	0.00	0.00	48,507.59	0.00	0.00	0.00	55,711.95	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.08	0.00	0.00	0.00	0.00	0.00	1,149.08	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,840,223.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,223.68	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cherokee Total</b>		<b>33,966.14</b>	<b>287,679.47</b>	<b>3,147,782.77</b>	<b>542,836.34</b>	<b>0.00</b>	<b>1,840,223.68</b>	<b>0.00</b>	<b>0.00</b>	<b>118,830.53</b>	<b>74,672.11</b>	<b>48,195,269.57</b>	<b>0.00</b>	<b>3,090.12</b>	<b>0.00</b>	<b>54,244,350.73</b>	



South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
4	Chester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	280,118.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,118.63	
		Engineering & Inspection	0.00	14,153.23	101,750.08	0.00	0.00	0.00	0.00	0.00	253,717.77	0.00	0.00	0.00	0.00	369,621.08	
		Engineering Design	0.00	0.00	0.00	851,854.21	0.00	0.00	0.00	0.00	479.84	0.00	0.00	10,694.62	0.00	863,028.67	
		Environmental	0.00	0.00	0.00	2,748.96	0.00	0.00	0.00	0.00	1,433.31	0.00	0.00	0.00	0.00	4,182.27	
		Research & Testing	0.00	0.00	2,607.67	0.00	0.00	0.00	0.00	0.00	1,380.19	0.00	0.00	0.00	0.00	3,987.86	
		Right of Way	0.00	0.00	0.00	1,242.64	0.00	0.00	0.00	0.00	108.29	0.00	0.00	6,096.89	0.00	7,447.82	
		Road Construction	282,940.84	0.00	766,226.17	0.00	0.00	0.00	0.00	0.00	1,658,610.24	0.00	0.00	0.00	0.00	2,707,777.25	
		Roadway Maintenance	0.00	157,697.42	40,395.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,092.85	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	21,133.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,133.68	
		Traffic Engineering	0.00	0.00	0.00	6,811.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,212.65	0.00	31,024.05	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,514,778.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514,778.76	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.11	0.00	651.11	
	<b>Chester Total</b>		<b>282,940.84</b>	<b>171,850.65</b>	<b>910,979.35</b>	<b>1,163,909.52</b>	<b>0.00</b>	<b>1,514,778.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,915,729.64</b>	<b>0.00</b>	<b>0.00</b>	<b>41,655.27</b>	<b>0.00</b>	<b>6,001,844.03</b>	

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety	Safety	Widenings & New Location	Widenings & New Location				
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	221.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.71
		Engineering & Inspection	(0.02)	5,828.00	108,281.71	583.63	0.00	0.00	1,837.07	0.00	161,420.77	0.00	0.00	0.00	0.00	0.00	0.00	277,951.16
		Engineering Design	0.00	0.00	0.00	75,846.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,846.35
		Environmental	0.00	0.00	0.00	1,347.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347.74
		Research & Testing	0.00	0.00	2,970.46	0.00	0.00	0.00	0.00	0.00	1,785.89	0.00	0.00	0.00	0.00	0.00	0.00	4,756.35
		Right of Way	0.00	0.00	0.00	125.95	0.00	0.00	0.00	0.00	3,354.62	0.00	0.00	0.00	0.00	0.00	0.00	3,480.57
		Road Construction	0.00	0.00	5,138,802.03	0.00	0.00	0.00	10,791.31	0.00	1,494,018.64	0.00	0.00	0.00	0.00	0.00	0.00	6,643,611.98
		Roadway Maintenance	0.00	157,622.66	153,796.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,418.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,473.26	0.00	4,473.26
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,157,841.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157,841.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>(0.02)</b>	<b>163,450.66</b>	<b>5,403,850.37</b>	<b>77,903.67</b>	<b>0.00</b>	<b>1,157,841.79</b>	<b>12,850.09</b>	<b>0.00</b>	<b>1,660,579.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,473.26</b>	<b>0.00</b>	<b>8,480,949.74</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
4	Fairfield	Bridge Construction	0.00	0.00	0.00	870,482.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,482.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	4,107.18	75,398.12	117,491.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,996.47
		Engineering Design	0.00	0.00	0.00	65,410.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.31	0.00	0.00	65,544.99
		Environmental	0.00	0.00	0.00	3,133.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,133.34
		Research & Testing	0.00	0.00	1,896.86	1,340.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,237.80
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	192,168.21	0.00	1,323,186.39	1,199,935.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715,290.29
		Roadway Maintenance	0.00	138,957.69	32,540.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,498.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,255.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,255.59
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,248,720.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,720.54
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Fairfield Total</b>		<b>192,168.21</b>	<b>143,064.87</b>	<b>1,433,022.13</b>	<b>2,261,049.82</b>	<b>0.00</b>	<b>1,248,720.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.31</b>	<b>0.00</b>	<b>0.00</b>	<b>5,278,159.88</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements						
4	Lancaster	Bridge Construction	0.00	0.00	0.00	719,691.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,691.54
		Bridge Inspection	0.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,877.65	9,138.53	115,156.05	394,462.25	0.00	0.00	0.00	3,325.89	81,888.90	16,951.63	499,755.09	0.00	0.00	0.00	0.00	1,122,555.99
		Engineering Design	0.00	0.00	0.00	824,974.38	728.93	0.00	0.00	0.00	72,326.15	0.00	0.00	0.00	60,728.94	0.00	0.00	958,758.40
		Environmental	0.00	0.00	0.00	15,221.30	0.00	0.00	0.00	0.00	52.10	0.00	0.00	0.00	0.00	0.00	0.00	15,273.40
		Research & Testing	44.87	0.00	178.61	0.00	0.00	0.00	0.00	0.00	456.68	0.00	10,673.21	0.00	0.00	0.00	0.00	11,353.37
		Right of Way	0.00	0.00	0.00	8,267.89	0.00	0.00	0.00	0.00	393,078.13	0.00	209.40	0.00	0.00	0.00	0.00	401,555.42
		Road Construction	0.00	0.00	3,739,332.73	1,171,463.71	0.00	0.00	0.00	0.00	561,211.59	17,349.55	3,426,709.63	0.00	0.00	0.00	0.00	8,916,067.21
		Roadway Maintenance	0.00	45,054.56	12,989.90	0.00	0.00	0.00	0.00	124,551.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,595.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,769.48	0.00	0.00	0.00	0.00	0.00	0.00	87,769.48
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	29,528.67	0.00	0.00	0.00	0.00	6,967.27	0.00	0.00	0.00	902.78	0.00	0.00	37,398.72
		Traffic Engineering	0.00	0.00	0.00	972.17	0.00	0.00	0.00	0.00	24,120.62	0.00	0.00	0.00	0.00	0.00	0.00	25,092.79
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,272,002.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272,002.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lancaster Total</b>		<b>1,922.52</b>	<b>54,193.09</b>	<b>3,867,657.29</b>	<b>3,165,197.91</b>	<b>728.93</b>	<b>1,272,002.96</b>	<b>0.00</b>	<b>127,877.22</b>	<b>1,227,870.92</b>	<b>34,301.18</b>	<b>3,937,347.33</b>	<b>0.00</b>	<b>61,631.72</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750,731.07</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF		Field		Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	28,609.94	16,448.93	117,151.39	0.00	0.00	0.00	21,569.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,779.53
		Engineering Design	0.00	0.00	0.00	70,651.64	0.00	0.00	0.00	0.00	42,935.07	0.00	0.00	0.00	0.00	0.00	0.00	113,586.71
		Environmental	0.00	0.00	0.00	26.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.05
		Research & Testing	447.74	0.00	643.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.51
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,517,475.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.50	0.00	3,518,020.96
		Roadway Maintenance	0.00	231,079.49	85,649.54	0.00	0.00	0.00	0.00	7,283.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,012.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	19.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.69
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	886,714.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886,714.50
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Union Total</b>		<b>29,057.68</b>	<b>247,528.42</b>	<b>3,720,920.16</b>	<b>70,697.38</b>	<b>0.00</b>	<b>886,714.50</b>	<b>21,569.27</b>	<b>7,283.20</b>	<b>42,935.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.50</b>	<b>0.00</b>	<b>5,027,251.18</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance						
4	York	Bridge Construction	0.00	0.00	0.00	4,566,476.58	688,570.00	0.00	0.00	2,188,468.61	0.00	8,518,700.00	0.00	0.00	0.00	0.00	15,962,215.19
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,159.24	0.00	0.00	0.00	0.00	892,159.24
		Engineering & Inspection	412,791.52	29,550.57	83,370.15	365,343.15	138,555.16	0.00	0.00	699,368.43	0.00	705,434.16	0.00	2,351.93	0.00	0.00	2,436,765.07
		Engineering Design	34.31	0.00	0.00	274,688.61	0.00	0.00	0.00	1,555,782.52	0.00	53,554.48	0.00	812.51	0.00	0.00	1,884,872.43
		Environmental	0.00	0.00	0.00	31,282.40	0.00	0.00	0.00	32,692.89	0.00	4,301.79	0.00	0.00	0.00	0.00	68,277.08
		Research & Testing	4,330.14	0.00	3,759.67	3,729.90	134.60	0.00	0.00	4,021.84	0.00	1,801.52	0.00	0.00	0.00	0.00	17,777.67
		Right of Way	0.00	0.00	0.00	133,401.63	4,292.00	0.00	0.00	498,261.96	0.00	716,226.02	0.00	0.00	0.00	0.00	1,352,181.61
		Road Construction	8,075,897.79	0.00	4,931,473.90	1,786,914.78	676,192.53	0.00	0.00	5,348,898.89	0.00	0.00	0.00	24,935.40	0.00	0.00	20,844,313.29
		Roadway Maintenance	0.00	940,161.97	498,759.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,921.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,623.16	439,027.37	0.00	0.00	0.00	0.00	0.00	473,650.53
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	17,782.77	0.00	0.00	0.00	7,971.46	0.00	0.00	0.00	0.00	0.00	0.00	25,754.23
		Traffic Engineering	0.00	0.00	0.00	17,922.78	0.00	0.00	0.00	143,906.05	0.00	24,485.42	0.00	0.00	0.00	0.00	186,314.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,252.99	0.00	46,252.99
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,973.05	0.00	0.00	0.00	0.00	0.00	0.00	31,973.05
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,361,551.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,361,551.70
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>8,493,053.76</b>	<b>969,712.54</b>	<b>5,517,362.79</b>	<b>7,197,542.60</b>	<b>1,507,744.29</b>	<b>2,361,551.70</b>	<b>0.00</b>	<b>10,545,968.86</b>	<b>439,027.37</b>	<b>10,916,662.63</b>	<b>0.00</b>	<b>28,099.84</b>	<b>46,252.99</b>	<b>0.00</b>	<b>48,022,979.37</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
5	Darlington	Bridge Construction	0.00	0.00	0.00	144,277.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,277.42
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	30,376.87	15,885.33	151,357.61	338,580.01	0.00	0.00	0.00	38,678.32	456,714.73	0.00	0.00	67.30	0.00	0.00	1,031,660.17
		Engineering Design	0.00	0.00	0.00	49,294.11	0.00	0.00	0.00	0.00	137,980.81	0.00	0.00	0.00	0.00	0.00	187,274.92
		Environmental	0.00	0.00	0.00	5,443.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,443.73
		Research & Testing	808.35	0.00	5,370.47	4,067.16	0.00	0.00	0.00	0.00	2,117.56	0.00	0.00	0.00	0.00	0.00	12,363.54
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.76	0.00	0.00	0.00	0.00	0.00	1,825.76
		Road Construction	385,769.55	0.00	2,269,783.07	1,441,226.41	0.00	0.00	0.00	0.00	2,529,611.42	0.00	0.00	0.00	0.00	0.00	6,626,390.45
		Roadway Maintenance	0.00	733,586.86	265,668.59	0.00	0.00	0.00	0.00	410,404.38	0.00	0.00	0.00	0.00	0.00	0.00	1,409,659.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.52	0.00	0.00	0.00	0.00	0.00	1,675.52
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	0.00	0.00	0.00	0.00	0.00	270.83
		Traffic Engineering	646.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.44	0.00	0.00	0.00	0.00	0.00	1,550.02
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,003.70	0.00	0.00	0.00	0.00	2,029.60	0.00	0.00	0.00	0.00	0.00	6,033.30
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,497,210.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497,210.75
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Darlington Total</b>		<b>417,601.35</b>	<b>749,472.19</b>	<b>2,692,179.74</b>	<b>1,986,892.54</b>	<b>0.00</b>	<b>1,497,210.75</b>	<b>0.00</b>	<b>449,082.70</b>	<b>3,133,129.67</b>	<b>0.00</b>	<b>0.00</b>	<b>67.30</b>	<b>0.00</b>	<b>0.00</b>	<b>10,925,636.24</b>

**South Carolina Department of Transportation**

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	343,003.66	26,799.95	203,565.11	17,008.44	0.00	0.00	564.62	0.00	76,734.66	0.00	0.00	0.00	0.00	667,676.44	
		Engineering Design	407.05	0.00	0.00	15,655.53	0.00	0.00	0.00	0.00	13,549.83	0.00	0.00	0.00	0.00	29,612.41	
		Environmental	0.00	0.00	0.00	595.65	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	720.65	
		Research & Testing	124.81	0.00	6,390.36	0.00	0.00	0.00	0.00	0.00	1,612.69	0.00	0.00	0.00	0.00	8,127.86	
		Right of Way	0.00	0.00	0.00	32,107.70	0.00	0.00	0.00	0.00	2,506.63	0.00	0.00	0.00	0.00	34,614.33	
		Road Construction	889,491.36	0.00	1,963,337.95	262,517.01	0.00	0.00	0.00	0.00	565,535.64	0.00	0.00	0.00	0.00	3,680,881.96	
		Roadway Maintenance	0.00	644,847.56	289,777.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,624.83	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	5,284.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,284.18	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,392,013.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392,013.24	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Dillon Total</b>		<b>1,233,026.88</b>	<b>671,647.51</b>	<b>2,463,070.69</b>	<b>333,168.51</b>	<b>0.00</b>	<b>1,392,013.24</b>	<b>564.62</b>	<b>0.00</b>	<b>660,064.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,753,555.90</b>	



South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
5	Florence	Bridge Construction	0.00	0.00	0.00	1,114,502.91	0.00	0.00	470,771.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585,274.09	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	141,623.14	31,256.13	320,955.67	156,470.76	0.00	0.00	206.10	0.00	881,697.59	0.00	539,592.40	0.00	0.00	0.00	2,071,801.79	
		Engineering Design	0.00	0.00	0.00	1,337.59	0.00	0.00	0.00	0.00	562.06	0.00	9,220.43	0.00	0.00	0.00	11,120.08	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,809.08	0.00	0.00	0.00	3,809.08	
		Research & Testing	939.97	799.64	6,674.27	2,539.02	0.00	0.00	0.00	0.00	1,765.19	0.00	15,925.10	0.00	0.00	0.00	28,643.19	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,952.09	0.00	0.00	0.00	38,952.09	
		Road Construction	2,725.60	0.00	8,857,293.66	512,486.62	0.00	0.00	0.00	0.00	2,394,017.33	0.00	1,709,680.82	0.00	0.00	0.00	13,476,204.03	
		Roadway Maintenance	0.00	1,540,748.89	798,459.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339,207.94	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.72	0.00	0.00	0.00	0.00	0.00	2,095.72	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.14	0.00	0.00	0.00	843.14	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,165,854.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165,854.28	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Florence Total</b>		<b>145,288.71</b>	<b>1,572,804.66</b>	<b>9,983,382.65</b>	<b>1,787,336.90</b>	<b>0.00</b>	<b>3,165,854.28</b>	<b>470,977.28</b>	<b>0.00</b>	<b>3,280,137.89</b>	<b>0.00</b>	<b>2,318,023.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,723,805.43</b>	

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															Grand Total
District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	2,369,096.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,369,096.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,993.42	6,224.36	549,294.46	912,540.16	0.00	0.00	0.00	9,680.82	171.52	89,236.65	0.00	0.00	0.00	0.00	0.00	1,603,141.39
		Engineering Design	0.00	0.00	0.00	176,824.24	0.00	0.00	0.00	0.00	53,793.22	0.00	2,180.65	0.00	0.00	0.00	0.00	232,798.11
		Environmental	0.00	0.00	0.00	1,887.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,887.89
		Research & Testing	535.71	0.00	17,616.55	7,549.50	0.00	0.00	0.00	0.00	0.00	7,488.72	0.00	0.00	0.00	0.00	0.00	33,190.48
		Right of Way	0.00	0.00	0.00	12,616.24	0.00	0.00	0.00	0.00	0.00	0.00	1,499.10	0.00	0.00	0.00	0.00	14,115.34
		Road Construction	(2,283,889.94)	0.00	5,401,070.87	1,798,681.43	0.00	0.00	0.00	0.00	0.00	1,511,974.18	0.00	0.00	0.00	0.00	0.00	6,427,836.54
		Roadway Maintenance	0.00	649,513.05	279,780.20	0.00	0.00	0.00	0.00	72,521.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001,814.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.42	0.00	0.00	0.00	0.00	0.00	5,700.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,854.20	0.00	0.00	0.00	0.00	0.00	0.00	35,854.20
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,915.42	0.00	0.00	0.00	0.00	0.00	0.00	38,915.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,410.05	0.00	19,410.05
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,659,097.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659,097.78
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>(2,247,360.81)</b>	<b>655,737.41</b>	<b>6,247,762.08</b>	<b>5,279,196.18</b>	<b>0.00</b>	<b>1,659,097.78</b>	<b>0.00</b>	<b>82,202.52</b>	<b>128,734.36</b>	<b>1,614,399.97</b>	<b>3,679.75</b>	<b>0.00</b>	<b>0.00</b>	<b>19,410.05</b>	<b>0.00</b>	<b>13,442,859.29</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements						
5	Horry	Bridge Construction	0.00	0.00	0.00	775,629.32	0.00	0.00	0.00	0.00	(5,092.39)	0.00	0.00	0.00	0.00	0.00	0.00	770,536.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	61,146.42	(1,303.16)	541,935.96	62,083.30	0.00	0.00	1,601.52	4,792.41	792,812.58	99,903.79	67,183.22	0.00	0.00	0.00	0.00	1,630,156.04
		Engineering Design	3,166.44	0.00	0.00	684,394.51	0.00	0.00	0.00	0.00	195,888.26	0.00	236,871.07	0.00	44,208.39	0.00	0.00	1,164,528.67
		Environmental	1,354.30	0.00	0.00	3,922.74	0.00	0.00	0.00	0.00	19,951.79	0.00	1,017.53	0.00	529.53	0.00	0.00	26,775.89
		Research & Testing	3,156.76	0.00	19,935.77	500.00	0.00	0.00	0.00	0.00	16,120.37	19,351.25	586.18	0.00	1,261.30	0.00	0.00	60,911.63
		Right of Way	0.00	0.00	0.00	10,134.92	0.00	0.00	0.00	0.00	141,121.35	0.00	147,550.11	0.00	0.00	0.00	0.00	298,806.38
		Road Construction	2,515,856.52	0.00	13,620,672.57	0.00	0.00	0.00	0.00	0.00	4,061,450.88	4,616,805.90	1,284,006.42	0.00	0.00	0.00	0.00	26,098,792.29
		Roadway Maintenance	0.00	43,696.46	347,460.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,156.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,242.38	132,736.32	0.00	0.00	0.00	0.00	0.00	138,978.70
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,553.58	0.00	9,576.06	0.00	14,452.97	0.00	0.00	85,582.61
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,312.95	0.00	8,309.53	0.00	0.00	0.00	0.00	55,622.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	11,855.01	0.00	0.00	0.00	0.00	5,559.32	0.00	0.00	0.00	0.00	0.00	0.00	17,414.33
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,892,133.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892,133.47
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Horry Total</b>		<b>2,584,680.44</b>	<b>42,393.30</b>	<b>14,530,004.39</b>	<b>1,548,519.80</b>	<b>0.00</b>	<b>2,892,133.47</b>	<b>1,601.52</b>	<b>4,792.41</b>	<b>5,342,921.07</b>	<b>4,868,797.26</b>	<b>1,755,100.12</b>	<b>0.00</b>	<b>60,452.19</b>	<b>0.00</b>	<b>0.00</b>	<b>33,631,395.97</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	390.56	19,961.95	173,303.78	0.00	0.00	0.00	0.00	0.00	280,948.65	0.00	0.00	0.00	0.00	0.00	474,604.94
		Engineering Design	0.00	0.00	0.00	64,192.09	0.00	0.00	0.00	0.00	996.69	0.00	0.00	0.00	0.00	0.00	65,188.78
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	0.00	0.00	2,640.57	0.00	0.00	0.00	0.00	0.00	845.83	0.00	0.00	0.00	0.00	0.00	3,486.40
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,174.83	0.00	0.00	0.00	0.00	0.00	14,174.83
		Road Construction	0.00	0.00	2,632,637.86	0.00	0.00	0.00	0.00	0.00	2,844,835.50	0.00	0.00	0.00	0.00	0.00	5,477,473.36
		Roadway Maintenance	0.00	29,690.38	54,184.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,874.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777.95	0.00	0.00	0.00	0.00	0.00	1,777.95
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,397.97	0.00	0.00	0.00	0.00	0.00	3,397.97
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.05	0.00	0.00	0.00	0.00	0.00	580.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,812,483.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812,483.86
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>390.56</b>	<b>49,652.33</b>	<b>2,862,766.71</b>	<b>64,192.09</b>	<b>0.00</b>	<b>1,812,483.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147,682.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,937,168.02</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	490.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.27
		Engineering & Inspection	28,644.23	13,529.14	98,600.88	0.00	0.00	0.00	532.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,307.08
		Engineering Design	402.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.68
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	514.31	0.00	264.73	0.00	0.00	0.00	(24.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.46
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
		Road Construction	510,875.00	0.00	1,609,728.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120,603.35
		Roadway Maintenance	0.00	180,166.41	16,344.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,510.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,281.66	0.00	0.00	0.00	0.00	0.00	50,281.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,313,286.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,286.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>540,436.22</b>	<b>193,695.55</b>	<b>1,724,938.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313,286.19</b>	<b>998.52</b>	<b>0.00</b>	<b>50,531.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823,886.41</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	200.57	37,997.20	118,331.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,529.40	
		Engineering Design	0.00	0.00	0.00	62,358.32	0.00	0.00	0.00	0.00	5,465.33	0.00	49,098.30	0.00	0.00	116,921.95	
		Environmental	0.00	0.00	0.00	3,875.00	0.00	0.00	0.00	0.00	0.00	0.00	556.52	0.00	0.00	4,431.52	
		Research & Testing	(999.00)	0.00	486.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(512.11)	
		Right of Way	0.00	0.00	0.00	26,932.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,932.31	
		Road Construction	0.00	0.00	4,324,812.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,324,812.02	
		Roadway Maintenance	0.00	1,756,351.18	713,145.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,469,496.28	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	474.93	0.00	0.00	0.00	0.00	7,160.53	0.00	0.00	0.00	0.00	7,635.46	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,562.97	0.00	834.71	0.00	0.00	174,397.68	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,939,886.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,939,886.34	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Williamsburg Total</b>		<b>(798.43)</b>	<b>1,794,348.38</b>	<b>5,156,775.64</b>	<b>93,640.56</b>	<b>0.00</b>	<b>1,939,886.34</b>	<b>0.00</b>	<b>0.00</b>	<b>186,188.83</b>	<b>0.00</b>	<b>50,489.53</b>	<b>0.00</b>	<b>0.00</b>	<b>9,220,530.85</b>	

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF		Field		Emergency		NFA - Emergency		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Beaufort	Bridge Construction	0.00	0.00	0.00	14,885,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,885,969.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	25,397.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,397.09
		Engineering & Inspection	8,128.41	65,316.00	264,885.31	1,768,922.23	0.00	0.00	0.00	0.00	0.00	38,849.89	0.00	0.00	302.01	0.00	0.00	2,146,403.85
		Engineering Design	2,779.49	0.00	0.00	1,068,789.51	0.00	0.00	0.00	0.00	0.00	451.68	0.00	0.00	267.13	0.00	0.00	1,072,287.81
		Environmental	270.43	0.00	0.00	21,404.13	0.00	0.00	0.00	0.00	0.00	257.50	0.00	0.00	591.60	0.00	0.00	22,523.66
		Research & Testing	0.00	0.00	2,015.22	5,651.15	0.00	0.00	0.00	0.00	0.00	49.35	0.00	0.00	0.00	0.00	0.00	7,715.72
		Right of Way	0.00	0.00	0.00	370.48	0.00	0.00	0.00	0.00	0.00	268,219.47	0.00	0.00	1,283.11	0.00	0.00	269,873.06
		Road Construction	0.00	0.00	4,387,485.12	4,766,200.00	0.00	0.00	0.00	0.00	0.00	538,054.88	0.00	276,250.42	0.00	0.00	0.00	9,967,990.42
		Roadway Maintenance	0.00	462,039.45	768,107.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230,146.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,665.39	0.00	0.00	0.00	0.00	0.00	53,665.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	107,596.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.82	0.00	0.00	3,942.48	0.00	0.00	112,082.33
		Traffic Engineering	206.65	0.00	0.00	898.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.56
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,547,023.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547,023.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Beaufort Total</b>		<b>144,378.10</b>	<b>527,355.45</b>	<b>5,422,492.67</b>	<b>22,518,205.41</b>	<b>0.00</b>	<b>1,547,023.96</b>	<b>0.00</b>	<b>0.00</b>	<b>900,091.98</b>	<b>0.00</b>	<b>276,250.42</b>	<b>0.00</b>	<b>6,386.33</b>	<b>0.00</b>	<b>0.00</b>	<b>31,342,184.32</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
6	Berkeley	Bridge Construction	0.00	0.00	0.00	8,055.00	0.00	0.00	0.00	0.00	1,261,684.70	0.00	0.00	0.00	0.00	0.00	1,269,739.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,074.38	26,860.40	133,367.09	7,613.38	0.00	0.00	0.00	0.00	2,270,412.43	0.00	244,273.48	0.00	0.00	0.00	2,683,601.16
		Engineering Design	213.69	0.00	0.00	1,800.64	0.00	0.00	0.00	0.00	99,298.01	0.00	1,829,778.20	0.00	140,102.13	0.00	2,071,192.67
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.01	0.00	238.70	0.00	0.00	0.00	358.71
		Research & Testing	0.00	2,016.14	1,747.15	0.00	0.00	0.00	0.00	0.00	51,627.86	0.00	415.47	0.00	0.00	0.00	55,806.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,589.08	0.00	3,294,265.42	0.00	35,357.65	0.00	3,366,212.15
		Road Construction	0.00	0.00	3,607,912.06	87,231.46	0.00	0.00	0.00	0.00	19,103,737.45	0.00	3,735,863.36	0.00	0.00	0.00	26,534,744.33
		Roadway Maintenance	0.00	750,699.54	283,089.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,788.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,288.26	471,212.17	5,946.09	0.00	0.00	0.00	631,446.52
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	7,191.67	0.00	0.00	0.00	0.00	19,298.43	0.00	5,766.68	0.00	12,641.97	0.00	44,898.75
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,909.03	0.00	3,304.59	0.00	0.00	0.00	28,213.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,077,635.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077,635.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,182.00	0.00	0.00	0.00	0.00	0.00	115,182.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Berkeley Total</b>		<b>1,288.07</b>	<b>779,576.08</b>	<b>4,026,115.42</b>	<b>111,892.15</b>	<b>0.00</b>	<b>2,077,635.25</b>	<b>0.00</b>	<b>0.00</b>	<b>23,137,147.26</b>	<b>471,212.17</b>	<b>9,119,851.99</b>	<b>0.00</b>	<b>188,101.75</b>	<b>0.00</b>	<b>39,912,820.14</b>



South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF		Field		Emergency		NFA - Emergency		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Charleston	Bridge Construction	0.00	0.00	0.00	1,492,692.42	0.00	0.00	0.00	0.00	0.00	0.00	66,270.96	0.00	0.00	0.00	0.00	1,558,963.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,691.55	0.00	522,270.30	0.00	0.00	559,961.85
		Engineering & Inspection	181,153.12	16,724.36	74,723.22	511,308.23	73.71	0.00	51,393.61	0.00	0.00	0.00	(22,267.74)	134,324.02	0.00	0.00	0.00	947,432.53
		Engineering Design	179.01	0.00	9,425.50	61,875.61	0.00	0.00	0.00	0.00	0.00	0.00	5,715,891.05	0.00	32,462.34	0.00	6,868.89	5,826,702.40
		Environmental	0.00	0.00	110.30	735.40	0.00	0.00	0.00	0.00	0.00	0.00	43,921.23	0.00	35,991.26	0.00	0.00	80,758.19
		Research & Testing	0.00	0.00	2,817.09	4,444.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,261.93
		Right of Way	0.00	0.00	0.00	21,842.42	0.00	0.00	0.00	0.00	0.00	0.00	68,240.61	0.00	16,939.12	0.00	0.00	107,022.15
		Road Construction	78,449.30	0.00	1,380,865.43	2,245,131.37	0.00	0.00	0.00	0.00	0.00	0.00	5,194,141.21	2,750,617.95	0.00	0.00	0.00	11,649,205.26
		Roadway Maintenance	0.00	120,743.88	47,326.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,070.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,163.14	0.00	0.00	0.00	0.00	34,163.14
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	30,273.17	646.09	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	30,919.26
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,791.33	0.00	1,251.18	0.00	112,597.24	287,639.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,379,914.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,379,914.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,087.91	0.00	3,087.91
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Charleston Total</b>		<b>259,781.43</b>	<b>137,468.24</b>	<b>1,545,541.02</b>	<b>4,338,676.38</b>	<b>73.71</b>	<b>4,379,914.59</b>	<b>51,393.61</b>	<b>0.00</b>	<b>11,311,843.34</b>	<b>2,884,941.97</b>	<b>608,914.20</b>	<b>0.00</b>	<b>122,554.04</b>	<b>0.00</b>	<b>0.00</b>	<b>25,641,102.53</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field		Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety	Safety	Widenings & New Location				
6	Colleton	Bridge Construction	0.00	0.00	0.00	229,279.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,279.67
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	94,048.53	40,150.36	126,596.60	327,198.53	0.00	0.00	0.00	231,652.95	2,959.80	0.00	0.00	0.00	0.00	0.00	822,606.77
		Engineering Design	59,457.07	0.00	0.00	71,626.28	97,745.33	0.00	0.00	21,744.73	0.00	0.00	0.00	0.00	0.00	0.00	250,573.41
		Environmental	38,251.74	0.00	0.00	0.00	0.00	0.00	0.00	2,990.00	553.93	0.00	0.00	0.00	0.00	0.00	41,795.67
		Research & Testing	28,876.50	354.46	365.14	49.35	0.00	0.00	0.00	49.36	0.00	0.00	0.00	0.00	0.00	0.00	29,694.81
		Right of Way	0.00	0.00	0.00	436.80	2,625.96	0.00	0.00	23,410.30	0.00	0.00	0.00	0.00	0.00	0.00	26,473.06
		Road Construction	381,082.37	0.00	3,631,811.28	1,690,959.13	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	26,039.95	0.00	0.00	6,529,892.73
		Roadway Maintenance	0.00	1,217,656.69	414,384.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632,040.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,415.59	477,099.65	0.00	0.00	0.00	0.00	0.00	496,515.24
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721.54	0.00	0.00	0.00	0.00	0.00	0.00	2,781.73
		Traffic Engineering	0.00	0.00	0.00	201.04	0.00	0.00	0.00	6,329.84	0.00	0.00	0.00	0.00	0.00	0.00	6,530.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,437,832.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437,832.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>601,716.21</b>	<b>1,258,161.51</b>	<b>4,173,157.14</b>	<b>2,319,750.80</b>	<b>100,431.48</b>	<b>2,437,832.89</b>	<b>0.00</b>	<b>1,108,314.31</b>	<b>480,613.38</b>	<b>0.00</b>	<b>0.00</b>	<b>26,039.95</b>	<b>0.00</b>	<b>0.00</b>	<b>12,506,017.67</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
6	Dorchester	Bridge Construction	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,480.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	87,625.32	(60,651.66)	64,822.06	38,956.54	0.00	0.00	0.00	0.00	752,098.20	133,400.31	0.00	66,102.25	0.00	0.00	1,082,353.02
		Engineering Design	3,662.53	0.00	0.00	48,964.25	0.00	0.00	0.00	0.00	83.41	0.00	472,371.92	86,283.51	3,186.87	0.00	614,552.49
		Environmental	708.67	0.00	0.00	2,118.00	0.00	0.00	0.00	0.00	60.44	674.79	12,513.19	150.41	0.00	0.00	16,225.50
		Research & Testing	0.00	(4,829.87)	16,901.41	435.25	0.00	0.00	0.00	0.00	4,609.77	4,903.87	0.00	0.00	0.00	0.00	22,020.43
		Right of Way	56.54	0.00	0.00	19,634.23	0.00	0.00	0.00	0.00	806,596.12	0.00	2,070,879.29	0.00	0.00	0.00	2,897,166.18
		Road Construction	495,306.68	0.00	1,828,716.23	0.00	0.00	0.00	0.00	0.00	3,934,790.32	4,256,562.33	0.00	405,229.88	0.00	0.00	10,920,605.44
		Roadway Maintenance	0.00	112,742.33	9,308.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,050.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,885.37	267,857.50	0.00	0.00	0.00	0.00	301,742.87
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	602.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.95
		Traffic Engineering	0.00	0.00	0.00	160.84	0.00	0.00	0.00	0.00	23,496.85	0.00	229.95	0.00	473.64	0.00	24,361.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,616,438.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,438.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,517.98	0.00	0.00	21,517.98
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,714.75	0.00	0.00	0.00	174,714.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,838.36	0.00	0.00	0.00	0.00	0.00	798,838.36
	<b>Dorchester Total</b>		<b>587,359.74</b>	<b>47,260.80</b>	<b>1,919,748.24</b>	<b>121,352.06</b>	<b>0.00</b>	<b>1,616,438.17</b>	<b>0.00</b>	<b>0.00</b>	<b>6,354,458.84</b>	<b>4,663,398.80</b>	<b>2,730,709.10</b>	<b>579,284.03</b>	<b>3,660.51</b>	<b>0.00</b>	<b>18,623,670.29</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	818,969.37	41,892.42	115,749.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,733.72	0.00	0.00	0.00	1,004,345.15	
		Engineering Design	12,805.93	0.00	0.00	0.00	480,933.93	0.00	0.00	0.00	114,940.66	0.00	51,650.71	0.00	0.00	0.00	660,331.23	
		Environmental	0.00	0.00	0.00	0.00	864.00	0.00	0.00	0.00	429.95	6,535.46	3,723.10	0.00	0.00	0.00	11,552.51	
		Research & Testing	52,339.89	(7,008.36)	20,097.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,428.73	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.52	0.00	6,051.62	0.00	0.00	0.00	6,144.14	
		Road Construction	12,530,298.00	0.00	967,117.02	0.00	0.00	0.00	0.00	0.00	0.00	85.25	3,680,196.72	0.00	0.00	0.00	17,177,696.99	
		Roadway Maintenance	0.00	348,763.69	430,871.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,635.30	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,696.18	0.00	0.00	0.00	0.00	359,696.18	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.14	0.00	0.00	0.00	1,301.14	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,987.91	0.00	0.00	0.00	52,987.91	
		Traffic Engineering	0.00	0.00	0.00	0.00	357.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.66	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,776.93	0.00	0.00	0.00	6,776.93	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,371,769.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,769.03	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Jasper Total</b>		<b>13,414,413.19</b>	<b>383,647.75</b>	<b>1,533,835.47</b>	<b>0.00</b>	<b>482,155.59</b>	<b>1,371,769.03</b>	<b>0.00</b>	<b>0.00</b>	<b>115,463.13</b>	<b>366,316.89</b>	<b>3,830,421.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,498,022.90</b>	

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	1,688,660.01	0.00	0.00	0.00	0.00	23,831.72	0.00	0.00	0.00	0.00	1,712,491.73		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	51,949.58	0.00	0.00	0.00	0.00	0.00	0.00	10,048.66	0.00	0.00	61,998.24		
		Engineering & Inspection	42,661.51	111,356.44	356,213.15	338,179.62	0.00	0.00	0.00	0.00	294,976.16	0.00	20,564.33	0.00	5,033.98	1,170,460.77		
		Engineering Design	4,053.04	0.00	0.00	1,976,419.42	13,502.58	0.00	0.00	0.00	117,598.39	0.00	116,527.64	0.00	0.00	2,228,101.07		
		Environmental	1,482.11	0.00	0.00	12,365.53	542.58	0.00	0.00	0.00	13,696.22	0.00	243,170.52	0.00	0.00	271,256.96		
		Research & Testing	4,147.20	0.00	4,399.91	8,091.53	0.00	0.00	0.00	0.00	552.17	0.00	504.35	0.00	0.00	17,695.16		
		Right of Way	0.00	0.00	0.00	174,642.79	0.00	0.00	0.00	0.00	506,130.40	0.00	609,539.12	0.00	0.00	1,290,312.31		
		Road Construction	1,549,488.66	0.00	7,830,412.13	583,629.24	0.00	0.00	0.00	0.00	1,126,219.89	0.00	1,689,516.38	0.00	0.00	12,779,266.30		
		Roadway Maintenance	0.00	1,461,255.17	797,066.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,728.06	2,294,049.66		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,837.62	615.09	0.00	0.00	0.00	5,452.71		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,435.58	8,435.58		
		Surveys	0.00	0.00	0.00	12,492.31	0.00	0.00	0.00	0.00	17,790.98	0.00	30.89	0.00	0.00	30,314.18		
		Traffic Engineering	0.00	0.00	0.00	2,058.82	285.88	0.00	0.00	0.00	5,336.84	0.00	3,433.93	0.00	0.00	11,115.47		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,938.64	140,938.64		
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,021,592.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021,592.99		
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,490.01	0.00	0.00	5,490.01		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Aiken Total</b>		<b>1,601,832.52</b>	<b>1,572,611.61</b>	<b>8,988,091.62</b>	<b>4,848,488.85</b>	<b>14,331.04</b>	<b>3,021,592.99</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110,970.39</b>	<b>615.09</b>	<b>2,698,825.83</b>	<b>0.00</b>	<b>5,033.98</b>	<b>149,374.22</b>	<b>37,203.64</b>	<b>25,048,971.78</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field		Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,487.48	40,947.55	30,478.53	0.00	0.00	0.00	0.00	300,647.94	0.00	0.00	0.00	34,197.34	803.24	0.00	409,562.08
		Engineering Design	18,113.39	0.00	0.00	59,058.06	0.00	0.00	0.00	66,757.33	0.00	0.00	0.00	0.00	0.00	0.00	143,928.78
		Environmental	119.38	0.00	0.00	0.00	0.00	0.00	0.00	78.51	0.00	0.00	0.00	0.00	0.00	0.00	197.89
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,627.00	0.00	0.00	0.00	0.00	0.00	0.00	11,627.00
		Road Construction	0.00	0.00	219,589.43	0.00	0.00	0.00	0.00	1,349,083.24	0.00	0.00	0.00	10,614.14	0.00	0.00	1,579,286.81
		Roadway Maintenance	0.00	144,880.39	144,243.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,123.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	8,998.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,998.78
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,686.45	0.00	0.00	0.00	0.00	0.00	0.00	231,686.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	542,514.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,514.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>20,720.25</b>	<b>185,827.94</b>	<b>394,311.39</b>	<b>68,056.84</b>	<b>0.00</b>	<b>542,514.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,959,880.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,811.48</b>	<b>803.24</b>	<b>0.00</b>	<b>3,216,925.89</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety	Safety	Widenings & New Location	Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	44,643.22	40,768.35	70,585.47	10,008.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,401.57	0.00	0.00	250,406.79
		Engineering Design	0.00	0.00	0.00	510,601.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,590.72	0.00	0.00	516,192.55
		Environmental	0.00	0.00	0.00	4,174.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,174.58
		Research & Testing	89.73	0.00	1,313.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.99
		Right of Way	0.00	0.00	0.00	47,252.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.00	0.00	0.00	52,277.71
		Road Construction	0.00	0.00	999,150.31	245.12	0.00	0.00	0.00	0.00	249,218.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,613.43
		Roadway Maintenance	0.00	423,741.59	37,737.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,479.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	885.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,240,307.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,307.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>44,732.95</b>	<b>464,509.94</b>	<b>1,108,786.54</b>	<b>573,167.85</b>	<b>0.00</b>	<b>1,240,307.33</b>	<b>0.00</b>	<b>0.00</b>	<b>249,218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,017.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,775,739.90</b>

**South Carolina Department of Transportation**

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	37,337.51	30,206.68	94,238.17	0.00	0.00	0.00	0.00	0.00	105,137.72	0.00	0.00	0.00	0.00	0.00	266,920.08
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,648.35	0.00	0.00	0.00	0.00	0.00	214,648.35
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	775.87	937.66	2,243.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.65
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.84	0.00	0.00	0.00	0.00	0.00	67.84
		Road Construction	0.00	0.00	1,126,299.89	0.00	0.00	0.00	0.00	0.00	746,724.81	0.00	0.00	0.00	0.00	0.00	1,873,024.70
		Roadway Maintenance	0.00	281,321.13	1,718.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,039.68
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,660.64	0.00	0.00	0.00	0.00	0.00	58,660.64
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,035,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035,223.50
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>38,113.38</b>	<b>312,465.47</b>	<b>1,224,499.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035,223.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125,239.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,735,541.44</b>



South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,667.40	21,392.04	38,587.01	0.00	0.00	0.00	0.00	38,561.82	830.76	0.00	0.00	0.00	0.00	0.00	124,039.03
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	3,108.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.10
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,142,847.22	0.00	2,109,621.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,252,468.46
		Roadway Maintenance	0.00	534,426.72	139,043.96	0.00	0.00	0.00	0.00	(38,561.82)	0.00	0.00	0.00	0.00	0.00	0.00	634,908.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,431.38	0.00	0.00	0.00	0.00	0.00	336,431.38
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,135,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,773.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>1,167,514.62</b>	<b>555,818.76</b>	<b>2,290,360.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337,262.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,486,728.83</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															Grand Total
District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	1,186,115.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186,115.91
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	5,385.78	105,227.42	259,808.76	0.00	0.00	0.00	171,574.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,996.66
		Engineering Design	0.00	0.00	0.00	1,651.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651.09
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	484.49	(61,166.91)	3,730.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,951.97)
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,641,358.47	942,266.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583,624.94
		Roadway Maintenance	0.00	731,426.60	220,931.06	0.00	0.00	0.00	0.00	353,980.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306,338.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,851.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,851.43
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,853,235.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,853,235.47
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>0.00</b>	<b>737,296.87</b>	<b>1,906,350.04</b>	<b>2,406,424.11</b>	<b>0.00</b>	<b>1,853,235.47</b>	<b>0.00</b>	<b>525,555.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,428,862.11</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Field		Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	78,398.76	32,607.82	37,352.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,358.66
		Engineering Design	0.00	0.00	0.00	145,695.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,780.77	0.00	0.00	173,476.41
		Environmental	0.00	0.00	0.00	1,242.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,069.84	0.00	0.00	4,312.51
		Research & Testing	0.00	0.00	646.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.99
		Right of Way	0.00	0.00	0.00	15,599.67	0.00	0.00	0.00	0.00	0.00	0.00	3,028.42	3,818.17	0.00	0.00	22,446.26
		Road Construction	710,046.40	0.00	586,342.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,807.39	0.00	0.00	0.00	1,442,196.18
		Roadway Maintenance	0.00	225,111.34	129,137.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,248.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,718.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,882.70	0.00	0.00	26,600.76
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,166,774.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166,774.54
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>788,445.16</b>	<b>257,719.16</b>	<b>753,478.62</b>	<b>177,256.04</b>	<b>0.00</b>	<b>1,166,774.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,835.81</b>	<b>46,551.48</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339,060.81</b>

**South Carolina Department of Transportation**

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crcty			StateFundedProgramTitle														
District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	904,795.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,795.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>904,795.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>904,795.94</b>

South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle															
District	County	Activity	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &		IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location	Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	(879,305.85)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(876,305.85)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	173,339.61	75,518.85	94,657.48	0.00	0.00	0.00	(625,162.87)	0.00	104,677.07	40,907.38	0.00	0.00	1,777.77	0.00	0.00	(134,284.71)
		Engineering Design	1,198.42	0.00	0.00	519,322.83	0.00	0.00	0.00	0.00	404,139.65	0.00	7,652.04	0.00	12,599.98	0.00	0.00	944,912.92
		Environmental	0.00	0.00	0.00	4,151.37	0.00	0.00	0.00	0.00	13,239.08	0.00	0.00	0.00	250.00	0.00	0.00	17,640.45
		Research & Testing	16,455.20	0.00	1,272.44	0.00	0.00	0.00	(30,743.37)	0.00	1,146.98	119.23	0.00	0.00	0.00	0.00	0.00	(11,749.52)
		Right of Way	0.00	0.00	0.00	4,576.63	0.00	0.00	0.00	0.00	106,577.82	0.00	0.00	0.00	10,485.90	0.00	0.00	121,640.35
		Road Construction	4,212,080.47	0.00	2,994,255.25	0.00	0.00	0.00	(4,341,131.64)	0.00	1,323,072.01	776,752.59	0.00	0.00	6,352.00	0.00	0.00	4,971,380.68
		Roadway Maintenance	0.00	951,420.20	485,139.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436,560.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,524.73	0.00	0.00	0.00	0.00	0.00	0.00	4,524.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	9,314.17	0.00	0.00	0.00	0.00	9,682.07	0.00	113,489.22	0.00	0.00	0.00	0.00	132,485.46
		Traffic Engineering	0.00	0.00	0.00	222.42	0.00	0.00	0.00	0.00	38,584.61	0.00	0.00	0.00	878.87	0.00	0.00	39,685.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,287,125.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,287,125.02
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>4,403,073.70</b>	<b>1,026,939.05</b>	<b>3,575,325.04</b>	<b>537,587.42</b>	<b>0.00</b>	<b>2,287,125.02</b>	<b>(5,876,343.73)</b>	<b>0.00</b>	<b>2,008,644.02</b>	<b>817,779.20</b>	<b>121,141.26</b>	<b>0.00</b>	<b>32,344.52</b>	<b>0.00</b>	<b>0.00</b>	<b>8,933,615.50</b>

## South Carolina Department of Transportation

SFY 2021 Expenditures by Major Funded Program & Activity

Expended through 5/31/2021

Sum of Val/COArea Crzy			StateFundedProgramTitle																
District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Operational & Safety	Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance								
Statewide	Statewide	Bridge Construction	0.00	0.00	0.00	12,753,623.87	0.00	0.00	879,305.85	0.00	14,176,707.43	0.00	7,440,310.61	154,055.00	0.00	0.00	0.00	0.00	35,404,002.76
		Bridge Inspection	3,491.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,494,917.86	0.00	0.00	43,498,409.45
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,266.15	0.00	0.00	508,266.15
		Design Build	0.00	0.00	0.00	23.33	0.00	0.00	0.00	0.00	3,500,326.45	0.00	41,828.19	0.00	0.00	0.00	0.00	0.00	3,542,177.97
		Engineering & Inspection	501,540.40	0.00	3,991.96	2,288,210.11	0.00	3,688,179.52	6,499.05	6,084,565.18	129,708.24	11,392,590.95	1,080,334.13	291,212.12	634,808.00	603,988.99	26,705,628.65		
		Engineering Design	477,396.73	0.00	641,974.03	2,071,435.57	0.00	82.35	0.00	3,628,981.10	0.00	1,549,766.97	0.00	36,354.03	6,559,776.89	0.00	14,965,767.67		
		Environmental	9,218.65	0.00	0.00	7,578.00	0.00	0.00	0.00	12,469.34	488.00	9,213.47	0.00	1,093.31	652.96	0.00	40,713.73		
		Research & Testing	34,152.59	0.00	237.08	4,781.71	0.00	30,743.37	0.00	12,911.38	736.71	52,909.16	1,668.26	0.00	0.00	0.00	138,140.26		
		Right of Way	7,729.15	0.00	0.00	6,552.44	0.00	0.00	0.00	7,446,599.42	0.00	13,653,451.37	857,038.37	(16,045.27)	33,830.00	0.00	21,989,155.48		
		Road Construction	6,732,330.80	0.00	0.00	8,096,070.03	0.00	4,341,131.64	0.00	23,593,943.16	3,991,657.81	53,393,354.24	49,063,571.04	996,869.01	139,584.79	0.00	150,348,512.52		
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	30,730.25	0.00	0.00	0.00	0.00	0.00	0.00	11,799,551.88	11,830,282.13		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489,316.34	474,765.04	0.00	0.00	0.00	684,366.38	0.00	2,648,447.76		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,027.58	0.00	0.00	0.00	0.00	6,160,818.51	0.00	6,394,846.09		
		Surveys	131.31	0.00	1,806.27	716.16	0.00	0.00	0.00	29,134.50	0.00	993.76	0.00	0.00	0.00	0.00	32,782.00		
		Traffic Engineering	29,353.20	0.00	0.00	(83,982.48)	0.00	(862,749.72)	0.00	8,683,531.00	0.00	20,279.21	0.00	436.87	1,938,507.16	1,730,440.37	11,455,815.61		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,504,862.43	0.00	0.00	0.00	0.00	466,195.23	0.00	6,971,057.66		
		Transportation Planning	0.00	0.00	0.00	(395.72)	0.00	0.00	0.00	146,729.77	0.00	0.00	0.00	0.00	6,465,683.29	0.00	6,612,017.34		
		Utilities & Railroad Coordination	0.00	0.00	1,162.85	102.17	0.00	0.00	0.00	4,064.57	1,015.43	21,442.07	245,931.23	0.00	0.00	0.00	273,718.32		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,304.71	0.00	264,304.71		
		Environmental Mitigation	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,476.64	0.00	480,476.64		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Statewide Total</b>		<b>8,145,344.42</b>	<b>0.00</b>	<b>649,172.19</b>	<b>25,144,715.19</b>	<b>0.00</b>	<b>8,076,693.01</b>	<b>37,229.30</b>	<b>75,548,169.65</b>	<b>4,598,371.23</b>	<b>87,576,140.00</b>	<b>51,402,598.03</b>	<b>1,309,920.07</b>	<b>67,482,188.57</b>	<b>14,133,981.24</b>	<b>344,104,522.90</b>		