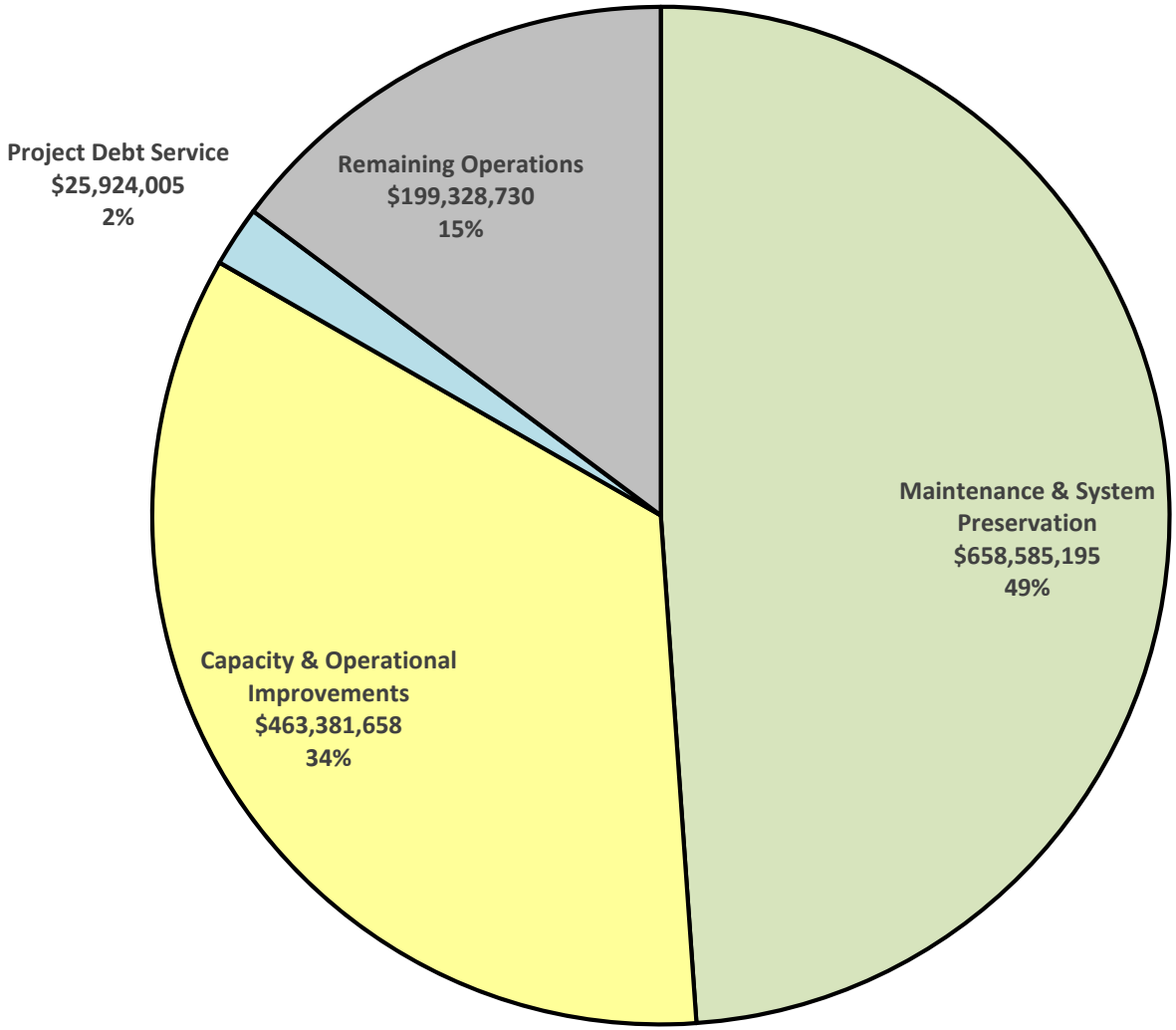
South Carolina Department of Transportation

YTD - February SFY 2020 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

YTD - February Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
Rehabilitation & Resurfacing	97,583,923	120,394,909	163,244,165	229,083,057	165,426,228	97,324,694
NFA - Rehabilitation & Resurfacing	36,313,605	62,616,777	53,358,261	64,890,076	65,895,797	32,295,576
IMTF Rehabilitation & Resurfacing	-	-	-	-	69,000,003	207,306,898
Bridge	66,669,158	73,476,868	97,565,767	89,293,795	70,942,515	112,254,897
IMTF Bridge	314,506	354	-	605,861	786	1,482,600
NFA - Bridge	-	-	-	-	227,062	-
Field Maintenance	58,151,477	80,183,138	74,167,614	75,935,965	78,855,808	98,866,014
Emergency Repair / Replacement	-	18,527,791	46,821,658	14,643,178	37,183,113	20,169,786
NFA - Emergency Repair / Replacement	-	2,452,921	2,802,633	1,525,952	4,203,701	2,731,625
Maintenance Personal Services	60,928,675	65,629,769	69,022,471	66,633,331	66,443,107	70,663,670
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,714,291)	(12,226,041)	(14,014,216)	(17,444,782)	(26,286,930)	(16,760,104)
Employer Contributions (approximately 50% associated with Maintenance)	25,851,802	26,674,204	29,095,824	29,043,973	28,643,546	32,249,538
Subtotal Maintenance and System Preservation	336,098,855	437,730,690	522,064,177	554,210,407	560,534,737	658,585,195
Operational & Safety Improvements	77,197,926	88,451,064	128,842,309	139,402,072	117,082,456	123,606,037
IMTF Operational & Safety Improvements	-	-	-	-	7,428,042	38,625,434
Widenings & New Location	67,251,390	68,207,625	117,237,813	180,215,086	149,228,391	222,209,491
IMTF Widenings & New Location	-	-	-	-	24,437	2,714,935
NFA - Other	-	1,103,057	88,853	350,023	1,534	-
Port Access Road	3,085,536	7,690,484	29,480,958	35,900,002	42,496,106	56,803,048
Volvo Interchange	-	-	65,297	10,017,892	8,808,887	4,106,104
Mark Clark Expressway						4,754,683
SIB One Cent Equivalent	18,134,357	18,400,000	19,000,000	19,000,000	19,000,000	19,352,979
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,617,386)	(13,669,673)	(13,451,140)	(11,503,552)	(8,189,378)	(8,791,052)
Subtotal Capacity and Operational Improvements	153,051,822	170,182,557	281,264,090	373,381,523	335,880,474	463,381,658
Project Debt Service	34,542,921	34,439,797	32,906,136	32,279,566	31,643,278	25,924,005
Subtotal Project Debt Service	34,542,921	34,439,797	32,906,136	32,279,566	31,643,278	25,924,005
Enhancement	6,284,812	4,160,949	10,002,827	9,191,638	8,497,146	8,240,656
Other	13,253,405	16,422,815	18,121,019	15,666,013	16,111,330	32,108,084
IMTF Other	-	-	-	-	255,094	10,203
Engineering Admin & Project Management	55,503,522	55,260,171	58,295,696	58,354,127	56,733,585	64,930,140
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,147,213)	(6,417,195)	(4,836,069)	(3,903,888)	(3,086,952)	(3,381,155)
General Administration	25,815,005	28,927,213	29,413,709	30,528,066	33,563,118	35,374,463
Mass Transit	15,787,685	17,655,420	17,678,617	18,423,469	18,836,678	23,026,253
Toll Operations	6,831,826	5,326,992	5,299,760	5,241,812	5,218,632	5,194,717
Land and Buildings	397,299	804,092	1,521,270	668,622	1,419,978	1,575,831
Employer Contributions	25,851,802	26,674,204	29,095,824	29,043,973	28,643,546	32,249,538
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,688,948)	(13,340,094)	-	-	-	-
Subtotal Remaining Operations	137,889,196	135,474,569	164,592,653	163,213,833	166,192,155	199,328,730
Total	661,582,793	777,827,612	1,000,827,057	1,123,085,329	1,094,250,644	1,347,219,588

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South Carolina Department of Transportation

SFY 2020 YTD through February Expenditures by Major Funded Program & Activity

PROGRAMS

Activities

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
Bridge Construction	288,953.68	-	-	42,915,801.76	475,048.68	-	7,636,755.17	-	5,595,345.93	-	10,598,024.55	-	-	-	-	67,509,929.77
Bridge Inspection	-	-	-	2,009,219.62	-	-	-	-	-	-	-	-	-	13,131,272.98	-	15,140,492.60
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	608,076.82	-	608,076.82
Design Build	85,379.20	-	-	1,141,300.26	-	-	5,638.51	-	903,851.61	-	3,107,371.81	-	-	-	-	5,243,541.39
Engineering & Inspection	3,627,956.01	1,688,935.17	6,778,660.27	7,283,770.37	67,756.43	-	5,695,042.08	1,348,370.62	9,945,556.80	1,171,979.53	15,253,891.46	16,656.97	580,421.67	1,153,012.10	-	54,612,009.48
Engineering Design	1,278,613.46	-	555,104.34	14,359,609.83	561,965.31	-	512,966.93	-	8,588,441.96	-	4,845,153.07	-	806,286.04	967,943.22	-	32,476,084.16
Environmental	34,295.43	-	125.00	181,988.78	14,680.32	-	10,133.83	-	140,898.55	9,022.50	118,604.67	-	31,722.76	27,240.29	-	568,712.13
Research & Testing	(395,763.90)	22,640.74	156,849.40	83,504.25	-	-	9,245.81	1,039.67	492,576.94	13,670.76	295,216.50	-	4,921.47	-	-	683,901.64
Right of Way	6,148.93	-	-	8,592,407.78	172.52	-	16,441.29	288.35	5,590,805.81	-	14,321,706.80	-	398,033.48	42,265.10	-	28,968,270.06
Road Construction	91,521,891.55	-	191,663,935.94	36,288,146.86	319,813.22	-	6,252,997.86	-	73,211,569.83	34,978,180.48	173,706,576.31	2,698,277.94	5,709,467.57	1,601,116.95	-	617,951,974.51
Roadway Maintenance	-	30,584,000.01	8,148,988.53	-	-	-	-	1,381,926.31	-	-	-	-	-	-	-	40,114,914.85
Safety	-	-	-	624.95	-	-	-	-	2,548,378.52	1,695,462.00	354.36	-	225.50	130,888.27	-	4,375,933.60
State Planning & Research	-	-	-	-	-	-	379.81	-	836,458.99	-	6,837.11	-	-	3,513,582.60	-	4,357,258.51
Surveys	338,068.23	-	-	366,480.52	43,163.11	-	27,111.38	-	1,337,598.89	757,118.38	125,409.77	-	75,956.68	-	-	3,070,906.96
Traffic Engineering	539,072.50	-	-	53,043.49	-	-	-	-	5,872,822.67	-	189,623.18	-	7,877.51	1,576,775.99	-	8,239,215.34
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	6,177,492.67	-	-	-	-	582,922.66	-	6,760,415.33
Transportation Planning	-	-	-	-	-	-	2,118.76	-	362,161.18	-	11,489.53	-	-	6,538,532.33	-	6,914,301.80
Utilities & Railroad Coordination	79.34	-	3,234.50	27,113.88	-	-	954.45	-	134,261.27	-	24,879.54	-	11,020.50	-	10,202.77	211,746.25
Field Maintenance	-	-	-	-	-	98,866,014.18	-	-	-	-	-	-	-	-	-	98,866,014.18
LPA Administration	-	-	-	-	-	-	-	-	-	-	60.07	-	2,237.24	-	-	2,297.31
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	206,064.62	-	206,064.62
Environmental Mitigation	-	-	-	(1,148,115.00)	-	-	-	-	1,867,815.00	-	(395,707.77)	-	107,500.00	2,028,390.00	-	2,459,882.23
Local Public Agency Passthrough	-	-	-	100,000.00	-	-	-	-	-	-	-	-	504,985.60	-	-	604,985.60
Grand Total	97,324,694.43	32,295,575.92	207,306,897.98	112,254,897.35	1,482,599.59	98,866,014.18	20,169,785.88	2,731,624.95	123,606,036.62	38,625,433.65	222,209,490.96	2,714,934.91	8,240,656.02	32,108,083.93	10,202.77	999,946,929.14

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	70,663,670.24
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,760,103.63)
Employer Contributions (approximately 50% associated with Maintenance)	32,249,538.46
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-
Port Access Road	56,803,047.92
Volvo Interchange	4,106,104.26
Mark Clark Expressway	4,754,683.17
SIB One Cent Equivalent	19,352,978.54
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,791,052.01)
Project Debt Service	25,924,005.31
Engineering Admin & Project Management	64,930,140.12
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,381,154.75)
General Administration	35,374,462.89
Mass Transit	23,026,252.98
Toll Operations	5,194,716.55
Land and Buildings	1,575,830.75
Employer Contributions	32,249,538.46
424 Restricted Funds Total	1,347,219,588.40
424 Report (Comptroller General's Report)	1,347,221,748.69
Difference	(2,160.29)

Refund of Prior Year Expenditure of $2,160.29 is Reflected as a Reduction of Expenditures in the Current Year in Detail Above

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South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Sub Total
External Payments																
Bridge Construction	288,953.68	0.00	0.00	42,915,985.03	475,048.68	0.00	7,636,755.17	0.00	5,595,345.93	0.00	10,598,024.55	0.00	0.00	0.00	0.00	67,510,113.04
Bridge Inspection	0.00	0.00	0.00	2,008,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,130,117.15	0.00	15,138,767.15
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,801.56	0.00	277,801.56
Design Build	85,379.20	0.00	0.00	780,597.57	0.00	0.00	0.00	0.00	619,004.28	0.00	2,900,887.09	0.00	0.00	0.00	0.00	4,385,868.14
Engineering & Inspection	1,987,600.48	1,059,842.32	3,635,646.84	4,832,905.83	11,532.92	0.00	1,794,458.46	1,131,744.24	7,588,367.70	623,662.81	14,035,366.31	(2,046.00)	254,509.70	1,009,800.49	0.00	37,963,392.10
Engineering Design	898,227.97	0.00	25,567.22	12,315,059.55	409,402.51	0.00	471,900.58	0.00	7,699,659.93	0.00	4,245,296.04	0.00	569,603.82	814,614.44	0.00	27,449,332.06
Environmental	26,350.00	0.00	125.00	98,789.04	8,543.50	0.00	4,650.08	0.00	63,370.57	7,164.10	58,766.21	0.00	19,530.70	27,240.29	0.00	314,529.49
Research & Testing	(515,189.10)	0.00	64,290.25	5,612.94	0.00	0.00	0.00	0.00	405,315.41	0.00	168,146.16	0.00	0.00	0.00	0.00	128,175.66
Right of Way	6,148.93	0.00	0.00	8,344,669.12	0.00	0.00	13,411.12	0.00	4,752,293.41	0.00	13,880,679.63	0.00	202,539.01	42,265.10	0.00	27,242,006.32
Road Construction	91,521,891.55	0.00	191,663,935.94	36,288,146.86	319,813.22	0.00	6,252,997.86	0.00	73,211,569.83	34,978,180.48	173,706,576.31	2,698,277.94	5,709,467.57	1,601,116.95	0.00	617,951,974.51
Roadway Maintenance	0.00	30,603,493.89	8,148,988.53	0.00	0.00	0.00	0.00	1,382,419.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,134,901.69
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411,182.32	1,647,546.45	0.00	0.00	0.00	129,435.34	0.00	4,188,164.11
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,780.05	0.00	2,090.00	0.00	0.00	3,497,555.38	0.00	4,297,425.43
Surveys	165,391.43	0.00	0.00	114,341.06	0.00	0.00	27,111.38	0.00	932,619.62	727,554.93	96,564.49	0.00	33.75	0.00	0.00	2,063,616.66
Traffic Engineering	536,046.32	0.00	0.00	4,260.00	0.00	0.00	0.00	0.00	5,737,901.12	0.00	129,722.00	0.00	0.00	0.00	0.00	6,407,929.44
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,177,492.67	0.00	0.00	0.00	0.00	513,867.47	0.00	6,691,360.14
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	276.36	0.00	299,575.57	0.00	0.00	0.00	0.00	6,536,161.87	0.00	6,836,013.80
Utilities & Railroad Coordination	0.00	0.00	0.00	2,314.67	0.00	0.00	0.00	0.00	100,543.26	0.00	0.00	0.00	0.00	0.00	0.00	102,857.93
Field Maintenance	0.00	0.00	0.00	0.00	0.00	98,866,014.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,866,014.18
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	(1,148,115.00)	0.00	0.00	0.00	0.00	1,867,815.00	0.00	(397,452.04)	0.00	107,500.00	2,028,390.00	0.00	2,458,137.96
Local Public Agency Passthrough	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,237.38	0.00	0.00	606,237.38
External Payments Total	**95,000,800.46**	**31,663,336.21**	**203,538,553.78**	**106,663,216.67**	**1,224,340.83**	**98,866,014.18**	**16,201,561.01**	**2,514,163.51**	**118,259,836.67**	**37,984,108.77**	**219,424,666.75**	**2,696,231.94**	**7,369,421.93**	**29,608,366.04**	**0.00**	**971,014,618.75**
DOT Labor, Equipment & Lab Fees																
Bridge Construction	0.00	0.00	0.00	(183.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.27)
Bridge Inspection	0.00	0.00	0.00	569.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.83	0.00	1,725.45
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,275.26	0.00	330,275.26
Design Build	0.00	0.00	0.00	360,702.69	0.00	0.00	5,638.51	0.00	284,847.33	0.00	206,484.72	0.00	0.00	0.00	0.00	857,673.25
Engineering & Inspection	1,640,355.53	629,092.85	3,143,013.43	2,450,864.54	56,223.51	0.00	3,900,583.62	216,626.38	2,357,189.10	548,316.72	1,218,525.15	18,702.97	325,911.97	143,211.61	0.00	16,648,617.38
Engineering Design	380,385.49	0.00	529,537.12	2,044,550.28	152,562.80	0.00	41,066.35	0.00	888,782.03	0.00	599,857.03	0.00	236,682.22	153,328.78	0.00	5,026,752.10
Environmental	7,945.43	0.00	0.00	83,199.74	6,136.82	0.00	5,483.75	0.00	77,527.98	1,858.40	59,838.46	0.00	12,192.06	0.00	0.00	254,182.64
Research & Testing	119,425.20	22,640.74	92,559.15	77,891.31	0.00	0.00	9,245.81	1,039.67	87,261.53	13,670.76	127,070.34	0.00	4,921.47	0.00	0.00	555,725.98
Right of Way	0.00	0.00	0.00	247,738.66	172.52	0.00	3,030.17	288.35	838,512.40	0.00	441,027.17	0.00	195,494.47	0.00	0.00	1,726,263.74
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roadway Maintenance	0.00	(19,493.88)	0.00	0.00	0.00	0.00	0.00	(492.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,986.84)
Safety	0.00	0.00	0.00	624.95	0.00	0.00	0.00	0.00	137,196.20	47,915.55	354.36	0.00	225.50	1,452.93	0.00	187,769.49
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	379.81	0.00	38,678.94	0.00	4,747.11	0.00	0.00	16,027.22	0.00	59,833.08
Surveys	172,676.80	0.00	0.00	252,139.46	43,163.11	0.00	0.00	0.00	404,979.27	29,563.45	28,845.28	0.00	75,922.93	0.00	0.00	1,007,290.30
Traffic Engineering	3,026.18	0.00	0.00	48,783.49	0.00	0.00	0.00	0.00	134,921.55	0.00	59,901.18	0.00	7,877.51	1,576,775.99	0.00	1,831,285.90
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,055.19	0.00	69,055.19
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	1,842.40	0.00	62,585.61	0.00	11,489.53	0.00	0.00	2,370.46	0.00	78,288.00
Utilities & Railroad Coordination	79.34	0.00	3,234.50	24,799.21	0.00	0.00	954.45	0.00	33,718.01	0.00	24,879.54	0.00	11,020.50	0.00	10,202.77	108,888.32
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	0.00	2,237.24	0.00	0.00	2,297.31
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,064.62	0.00	206,064.62
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.27	0.00	0.00	0.00	0.00	1,744.27
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,251.78)	0.00	0.00	(1,251.78)
DOT Labor, Equipment & Lab Fees Total	**2,323,893.97**	**632,239.71**	**3,768,344.20**	**5,591,680.68**	**258,258.76**	**0.00**	**3,968,224.87**	**217,461.44**	**5,346,199.95**	**641,324.88**	**2,784,824.21**	**18,702.97**	**871,234.09**	**2,499,717.89**	**10,202.77**	**28,932,310.39**
Sub Total	**97,324,694.43**	**32,295,575.92**	**207,306,897.98**	**112,254,897.35**	**1,482,599.59**	**98,866,014.18**	**20,169,785.88**	**2,731,624.95**	**123,606,036.62**	**38,625,433.65**	**222,209,490.96**	**2,714,934.91**	**8,240,656.02**	**32,108,083.93**	**10,202.77**	**999,946,929.14**

This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Sub Total
1	Kershaw	7,986.10	976,377.12	2,856,220.44	2,202,705.96	0.00	1,950,137.03	54,953.02	0.00	629,165.66	0.00	3,507,802.35	0.00	168.60	0.00	0.00	12,185,516.28
	Lee	2,546,419.27	616,925.11	2,716,316.64	0.00	0.00	526,741.61	0.00	0.00	0.00	0.00	621,551.06	0.00	0.00	1,871.83	0.00	7,029,825.52
	Lexington	1,906,560.63	1,292,558.14	6,085,516.71	13,554,597.31	0.00	2,444,456.89	138,612.20	50,155.69	2,131,455.17	9,000,982.68	10,733,024.45	16,656.97	675,448.10	0.00	0.00	48,030,024.94
	Richland	1,487,679.74	1,307,666.48	9,057,935.09	15,295,848.20	0.00	4,219,399.20	464,120.98	464,714.54	2,580,416.92	297,757.93	7,896,676.36	0.00	1,451,204.80	0.00	0.00	44,523,420.24
	Sumter	55,233.15	1,038,701.76	3,003,776.79	378,336.34	208,482.47	1,867,246.43	0.00	0.00	602,460.28	138,073.68	0.00	0.00	265,617.75	51,535.18	0.00	7,609,463.83
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	6,635.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,635.26
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	1,640,364.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,364.89
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	332,106.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,106.30
1 Total		**6,003,878.89**	**5,232,228.61**	**23,719,765.67**	**31,431,487.81**	**208,482.47**	**12,987,087.61**	**657,686.20**	**514,870.23**	**5,943,498.03**	**9,436,814.29**	**22,759,054.22**	**16,656.97**	**2,392,439.25**	**53,407.01**	**0.00**	**121,357,357.26**
2	Abbeville	32,862.33	105,160.27	3,438,803.60	992,951.77	0.00	738,969.19	0.00	0.00	23,804.33	0.00	0.00	0.00	26,530.01	167.40	0.00	5,359,248.90
	Anderson	954,130.61	161,613.95	7,079,747.03	851,415.89	13,736.24	2,079,553.22	0.00	0.00	1,646,260.03	0.00	0.00	0.00	619,880.60	223,599.17	0.00	13,629,936.74
	Edgefield	92,084.89	49,569.95	5,971,226.45	23,341.76	0.00	650,618.74	0.00	0.00	19,701.40	267,315.42	5,010,158.08	0.00	36,905.57	0.00	0.00	12,120,922.26
	Greenwood	797,475.44	93,230.83	4,095,681.25	243,957.45	12,854.91	1,318,283.92	0.00	0.00	47,045.95	0.00	0.00	0.00	0.00	0.00	0.00	6,608,529.75
	Laurens	661,302.30	1,215,726.96	8,547,702.91	92,376.49	0.00	1,706,115.05	0.00	0.00	368,969.22	140,158.41	0.00	0.00	0.00	0.00	0.00	12,732,351.34
	McCormick	73,521.58	139,060.74	1,294,619.42	2,103,066.90	0.00	458,423.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068,692.40
	Newberry	1,849,134.88	71,527.69	1,448,723.56	830,761.72	0.00	1,653,215.10	0.00	0.00	63,226.50	2,645.68	21,805.22	0.00	123.08	0.00	0.00	5,941,163.43
	Saluda	22,958.67	91,955.38	2,574,364.61	72.94	0.00	1,607,896.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,297,248.23
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,649.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.62
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	271,183.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,183.12
2 Total		**4,483,470.70**	**1,927,845.77**	**34,450,868.83**	**5,137,944.92**	**26,591.15**	**10,488,908.35**	**0.00**	**0.00**	**2,169,007.43**	**410,119.51**	**5,031,963.30**	**0.00**	**683,439.26**	**223,766.57**	**0.00**	**65,033,925.79**
3	Greenville	11,395,001.70	190,541.38	3,310,966.93	4,286,699.35	0.00	3,497,201.30	0.00	203,747.24	33,479,031.78	4,483,278.77	5,751,517.56	0.00	576,692.96	0.00	0.00	67,174,678.97
	Oconee	0.00	100,454.57	2,963,600.25	839.28	0.00	1,349,354.41	0.00	0.00	88,987.96	75,368.46	784,227.63	0.00	0.00	0.00	0.00	5,362,832.56
	Pickens	2,565.87	674,581.35	10,021,374.04	317,266.97	0.00	1,320,324.65	0.00	0.00	975,679.07	0.00	6,038,571.77	0.00	96,239.51	0.00	0.00	19,446,603.23
	Spartanburg	24,416,722.63	1,031,711.72	3,806,778.16	326,668.74	0.00	2,840,319.92	0.00	0.00	3,174,465.69	0.00	9,304,211.88	0.00	42,855.81	140,764.93	0.00	45,084,499.48
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,425.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,425.79
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	801,238.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,238.95
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	358,978.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,978.80
3 Total		**35,814,290.20**	**1,997,289.02**	**20,102,719.38**	**4,931,474.34**	**0.00**	**10,170,843.82**	**0.00**	**203,747.24**	**37,718,164.50**	**4,558,647.23**	**21,878,528.84**	**0.00**	**715,788.28**	**140,764.93**	**0.00**	**138,232,257.78**
4	Cherokee	1,462.80	1,021,741.05	2,421,767.41	536,365.73	0.00	1,313,928.11	0.00	0.00	549.00	240.38	41,496,975.32	0.00	3,937.60	0.00	0.00	46,796,967.40
	Chester	109,640.06	159,800.55	4,413,712.25	272,796.33	0.00	1,018,223.59	272,330.00	0.00	485,654.70	0.00	0.00	0.00	24,801.36	0.00	0.00	6,756,958.84
	Chesterfield	665,450.77	76,851.43	8,953,810.87	407,706.45	0.00	919,824.62	5,424,553.74	0.00	196,438.89	0.00	0.00	0.00	220,172.82	155,621.41	0.00	17,020,431.00
	Fairfield	308,458.90	752,796.93	4,399,351.01	1,601,533.78	0.00	1,335,166.27	0.00	0.00	20,733.47	0.00	0.00	0.00	203.06	0.00	0.00	8,418,243.42
	Lancaster	878,197.62	828,465.72	6,729,784.72	1,355,717.01	52,917.39	1,366,768.33	0.00	0.00	999,273.30	6,164,954.39	1,982,447.60	0.00	196,289.60	0.00	0.00	20,554,815.68
	Union	127,936.37	869,643.81	1,236,156.17	1,577.12	0.00	628,510.30	0.00	0.00	55,336.03	0.00	0.00	0.00	0.00	44,944.95	0.00	2,964,104.75
	York	13,255,791.37	1,081,395.09	4,120,737.58	2,939,742.89	0.00	1,607,158.33	0.00	0.00	7,657,520.43	2,682.26	2,201,438.70	0.00	1,287,487.76	15,000.00	0.00	34,168,954.41
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,424.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,424.29
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	321,914.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,914.70
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	42,929.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,929.73
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	14,148.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,148.55
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	363,272.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,272.68
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,896,836.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896,836.38
4 Total		**15,346,937.89**	**4,790,694.58**	**32,275,320.01**	**7,115,439.31**	**52,917.39**	**10,832,105.88**	**5,696,883.74**	**0.00**	**9,415,505.82**	**6,167,877.03**	**45,680,861.62**	**0.00**	**1,732,892.20**	**215,566.36**	**0.00**	**139,323,001.83**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Sub Total
5	Darlington	1,607,437.91	1,049,580.23	3,954,815.94	3,487,080.91	0.00	1,453,243.17	648.95	0.00	1,209,382.59	0.00	0.00	0.00	3,387.83	0.00	0.00	12,765,577.53
	Dillon	7,969,683.46	842,198.72	2,364,981.02	105,520.07	0.00	1,284,982.29	934,062.84	14,578.14	197,235.90	0.00	0.00	0.00	0.00	0.00	0.00	13,713,242.44
	Florence	276,172.95	378,615.33	7,251,888.59	2,038,481.96	0.00	2,611,954.65	885,200.20	0.00	3,096,462.08	0.00	2,508,967.03	0.00	0.00	0.00	0.00	19,047,742.79
	Georgetown	3,019,894.29	362,781.28	6,766,137.23	2,002,474.15	0.00	1,135,097.16	0.00	0.00	141,956.05	769,359.65	14,369.64	0.00	0.00	80,414.73	0.00	14,292,484.18
	Horry	5,888,920.51	957,699.04	17,521,441.26	3,142,065.17	0.00	1,906,369.79	73,472.14	0.00	3,756,679.02	703,696.98	586,663.00	0.00	23,445.63	0.00	0.00	34,560,452.54
	Marion	22,234.44	658,812.71	1,449,151.02	240,078.53	0.00	1,329,397.72	18,261.64	0.00	1,646,825.44	0.00	0.00	0.00	0.00	0.00	0.00	5,364,761.50
	Marlboro	27,834.32	1,053,536.93	1,299,260.94	0.00	0.00	1,066,300.43	1,945,388.47	521,283.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,913,604.88
	Williamsburg	25,351.19	77,270.02	3,174,641.66	117,378.52	0.00	1,069,615.27	0.00	14,081.90	133,305.79	0.00	0.00	0.00	0.00	0.00	0.00	4,611,644.35
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	354,345.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,345.26
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	14,111.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,111.26
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	334,255.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,255.34
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	19,284.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,284.56
5 Total		**18,837,529.07**	**5,380,494.26**	**43,782,317.66**	**11,133,079.31**	**0.00**	**12,578,956.90**	**3,857,034.24**	**549,943.83**	**10,181,846.87**	**1,473,056.63**	**3,109,999.67**	**0.00**	**26,833.46**	**80,414.73**	**0.00**	**110,991,506.63**
6	Beaufort	225,147.65	581,246.40	4,412,720.03	13,292,115.97	0.00	1,383,358.97	0.00	0.00	283,776.04	0.00	5,310.12	0.00	84,020.43	0.00	0.00	20,267,695.61
	Berkeley	2,024,561.05	508,065.91	3,584,035.56	820,379.06	0.00	1,611,200.83	1,092,028.12	0.00	4,614,402.63	185,764.89	6,850,506.95	0.00	69,593.96	0.00	0.00	21,360,538.96
	Charleston	622,529.06	1,905,746.60	7,054,121.49	9,985,122.76	819,911.85	2,708,648.08	114,987.40	0.00	8,153,852.19	2,282,741.58	35,012.00	0.00	(35,788.83)	33,228.04	0.00	33,680,112.22
	Colleton	201,608.47	868,749.96	4,242,562.17	103,488.16	109,065.34	1,581,016.67	0.00	0.00	258,493.46	36,379.19	0.00	0.00	378,787.88	0.00	0.00	7,780,151.30
	Dorchester	35,193.62	561,821.93	4,199,330.42	365,619.91	0.00	1,081,983.85	184.23	0.00	1,995,056.23	161,935.95	869,757.21	0.00	3,123.07	472.64	0.00	9,274,479.06
	Jasper	3,325,347.74	639,697.60	4,230,626.89	0.00	71,152.05	816,710.04	0.00	0.00	200,389.64	2,502,782.69	(284,899.76)	0.00	4,660.38	0.00	0.00	11,506,467.27
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	559,102.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559,102.11
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	530,743.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,743.52
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	76,107.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,107.20
6 Total		**6,434,387.59**	**5,065,328.40**	**27,723,396.56**	**24,566,725.86**	**1,000,129.24**	**10,348,871.27**	**1,207,199.75**	**0.00**	**15,505,970.19**	**5,169,604.30**	**7,475,686.52**	**0.00**	**504,396.89**	**33,700.68**	**0.00**	**105,035,397.25**
7	Aiken	25,686.15	224,758.16	1,864,940.81	1,823,221.65	151,772.86	2,263,553.69	0.00	0.00	3,516,785.88	81,008.53	4,079,536.43	0.00	471,083.13	0.00	0.00	14,502,347.29
	Allendale	13,674.70	816,623.71	1,453,324.26	42.94	0.00	461,603.62	0.00	0.00	183,824.98	0.00	0.00	0.00	1,036,851.45	0.00	0.00	3,965,945.66
	Bamberg	2,562.32	1,024,145.16	1,568,304.19	904,185.99	0.00	403,681.43	0.00	0.00	0.00	0.00	0.00	0.00	103,623.25	0.00	0.00	4,006,502.34
	Barnwell	2,988.57	959,420.36	2,175,478.80	0.00	0.00	474,951.10	0.00	0.00	271,970.20	0.00	0.00	0.00	0.00	0.00	0.00	3,884,809.03
	Calhoun	3,120.92	1,233,804.16	2,062,699.72	0.00	0.00	680,100.23	0.00	497,225.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,476,950.12
	Clarendon	5,363,998.18	1,372,085.70	4,087,862.96	594,054.79	0.00	1,270,449.55	207.97	634,146.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,322,805.88
	Hampton	116,836.24	736,815.71	3,777,442.15	215,826.60	0.00	812,578.78	279,243.68	0.00	0.00	163,571.24	38,485.96	0.00	10,389.03	0.00	0.00	6,151,189.39
	Holly Hill	0.00	0.00	0.00	0.00	0.00	706,692.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706,692.49
	Orangeburg	45,447.36	1,534,042.32	7,703,993.14	147,424.52	0.00	1,595,429.29	1,609,862.56	329,605.59	2,548,328.60	3,904,160.17	0.00	0.00	475,127.13	0.00	0.00	19,893,420.68
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,158.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.20
7 Total		**5,574,314.44**	**7,901,695.28**	**24,694,046.03**	**3,684,756.49**	**151,772.86**	**8,670,198.38**	**1,889,314.21**	**1,460,977.41**	**6,520,909.66**	**4,148,739.94**	**4,118,022.39**	**0.00**	**2,097,073.99**	**0.00**	**0.00**	**70,911,821.08**
Statewide	Statewide	4,829,885.65	0.00	558,463.84	24,253,989.31	42,706.48	0.00	6,861,667.74	2,086.24	36,151,134.12	7,260,574.72	112,155,374.40	2,698,277.94	87,792.69	31,360,463.65	10,202.77	226,272,619.55
	Equipment	0.00	0.00	0.00	0.00	0.00	12,282,213.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,282,213.63
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	514,960.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,960.36
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	1,725,158.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,158.52
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	523,148.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,148.79
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	30,827.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,827.02
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	2,765,025.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,765,025.74
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	103,684.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,684.22
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	421,229.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,229.83
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	4,422,793.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422,793.86
Statewide Total		**4,829,885.65**	**0.00**	**558,463.84**	**24,253,989.31**	**42,706.48**	**22,789,041.97**	**6,861,667.74**	**2,086.24**	**36,151,134.12**	**7,260,574.72**	**112,155,374.40**	**2,698,277.94**	**87,792.69**	**31,360,463.65**	**10,202.77**	**249,061,661.52**
Sub Total		**97,324,694.43**	**32,295,575.92**	**207,306,897.98**	**112,254,897.35**	**1,482,599.59**	**98,866,014.18**	**20,169,785.88**	**2,731,624.95**	**123,606,036.62**	**38,625,433.65**	**222,209,490.96**	**2,714,934.91**	**8,240,656.02**	**32,108,083.93**	**10,202.77**	**999,946,929.14**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
1	Kershaw	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	25,990.00	0.00	0.00	0.00	142,348.18	0.00	0.00	0.00	0.00	168,338.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	8,453.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,453.21
		Engineering & Inspection	8,095.60	41,713.90	182,357.66	12,557.97	0.00	0.00	454.53	0.00	14,965.15	0.00	369,212.06	0.00	0.00	0.00	0.00	629,356.87
		Engineering Design	0.00	0.00	0.00	581,108.06	0.00	0.00	0.00	0.00	6,588.45	0.00	0.00	0.00	168.60	0.00	0.00	587,865.11
		Environmental	0.00	0.00	0.00	1,269.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269.12
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.53	0.00	8,302.45	0.00	0.00	0.00	0.00	9,887.98
		Right of Way	0.00	0.00	0.00	39,672.89	0.00	0.00	0.00	0.00	0.00	0.00	4,567.44	0.00	0.00	0.00	0.00	44,240.33
		Road Construction	0.00	0.00	2,521,995.83	1,552,183.75	0.00	0.00	28,508.49	0.00	599,552.16	0.00	2,983,372.22	0.00	0.00	0.00	0.00	7,685,612.45
		Roadway Maintenance	0.00	934,663.22	151,866.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086,530.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	(109.50)	0.00	0.00	65.84	0.00	0.00	0.00	0.00	1,232.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,242.37	0.00	0.00	0.00	0.00	0.00	0.00	5,242.37
		Utilities & Railroad Coordination	0.00	0.00	0.00	7,395.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,395.12
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,950,137.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950,137.03
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		**7,986.10**	**976,377.12**	**2,856,220.44**	**2,202,705.96**	**0.00**	**1,950,137.03**	**54,953.02**	**0.00**	**629,165.66**	**0.00**	**3,507,802.35**	**0.00**	**168.60**	**0.00**	**0.00**	**12,185,516.28**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	147,058.85	10,417.31	26,270.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.16	0.00	184,478.22
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,219.20	0.00	0.00	1,140.67	0.00	619,359.87
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.86	0.00	0.00	0.00	0.00	3,331.86
		Research & Testing	3,553.98	0.00	667.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,221.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,395,806.44	0.00	2,497,148.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,892,955.14
		Roadway Maintenance	0.00	606,507.80	192,229.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,737.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	526,741.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,741.61
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		**2,546,419.27**	**616,925.11**	**2,716,316.64**	**0.00**	**0.00**	**526,741.61**	**0.00**	**0.00**	**0.00**	**0.00**	**621,551.06**	**0.00**	**0.00**	**1,871.83**	**0.00**	**7,029,825.52**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,072,661.43	0.00	0.00	0.00	0.00	0.00	0.00	349,768.05	0.00	0.00	0.00	0.00	1,422,429.48
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	469,859.67	0.00	0.00	0.00	0.00	6,340.80	0.00	0.00	0.00	0.00	0.00	0.00	476,200.47
		Engineering & Inspection	165,237.03	98,440.20	166,385.05	577,265.49	0.00	0.00	12,652.68	50,155.69	189,713.44	355,099.64	1,600,569.90	16,656.97	95,489.20	0.00	0.00	3,327,665.29
		Engineering Design	0.00	0.00	0.00	365,954.90	0.00	0.00	110,701.90	0.00	273,753.51	0.00	4,567.94	0.00	10,790.62	0.00	0.00	765,768.87
		Environmental	0.00	0.00	0.00	8,707.82	0.00	0.00	6,533.74	0.00	15,650.90	0.00	2,201.73	0.00	475.73	0.00	0.00	33,569.92
		Research & Testing	2,469.00	1,428.25	4,031.67	8,782.47	0.00	0.00	0.00	0.00	2,273.10	3,982.47	17,923.13	0.00	0.00	0.00	0.00	40,890.09
		Right of Way	0.00	0.00	0.00	8,223,616.97	0.00	0.00	0.00	0.00	26,999.49	0.00	375.12	0.00	2,291.33	0.00	0.00	8,253,282.91
		Road Construction	1,738,854.60	0.00	5,682,736.28	2,712,848.23	0.00	0.00	7,769.43	0.00	1,403,329.98	8,641,900.57	8,708,855.08	0.00	564,465.66	0.00	0.00	29,460,759.83
		Roadway Maintenance	0.00	1,192,689.69	232,363.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425,053.40
		Safety	0.00	0.00	0.00	128.85	0.00	0.00	0.00	0.00	103,150.19	0.00	0.00	0.00	0.00	0.00	0.00	103,279.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	102,839.53	0.00	0.00	0.00	0.00	13,787.24	0.00	0.00	0.00	0.00	0.00	0.00	116,626.77
		Traffic Engineering	0.00	0.00	0.00	11,931.95	0.00	0.00	0.00	0.00	31,853.28	0.00	0.00	0.00	0.00	0.00	0.00	43,785.23
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	954.45	0.00	64,603.24	0.00	0.00	0.00	1,935.56	0.00	0.00	67,493.25
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,444,456.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444,456.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,763.50	0.00	0.00	0.00	0.00	48,763.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lexington Total		**1,906,560.63**	**1,292,558.14**	**6,085,516.71**	**13,554,597.31**	**0.00**	**2,444,456.89**	**138,612.20**	**50,155.69**	**2,131,455.17**	**9,000,982.68**	**10,733,024.45**	**16,656.97**	**675,448.10**	**0.00**	**0.00**	**48,030,024.94**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
1	Richland	Bridge Construction	0.00	0.00	0.00	6,599,282.58	0.00	0.00	19,579.30	0.00	0.00	0.00	567,546.53	0.00	0.00	0.00	0.00	7,186,408.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	11,367.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,367.08
		Engineering & Inspection	221,036.84	97,558.47	277,397.99	283,272.38	0.00	0.00	2,315.52	463,674.87	156,017.55	0.00	856,804.11	0.00	20,882.67	0.00	0.00	2,378,960.40
		Engineering Design	0.00	0.00	0.00	2,038,234.19	0.00	0.00	401,318.61	0.00	38,283.35	0.00	423,218.93	0.00	206,005.08	0.00	0.00	3,107,060.16
		Environmental	0.00	0.00	0.00	12,124.82	0.00	0.00	2,947.81	0.00	1,659.40	0.00	3,489.37	0.00	446.00	0.00	0.00	20,667.40
		Research & Testing	17,655.10	1,275.49	2,608.39	6,336.97	0.00	0.00	0.00	1,039.67	2,073.80	0.00	5,665.92	0.00	1,555.00	0.00	0.00	38,210.34
		Right of Way	0.00	0.00	0.00	18,374.27	0.00	0.00	9,386.12	0.00	112,281.88	0.00	1,032,190.83	0.00	(14.75)	0.00	0.00	1,172,218.35
		Road Construction	1,248,987.80	0.00	8,698,437.28	6,284,213.58	0.00	0.00	1,462.24	0.00	1,234,866.58	0.00	4,878,378.16	0.00	1,218,691.97	0.00	0.00	23,565,037.61
		Roadway Maintenance	0.00	1,208,832.52	79,491.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288,323.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,985.57	278,197.78	0.00	0.00	0.00	0.00	0.00	571,183.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	38,821.67	0.00	0.00	27,111.38	0.00	11,497.73	19,560.15	0.00	0.00	718.99	0.00	0.00	97,709.92
		Traffic Engineering	0.00	0.00	0.00	1,695.00	0.00	0.00	0.00	0.00	563,417.35	0.00	129,080.50	0.00	1,693.56	0.00	0.00	695,886.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,125.66	0.00	0.00	0.00	0.00	7,433.71	0.00	241.94	0.00	2,478.06	0.00	0.00	12,279.37
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,219,399.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,219,399.20
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	0.00	0.00	0.00	0.00	60.07
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,900.00	0.00	0.00	0.00	0.00	0.00	0.00	159,900.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,251.78)	0.00	0.00	(1,251.78)
	Richland Total		**1,487,679.74**	**1,307,666.48**	**9,057,935.09**	**15,295,848.20**	**0.00**	**4,219,399.20**	**464,120.98**	**464,714.54**	**2,580,416.92**	**297,757.93**	**7,896,676.36**	**0.00**	**1,451,204.80**	**0.00**	**0.00**	**44,523,420.24**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,731.23	12,664.78	108,438.37	262.85	0.00	0.00	0.00	0.00	54,054.51	0.00	360.24	0.00	0.00	0.00	0.00	211,511.98
		Engineering Design	0.00	0.00	0.00	377,033.08	208,432.55	0.00	0.00	0.00	7,567.80	0.00	0.00	0.00	8,405.00	0.00	0.00	601,438.43
		Environmental	0.00	0.00	0.00	999.09	49.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.01
		Research & Testing	0.00	0.00	657.23	41.32	0.00	0.00	0.00	0.00	854.00	225.40	0.00	0.00	0.00	0.00	0.00	1,777.95
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,631.53	0.00	0.00	0.00	257,212.75	0.00	0.00	335,844.28
		Road Construction	19,501.92	0.00	2,537,030.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,556,532.06
		Roadway Maintenance	0.00	1,026,036.98	357,651.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383,688.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,848.28	0.00	0.00	0.00	0.00	0.00	137,848.28
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.31	0.00	0.00	0.00	0.00	0.00	0.00	460.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,052.61	0.00	(360.24)	0.00	0.00	0.00	0.00	447,692.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,535.18	0.00	51,535.18
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,839.52	0.00	0.00	0.00	0.00	0.00	0.00	12,839.52
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,867,246.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,867,246.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		**55,233.15**	**1,038,701.76**	**3,003,776.79**	**378,336.34**	**208,482.47**	**1,867,246.43**	**0.00**	**0.00**	**602,460.28**	**138,073.68**	**0.00**	**0.00**	**265,617.75**	**51,535.18**	**0.00**	**7,609,463.83**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Abbeville**	Bridge Construction	0.00	0.00	0.00	573,337.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,337.34
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,922.33	6,498.95	85,676.46	148,002.01	0.00	0.00	0.00	0.00	769.51	0.00	0.00	0.00	0.00	0.00	0.00	250,869.26
		Engineering Design	0.00	0.00	0.00	5,960.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.68	167.40	0.00	6,353.27
		Environmental	0.00	0.00	0.00	743.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.35
		Research & Testing	640.00	461.99	1,596.60	1,548.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,247.52
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	22,300.00	0.00	3,331,368.04	259,502.00	0.00	0.00	0.00	0.00	23,034.82	0.00	0.00	0.00	0.00	0.00	0.00	3,636,204.86
		Roadway Maintenance	0.00	98,199.33	20,162.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,361.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,857.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,304.33	0.00	0.00	30,162.28
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	738,969.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,969.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		**32,862.33**	**105,160.27**	**3,438,803.60**	**992,951.77**	**0.00**	**738,969.19**	**0.00**	**0.00**	**23,804.33**	**0.00**	**0.00**	**0.00**	**26,530.01**	**167.40**	**0.00**	**5,359,248.90**

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Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Anderson**	Bridge Construction	0.00	0.00	0.00	257,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,100.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	37,979.01	3,802.10	357,231.40	8,140.31	0.00	0.00	0.00	0.00	76,765.66	0.00	0.00	0.00	124,266.11	0.00	0.00	608,184.59
		Engineering Design	1,930.29	0.00	0.00	282,647.94	13,029.28	0.00	0.00	0.00	74,540.12	0.00	0.00	0.00	139,960.12	0.00	0.00	512,107.75
		Environmental	0.00	0.00	0.00	2,908.89	706.96	0.00	0.00	0.00	7,475.39	0.00	0.00	0.00	649.37	0.00	0.00	11,740.61
		Research & Testing	640.00	0.00	1,728.99	0.00	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	588.87	0.00	0.00	3,323.86
		Right of Way	0.00	0.00	0.00	293,497.41	0.00	0.00	0.00	0.00	161,424.48	0.00	0.00	0.00	81,151.94	0.00	0.00	536,073.83
		Road Construction	659,410.10	0.00	6,700,624.14	0.00	0.00	0.00	0.00	0.00	731,896.17	0.00	0.00	0.00	265,054.38	0.00	0.00	8,356,984.79
		Roadway Maintenance	0.00	157,811.85	20,162.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,974.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,906.38	0.00	0.00	0.00	0.00	0.00	0.00	198,906.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	254,171.21	0.00	0.00	4,973.94	0.00	0.00	0.00	0.00	45,781.38	0.00	0.00	0.00	0.00	0.00	0.00	304,926.53
		Traffic Engineering	0.00	0.00	0.00	1,350.31	0.00	0.00	0.00	0.00	336,492.02	0.00	0.00	0.00	3,915.89	0.00	0.00	341,758.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,599.17	0.00	223,599.17
		Utilities & Railroad Coordination	0.00	0.00	0.00	797.09	0.00	0.00	0.00	0.00	12,612.43	0.00	0.00	0.00	4,293.92	0.00	0.00	17,703.44
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,079,553.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079,553.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		**954,130.61**	**161,613.95**	**7,079,747.03**	**851,415.89**	**13,736.24**	**2,079,553.22**	**0.00**	**0.00**	**1,646,260.03**	**0.00**	**0.00**	**0.00**	**619,880.60**	**223,599.17**	**0.00**	**13,629,936.74**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Edgefield**	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	20,935.21	111,961.96	0.00	0.00	0.00	0.00	0.00	809.32	10,287.68	613,860.86	0.00	0.00	0.00	0.00	757,855.03
		Engineering Design	0.00	0.00	0.00	23,065.46	0.00	0.00	0.00	0.00	0.00	0.00	2,737.22	0.00	4,005.32	0.00	0.00	29,808.00
		Environmental	0.00	0.00	0.00	79.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.66	0.00	0.00	189.16
		Research & Testing	0.00	0.00	2,839.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,833.92	0.00	0.00	0.00	0.00	17,673.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.72	0.00	29,130.67	0.00	0.00	30,242.39
		Road Construction	92,084.89	0.00	5,836,074.99	0.00	0.00	0.00	0.00	0.00	18,892.08	238,570.39	4,376,308.33	0.00	0.00	0.00	0.00	10,561,930.68
		Roadway Maintenance	0.00	28,634.74	20,350.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,984.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	196.80	0.00	0.00	0.00	0.00	0.00	18,457.35	1,306.03	0.00	3,659.92	0.00	0.00	23,620.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	650,618.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,618.74
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		**92,084.89**	**49,569.95**	**5,971,226.45**	**23,341.76**	**0.00**	**650,618.74**	**0.00**	**0.00**	**19,701.40**	**267,315.42**	**5,010,158.08**	**0.00**	**36,905.57**	**0.00**	**0.00**	**12,120,922.26**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Greenwood**	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	19,381.49	32,085.84	190,448.00	0.00	0.00	0.00	0.00	0.00	1,186.33	0.00	0.00	0.00	0.00	0.00	0.00	243,101.66
		Engineering Design	0.00	0.00	0.00	226,074.27	12,722.41	0.00	0.00	0.00	1,398.54	0.00	0.00	0.00	0.00	0.00	0.00	240,195.22
		Environmental	0.00	0.00	0.00	1,038.14	132.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.64
		Research & Testing	0.00	0.00	210.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.96
		Right of Way	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	0.00	14,701.16	0.00	0.00	0.00	0.00	0.00	0.00	26,951.16
		Road Construction	778,093.95	0.00	3,714,532.20	0.00	0.00	0.00	0.00	0.00	16,437.46	0.00	0.00	0.00	0.00	0.00	0.00	4,509,063.61
		Roadway Maintenance	0.00	61,144.99	190,490.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,635.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,488.12	0.00	0.00	0.00	0.00	0.00	0.00	6,488.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,762.22	0.00	0.00	0.00	0.00	1,188.10	0.00	0.00	0.00	0.00	0.00	0.00	3,950.32
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,358.82	0.00	0.00	0.00	0.00	0.00	0.00	5,358.82
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,832.82	0.00	0.00	0.00	0.00	287.42	0.00	0.00	0.00	0.00	0.00	0.00	2,120.24
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,318,283.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318,283.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		**797,475.44**	**93,230.83**	**4,095,681.25**	**243,957.45**	**12,854.91**	**1,318,283.92**	**0.00**	**0.00**	**47,045.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,608,529.75**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Laurens**	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	33,533.87	28,261.46	261,071.74	0.00	0.00	0.00	0.00	0.00	31,391.21	0.00	0.00	0.00	0.00	0.00	0.00	354,258.28
		Engineering Design	0.00	0.00	0.00	71,085.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,085.58
		Environmental	0.00	0.00	0.00	2,633.58	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,633.58
		Research & Testing	1,035.17	183.00	3,579.31	0.00	0.00	0.00	0.00	0.00	210.95	0.00	0.00	0.00	0.00	0.00	0.00	5,008.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,933.53	0.00	0.00	0.00	0.00	0.00	0.00	5,933.53
		Road Construction	626,733.26	0.00	7,814,043.33	0.00	0.00	0.00	0.00	0.00	123,386.84	0.00	0.00	0.00	0.00	0.00	0.00	8,564,163.43
		Roadway Maintenance	0.00	1,187,282.50	469,008.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656,291.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,808.95	192.31	0.00	0.00	0.00	0.00	0.00	44,001.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,104.71	0.00	0.00	0.00	0.00	0.00	139,966.10	0.00	0.00	0.00	0.00	0.00	158,070.81
		Traffic Engineering	0.00	0.00	0.00	552.62	0.00	0.00	0.00	0.00	163,031.09	0.00	0.00	0.00	0.00	0.00	0.00	163,583.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.65	0.00	0.00	0.00	0.00	0.00	0.00	206.65
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,706,115.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706,115.05
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		**661,302.30**	**1,215,726.96**	**8,547,702.91**	**92,376.49**	**0.00**	**1,706,115.05**	**0.00**	**0.00**	**368,969.22**	**140,158.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,732,351.34**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**McCormick**	Bridge Construction	0.00	0.00	0.00	969,437.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,437.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,359.43	5,141.22	27,019.22	286,866.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,386.10
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	348.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.90
		Research & Testing	657.40	0.00	0.00	1,927.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,584.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	61,504.75	0.00	1,215,767.49	844,486.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121,759.15
		Roadway Maintenance	0.00	133,919.52	51,832.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,752.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	458,423.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,423.76
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		**73,521.58**	**139,060.74**	**1,294,619.42**	**2,103,066.90**	**0.00**	**458,423.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,068,692.40**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Newberry**	Bridge Construction	0.00	0.00	0.00	24,700.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	49,877.48	5,769.43	35,048.71	17,964.72	0.00	0.00	0.00	0.00	4,105.18	0.00	0.00	0.00	0.00	0.00	0.00	112,765.52
		Engineering Design	937,139.44	0.00	0.00	496,084.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,224.02
		Environmental	3,324.96	0.00	0.00	10,510.80	0.00	0.00	0.00	0.00	0.00	0.00	21,805.22	0.00	0.00	0.00	0.00	35,640.98
		Research & Testing	0.00	0.00	605.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.84
		Right of Way	0.00	0.00	0.00	28,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,507.00
		Road Construction	843,672.32	0.00	1,400,787.76	214,354.91	0.00	0.00	0.00	0.00	59,121.32	0.00	0.00	0.00	0.00	0.00	0.00	2,517,936.31
		Roadway Maintenance	0.00	65,758.26	12,281.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,039.51
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645.68	0.00	0.00	0.00	0.00	0.00	2,645.68
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	14,154.13	0.00	0.00	38,639.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.08	0.00	0.00	52,916.62
		Traffic Engineering	966.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,653,215.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653,215.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		**1,849,134.88**	**71,527.69**	**1,448,723.56**	**830,761.72**	**0.00**	**1,653,215.10**	**0.00**	**0.00**	**63,226.50**	**2,645.68**	**21,805.22**	**0.00**	**123.08**	**0.00**	**0.00**	**5,941,163.43**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
2	**Saluda**	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	338.66	337.38	93,653.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,329.51
		Engineering Design	0.00	0.00	0.00	72.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.94
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	320.00	0.00	1,225.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.75
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	22,300.01	0.00	2,467,204.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489,504.15
		Roadway Maintenance	0.00	91,618.00	12,281.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,899.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,607,896.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607,896.63
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		**22,958.67**	**91,955.38**	**2,574,364.61**	**72.94**	**0.00**	**1,607,896.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,297,248.23**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
3	Greenville	Bridge Construction	288,953.68	0.00	0.00	2,006,183.02	0.00	0.00	0.00	0.00	4,172,358.69	0.00	951,902.84	0.00	0.00	0.00	0.00	7,419,398.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	46,450.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,450.71
		Engineering & Inspection	200,118.82	3,099.55	159,426.38	225,916.98	0.00	0.00	0.00	22,826.67	4,880,115.02	150,100.99	609,804.40	0.00	26,082.70	0.00	0.00	6,277,491.51
		Engineering Design	337.67	0.00	0.00	136,060.93	0.00	0.00	0.00	0.00	37,258.52	0.00	111,070.04	0.00	55,025.85	0.00	0.00	339,753.01
		Environmental	0.00	0.00	0.00	5,383.24	0.00	0.00	0.00	0.00	2,401.19	0.00	7,490.30	0.00	3,263.89	0.00	0.00	18,538.62
		Research & Testing	14,143.87	0.00	1,408.03	1,456.18	0.00	0.00	0.00	0.00	45,768.40	1,636.13	9,126.92	0.00	353.60	0.00	0.00	73,893.13
		Right of Way	0.00	0.00	0.00	38,465.84	0.00	0.00	0.00	288.35	193,673.46	0.00	464,702.00	0.00	0.00	0.00	0.00	697,129.65
		Road Construction	10,891,447.66	0.00	3,129,225.34	1,665,981.85	0.00	0.00	0.00	0.00	23,637,092.34	4,331,373.38	3,510,081.85	0.00	168,157.44	0.00	0.00	47,333,359.86
		Roadway Maintenance	0.00	187,441.83	20,907.18	0.00	0.00	0.00	0.00	180,632.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,981.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,302.61	168.27	0.00	0.00	0.00	0.00	0.00	171,470.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,246.58	0.00	64,696.97	0.00	15,254.91	0.00	0.00	90,198.46
		Traffic Engineering	0.00	0.00	0.00	9,565.75	0.00	0.00	0.00	0.00	325,255.21	0.00	0.00	0.00	528.95	0.00	0.00	335,349.91
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,949.85	0.00	0.00	0.00	0.00	3,559.76	0.00	22,642.24	0.00	508.74	0.00	0.00	29,660.59
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,497,201.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,497,201.30
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.50	0.00	0.00	1,279.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	48,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,285.00
		Local Public Agency Passthrough	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,237.38	0.00	0.00	406,237.38
	Greenville Total		**11,395,001.70**	**190,541.38**	**3,310,966.93**	**4,286,699.35**	**0.00**	**3,497,201.30**	**0.00**	**203,747.24**	**33,479,031.78**	**4,483,278.77**	**5,751,517.56**	**0.00**	**576,692.96**	**0.00**	**0.00**	**67,174,678.97**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	1,395.77	67,336.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,189.78	0.00	0.00	0.00	0.00	110,922.19
		Engineering Design	0.00	0.00	0.00	606.83	0.00	0.00	0.00	0.00	23,892.43	0.00	2,638.82	0.00	0.00	0.00	0.00	27,138.08
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.90	0.00	125.00	0.00	0.00	0.00	0.00	299.90
		Research & Testing	0.00	0.00	1,896.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.86	0.00	0.00	0.00	0.00	2,984.28
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,887,869.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,573.12	0.00	0.00	0.00	0.00	3,625,442.16
		Roadway Maintenance	0.00	99,058.80	6,498.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,556.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,382.85	75,368.46	0.00	0.00	0.00	0.00	0.00	137,751.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.63	0.00	0.00	0.00	0.00	0.00	0.00	178.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	232.45	0.00	0.00	0.00	0.00	2,359.15	0.00	613.05	0.00	0.00	0.00	0.00	3,204.65
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,349,354.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,354.41
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		**0.00**	**100,454.57**	**2,963,600.25**	**839.28**	**0.00**	**1,349,354.41**	**0.00**	**0.00**	**88,987.96**	**75,368.46**	**784,227.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,362,832.56**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
3	Pickens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277,492.28	0.00	0.00	0.00	0.00	1,277,492.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,501.59	109,801.60	186,883.36	639.62	0.00	0.00	0.00	0.00	81,005.11	0.00	1,198,605.78	0.00	0.00	0.00	0.00	1,579,437.06
		Engineering Design	64.28	0.00	0.00	299,324.44	0.00	0.00	0.00	0.00	265.14	0.00	0.00	0.00	84,260.53	0.00	0.00	383,914.39
		Environmental	0.00	0.00	0.00	16,023.71	0.00	0.00	0.00	0.00	0.00	0.00	132.50	0.00	0.00	0.00	0.00	16,156.21
		Research & Testing	0.00	9,050.39	5,207.47	0.00	0.00	0.00	0.00	0.00	640.52	0.00	15,928.50	0.00	0.00	0.00	0.00	30,826.88
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,004.81	0.00	0.00	0.00	0.00	3,004.81
		Road Construction	0.00	0.00	9,610,944.56	0.00	0.00	0.00	0.00	0.00	809,817.22	0.00	3,543,078.50	0.00	0.00	0.00	0.00	13,963,840.28
		Roadway Maintenance	0.00	555,729.36	218,338.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,068.01
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	164.90	0.00	0.00	0.00	0.00	83,951.08	0.00	0.00	0.00	11,566.14	0.00	0.00	95,682.12
		Traffic Engineering	0.00	0.00	0.00	635.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.84	0.00	0.00	1,048.74
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	478.40	0.00	0.00	0.00	0.00	0.00	0.00	329.40	0.00	0.00	0.00	0.00	807.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,320,324.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,324.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		**2,565.87**	**674,581.35**	**10,021,374.04**	**317,266.97**	**0.00**	**1,320,324.65**	**0.00**	**0.00**	**975,679.07**	**0.00**	**6,038,571.77**	**0.00**	**96,239.51**	**0.00**	**0.00**	**19,446,603.23**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,214,748.68	0.00	0.00	0.00	0.00	4,214,748.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	85,379.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,379.20
		Engineering & Inspection	409,593.89	40,022.93	231,864.86	24,106.48	0.00	0.00	0.00	0.00	197,218.89	0.00	2,714,561.06	0.00	0.00	0.00	0.00	3,617,368.11
		Engineering Design	5,848.07	0.00	0.00	260,357.63	0.00	0.00	0.00	0.00	836,795.53	0.00	0.00	0.00	23,717.20	0.00	0.00	1,126,718.43
		Environmental	0.00	0.00	0.00	16,428.47	0.00	0.00	0.00	0.00	8,539.64	0.00	0.00	0.00	3,654.70	0.00	0.00	28,622.81
		Research & Testing	29,326.83	2,113.41	1,718.01	400.34	0.00	0.00	0.00	0.00	5,233.97	0.00	22,307.25	0.00	0.00	0.00	0.00	61,099.81
		Right of Way	0.00	0.00	0.00	3,049.08	0.00	0.00	0.00	0.00	317,118.93	0.00	0.00	0.00	696.71	0.00	0.00	320,864.72
		Road Construction	23,886,495.30	0.00	3,193,980.85	11,746.96	0.00	0.00	0.00	0.00	1,517,102.62	0.00	2,352,594.89	0.00	0.00	0.00	0.00	30,961,920.62
		Roadway Maintenance	0.00	989,575.38	379,214.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368,789.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	561.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,267.00	0.00	0.00	12,828.66
		Traffic Engineering	0.00	0.00	0.00	6,204.94	0.00	0.00	0.00	0.00	274,868.13	0.00	0.00	0.00	0.00	0.00	0.00	281,073.07
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,764.93	0.00	140,764.93
		Utilities & Railroad Coordination	79.34	0.00	0.00	3,813.18	0.00	0.00	0.00	0.00	10,738.48	0.00	0.00	0.00	1,804.22	0.00	0.00	16,435.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,840,319.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840,319.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.98	0.00	0.00	715.98
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		**24,416,722.63**	**1,031,711.72**	**3,806,778.16**	**326,668.74**	**0.00**	**2,840,319.92**	**0.00**	**0.00**	**3,174,465.69**	**0.00**	**9,304,211.88**	**0.00**	**42,855.81**	**140,764.93**	**0.00**	**45,084,499.48**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	Cherokee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,219.27	0.00	0.00	0.00	0.00	528,219.27
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	429,035.90	0.00	0.00	0.00	0.00	0.00	0.00	32,152.26	0.00	0.00	0.00	0.00	461,188.16
		Engineering & Inspection	1,462.80	35,708.04	126,287.38	7,660.55	0.00	0.00	0.00	0.00	0.00	0.00	1,647,001.83	0.00	908.48	0.00	0.00	1,819,029.08
		Engineering Design	0.00	0.00	0.00	82,185.68	0.00	0.00	0.00	0.00	0.00	0.00	14,249.16	0.00	2,673.56	0.00	0.00	99,108.40
		Environmental	0.00	0.00	0.00	514.10	0.00	0.00	0.00	0.00	0.00	0.00	1,953.49	0.00	255.06	0.00	0.00	2,722.65
		Research & Testing	0.00	0.00	4,187.81	41.32	0.00	0.00	0.00	0.00	0.00	0.00	10,291.64	0.00	0.00	0.00	0.00	14,520.77
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,899,839.97	0.00	0.00	0.00	0.00	6,899,839.97
		Road Construction	0.00	0.00	1,912,570.51	1,077.71	0.00	0.00	0.00	0.00	549.00	0.00	32,348,510.71	0.00	100.50	0.00	0.00	34,262,808.43
		Roadway Maintenance	0.00	986,033.01	378,721.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364,754.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.38	0.00	0.00	0.00	0.00	0.00	240.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	15,120.69	0.00	0.00	0.00	0.00	0.00	0.00	1,098.72	0.00	0.00	0.00	0.00	16,219.41
		Traffic Engineering	0.00	0.00	0.00	729.78	0.00	0.00	0.00	0.00	0.00	0.00	13,658.27	0.00	0.00	0.00	0.00	14,388.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,313,928.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,928.11
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		**1,462.80**	**1,021,741.05**	**2,421,767.41**	**536,365.73**	**0.00**	**1,313,928.11**	**0.00**	**0.00**	**549.00**	**240.38**	**41,496,975.32**	**0.00**	**3,937.60**	**0.00**	**0.00**	**46,796,967.40**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	Chester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	272,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,330.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	230.65	27,588.63	281,388.03	0.00	0.00	0.00	0.00	0.00	10,869.16	0.00	0.00	0.00	0.00	0.00	0.00	320,076.47
		Engineering Design	0.00	0.00	0.00	258,033.40	0.00	0.00	0.00	0.00	4,959.75	0.00	0.00	0.00	22,543.08	0.00	0.00	285,536.23
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.50	0.00	0.00	0.00	2,258.28	0.00	0.00	2,602.78
		Research & Testing	0.00	724.16	2,447.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	109,409.41	0.00	4,101,617.89	0.00	0.00	0.00	0.00	0.00	209,822.29	0.00	0.00	0.00	0.00	0.00	0.00	4,420,849.59
		Roadway Maintenance	0.00	131,487.76	28,259.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,747.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,762.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,762.93
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,659.00	0.00	0.00	0.00	0.00	0.00	0.00	259,659.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,018,223.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,223.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		**109,640.06**	**159,800.55**	**4,413,712.25**	**272,796.33**	**0.00**	**1,018,223.59**	**272,330.00**	**0.00**	**485,654.70**	**0.00**	**0.00**	**0.00**	**24,801.36**	**0.00**	**0.00**	**6,756,958.84**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	2,473,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,473,870.00
		Bridge Inspection	0.00	0.00	0.00	379.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.75
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	3,281.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.22
		Engineering & Inspection	6,418.67	2,933.86	136,576.64	1,313.31	0.00	0.00	244,966.27	0.00	13,580.79	0.00	0.00	0.00	16,048.78	0.00	0.00	421,838.32
		Engineering Design	0.00	0.00	0.00	383,073.51	0.00	0.00	0.00	0.00	18,829.86	0.00	0.00	0.00	0.00	0.00	0.00	401,903.37
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	652.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.28
		Research & Testing	575.22	0.00	2,819.30	0.00	0.00	0.00	6,288.50	0.00	137.00	0.00	0.00	0.00	0.00	0.00	0.00	9,820.02
		Right of Way	0.00	0.00	0.00	328.81	0.00	0.00	6,995.47	0.00	54,571.12	0.00	0.00	0.00	0.00	0.00	0.00	61,895.40
		Road Construction	658,456.88	0.00	8,807,112.75	0.00	0.00	0.00	2,688,500.00	0.00	103,740.32	0.00	0.00	0.00	204,124.04	0.00	0.00	12,461,933.99
		Roadway Maintenance	0.00	73,917.57	7,302.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,219.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	21,763.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,763.40
		Traffic Engineering	0.00	0.00	0.00	102.07	0.00	0.00	0.00	0.00	5,579.80	0.00	0.00	0.00	0.00	0.00	0.00	5,681.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,621.41	0.00	155,621.41
		Utilities & Railroad Coordination	0.00	0.00	0.00	745.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.60
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	919,824.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919,824.62
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		**665,450.77**	**76,851.43**	**8,953,810.87**	**407,706.45**	**0.00**	**919,824.62**	**5,424,553.74**	**0.00**	**196,438.89**	**0.00**	**0.00**	**0.00**	**220,172.82**	**155,621.41**	**0.00**	**17,020,431.00**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	Fairfield	Bridge Construction	0.00	0.00	0.00	93,883.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,883.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,001.94	38,010.37	218,210.14	159,804.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,026.54
		Engineering Design	0.00	0.00	0.00	775,599.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.06	0.00	0.00	775,802.83
		Environmental	0.00	0.00	0.00	11,406.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,406.15
		Research & Testing	90.15	214.00	976.00	3,209.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,489.65
		Right of Way	0.00	0.00	0.00	15,805.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,805.65
		Road Construction	285,366.81	0.00	3,951,064.88	524,681.18	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761,661.87
		Roadway Maintenance	0.00	714,572.56	229,099.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,672.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	11,238.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,238.96
		Traffic Engineering	0.00	0.00	0.00	5,904.85	0.00	0.00	0.00	0.00	20,184.47	0.00	0.00	0.00	0.00	0.00	0.00	26,089.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,335,166.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,166.27
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		**308,458.90**	**752,796.93**	**4,399,351.01**	**1,601,533.78**	**0.00**	**1,335,166.27**	**0.00**	**0.00**	**20,733.47**	**0.00**	**0.00**	**0.00**	**203.06**	**0.00**	**0.00**	**8,418,243.42**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	Lancaster	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	189.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.87
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,988.11	19,262.96	73,107.02	9,938.97	0.00	0.00	0.00	0.00	32,727.66	110,503.92	317,675.17	0.00	20,149.54	0.00	0.00	592,353.35
		Engineering Design	0.00	0.00	0.00	1,267,220.71	41,486.20	0.00	0.00	0.00	16,095.90	0.00	585.72	0.00	1,942.39	0.00	0.00	1,327,330.92
		Environmental	0.00	0.00	0.00	3,028.94	0.00	0.00	0.00	0.00	183.55	0.00	0.00	0.00	99.69	0.00	0.00	3,312.18
		Research & Testing	686.27	578.04	1,043.73	0.00	0.00	0.00	0.00	0.00	1,475.72	1,725.63	3,303.92	0.00	137.00	0.00	0.00	8,950.31
		Right of Way	0.00	0.00	0.00	13,184.57	0.00	0.00	0.00	0.00	132,091.35	0.00	113,122.34	0.00	0.00	0.00	0.00	258,398.26
		Road Construction	868,523.24	0.00	6,336,018.28	0.00	0.00	0.00	0.00	0.00	757,489.93	6,052,724.84	1,547,760.45	0.00	169,322.27	0.00	0.00	15,731,839.01
		Roadway Maintenance	0.00	808,624.72	319,615.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,240.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,825.68	0.00	0.00	0.00	0.00	0.00	0.00	47,825.68
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	53,892.66	11,431.19	0.00	0.00	0.00	1,428.28	0.00	0.00	0.00	4,466.66	0.00	0.00	71,218.79
		Traffic Engineering	0.00	0.00	0.00	8,261.29	0.00	0.00	0.00	0.00	9,955.23	0.00	0.00	0.00	172.05	0.00	0.00	18,388.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,366,768.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366,768.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		**878,197.62**	**828,465.72**	**6,729,784.72**	**1,355,717.01**	**52,917.39**	**1,366,768.33**	**0.00**	**0.00**	**999,273.30**	**6,164,954.39**	**1,982,447.60**	**0.00**	**196,289.60**	**0.00**	**0.00**	**20,554,815.68**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,659.53	23,860.01	35,547.40	0.00	0.00	0.00	0.00	0.00	10,875.15	0.00	0.00	0.00	0.00	0.00	0.00	75,942.09
		Engineering Design	155.11	0.00	0.00	1,577.12	0.00	0.00	0.00	0.00	4,758.89	0.00	0.00	0.00	0.00	0.00	0.00	6,491.12
		Environmental	683.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.86
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.09	0.00	0.00	0.00	0.00	0.00	0.00	231.09
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	121,437.87	0.00	849,692.01	0.00	0.00	0.00	0.00	0.00	39,470.90	0.00	0.00	0.00	0.00	44,944.95	0.00	1,055,545.73
		Roadway Maintenance	0.00	845,783.80	350,916.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196,700.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	628,510.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,510.30
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		**127,936.37**	**869,643.81**	**1,236,156.17**	**1,577.12**	**0.00**	**628,510.30**	**0.00**	**0.00**	**55,336.03**	**0.00**	**0.00**	**0.00**	**0.00**	**44,944.95**	**0.00**	**2,964,104.75**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
4	York	Bridge Construction	0.00	0.00	0.00	745,324.37	0.00	0.00	0.00	0.00	74,025.00	0.00	0.00	0.00	0.00	0.00	0.00	819,349.37
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124,764.54	0.00	0.00	0.00	0.00	1,124,764.54
		Engineering & Inspection	481,395.80	43,648.22	196,506.20	157,687.63	0.00	0.00	0.00	0.00	418,696.70	0.00	775,011.96	0.00	20,155.63	0.00	0.00	2,093,102.14
		Engineering Design	524.27	0.00	0.00	323,007.56	0.00	0.00	0.00	0.00	576,868.21	0.00	8,364.06	0.00	59.06	0.00	0.00	908,823.16
		Environmental	0.00	0.00	0.00	864.76	0.00	0.00	0.00	0.00	4,460.88	0.00	841.82	0.00	0.00	0.00	0.00	6,167.46
		Research & Testing	3,099.41	0.00	2,229.05	2,200.25	0.00	0.00	0.00	0.00	6,300.57	0.00	1,409.45	0.00	0.00	0.00	0.00	15,238.73
		Right of Way	6,148.93	0.00	0.00	23,671.01	0.00	0.00	0.00	0.00	1,419,356.09	0.00	288,651.11	0.00	0.00	0.00	0.00	1,737,827.14
		Road Construction	12,228,576.64	0.00	3,588,715.95	1,663,897.41	0.00	0.00	0.00	0.00	4,957,547.47	0.00	0.00	0.00	1,267,031.31	0.00	0.00	23,705,768.78
		Roadway Maintenance	0.00	1,037,746.87	333,286.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,033.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.41	2,495.49	0.00	0.00	0.00	0.00	0.00	2,994.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
		Surveys	0.00	0.00	0.00	22,960.86	0.00	0.00	0.00	0.00	13,029.77	186.77	0.00	0.00	0.00	0.00	0.00	36,177.40
		Traffic Engineering	536,046.32	0.00	0.00	129.04	0.00	0.00	0.00	0.00	186,736.33	0.00	2,395.76	0.00	0.00	0.00	0.00	725,307.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,607,158.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607,158.33
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.76	0.00	0.00	241.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		**13,255,791.37**	**1,081,395.09**	**4,120,737.58**	**2,939,742.89**	**0.00**	**1,607,158.33**	**0.00**	**0.00**	**7,657,520.43**	**2,682.26**	**2,201,438.70**	**0.00**	**1,287,487.76**	**15,000.00**	**0.00**	**34,168,954.41**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	356,365.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,365.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	18,143.55	18,623.03	160,260.15	276,480.48	0.00	0.00	648.95	0.00	165,235.93	0.00	0.00	0.00	2,925.83	0.00	0.00	642,317.92
		Engineering Design	0.00	0.00	0.00	5,277.13	0.00	0.00	0.00	0.00	17,597.11	0.00	0.00	0.00	0.00	0.00	0.00	22,874.24
		Environmental	0.00	0.00	0.00	667.23	0.00	0.00	0.00	0.00	178.00	0.00	0.00	0.00	0.00	0.00	0.00	845.23
		Research & Testing	4,222.15	0.00	2,482.74	6,295.07	0.00	0.00	0.00	0.00	2,154.12	0.00	0.00	0.00	0.00	0.00	0.00	15,154.08
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,368.99	0.00	0.00	0.00	0.00	0.00	0.00	35,368.99
		Road Construction	1,585,072.21	0.00	3,495,178.49	2,837,122.25	0.00	0.00	0.00	0.00	972,932.74	0.00	0.00	0.00	462.00	0.00	0.00	8,890,767.69
		Roadway Maintenance	0.00	1,030,957.20	296,894.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327,851.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427.82	0.00	0.00	0.00	0.00	0.00	0.00	4,427.82
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.71	0.00	0.00	0.00	0.00	0.00	0.00	1,799.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,873.05	0.00	0.00	0.00	0.00	9,688.17	0.00	0.00	0.00	0.00	0.00	0.00	14,561.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,453,243.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453,243.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		**1,607,437.91**	**1,049,580.23**	**3,954,815.94**	**3,487,080.91**	**0.00**	**1,453,243.17**	**648.95**	**0.00**	**1,209,382.59**	**0.00**	**0.00**	**0.00**	**3,387.83**	**0.00**	**0.00**	**12,765,577.53**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Dillon	Bridge Construction	0.00	0.00	0.00	1,400.00	0.00	0.00	300,328.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,728.66
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	549.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.11
		Engineering & Inspection	470,392.04	21,164.44	50,918.99	4,446.35	0.00	0.00	64,136.93	14,578.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625,636.89
		Engineering Design	0.00	0.00	0.00	75,142.15	0.00	0.00	0.00	0.00	40,418.32	0.00	0.00	0.00	0.00	0.00	0.00	115,560.47
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.31	0.00	0.00	0.00	0.00	0.00	0.00	1,805.31
		Research & Testing	14,523.00	344.77	1,890.16	0.00	0.00	0.00	632.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,390.10
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,394.61	0.00	0.00	0.00	0.00	0.00	0.00	65,394.61
		Road Construction	7,484,768.42	0.00	1,960,447.77	22,962.50	0.00	0.00	568,415.97	0.00	1,460.66	0.00	0.00	0.00	0.00	0.00	0.00	10,038,055.32
		Roadway Maintenance	0.00	820,689.51	351,724.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,413.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,451.33	0.00	0.00	0.00	0.00	0.00	0.00	76,451.33
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,705.67	0.00	0.00	0.00	0.00	0.00	0.00	11,705.67
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,569.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,284,982.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284,982.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		**7,969,683.46**	**842,198.72**	**2,364,981.02**	**105,520.07**	**0.00**	**1,284,982.29**	**934,062.84**	**14,578.14**	**197,235.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,713,242.44**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	629,929.20	0.00	0.00	810,052.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,982.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	93,414.53	4,762.14	111,915.91	190,461.25	0.00	0.00	72,907.39	0.00	325,206.15	0.00	552,361.39	0.00	0.00	0.00	0.00	1,351,028.76
		Engineering Design	0.00	0.00	0.00	78,740.09	0.00	0.00	0.00	0.00	864.52	0.00	42,856.22	0.00	0.00	0.00	0.00	122,460.83
		Environmental	0.00	0.00	0.00	667.23	0.00	0.00	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	693.73
		Research & Testing	516.66	0.00	2,213.12	3,773.32	0.00	0.00	0.00	0.00	219,642.45	0.00	11,136.01	0.00	0.00	0.00	0.00	237,281.56
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,303.16	0.00	55,953.66	0.00	0.00	0.00	0.00	93,256.82
		Road Construction	182,241.76	0.00	6,987,943.42	1,134,910.87	0.00	0.00	2,240.00	0.00	2,495,846.37	0.00	1,842,743.91	0.00	0.00	0.00	0.00	12,645,926.33
		Roadway Maintenance	0.00	373,853.19	149,816.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,669.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,572.93	0.00	0.00	0.00	0.00	0.00	0.00	17,572.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992.12	0.00	0.00	0.00	0.00	2,992.12
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.72	0.00	0.00	0.00	0.00	923.72
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,611,954.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611,954.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		**276,172.95**	**378,615.33**	**7,251,888.59**	**2,038,481.96**	**0.00**	**2,611,954.65**	**885,200.20**	**0.00**	**3,096,462.08**	**0.00**	**2,508,967.03**	**0.00**	**0.00**	**0.00**	**0.00**	**19,047,742.79**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	98,854.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,854.24
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,566.52	36,269.32	288,101.14	76,408.55	0.00	0.00	0.00	0.00	37,825.56	31,791.80	0.00	0.00	0.00	0.00	0.00	486,962.89
		Engineering Design	0.00	0.00	0.00	195,013.97	0.00	0.00	0.00	0.00	1,106.20	0.00	8,530.41	0.00	0.00	0.00	0.00	204,650.58
		Environmental	0.00	0.00	0.00	177.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.26
		Research & Testing	29,100.59	1,696.54	5,739.86	1,966.00	0.00	0.00	0.00	0.00	823.00	823.00	1,095.46	0.00	0.00	0.00	0.00	41,244.45
		Right of Way	0.00	0.00	0.00	2,983.89	0.00	0.00	0.00	0.00	0.00	0.00	4,743.77	0.00	0.00	0.00	0.00	7,727.66
		Road Construction	2,974,227.18	0.00	6,410,921.50	1,627,070.24	0.00	0.00	0.00	0.00	72,237.18	728,369.01	0.00	0.00	0.00	0.00	0.00	11,812,825.11
		Roadway Maintenance	0.00	324,815.42	61,374.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,190.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.17	8,375.84	0.00	0.00	0.00	0.00	0.00	9,542.01
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,657.35	0.00	0.00	0.00	0.00	0.00	0.00	28,657.35
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.59	0.00	0.00	0.00	0.00	0.00	0.00	140.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,414.73	0.00	80,414.73
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,135,097.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,097.16
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		**3,019,894.29**	**362,781.28**	**6,766,137.23**	**2,002,474.15**	**0.00**	**1,135,097.16**	**0.00**	**0.00**	**141,956.05**	**769,359.65**	**14,369.64**	**0.00**	**0.00**	**80,414.73**	**0.00**	**14,292,484.18**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Horry	Bridge Construction	0.00	0.00	0.00	2,609,486.78	0.00	0.00	67,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,677,031.78
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	173,607.73	67,510.50	470,195.24	150,433.54	0.00	0.00	5,927.14	0.00	350,249.73	16,906.80	19,122.95	0.00	0.00	0.00	0.00	1,253,953.63
		Engineering Design	8,576.07	0.00	0.00	482,029.51	0.00	0.00	0.00	0.00	78,239.77	0.00	276,667.38	0.00	21,772.91	0.00	0.00	867,285.64
		Environmental	0.00	0.00	0.00	150.28	0.00	0.00	0.00	0.00	3,685.28	0.00	15,195.80	0.00	369.19	0.00	0.00	19,400.55
		Research & Testing	1,550.01	0.00	6,232.02	1,937.20	0.00	0.00	0.00	0.00	6,925.49	183.88	1,935.87	0.00	0.00	0.00	0.00	18,764.47
		Right of Way	0.00	0.00	0.00	(208,854.00)	0.00	0.00	0.00	0.00	46,816.84	0.00	188,276.20	0.00	0.00	0.00	0.00	26,239.04
		Road Construction	5,693,278.72	0.00	16,704,729.41	92,175.58	0.00	0.00	0.00	0.00	3,101,595.71	477,405.87	41,676.23	0.00	0.00	0.00	0.00	26,110,861.52
		Roadway Maintenance	0.00	890,188.54	340,284.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230,473.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,350.94	209,200.43	0.00	0.00	0.00	0.00	0.00	239,551.37
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	11,907.98	0.00	0.00	14,706.28	0.00	0.00	0.00	0.00	109,079.92	0.00	37,129.40	0.00	1,303.53	0.00	0.00	174,127.11
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,768.17	0.00	6,659.17	0.00	0.00	0.00	0.00	20,427.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,857.17	0.00	0.00	0.00	0.00	0.00	0.00	9,857.17
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,906,369.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906,369.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	6,110.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		**5,888,920.51**	**957,699.04**	**17,521,441.26**	**3,142,065.17**	**0.00**	**1,906,369.79**	**73,472.14**	**0.00**	**3,756,679.02**	**703,696.98**	**586,663.00**	**0.00**	**23,445.63**	**0.00**	**0.00**	**34,560,452.54**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	14,410.03	15,214.74	44,519.46	29,024.37	0.00	0.00	18,261.64	0.00	138,400.40	0.00	0.00	0.00	0.00	0.00	0.00	259,830.64
		Engineering Design	0.00	0.00	0.00	31,451.84	0.00	0.00	0.00	0.00	37,412.41	0.00	0.00	0.00	0.00	0.00	0.00	68,864.25
		Environmental	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
		Research & Testing	0.00	0.00	137.00	960.00	0.00	0.00	0.00	0.00	949.93	0.00	0.00	0.00	0.00	0.00	0.00	2,046.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,836.59	0.00	0.00	0.00	0.00	0.00	0.00	13,836.59
		Road Construction	7,824.41	0.00	1,219,201.84	172,642.32	0.00	0.00	0.00	0.00	1,424,101.84	0.00	0.00	0.00	0.00	0.00	0.00	2,823,770.41
		Roadway Maintenance	0.00	643,597.97	185,292.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,890.69
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,682.02	0.00	0.00	0.00	0.00	0.00	0.00	14,682.02
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,428.52	0.00	0.00	0.00	0.00	0.00	0.00	10,428.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,013.73	0.00	0.00	0.00	0.00	0.00	0.00	7,013.73
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,329,397.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329,397.72
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		**22,234.44**	**658,812.71**	**1,449,151.02**	**240,078.53**	**0.00**	**1,329,397.72**	**18,261.64**	**0.00**	**1,646,825.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,364,761.50**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	646,893.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,893.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	1,651.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651.53
		Engineering & Inspection	27,510.97	46,611.81	45,246.47	0.00	0.00	0.00	130,678.35	137,192.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,239.92
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	323.35	0.00	320.00	0.00	0.00	0.00	283.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.05
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	945,680.74	0.00	0.00	0.00	1,163,383.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109,063.78
		Roadway Maintenance	0.00	1,006,925.12	308,013.73	0.00	0.00	0.00	0.00	384,091.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699,030.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	379.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.81
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	2,118.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.76
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,066,300.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066,300.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		**27,834.32**	**1,053,536.93**	**1,299,260.94**	**0.00**	**0.00**	**1,066,300.43**	**1,945,388.47**	**521,283.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,913,604.88**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,501.11	0.00	46,712.78	0.00	0.00	0.00	0.00	0.00	19,328.16	0.00	0.00	0.00	0.00	0.00	0.00	90,542.05
		Engineering Design	0.00	0.00	0.00	113,463.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,463.19
		Environmental	0.00	0.00	0.00	3,862.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862.56
		Research & Testing	850.08	0.00	2,635.00	0.00	0.00	0.00	0.00	0.00	1,664.90	0.00	0.00	0.00	0.00	0.00	0.00	5,149.98
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,108,046.15	0.00	0.00	0.00	0.00	0.00	48,140.53	0.00	0.00	0.00	0.00	0.00	0.00	3,156,186.68
		Roadway Maintenance	0.00	77,270.02	17,247.73	0.00	0.00	0.00	0.00	14,081.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,599.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	52.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.77
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,172.20	0.00	0.00	0.00	0.00	0.00	0.00	64,172.20
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,069,615.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069,615.27
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		**25,351.19**	**77,270.02**	**3,174,641.66**	**117,378.52**	**0.00**	**1,069,615.27**	**0.00**	**14,081.90**	**133,305.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,611,644.35**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
6	Beaufort	Bridge Construction	0.00	0.00	0.00	7,693,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,693,400.00
		Bridge Inspection	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,270.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.24
		Engineering & Inspection	55,165.65	50,299.62	158,446.21	1,399,336.33	0.00	0.00	0.00	0.00	8,003.37	0.00	0.00	0.00	8,527.18	0.00	0.00	1,679,778.36
		Engineering Design	0.00	0.00	0.00	2,194,445.83	0.00	0.00	0.00	0.00	3,145.77	0.00	0.00	0.00	3,602.28	0.00	0.00	2,201,193.88
		Environmental	0.00	0.00	0.00	8,543.97	0.00	0.00	0.00	0.00	1,092.51	0.00	0.00	0.00	0.00	0.00	0.00	9,636.48
		Research & Testing	1,280.00	471.01	1,160.40	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,451.41
		Right of Way	0.00	0.00	0.00	719.12	0.00	0.00	0.00	0.00	36,433.86	0.00	5,310.12	0.00	315.34	0.00	0.00	42,778.44
		Road Construction	168,702.00	0.00	4,075,156.43	3,273,400.00	0.00	0.00	0.00	0.00	101,520.42	0.00	0.00	0.00	71,575.63	0.00	0.00	7,690,354.48
		Roadway Maintenance	0.00	530,475.77	177,956.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,432.76
		Safety	0.00	0.00	0.00	496.10	0.00	0.00	0.00	0.00	133,259.25	0.00	0.00	0.00	0.00	0.00	0.00	133,755.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	864.38	0.00	0.00	0.00	0.00	320.86	0.00	0.00	0.00	0.00	0.00	0.00	1,185.24
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,383,358.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383,358.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	(1,284,750.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,284,750.00)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Beaufort Total		**225,147.65**	**581,246.40**	**4,412,720.03**	**13,292,115.97**	**0.00**	**1,383,358.97**	**0.00**	**0.00**	**283,776.04**	**0.00**	**5,310.12**	**0.00**	**84,020.43**	**0.00**	**0.00**	**20,267,695.61**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
6	Berkeley	Bridge Construction	0.00	0.00	0.00	188,121.59	0.00	0.00	1,092,028.12	0.00	237,495.21	0.00	0.00	0.00	0.00	0.00	0.00	1,517,644.92
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	154,758.58	30,456.80	76,643.37	56,313.23	0.00	0.00	0.00	0.00	649,852.59	0.00	627,895.09	0.00	0.00	0.00	0.00	1,595,919.66
		Engineering Design	0.00	0.00	0.00	11,192.10	0.00	0.00	0.00	0.00	148,948.62	0.00	768,266.86	0.00	69,042.06	0.00	0.00	997,449.64
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952.51	774.76	6,851.28	0.00	0.00	0.00	0.00	14,578.55
		Research & Testing	1,815.05	230.99	903.02	3,521.00	0.00	0.00	0.00	0.00	503.00	0.00	157,535.81	0.00	0.00	0.00	0.00	164,508.87
		Right of Way	0.00	0.00	0.00	1,643.17	0.00	0.00	0.00	0.00	33,737.12	0.00	194,286.23	0.00	0.00	0.00	0.00	229,666.52
		Road Construction	1,867,987.42	0.00	3,406,391.97	559,587.97	0.00	0.00	0.00	0.00	3,426,897.21	0.00	5,083,782.86	0.00	0.00	0.00	0.00	14,344,647.43
		Roadway Maintenance	0.00	477,378.12	100,097.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,475.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,705.68	184,990.13	354.36	0.00	225.50	0.00	0.00	282,275.67
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.37	0.00	0.00	0.00	0.00	0.00	0.00	48.37
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,807.32	0.00	0.00	0.00	326.40	0.00	0.00	3,133.72
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,611,200.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611,200.83
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,455.00	0.00	11,534.46	0.00	0.00	0.00	0.00	21,989.46
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Berkeley Total		**2,024,561.05**	**508,065.91**	**3,584,035.56**	**820,379.06**	**0.00**	**1,611,200.83**	**1,092,028.12**	**0.00**	**4,614,402.63**	**185,764.89**	**6,850,506.95**	**0.00**	**69,593.96**	**0.00**	**0.00**	**21,360,538.96**

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6	Charleston	Bridge Construction	0.00	0.00	0.00	6,292,772.16	475,048.68	0.00	0.00	0.00	446,519.40	0.00	0.00	0.00	0.00	0.00	0.00	7,214,340.24
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,901.32	0.00	12,804.98	0.00	0.00	0.00	0.00	27,706.30
		Engineering & Inspection	38,315.53	23,576.30	225,611.03	793,930.55	67,756.43	0.00	114,987.40	0.00	384,162.95	37,418.36	0.00	0.00	7,974.99	177.75	0.00	1,693,911.29
		Engineering Design	0.00	0.00	0.00	186,906.32	0.00	0.00	0.00	0.00	2,266,773.86	0.00	6,921.57	0.00	5,884.85	16,872.01	0.00	2,483,358.61
		Environmental	0.00	0.00	0.00	11,698.10	0.00	0.00	0.00	0.00	25,244.20	0.00	9,599.39	0.00	1,148.13	0.00	0.00	47,689.82
		Research & Testing	0.00	0.00	2,881.33	6,146.12	0.00	0.00	0.00	0.00	2,895.00	646.13	0.00	0.00	0.00	0.00	0.00	12,568.58
		Right of Way	0.00	0.00	0.00	340.82	0.00	0.00	0.00	0.00	82,479.28	0.00	5,607.92	0.00	0.00	0.00	0.00	88,428.02
		Road Construction	584,213.53	0.00	6,200,808.41	2,693,295.71	277,106.74	0.00	0.00	0.00	4,763,622.53	2,242,112.87	0.03	0.00	(50,796.80)	0.00	0.00	16,710,363.02
		Roadway Maintenance	0.00	1,882,170.30	624,820.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506,991.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,183.82	2,564.22	0.00	0.00	0.00	0.00	0.00	5,748.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.98
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,069.83	0.00	78.11	0.00	0.00	0.00	0.00	149,147.94
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,178.28	0.00	16,178.28
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,708,648.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708,648.08
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		**622,529.06**	**1,905,746.60**	**7,054,121.49**	**9,985,122.76**	**819,911.85**	**2,708,648.08**	**114,987.40**	**0.00**	**8,153,852.19**	**2,282,741.58**	**35,012.00**	**0.00**	**(35,788.83)**	**33,228.04**	**0.00**	**33,680,112.22**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,697.76	30,006.20	93,234.06	628.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,566.32
		Engineering Design	32,016.90	0.00	0.00	101,826.18	103,645.38	0.00	0.00	0.00	3,166.85	0.00	0.00	0.00	4,081.50	0.00	0.00	244,736.81
		Environmental	24,028.04	0.00	0.00	475.98	5,247.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.55	0.00	0.00	30,143.01
		Research & Testing	0.00	0.00	7,640.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,640.53
		Right of Way	0.00	0.00	0.00	557.70	172.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.22
		Road Construction	105,002.28	0.00	3,795,825.26	0.00	0.00	0.00	0.00	0.00	237,712.00	0.00	0.00	0.00	373,960.05	0.00	0.00	4,512,499.59
		Roadway Maintenance	0.00	838,743.76	345,862.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,606.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,614.61	1,804.86	0.00	0.00	0.00	0.00	0.00	19,419.47
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	28,863.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,574.33	0.00	0.00	0.00	0.00	0.00	63,437.82
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.78	0.00	0.00	354.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,581,016.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581,016.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		**201,608.47**	**868,749.96**	**4,242,562.17**	**103,488.16**	**109,065.34**	**1,581,016.67**	**0.00**	**0.00**	**258,493.46**	**36,379.19**	**0.00**	**0.00**	**378,787.88**	**0.00**	**0.00**	**7,780,151.30**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	173,863.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,863.45
		Engineering & Inspection	34,342.21	37,411.88	126,691.50	3,387.81	0.00	0.00	184.23	0.00	3,020.16	0.00	0.00	0.00	0.00	0.00	0.00	205,037.79
		Engineering Design	0.00	0.00	0.00	61,203.59	0.00	0.00	0.00	0.00	4,340.02	0.00	507,935.48	0.00	2,581.92	472.64	0.00	576,533.65
		Environmental	0.00	0.00	0.00	16,111.64	0.00	0.00	0.00	0.00	240.12	7,661.28	11,368.75	0.00	0.00	0.00	0.00	35,381.79
		Research & Testing	0.00	418.40	1,021.00	0.00	0.00	0.00	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.40
		Right of Way	0.00	0.00	0.00	17,547.49	0.00	0.00	0.00	0.00	230,332.75	0.00	350,154.32	0.00	541.15	0.00	0.00	598,575.71
		Road Construction	851.41	0.00	3,879,555.96	0.00	0.00	0.00	0.00	0.00	46,308.75	0.00	0.00	0.00	0.00	0.00	0.00	3,926,716.12
		Roadway Maintenance	0.00	523,991.65	192,061.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,053.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,662.33	124,711.22	0.00	0.00	0.00	0.00	0.00	147,373.55
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	895.93	0.00	0.00	0.00	0.00	0.00	29,563.45	0.00	0.00	0.00	0.00	0.00	30,459.38
		Traffic Engineering	0.00	0.00	0.00	4,260.00	0.00	0.00	0.00	0.00	11,573.10	0.00	298.66	0.00	0.00	0.00	0.00	16,131.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,081,983.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081,983.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	88,350.00	0.00	0.00	0.00	0.00	1,676,350.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,700.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dorchester Total		**35,193.62**	**561,821.93**	**4,199,330.42**	**365,619.91**	**0.00**	**1,081,983.85**	**184.23**	**0.00**	**1,995,056.23**	**161,935.95**	**869,757.21**	**0.00**	**3,123.07**	**472.64**	**0.00**	**9,274,479.06**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	126,068.72	32,029.27	164,048.48	0.00	0.00	0.00	0.00	0.00	69,518.62	203,031.10	0.00	0.00	0.00	0.00	0.00	594,696.19
		Engineering Design	17,423.60	0.00	0.00	0.00	71,152.05	0.00	0.00	0.00	78,020.07	0.00	99,906.73	0.00	4,660.38	0.00	0.00	271,162.83
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.46	0.00	0.00	0.00	0.00	0.00	586.46
		Research & Testing	442.88	0.00	1,552.37	0.00	0.00	0.00	0.00	0.00	0.00	1,125.39	0.00	0.00	0.00	0.00	0.00	3,120.64
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,976.12	0.00	0.00	0.00	0.00	34,976.12
		Road Construction	3,181,412.54	0.00	3,915,778.16	0.00	0.00	0.00	0.00	0.00	52,850.95	2,186,037.89	0.00	0.00	0.00	0.00	0.00	9,336,079.54
		Roadway Maintenance	0.00	607,668.33	149,247.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,916.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,001.85	0.00	0.00	0.00	0.00	0.00	112,001.85
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,837.11	0.00	0.00	0.00	0.00	6,837.11
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,640.75	0.00	0.00	0.00	0.00	19,640.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,489.53	0.00	0.00	0.00	0.00	11,489.53
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	816,710.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,710.04
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(457,750.00)	0.00	0.00	0.00	0.00	(457,750.00)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		**3,325,347.74**	**639,697.60**	**4,230,626.89**	**0.00**	**71,152.05**	**816,710.04**	**0.00**	**0.00**	**200,389.64**	**2,502,782.69**	**(284,899.76)**	**0.00**	**4,660.38**	**0.00**	**0.00**	**11,506,467.27**

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7	Aiken	Bridge Construction	0.00	0.00	0.00	450,313.19	0.00	0.00	0.00	0.00	598,058.38	0.00	0.00	0.00	0.00	0.00	0.00	1,048,371.57
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,449.29	0.00	0.00	0.00	0.00	35,449.29
		Engineering & Inspection	25,331.27	18,777.35	221,390.44	92,203.45	0.00	0.00	0.00	0.00	225,584.21	1,305.02	158,066.39	0.00	29,763.24	0.00	0.00	772,421.37
		Engineering Design	0.00	0.00	0.00	1,027,195.72	111,497.44	0.00	0.00	0.00	328,233.67	0.00	198,808.15	0.00	751.54	0.00	0.00	1,666,486.52
		Environmental	0.00	0.00	0.00	3,080.58	8,543.50	0.00	0.00	0.00	23,554.82	0.00	28,864.07	0.00	0.00	0.00	0.00	64,042.97
		Research & Testing	354.88	640.00	2,318.50	409.46	0.00	0.00	0.00	0.00	175,849.22	0.00	8,565.18	0.00	763.00	0.00	0.00	188,900.24
		Right of Way	0.00	0.00	0.00	60,507.67	0.00	0.00	0.00	0.00	75,642.14	0.00	1,176,271.85	0.00	0.00	0.00	0.00	1,312,421.66
		Road Construction	0.00	0.00	1,623,529.47	189,399.30	0.00	0.00	0.00	0.00	1,965,627.93	14,501.40	2,456,399.35	0.00	239,805.35	0.00	0.00	6,489,262.80
		Roadway Maintenance	0.00	205,340.81	17,702.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,043.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,764.41	0.00	0.00	0.00	0.00	0.00	0.00	13,764.41
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	31,731.92	0.00	0.00	0.00	12,236.99	65,202.11	7,320.75	0.00	0.00	0.00	0.00	116,491.77
		Traffic Engineering	0.00	0.00	0.00	112.28	0.00	0.00	0.00	0.00	98,234.11	0.00	8,047.13	0.00	0.00	0.00	0.00	106,393.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,263,553.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,553.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.27	0.00	0.00	0.00	0.00	1,744.27
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
	Aiken Total		**25,686.15**	**224,758.16**	**1,864,940.81**	**1,823,221.65**	**151,772.86**	**2,263,553.69**	**0.00**	**0.00**	**3,516,785.88**	**81,008.53**	**4,079,536.43**	**0.00**	**471,083.13**	**0.00**	**0.00**	**14,502,347.29**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	Allendale	Bridge Construction	0.00	0.00	0.00	(27,959.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,959.77)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,048.50	65,524.70	75,767.88	27,959.77	0.00	0.00	0.00	0.00	447.52	0.00	0.00	0.00	189,157.57	0.00	0.00	359,905.94
		Engineering Design	9,644.97	0.00	0.00	42.94	0.00	0.00	0.00	0.00	70,354.31	0.00	0.00	0.00	749.06	0.00	0.00	80,791.28
		Environmental	2,310.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.88	0.00	0.00	0.00	0.00	0.00	0.00	3,083.26
		Research & Testing	0.00	708.91	942.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	2,901.73
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,557.41	0.00	0.00	0.00	0.00	0.00	0.00	18,557.41
		Road Construction	0.00	0.00	1,353,573.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,694.82	0.00	0.00	2,199,268.06
		Roadway Maintenance	0.00	750,390.10	23,040.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773,430.42
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	670.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,692.86	0.00	0.00	0.00	0.00	0.00	0.00	94,363.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	461,603.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,603.62
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		**13,674.70**	**816,623.71**	**1,453,324.26**	**42.94**	**0.00**	**461,603.62**	**0.00**	**0.00**	**183,824.98**	**0.00**	**0.00**	**0.00**	**1,036,851.45**	**0.00**	**0.00**	**3,965,945.66**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	**Bamberg**	Bridge Construction	0.00	0.00	0.00	117,667.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,667.05
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,562.32	88,754.42	107,737.59	129,399.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,454.29
		Engineering Design	0.00	0.00	0.00	154,277.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,302.72	0.00	0.00	183,580.71
		Environmental	0.00	0.00	0.00	3,645.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,923.64	0.00	0.00	12,569.13
		Research & Testing	0.00	549.00	656.79	1,857.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.34
		Right of Way	0.00	0.00	0.00	128.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,160.37	0.00	0.00	5,289.22
		Road Construction	0.00	0.00	1,387,603.67	497,209.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884,812.77
		Roadway Maintenance	0.00	934,841.74	72,306.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007,147.88
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.52	0.00	0.00	236.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	403,681.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,681.43
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		**2,562.32**	**1,024,145.16**	**1,568,304.19**	**904,185.99**	**0.00**	**403,681.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,623.25**	**0.00**	**0.00**	**4,006,502.34**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,987.14	93,204.54	151,187.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,379.10
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,567.38	0.00	0.00	0.00	0.00	0.00	0.00	52,567.38
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,402.82	0.00	0.00	0.00	0.00	0.00	0.00	219,402.82
		Road Construction	1,001.43	0.00	1,963,279.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964,280.47
		Roadway Maintenance	0.00	866,215.82	61,012.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927,228.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	474,951.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,951.10
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		**2,988.57**	**959,420.36**	**2,175,478.80**	**0.00**	**0.00**	**474,951.10**	**0.00**	**0.00**	**271,970.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,884,809.03**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,060.50	55,761.80	53,149.41	0.00	0.00	0.00	0.00	23,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,188.71
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,291.49	1,508.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799.68
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,060.42	0.00	1,913,884.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915,944.85
		Roadway Maintenance	0.00	1,176,750.87	94,157.69	0.00	0.00	0.00	0.00	474,008.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744,916.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	680,100.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,100.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		**3,120.92**	**1,233,804.16**	**2,062,699.72**	**0.00**	**0.00**	**680,100.23**	**0.00**	**497,225.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,476,950.12**

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7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	258,780.86	54,360.98	105,216.32	37,435.94	0.00	0.00	207.97	634,639.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090,641.76
		Engineering Design	0.00	0.00	0.00	13,202.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,202.82
		Environmental	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
		Research & Testing	(555,031.23)	0.00	65,933.56	739.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488,358.24)
		Right of Way	0.00	0.00	0.00	115.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.67
		Road Construction	5,660,248.55	0.00	3,718,543.50	542,435.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,921,227.98
		Roadway Maintenance	0.00	1,317,724.72	198,169.58	0.00	0.00	0.00	0.00	(492.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515,401.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,270,449.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,449.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		**5,363,998.18**	**1,372,085.70**	**4,087,862.96**	**594,054.79**	**0.00**	**1,270,449.55**	**207.97**	**634,146.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,322,805.88**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	29,753.76	84,026.93	144,224.05	0.00	0.00	0.00	22,739.27	0.00	0.00	0.00	13,474.66	0.00	0.00	0.00	0.00	294,218.67
		Engineering Design	0.00	0.00	0.00	215,032.19	0.00	0.00	946.42	0.00	0.00	0.00	0.00	0.00	10,389.03	0.00	0.00	226,367.64
		Environmental	0.00	0.00	0.00	475.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.99
		Research & Testing	658.94	0.00	658.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.10
		Right of Way	0.00	0.00	0.00	278.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.85
		Road Construction	86,423.54	0.00	3,543,989.51	0.00	0.00	0.00	255,557.99	0.00	0.00	0.00	25,011.30	0.00	0.00	0.00	0.00	3,910,982.34
		Roadway Maintenance	0.00	652,788.78	88,570.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,359.21
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	39.57	0.00	0.00	0.00	0.00	0.00	163,571.24	0.00	0.00	0.00	0.00	0.00	163,610.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	812,578.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,578.78
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		**116,836.24**	**736,815.71**	**3,777,442.15**	**215,826.60**	**0.00**	**812,578.78**	**279,243.68**	**0.00**	**0.00**	**163,571.24**	**38,485.96**	**0.00**	**10,389.03**	**0.00**	**0.00**	**6,151,189.39**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	706,692.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706,692.49
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**706,692.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**706,692.49**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	3,765.15	0.00	0.00	861,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,965.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	(33,934.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,934.32)
		Engineering & Inspection	9,000.91	105,630.21	221,347.39	0.00	0.00	0.00	173,226.45	0.00	234,137.32	124,329.64	0.00	0.00	18,089.75	0.00	0.00	885,761.67
		Engineering Design	289.83	0.00	0.00	142,909.45	0.00	0.00	0.00	0.00	517,158.63	0.00	0.00	0.00	75,505.05	0.00	0.00	735,862.96
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,126.19	0.00	0.00	0.00	9,202.86	0.00	0.00	15,329.05
		Research & Testing	0.00	260.90	4,338.54	0.00	0.00	0.00	252.83	0.00	11,234.37	2,290.93	0.00	0.00	274.00	0.00	0.00	18,651.57
		Right of Way	0.00	0.00	0.00	278.85	0.00	0.00	0.00	0.00	39,194.88	0.00	0.00	0.00	0.00	0.00	0.00	39,473.73
		Road Construction	36,156.62	0.00	7,267,305.19	0.00	0.00	0.00	609,117.60	0.00	1,660,021.87	3,777,539.60	0.00	0.00	371,818.95	0.00	0.00	13,721,959.83
		Roadway Maintenance	0.00	1,428,151.21	211,002.02	0.00	0.00	0.00	0.00	329,605.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,758.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,021.54	0.00	0.00	0.00	0.00	0.00	0.00	11,021.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,248.97	0.00	0.00	0.00	0.00	0.00	0.00	66,248.97
		Traffic Engineering	0.00	0.00	0.00	471.07	0.00	0.00	0.00	0.00	3,184.83	0.00	0.00	0.00	236.52	0.00	0.00	3,892.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,595,429.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,429.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		**45,447.36**	**1,534,042.32**	**7,703,993.14**	**147,424.52**	**0.00**	**1,595,429.29**	**1,609,862.56**	**329,605.59**	**2,548,328.60**	**3,904,160.17**	**0.00**	**0.00**	**475,127.13**	**0.00**	**0.00**	**19,893,420.68**

South Carolina Department of Transportation

SFY 2020 Expenditures by Major Funded Program & Activity

Expended through 2/29/2020

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	IMTF Other	Grand Total
Statewide	**Statewide**	Bridge Construction	0.00	0.00	0.00	12,159,776.47	0.00	0.00	1,066,938.00	0.00	66,889.25	0.00	2,565,998.72	0.00	0.00	0.00	0.00	15,859,602.44
		Bridge Inspection	0.00	0.00	0.00	2,006,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,131,272.98	0.00	15,138,072.98
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,076.82	0.00	608,076.82
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	34,090.97	0.00	882,609.49	0.00	1,902,200.74	0.00	0.00	0.00	0.00	2,818,901.20
		Engineering & Inspection	160,612.20	0.00	0.00	2,094,520.90	0.00	0.00	4,830,747.36	2,086.24	1,159,717.79	131,204.58	3,137,313.83	0.00	0.00	1,152,103.19	0.00	12,668,306.09
		Engineering Design	264,662.96	0.00	555,104.34	1,015,888.05	0.00	0.00	0.00	0.00	3,018,238.45	0.00	1,749,609.18	0.00	17,977.59	949,290.50	0.00	7,570,771.07
		Environmental	3,948.19	0.00	125.00	31,294.09	0.00	0.00	0.00	0.00	29,329.88	0.00	5,354.09	0.00	475.01	27,240.29	0.00	97,766.55
		Research & Testing	28,737.34	0.00	0.00	28,414.29	0.00	0.00	1,788.61	0.00	2,555.81	1,031.80	4,767.21	0.00	0.00	0.00	0.00	67,295.06
		Right of Way	0.00	0.00	0.00	5,736.20	0.00	0.00	59.70	0.00	2,139,522.34	0.00	3,498,561.27	0.00	21,547.97	42,265.10	0.00	5,707,692.58
		Road Construction	4,341,455.26	0.00	0.00	6,910,960.60	42,706.48	0.00	928,043.10	0.00	16,596,994.64	6,287,644.66	99,270,449.32	2,698,277.94	0.00	1,556,172.00	0.00	138,632,704.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,150.59	630,025.26	0.00	0.00	0.00	130,888.27	0.00	2,071,064.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,458.99	0.00	0.00	0.00	0.00	3,498,582.60	0.00	4,335,041.59
		Surveys	28,971.42	0.00	0.00	90.70	0.00	0.00	0.00	0.00	790,694.12	210,668.42	10,865.78	0.00	292.12	0.00	0.00	1,041,582.56
		Traffic Engineering	1,498.28	0.00	0.00	206.42	0.00	0.00	0.00	0.00	2,783,485.72	0.00	9,201.35	0.00	0.00	1,576,775.99	0.00	4,371,167.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,177,492.67	0.00	0.00	0.00	0.00	582,922.66	0.00	6,760,415.33
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,918.81	0.00	0.00	0.00	0.00	5,870,418.63	0.00	6,227,337.44
		Utilities & Railroad Coordination	(0.00)	0.00	3,234.50	301.59	0.00	0.00	0.00	0.00	75.57	0.00	1,052.91	0.00	0.00	0.00	10,202.77	14,867.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,064.62	0.00	206,064.62
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,500.00	2,028,390.00	0.00	2,075,890.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		**4,829,885.65**	**0.00**	**558,463.84**	**24,253,989.31**	**42,706.48**	**0.00**	**6,861,667.74**	**2,086.24**	**36,151,134.12**	**7,260,574.72**	**112,155,374.40**	**2,698,277.94**	**87,792.69**	**31,360,463.65**	**10,202.77**	**226,272,619.55**