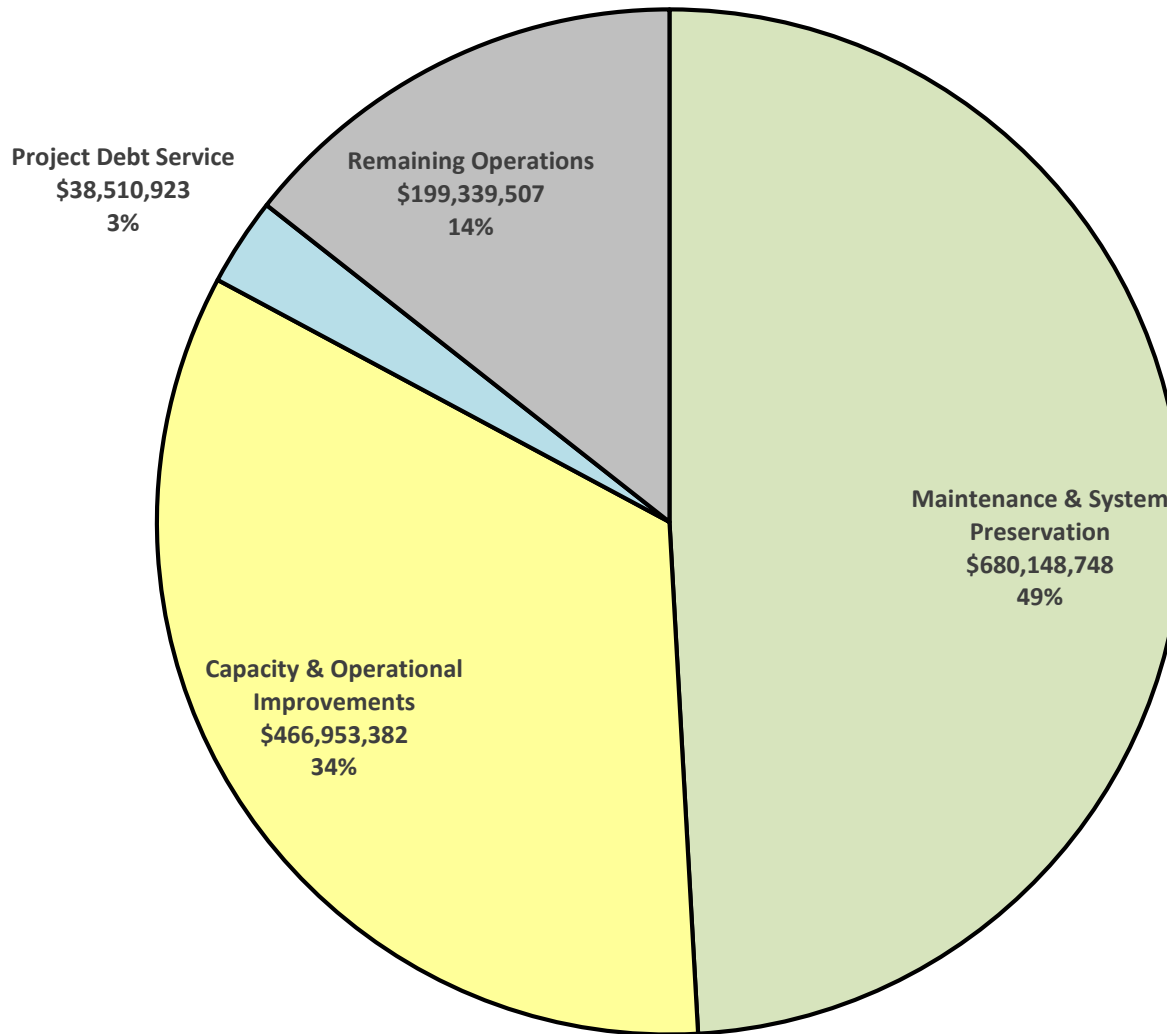


South Carolina Department of Transportation

YTD - April SFY 2018 Expenditures by Program



South Carolina Department of Transportation
YTD - April Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Rehabilitation & Resurfacing	126,766,070	138,421,738	203,961,951	273,533,219
NFA - Rehabilitation & Resurfacing	49,013,118	79,353,837	67,243,167	79,145,678
IMTF Rehabilitation & Resurfacing	-	-	-	572,580
Bridge	90,236,295	98,884,196	125,795,234	115,626,611
NFA - Bridge	594,695	443	115,555	607,046
Field Maintenance	74,762,538	102,367,175	95,278,221	94,812,110
Emergency Repair / Replacement	-	32,225,164	67,423,459	19,502,863
NFA - Emergency Repair / Replacement	-	4,009,832	3,631,363	1,980,149
Maintenance Personal Services	72,475,170	85,317,316	85,551,263	82,759,464
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,792,854)	(15,322,981)	(17,335,317)	(25,054,299)
Employer Contributions (approximately 50% associated with Maintenance)	31,088,447	35,211,112	36,570,587	36,663,328
Subtotal Maintenance and System Preservation	432,143,480	560,467,831	668,235,482	680,148,748
Operational & Safety Improvements	101,048,098	107,328,290	163,875,798	171,615,416
IMTF Operational & Safety Improvements	-	-	-	1,827
Widenings & New Location	84,140,429	96,844,417	155,317,787	216,702,566
NFA - Other	-	1,103,057	157,273	353,067
Port Access Road	3,325,612	7,943,317	35,601,295	55,363,345
Volvo Interchange	-	528,802	3,346	14,752,848
SIB One Cent Equivalent	22,534,357	23,000,000	23,750,000	23,750,000
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,513,704)	(17,010,332)	(16,996,895)	(15,585,687)
Subtotal Capacity and Operational Improvements	194,534,793	219,737,552	361,708,604	466,953,382
Project Debt Service	77,507,004	41,051,388	39,332,329	38,510,923
Subtotal Project Debt Service	77,507,004	41,051,388	39,332,329	38,510,923
Enhancement	8,929,134	4,971,678	13,311,032	10,962,932
Other	16,936,194	20,123,629	22,500,451	19,461,636
IMTF Other	-	-	-	82,419
Engineering Admin & Project Management	66,348,691	72,194,536	73,296,629	73,074,031
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(7,038,222)	(8,107,099)	(6,051,149)	(5,599,434)
General Administration	31,328,866	34,101,783	34,403,785	35,086,636
Mass Transit	19,794,556	21,186,898	21,979,224	22,417,928
Toll Operations	7,411,264	5,918,874	5,636,128	5,875,552
Land and Buildings	753,985	1,022,968	1,834,899	1,314,480
Employer Contributions	31,088,447	35,211,112	36,570,587	36,663,328
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(8,714,471)	(17,397,995)	-	-
Subtotal Remaining Operations	166,838,444	169,226,382	203,481,588	199,339,507
Total	871,023,721	990,483,153	1,272,758,003	1,384,952,560

South Carolina Department of Transportation
SFY 2018 YTD through April Expenditures by Major Funded Program & Activity

PROGRAMS

Major Funded Program	NFA -		IMTF	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
Bridge Construction	4,071,473.82	-	-	47,236,325.85	-	-	4,030,910.67	-	20,311,748.78	-	11,455,248.62	-	-	-	-	87,105,707.74
Bridge Inspection	2,160.00	-	-	8,527.63	-	-	-	-	15,972.45	-	-	-	-	1,914,336.19	-	1,940,996.27
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	760,983.50	-	760,983.50
Design Build	19,821.14	-	-	425,214.60	-	-	2,756.56	-	64,675.89	-	4,257,915.10	-	-	-	-	4,770,383.29
Engineering & Inspection	12,349,542.10	2,955,504.46	32,362.44	8,919,121.93	64,345.36	-	10,771,637.89	627,809.71	12,663,080.67	26.39	11,001,776.32	48,832.11	393,946.99	955,284.53	-	60,783,270.90
Engineering Design	813,125.17	-	-	8,610,105.00	-	-	105,000.39	-	12,558,362.91	-	6,049,655.37	-	904,098.99	1,612,428.30	6,622.56	30,659,398.69
Environmental	17,056.29	-	-	338,122.24	-	-	129,713.86	-	84,984.77	-	560,658.93	-	29,042.27	538,857.90	-	1,698,436.26
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	49.76	-	825,898.65	-	-	825,948.41
Research & Testing	634,259.14	63,739.54	3,157.05	247,355.55	8,599.24	-	11,815.55	3,922.19	161,700.23	-	209,799.44	-	12,580.98	187.00	-	1,357,115.91
Right of Way	331.73	-	-	6,216,987.57	-	-	61,146.78	37,649.71	7,555,794.52	-	31,376,315.04	-	185,164.34	1,519.62	-	45,434,909.31
Road Construction	255,373,641.83	-	537,060.20	39,438,092.79	-	-	4,035,917.48	-	97,208,024.95	-	138,960,077.99	-	8,493,444.07	-	-	544,046,259.31
Roadway Maintenance	-	76,126,433.98	-	-	-	-	534,101.58	1,310,766.89	-	-	-	304,234.78	-	-	-	78,275,537.23
Safety	-	-	-	-	-	-	-	-	2,235,670.61	1,664.21	-	-	-	-	-	2,276,565.18
State Planning & Research	-	-	-	-	-	-	-	-	23,392.75	-	-	-	-	7,263,681.72	-	7,287,074.47
Surveys	229,893.23	-	-	439,457.21	-	-	45,247.77	-	800,321.75	-	152,078.66	-	71,154.93	50,708.46	75,796.24	1,864,658.25
Traffic Engineering	13,588.26	-	-	131,369.36	-	-	308,501.69	-	8,286,323.28	135.91	139,067.73	-	13,890.73	1,575,917.13	-	10,468,794.09
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	9,604,464.85	-	-	-	-	174,862.43	-	9,779,327.28
Transportation Planning	-	-	-	-	-	-	-	-	-	-	(191.08)	-	-	4,264,662.73	-	4,264,471.65
Utilities & Railroad Coordination	5,603.69	-	-	15,522.62	-	-	214.54	-	33,910.44	-	8,692.04	-	3,633.91	-	-	67,577.24
Field Maintenance	-	-	-	-	-	94,812,109.94	-	-	-	-	-	-	-	-	-	94,812,109.94
LPA Administration	2,722.56	-	-	408.63	-	-	-	-	6,986.83	-	7,016.30	-	30,076.35	-	-	47,210.67
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	308,975.75	-	308,975.75
Environmental Mitigation	-	-	-	3,600,000.00	-	-	-	-	-	-	12,524,406.25	-	-	-	-	16,124,406.25
Grand Total	273,533,218.96	79,145,677.98	572,579.69	115,626,610.98	607,046.18	94,812,109.94	19,502,863.18	1,980,148.50	171,615,415.68	1,826.51	216,702,566.47	353,066.89	10,962,932.21	19,461,635.62	82,418.80	1,004,960,117.59

Activities

Maintenance and System Preservation are colored in green
 Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	82,759,464.34
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(25,054,299.06)
Employer Contributions (approximately 50% associated with Maintenance)	36,663,327.55
Port Access Road	55,363,344.64
Volvo Interchange	14,752,848.43
SIB One Cent Equivalent	23,750,000.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(15,585,686.93)
Project Debt Service	38,510,922.77
Engineering Admin & Project Management	73,074,030.95
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,599,434.22)
General Administration	35,086,636.38
Mass Transit	22,417,927.65
Toll Operations	5,875,552.23
Land and Buildings	1,314,479.76
Employer Contributions	36,663,327.55
424 Restricted Funds Total (Comptroller General's Report)	1,384,952,559.63
424 Report (Comptroller General's Report)	1,384,952,559.63
Difference	-

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total	
1	Kershaw	1,683,677.19	3,669,151.33	0.00	600,157.96	0.00	979,279.94	137,469.50	0.00	496,877.24	0.00	6,809,539.63	0.00	159,642.61	0.00	0.00	14,535,795.40	
	Lee	8,732,110.72	1,187,420.84	0.00	0.00	0.00	463,041.96	0.00	0.00	0.00	0.00	193,457.61	0.00	0.00	0.00	0.00	10,576,031.13	
	Lexington	7,068,081.48	2,777,364.12	0.00	8,622,906.87	0.00	2,029,675.23	486,293.66	840,446.99	3,360,084.34	0.00	11,627,202.61	0.00	180,203.58	0.00	0.00	36,992,258.88	
	Richland	20,762,677.18	832,852.98	0.00	4,609,960.89	0.00	4,362,751.15	1,598,034.41	85,837.43	2,290,901.45	67.96	34,980,943.53	0.00	1,921,433.14	0.00	0.00	71,445,460.12	
	Sumter	1,978,562.33	1,972,317.17	398.08	1,192,408.72	0.00	1,819,508.82	0.00	0.00	804,768.67	0.00	485,308.07	0.00	1,675.00	144,928.53	0.00	8,399,875.39	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	9,523.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,523.13	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	361,051.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,051.30	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	334,838.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,838.43	
	1 Total		40,225,108.90	10,439,106.44	398.08	15,025,434.44	0.00	10,359,669.96	2,221,797.57	926,284.42	6,952,631.70	67.96	54,096,451.45	0.00	2,262,954.33	144,928.53	0.00	142,654,833.78
	2	Abbeville	2,638,851.64	1,859,642.39	1,342.96	24,804.88	0.00	454,986.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979,628.37
Anderson		8,930,968.93	3,152,126.77	427.62	319,001.46	0.00	1,754,980.47	0.00	0.00	1,582,926.70	0.00	542,579.36	0.00	161,188.47	148,147.26	0.00	16,592,347.04	
Edgefield		368,316.24	2,704,523.89	2,598.86	606,530.71	0.00	524,772.05	0.00	0.00	285,964.96	0.00	6,330,259.59	0.00	9,266.53	0.00	0.00	10,833,232.83	
Greenwood		1,985,045.72	1,276,276.64	0.00	130,454.92	0.00	732,825.82	0.00	0.00	1,673,360.57	0.00	0.00	0.00	0.00	0.00	0.00	5,797,965.67	
Laurens		3,701,616.12	2,278,054.25	0.00	151.80	0.00	1,369,994.88	0.00	60,563.00	48,456.53	0.00	50,760.00	0.00	43,254.02	0.00	0.00	7,552,850.60	
McCormick		1,453,446.03	1,092,263.93	556.72	2,600,809.54	0.00	397,259.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,335.90	
Newberry		3,794,854.33	1,900,416.51	0.00	742,446.01	0.00	1,039,199.95	(308,305.96)	7,577.62	0.00	0.00	392.42	0.00	294,746.11	(0.00)	0.00	7,471,326.99	
Saluda		576,056.61	1,844,375.55	1,713.86	58,269.79	0.00	693,564.85	0.00	168.70	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	3,204,151.64	
D2 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	4,739.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,739.50	
D2 Traffic Signals		0.00	0.00	0.00	0.00	0.00	223,039.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,039.21	
2 Total		23,449,155.62	16,107,679.93	6,640.02	4,482,469.11	0.00	7,195,362.91	(308,305.96)	68,309.32	3,621,711.04	0.00	6,923,991.37	0.00	508,455.13	148,147.26	0.00	62,203,615.75	
3	Greenville	11,729,293.90	491,434.90	315,413.66	1,123,331.10	0.00	3,024,772.21	0.00	0.00	57,911,347.44	0.00	4,800,758.25	0.00	242,941.10	0.00	0.00	79,639,292.56	
	Oconee	2,281,846.88	1,707,719.68	0.00	814.00	0.00	1,170,047.68	0.00	0.00	11,022.78	0.00	0.00	0.00	0.00	0.00	0.00	5,171,451.02	
	Pickens	5,842,338.43	2,727,763.04	0.00	608,182.31	410,264.69	1,013,235.77	0.00	0.00	6,298,047.67	0.00	1,247,958.54	0.00	96,158.04	0.00	0.00	15,738,948.49	
	Spartanburg	33,775,592.24	1,808,402.92	0.00	1,297,080.73	196,781.49	2,709,571.94	0.00	0.00	5,781,206.24	0.00	7,916,325.75	292,666.58	1,815,985.30	237,417.62	0.00	55,831,030.81	
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,087.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,087.98	
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	980,304.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980,304.10	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	496,406.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,406.62	
3 Total		53,629,071.45	4,230,320.54	315,413.66	3,029,408.14	607,046.18	9,398,426.30	0.00	0.00	70,001,624.13	0.00	13,965,042.54	292,666.58	2,155,084.44	237,417.62	0.00	157,861,521.58	
4	Cherokee	2,831,906.05	434,604.72	0.00	1,375,746.92	0.00	1,357,389.57	0.00	0.00	429,791.69	27,277.10	0.00	0.00	18,730.71	0.00	0.00	6,475,446.76	
	Chester	636,209.75	1,508,040.45	0.00	1,767,236.10	0.00	1,128,122.24	0.00	0.00	3,420,033.12	0.00	0.00	0.00	261.48	0.00	0.00	8,459,903.14	
	Chesterfield	6,090,572.93	1,021,297.81	640.90	1,727,947.63	0.00	840,262.69	0.00	0.00	170,885.23	0.00	0.00	0.00	0.00	2,319.65	0.00	9,853,926.84	
	Fairfield	2,919,836.10	1,322,739.82	0.00	2,770,083.49	0.00	873,013.42	335,700.96	0.00	1,154,655.37	0.00	0.00	0.00	1,494.86	0.00	0.00	9,377,524.02	
	Lancaster	1,991,306.75	82,232.78	0.00	660,768.34	0.00	660,768.34	0.00	0.00	679,711.42	0.00	2,320,129.12	0.00	0.00	0.00	0.00	6,129,104.10	
	Union	1,600,171.04	264,479.18	0.00	49,776.96	0.00	612,589.91	0.00	0.00	524,952.79	0.00	0.00	0.00	0.00	0.00	0.00	3,051,969.88	
	York	7,393,155.71	394,089.02	0.00	1,879,411.59	0.00	1,776,351.11	0.00	0.00	2,420,223.97	0.00	2,682,755.15	0.00	81,913.42	69,020.92	0.00	16,696,920.89	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,619.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,619.80	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	74,679.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,679.80	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	49,249.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,249.45	
D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	58,628.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,628.60		
D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	331,032.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,032.90		
D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	610,893.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,893.34		
4 Total		23,463,158.33	5,027,483.78	640.90	9,965,158.38	0.00	8,376,601.17	335,700.96	0.00	8,370,461.90	0.00	5,432,675.96	27,277.10	102,400.47	71,340.57	0.00	61,172,899.52	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total	
5	Darlington	8,261,649.89	2,740,855.36	0.00	875,770.63	0.00	1,236,170.95	0.00	1,236,170.95	2,253,485.77	0.00	16,423.05	0.00	179,288.75	0.00	0.00	15,563,644.40	
	Dillon	6,754,522.85	1,571,708.55	0.00	3,406,352.55	0.00	734,522.35	638,889.16	55,749.92	283,380.83	0.00	0.00	0.00	0.00	0.00	0.00	13,445,126.21	
	Florence	10,548,374.91	3,560,915.55	0.00	3,218,813.37	0.00	1,825,524.28	2,273,071.50	0.00	821,110.45	0.00	3,246,988.14	0.00	6,316.06	45,885.90	0.00	25,547,000.16	
	Georgetown	5,743,726.74	207,771.35	0.00	472,382.92	0.00	1,147,770.04	122,067.64	0.00	1,501,302.72	0.00	62,367.81	0.00	0.00	0.00	0.00	9,257,389.22	
	Horry	5,449,378.52	1,084,408.13	0.00	982,294.20	0.00	2,155,808.22	1,321,413.72	0.00	5,089,012.41	1,664.21	959,264.71	0.00	873,915.06	0.00	0.00	17,917,159.18	
	Marion	3,125,033.91	1,173,854.46	0.00	1,301,674.10	0.00	1,206,181.57	66,419.28	0.00	486,049.83	0.00	0.00	0.00	0.00	0.00	0.00	7,359,213.15	
	Marlboro	3,008,460.27	1,658,452.17	0.00	325,771.91	0.00	640,272.54	21,948.15	645,497.09	79,512.94	0.00	0.00	0.00	0.00	0.00	0.00	6,379,915.07	
	Williamsburg	3,834,836.69	1,819,951.72	0.00	8,350.56	0.00	1,294,903.46	128,937.80	105,834.02	110,716.92	0.00	0.00	0.00	0.00	0.00	0.00	7,303,531.17	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	35,721.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,721.63	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	25,229.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,229.39	
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	26,162.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,162.41	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	497,962.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,962.99	
	5 Total		46,725,983.78	13,817,917.29	0.00	10,591,410.24	0.00	10,826,229.83	4,572,747.25	807,081.03	10,624,571.87	1,664.21	4,285,043.71	0.00	1,059,519.87	45,885.90	0.00	103,358,054.98
	6	Beaufort	4,662,422.16	1,009,773.85	0.00	17,394,837.19	0.00	519,976.13	0.00	0.00	1,011,472.65	0.00	5,263.10	0.00	2,657,058.93	0.00	0.00	27,260,804.01
		Berkeley	17,471,137.47	856,949.89	0.00	293,690.82	0.00	971,239.19	187.00	0.00	3,566,970.64	0.00	23,638,801.58	0.00	290,389.84	0.00	0.00	47,089,366.43
Charleston		1,143,227.27	279,316.56	2,336.01	4,177,770.12	0.00	2,417,206.64	193,927.58	0.00	9,220,711.00	0.00	5,223,699.91	0.00	811,462.53	286,818.06	0.00	23,756,475.68	
Colleton		2,050,122.72	17,672.09	0.00	207,929.61	0.00	1,420,560.62	0.00	0.00	763,628.47	0.00	0.00	0.00	29,085.38	0.00	0.00	4,488,998.89	
Dorchester		15,656,109.01	344,382.15	0.00	2,173,585.05	0.00	889,803.13	0.00	0.00	39,897.24	0.00	4,388,102.99	0.00	333,738.22	0.00	0.00	23,825,617.79	
Jasper		6,348,559.22	844,559.84	247,151.02	2,286,731.55	0.00	939,356.64	0.00	0.00	1,455,443.35	67.95	8,831,521.34	0.00	33,139.18	0.00	0.00	20,986,530.09	
D6 Bridge Maintenance		0.00	0.00	0.00	0.00	0.00	405,006.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,006.53	
D6 Traffic Signals		0.00	0.00	0.00	0.00	0.00	338,203.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,203.73	
D6 Herbicide Crew		0.00	0.00	0.00	0.00	0.00	121,463.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,463.45	
6 Total			47,331,577.85	3,352,654.38	249,487.03	26,534,544.34	0.00	8,022,816.06	194,114.58	0.00	16,058,123.35	67.95	42,087,388.92	0.00	4,154,874.08	286,818.06	0.00	148,272,466.60
7	Alken	22,062,142.04	4,149,063.63	0.00	4,465,909.24	0.00	1,747,006.68	0.00	0.00	1,325,021.30	26.39	4,888,705.09	0.00	12,206.09	132,771.88	0.00	38,782,852.34	
	Allendale	1,377,799.02	1,405,744.80	0.00	33,624.92	0.00	508,313.46	0.00	0.00	166,920.85	0.00	0.00	0.00	50,187.41	0.00	0.00	3,542,590.46	
	Bamberg	1,884,984.38	1,041,451.16	0.00	137,827.45	0.00	447,346.89	0.00	0.00	63,440.08	0.00	2,605.44	0.00	59,710.74	0.00	0.00	3,637,366.14	
	Barnwell	1,549,983.89	1,144,206.35	0.00	0.00	0.00	610,578.24	0.00	0.00	520,118.98	0.00	0.00	0.00	0.00	0.00	0.00	3,824,887.46	
	Calhoun	1,888,473.62	1,172,061.21	0.00	0.00	0.00	831,918.67	0.00	99,720.45	(17,547.87)	0.00	0.00	0.00	0.00	0.00	0.00	3,974,626.08	
	Clarendon	3,554,794.86	1,422,638.96	0.00	839,533.93	0.00	1,067,991.58	504,900.08	78,753.28	515.90	0.00	0.00	0.00	214,386.36	0.00	0.00	7,683,514.95	
	Hampton	1,665,787.85	1,624,839.09	0.00	0.00	0.00	783,016.48	141.53	0.00	0.00	0.00	5,591,677.06	0.00	12,951.65	0.00	0.00	9,678,413.66	
	Holly Hill	0.00	0.00	0.00	0.00	0.00	471,576.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,576.04	
	Orangeburg	3,642,703.65	2,797,920.70	0.00	52,028.55	0.00	1,515,256.19	383,070.98	0.00	6,258,760.42	0.00	0.00	0.00	151,817.56	0.00	0.00	14,801,558.05	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,310.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.08	
	7 Total		37,626,669.31	14,757,925.90	0.00	5,528,924.09	0.00	7,985,314.31	888,112.59	178,473.73	8,317,229.66	26.39	10,482,987.59	0.00	501,259.81	132,771.88	0.00	86,399,695.26
	Statewide	Statewide	1,082,493.72	11,412,589.72	0.00	40,469,262.24	0.00	0.00	11,598,696.19	0.00	47,669,062.03	0.00	79,428,984.93	33,123.21	218,384.08	18,394,325.80	82,418.80	210,389,340.72
Equipment		0.00	0.00	0.00	0.00	0.00	12,142,443.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,142,443.71	
Hwy Contracts		0.00	0.00	0.00	0.00	0.00	12,882,349.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,882,349.12	
Hwy Maintenance Extraordin		0.00	0.00	0.00	0.00	0.00	484,906.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,906.63	
Maintenance Environmental		0.00	0.00	0.00	0.00	0.00	1,203,903.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,903.87	
Maintenance Training		0.00	0.00	0.00	0.00	0.00	39,068.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,068.28	
Rest Area/Welcomer Center		0.00	0.00	0.00	0.00	0.00	4,452,098.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,452,098.38	
Southern Conn Maint		0.00	0.00	0.00	0.00	0.00	394,259.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,259.02	
Statewide Sign Shop		0.00	0.00	0.00	0.00	0.00	1,026,716.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,716.79	
FEMA EVENTS		0.00	0.00	0.00	0.00	0.00	21,943.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,943.60	
Statewide Total		1,082,493.72	11,412,589.72	0.00	40,469,262.24	0.00	32,647,689.40	11,598,696.19	0.00	47,669,062.03	0.00	79,428,984.93	33,123.21	218,384.08	18,394,325.80	82,418.80	243,037,030.12	
Sub Total		273,533,218.96	79,145,677.98	572,579.69	115,626,610.98	607,046.18	94,812,109.94	19,502,863.18	1,980,148.50	171,615,415.68	1,826.51	216,702,566.47	353,066.89	10,962,932.21	19,461,635.62	82,418.80	1,004,960,117.59	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Kershaw	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	150,059.02	0.00	0.00	0.00	0.00	160,059.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	110,275.90	70,226.50	0.00	34,818.69	0.00	0.00	15,065.70	0.00	37,491.45	0.00	390,926.02	0.00	4,153.30	0.00	0.00	662,957.56
		Engineering Design	11,951.89	0.00	0.00	502,038.91	0.00	0.00	0.00	0.00	0.00	0.00	240,671.69	0.00	1,528.45	0.00	0.00	756,190.94
		Environmental	0.00	0.00	0.00	1,311.61	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	1,436.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,799.08	786.05	0.00	980.00	0.00	0.00	0.00	0.00	186.57	0.00	3,356.20	0.00	0.00	0.00	0.00	14,107.90
		Right of Way	0.00	0.00	0.00	55,078.02	0.00	0.00	0.00	0.00	195.45	0.00	566,918.63	0.00	0.00	0.00	0.00	622,192.10
		Road Construction	1,552,650.32	0.00	0.00	0.00	0.00	0.00	112,403.80	0.00	459,003.77	0.00	5,455,617.49	0.00	153,960.86	0.00	0.00	7,733,636.24
		Roadway Maintenance	0.00	3,598,138.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,598,138.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,930.73	0.00	0.00	0.00	0.00	0.00	0.00	1,556.57	0.00	0.00	0.00	0.00	7,487.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.01	0.00	0.00	0.00	0.00	309.01
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	979,279.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979,279.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		1,683,677.19	3,669,151.33	0.00	600,157.96	0.00	979,279.94	137,469.50	0.00	496,877.24	0.00	6,809,539.63	0.00	159,642.61	0.00	0.00	14,535,795.40

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Lee	Bridge Construction	191,449.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,449.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	361,259.09	74,696.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,956.05
		Engineering Design	3,120.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,141.33	0.00	0.00	0.00	0.00	196,261.68
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.28	0.00	0.00	0.00	0.00	316.28
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	18,040.24	1,329.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,369.99
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	8,158,241.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,158,241.29
		Roadway Maintenance	0.00	1,111,394.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111,394.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	463,041.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,041.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		8,732,110.72	1,187,420.84	0.00	0.00	0.00	463,041.96	0.00	0.00	0.00	0.00	193,457.61	0.00	0.00	0.00	0.00	10,576,031.13

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Lexington	Bridge Construction	0.00	0.00	0.00	3,146,910.78	0.00	0.00	0.00	0.00	0.00	0.00	584,538.34	0.00	0.00	0.00	0.00	3,731,449.12
		Bridge Inspection	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	6,961.11	0.00	0.00	0.00	0.00	503.25	0.00	28,517.92	0.00	0.00	0.00	0.00	35,982.28
		Engineering & Inspection	731,605.58	138,856.29	0.00	403,010.18	0.00	0.00	32,578.06	187,057.52	241,624.23	0.00	2,177,892.75	0.00	5,460.39	0.00	0.00	3,918,085.00
		Engineering Design	1,003.67	0.00	0.00	704,718.28	0.00	0.00	97,826.98	0.00	974,098.36	0.00	194,944.61	0.00	47,609.70	0.00	0.00	2,020,201.60
		Environmental	0.00	0.00	0.00	1,382.47	0.00	0.00	0.00	0.00	10,529.54	0.00	852.59	0.00	181.72	0.00	0.00	12,946.32
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	20,792.96	3,385.09	0.00	12,834.54	0.00	0.00	0.00	147.40	1,148.17	0.00	6,878.62	0.00	0.00	0.00	0.00	45,186.78
		Right of Way	0.00	0.00	0.00	126,421.55	0.00	0.00	0.00	30,416.85	309,321.56	0.00	1,178,679.98	0.00	56,215.48	0.00	0.00	1,701,055.42
		Road Construction	6,314,679.27	0.00	0.00	4,215,713.67	0.00	0.00	355,888.62	0.00	1,405,823.29	0.00	7,423,319.27	0.00	56,251.78	0.00	0.00	19,771,675.90
		Roadway Maintenance	0.00	2,635,122.74	0.00	0.00	0.00	0.00	0.00	622,825.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257,947.96
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.33	0.00	0.00	0.00	0.00	0.00	0.00	45,721.33
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,681.86	0.00	0.00	0.00	1,597.25	0.00	0.00	17,279.11
		Traffic Engineering	0.00	0.00	0.00	3,627.18	0.00	0.00	0.00	0.00	355,632.75	0.00	29,339.25	0.00	10,760.52	0.00	0.00	399,359.70
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	127.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,029,675.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,675.23
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239.28	0.00	2,126.74	0.00	0.00	4,366.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lexington Total		7,068,081.48	2,777,364.12	0.00	8,622,906.87	0.00	2,029,675.23	486,293.66	840,446.99	3,360,084.34	0.00	11,627,202.61	0.00	180,203.58	0.00	0.00	36,992,258.88

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Richland	Bridge Construction	0.00	0.00	0.00	1,275,650.78	0.00	0.00	1,058,819.54	0.00	0.00	0.00	9,158,572.63	0.00	0.00	0.00	0.00	11,493,042.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	93,398.08	0.00	0.00	1,575.01	0.00	0.00	0.00	15,182.63	0.00	0.00	0.00	0.00	110,155.72
		Engineering & Inspection	1,028,293.04	71,553.60	0.00	607,669.86	0.00	0.00	70,676.00	86,792.08	89,177.29	0.00	819,141.31	0.00	11,297.57	0.00	0.00	2,784,600.75
		Engineering Design	461.24	0.00	0.00	544,688.42	0.00	0.00	4,895.63	0.00	158,727.65	0.00	481,117.83	0.00	98,630.89	0.00	0.00	1,288,521.66
		Environmental	474.92	0.00	0.00	3,084.05	0.00	0.00	126,796.18	0.00	340.98	0.00	1,944.78	0.00	1,156.31	0.00	0.00	133,797.22
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.11	0.00	0.00	899.11
		Research & Testing	19,652.67	867.39	0.00	12,764.66	0.00	0.00	0.00	0.00	324.88	0.00	28,111.19	0.00	2,150.79	0.00	0.00	63,871.58
		Right of Way	0.00	0.00	0.00	486,947.51	0.00	0.00	16,172.77	0.00	676,635.78	0.00	5,321,471.49	0.00	34,642.39	0.00	0.00	6,535,869.94
		Road Construction	19,713,795.31	0.00	0.00	1,559,846.03	0.00	0.00	273,851.51	0.00	683,244.16	0.00	19,147,821.21	0.00	1,751,684.20	0.00	0.00	43,130,242.42
		Roadway Maintenance	0.00	760,431.99	0.00	0.00	0.00	0.00	0.00	(954.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759,477.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,111.41	0.00	0.00	0.00	0.00	0.00	0.00	52,111.41
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	430.86	0.00	0.00	45,247.77	0.00	33,902.07	0.00	0.00	0.00	12,546.35	0.00	0.00	91,227.05
		Traffic Engineering	0.00	0.00	0.00	25,480.54	0.00	0.00	0.00	0.00	591,479.14	67.96	4,307.56	0.00	1,943.55	0.00	0.00	623,278.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987.67	0.00	2,406.01	0.00	0.00	0.00	0.00	7,393.68
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	4,362,751.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,362,751.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.42	0.00	866.89	0.00	6,481.98	0.00	0.00	8,219.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		20,762,677.18	832,852.98	0.00	4,609,960.89	0.00	4,362,751.15	1,598,034.41	85,837.43	2,290,901.45	67.96	34,980,943.53	0.00	1,921,433.14	0.00	0.00	71,445,460.12

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Sumter	Bridge Construction	0.00	0.00	0.00	1,077,268.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077,268.26
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	101,097.56	36,767.58	227.30	57,408.92	0.00	0.00	0.00	0.00	13,770.35	0.00	262.41	0.00	0.00	0.00	0.00	209,534.12
		Engineering Design	53.99	0.00	0.00	36,163.15	0.00	0.00	0.00	0.00	54,011.83	0.00	0.00	0.00	0.00	0.00	0.00	90,228.97
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.08	0.00	0.00	0.00	0.00	0.00	0.00	131.08
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,577.30	1,729.00	170.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,477.08
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.60	0.00	485,045.66	0.00	0.00	0.00	0.00	485,403.26
		Road Construction	1,875,833.48	0.00	0.00	21,568.39	0.00	0.00	0.00	0.00	408,142.05	0.00	0.00	0.00	1,675.00	0.00	0.00	2,307,218.92
		Roadway Maintenance	0.00	1,933,820.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933,820.59
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.40	0.00	0.00	0.00	0.00	0.00	0.00	901.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,454.26	0.00	0.00	0.00	0.00	0.00	0.00	327,454.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,928.53	0.00	144,928.53
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,819,508.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819,508.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		1,978,562.33	1,972,317.17	398.08	1,192,408.72	0.00	1,819,508.82	0.00	0.00	804,768.67	0.00	485,308.07	0.00	1,675.00	144,928.53	0.00	8,399,875.39

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	138,484.29	71,928.51	1,342.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,755.76
		Engineering Design	0.00	0.00	0.00	5,492.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,492.21
		Environmental	0.00	0.00	0.00	411.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,547.03	902.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,449.44
		Right of Way	0.00	0.00	0.00	13,082.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,082.39
		Road Construction	2,493,820.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493,820.32
		Roadway Maintenance	0.00	1,786,811.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,786,811.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,418.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418.53
		Traffic Engineering	0.00	0.00	0.00	2,400.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	454,986.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,986.50
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		2,638,851.64	1,859,642.39	1,342.96	24,804.88	0.00	454,986.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979,628.37

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	573,753.48	183,431.47	427.62	1,066.37	0.00	0.00	0.00	0.00	146,837.77	0.00	424.62	0.00	0.00	0.00	0.00	905,941.33
		Engineering Design	1,733.76	0.00	0.00	272,547.89	0.00	0.00	0.00	0.00	181,822.52	0.00	0.00	0.00	137,458.00	0.00	0.00	593,562.17
		Environmental	3,040.82	0.00	0.00	12,025.45	0.00	0.00	0.00	0.00	6,610.82	0.00	0.00	0.00	4,932.30	0.00	0.00	26,609.39
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	32,805.02	404.89	0.00	0.00	0.00	0.00	0.00	0.00	2,030.60	0.00	0.00	0.00	0.00	0.00	0.00	35,240.51
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,451.44	0.00	0.00	0.00	6,166.11	0.00	0.00	75,617.55
		Road Construction	8,316,091.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,138.03	0.00	542,154.74	0.00	0.00	0.00	0.00	9,880,384.14
		Roadway Maintenance	0.00	2,968,290.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968,290.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,586.22	0.00	0.00	0.00	0.00	0.00	0.00	78,586.22
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	32,983.09	0.00	0.00	0.00	0.00	57,787.41	0.00	0.00	0.00	10,452.30	0.00	0.00	101,222.80
		Traffic Engineering	0.00	0.00	0.00	326.53	0.00	0.00	0.00	0.00	10,080.99	0.00	0.00	0.00	0.00	0.00	0.00	10,407.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,147.26	0.00	148,147.26
		Utilities & Railroad Coordination	821.92	0.00	0.00	52.13	0.00	0.00	0.00	0.00	7,580.90	0.00	0.00	0.00	2,179.76	0.00	0.00	10,634.71
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,754,980.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754,980.47
		LPA Administration	2,722.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.56
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		8,930,968.93	3,152,126.77	427.62	319,001.46	0.00	1,754,980.47	0.00	0.00	1,582,926.70	0.00	542,579.36	0.00	161,188.47	148,147.26	0.00	16,592,347.04

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Edgefield	Bridge Construction	0.00	0.00	0.00	557,503.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,503.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	28,442.61	99,819.76	1,877.01	44,128.88	0.00	0.00	0.00	0.00	0.00	0.00	702,350.36	0.00	0.00	0.00	0.00	876,618.62
		Engineering Design	281.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,485.88	0.00	6,994.74	0.00	0.00	12,762.47
		Environmental	0.00	0.00	0.00	3,028.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.59	0.00	0.00	3,738.71
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	969.39	296.00	721.85	1,387.95	0.00	0.00	0.00	0.00	0.00	0.00	5,983.18	0.00	0.00	0.00	0.00	9,358.37
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.05	0.00	122.91	0.00	0.00	376.96
		Road Construction	338,622.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,616,186.12	0.00	0.00	0.00	0.00	5,954,808.51
		Roadway Maintenance	0.00	2,604,408.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,604,408.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.29	0.00	0.00	1,438.29
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,964.96	0.00	0.00	0.00	0.00	0.00	0.00	286,964.96
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	482.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.16
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	524,772.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,772.05
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		368,316.24	2,704,523.89	2,598.86	606,530.71	0.00	524,772.05	0.00	0.00	286,964.96	0.00	6,330,259.59	0.00	9,266.53	0.00	0.00	10,833,232.83

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	253,447.96	51,327.27	0.00	4,721.45	0.00	0.00	0.00	0.00	133,725.81	0.00	0.00	0.00	0.00	0.00	0.00	443,222.49
		Engineering Design	0.00	0.00	0.00	19,742.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,742.34
		Environmental	0.00	0.00	0.00	716.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.67
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,483.01	998.43	0.00	0.00	0.00	0.00	0.00	0.00	3,320.52	0.00	0.00	0.00	0.00	0.00	0.00	9,801.96
		Right of Way	0.00	0.00	0.00	58,059.67	0.00	0.00	0.00	0.00	38.72	0.00	0.00	0.00	0.00	0.00	0.00	58,098.39
		Road Construction	1,725,813.73	0.00	0.00	40,062.11	0.00	0.00	0.00	0.00	1,510,623.65	0.00	0.00	0.00	0.00	0.00	0.00	3,276,499.49
		Roadway Maintenance	0.00	1,223,950.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223,950.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,452.89	0.00	0.00	0.00	0.00	25,576.35	0.00	0.00	0.00	0.00	0.00	0.00	30,029.24
		Traffic Engineering	0.00	0.00	0.00	1,961.98	0.00	0.00	0.00	0.00	75.52	0.00	0.00	0.00	0.00	0.00	0.00	2,037.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	301.02	0.00	0.00	737.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	732,825.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,825.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		1,985,045.72	1,276,276.64	0.00	130,454.92	0.00	732,825.82	0.00	0.00	1,673,360.57	0.00	0.00	0.00	0.00	0.00	0.00	5,797,963.67

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	276,912.04	118,704.02	0.00	0.00	0.00	0.00	0.00	60,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,179.06
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,280.69	0.00	0.00	29,280.69
		Environmental	0.00	0.00	0.00	151.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.70	0.00	0.00	1,087.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,795.39	2,685.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,481.06
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206.07	0.00	50,760.00	0.00	0.00	0.00	0.00	52,966.07
		Road Construction	3,413,908.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,413,908.69
		Roadway Maintenance	0.00	2,156,664.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156,664.56
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,802.45	0.00	0.00	0.00	0.00	0.00	0.00	27,802.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954.44	0.00	0.00	0.00	12,957.03	0.00	0.00	14,911.47
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,493.57	0.00	0.00	0.00	89.50	0.00	0.00	16,574.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,369,994.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369,994.88
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		3,701,616.12	2,278,054.25	0.00	151.80	0.00	1,369,994.88	0.00	60,563.00	48,456.53	0.00	50,760.00	0.00	43,254.02	0.00	0.00	7,552,850.60

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	1,771,075.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,771,075.25
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	58,496.21	36,899.00	556.72	215,399.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,351.66
		Engineering Design	85.99	0.00	0.00	167,872.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,958.23
		Environmental	0.00	0.00	0.00	38,427.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,427.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	420.17	433.63	0.00	7,679.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.73
		Right of Way	0.00	0.00	0.00	23,947.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,947.34
		Road Construction	1,394,443.66	0.00	0.00	370,173.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,616.94
		Roadway Maintenance	0.00	1,054,931.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054,931.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,757.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,757.76
		Traffic Engineering	0.00	0.00	0.00	476.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	397,259.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,259.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		1,453,446.03	1,092,263.93	556.72	2,600,809.54	0.00	397,259.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,335.90

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Newberry	Bridge Construction	0.00	0.00	0.00	110,948.08	0.00	0.00	616,641.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,589.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	175,776.07	88,599.45	0.00	64,387.73	0.00	0.00	12,377.34	964.76	0.00	0.00	0.00	0.00	58,712.23	0.00	0.00	400,817.58
		Engineering Design	112,516.72	0.00	0.00	192,448.20	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	31.18	0.00	0.00	304,996.10
		Environmental	328.04	0.00	0.00	6,106.02	0.00	0.00	0.00	0.00	0.00	0.00	392.42	0.00	0.00	0.00	0.00	6,826.48
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,227.89	4,615.44	0.00	2,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,598.33
		Right of Way	0.00	0.00	0.00	93,040.62	0.00	0.00	0.00	6,612.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,653.48
		Road Construction	3,494,866.49	0.00	0.00	261,213.48	0.00	0.00	(937,425.00)	0.00	0.00	0.00	0.00	0.00	234,807.77	0.00	0.00	3,053,462.74
		Roadway Maintenance	0.00	1,807,201.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807,201.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	6,225.78	0.00	0.00	4,557.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,783.16
		Traffic Engineering	1,861.21	0.00	0.00	6,413.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,275.14
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	52.13	0.00	0.00	575.57	0.00	0.00	100.10	0.00	0.00	0.00	0.00	0.00	1,194.93	0.00	0.00	1,922.73
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,039,199.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039,199.95
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		3,794,854.33	1,900,416.51	0.00	742,446.01	0.00	1,039,199.95	(308,305.96)	7,577.62	0.00	0.00	392.42	0.00	294,746.11	0.00	0.00	7,471,326.99

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Saluda	Bridge Construction	(690.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.95)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	70,158.65	53,832.15	1,389.88	0.00	0.00	0.00	0.00	168.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,549.38
		Engineering Design	26.77	0.00	0.00	2,151.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.32
		Environmental	0.00	0.00	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,441.98	1,181.66	323.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,947.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	503,120.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,120.16
		Roadway Maintenance	0.00	1,789,361.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,789,361.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	56,089.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,089.74
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	693,564.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693,564.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		576,056.61	1,844,375.55	1,713.86	58,269.79	0.00	693,564.85	0.00	168.70	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	3,204,151.64

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Greenville	Bridge Construction	0.00	0.00	0.00	329,172.77	0.00	0.00	0.00	0.00	19,449,132.82	0.00	367,655.85	0.00	0.00	0.00	0.00	20,145,961.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,472.45	0.00	0.00	0.00	0.00	0.00	0.00	14,472.45
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,482.49)	0.00	0.00	0.00	0.00	(3,482.49)
		Engineering & Inspection	492,054.20	73,189.85	12,698.84	38,965.20	0.00	0.00	0.00	0.00	7,091,857.61	0.00	303,232.22	0.00	0.00	0.00	0.00	8,011,997.92
		Engineering Design	1,095.44	0.00	0.00	275,960.61	0.00	0.00	0.00	0.00	98,350.53	0.00	428,401.65	0.00	790.82	0.00	0.00	804,599.05
		Environmental	0.00	0.00	0.00	3,099.36	0.00	0.00	0.00	0.00	882.18	0.00	246,262.04	0.00	106.14	0.00	0.00	250,349.72
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,925.69	0.00	0.00	235,925.69
		Research & Testing	24,546.42	1,651.15	485.12	152.71	0.00	0.00	0.00	0.00	70,142.53	0.00	13,351.25	0.00	0.00	0.00	0.00	110,329.18
		Right of Way	0.00	0.00	0.00	287,705.20	0.00	0.00	0.00	0.00	1,022,395.76	0.00	1,497,162.17	0.00	0.00	0.00	0.00	2,807,263.13
		Road Construction	11,211,597.84	0.00	302,229.70	102,504.82	0.00	0.00	0.00	0.00	29,850,084.43	0.00	1,905,280.77	0.00	0.00	0.00	0.00	43,371,697.56
		Roadway Maintenance	0.00	416,593.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,593.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,580.65	0.00	0.00	0.00	0.00	0.00	0.00	3,580.65
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	53,691.28	0.00	0.00	0.00	0.00	114,975.81	0.00	26,895.50	0.00	0.00	0.00	0.00	195,562.69
		Traffic Engineering	0.00	0.00	0.00	26,888.29	0.00	0.00	0.00	0.00	189,535.81	0.00	11,097.78	0.00	0.00	0.00	0.00	227,521.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,782.23	0.00	0.00	0.00	0.00	5,936.86	0.00	4,305.17	0.00	17.13	0.00	0.00	15,041.39
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,024,772.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024,772.21
		LPA Administration	0.00	0.00	0.00	408.63	0.00	0.00	0.00	0.00	0.00	0.00	596.24	0.00	6,101.32	0.00	0.00	7,106.19
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenville Total		11,729,293.90	491,434.90	315,413.66	1,123,331.10	0.00	3,024,772.21	0.00	0.00	57,911,347.44	0.00	4,800,758.25	0.00	242,941.10	0.00	0.00	79,639,292.56

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	656.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.25
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	253,871.90	28,692.61	0.00	157.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,722.26
		Engineering Design	150.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,254.50	0.00	0.00	0.00	0.00	0.00	0.00	8,404.89
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.83	0.00	0.00	0.00	0.00	0.00	0.00	48.83
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,642.33	904.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,546.79
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,019,182.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019,182.26
		Roadway Maintenance	0.00	1,678,122.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678,122.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.45	0.00	0.00	0.00	0.00	0.00	0.00	49.45
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,170,047.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,047.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		2,281,846.88	1,707,719.68	0.00	814.00	0.00	1,170,047.68	0.00	0.00	11,022.78	0.00	0.00	0.00	0.00	0.00	0.00	5,171,451.02

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Pickens	Bridge Construction	0.00	0.00	0.00	68,553.30	0.00	0.00	0.00	0.00	862,615.96	0.00	44,002.69	0.00	0.00	0.00	0.00	975,171.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	187,110.04	22,029.67	0.00	25,601.24	29,253.61	0.00	0.00	0.00	1,097,521.91	0.00	47,204.13	0.00	1,964.89	0.00	0.00	1,410,685.49
		Engineering Design	900.80	0.00	0.00	2,775.59	0.00	0.00	0.00	0.00	1,169.12	0.00	4,537.46	0.00	92,233.79	0.00	0.00	101,616.76
		Environmental	0.00	0.00	0.00	104,131.47	0.00	0.00	0.00	0.00	54.40	0.00	700.49	0.00	53.07	0.00	0.00	104,939.43
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(999.39)	0.00	0.00	(999.39)
		Research & Testing	14,941.51	0.00	0.00	200.63	5,864.07	0.00	0.00	0.00	2,841.61	0.00	0.00	0.00	365.48	0.00	0.00	24,213.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,531.99	0.00	131,418.89	0.00	0.00	0.00	0.00	550,950.88
		Road Construction	5,639,386.08	0.00	0.00	406,462.67	0.00	0.00	0.00	0.00	3,910,969.20	0.00	267,080.56	0.00	0.00	0.00	0.00	10,223,898.51
		Roadway Maintenance	0.00	200,733.37	0.00	0.00	375,147.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,880.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.12	0.00	1,049.56	0.00	0.00	0.00	0.00	3,909.68
		Traffic Engineering	0.00	0.00	0.00	310.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.97
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	146.44	0.00	0.00	0.00	0.00	483.36	0.00	1,292.89	0.00	34.26	0.00	0.00	1,956.95
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,013,235.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,235.77
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505.94	0.00	0.00	2,505.94
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,671.87	0.00	0.00	0.00	0.00	750,671.87
	Pickens Total		5,842,338.43	222,763.04	0.00	608,182.31	410,264.69	1,013,235.77	0.00	0.00	6,298,047.67	0.00	1,247,958.54	0.00	96,158.04	0.00	0.00	15,738,948.49

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,420.09	0.00	0.00	0.00	0.00	1,150,420.09
		Bridge Inspection	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	21,311.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.49	0.00	0.00	0.00	0.00	22,068.87
		Engineering & Inspection	1,307,992.99	53,100.99	0.00	21,584.32	35,091.75	0.00	0.00	0.00	292,659.98	0.00	12,008.90	15,708.90	150,864.81	0.00	0.00	1,889,012.64
		Engineering Design	47,632.71	0.00	0.00	791,590.99	0.00	0.00	0.00	0.00	679,717.71	0.00	0.00	0.00	14,913.62	81.09	0.00	1,533,936.12
		Environmental	1,830.00	0.00	0.00	10,602.73	0.00	0.00	0.00	0.00	3,981.09	0.00	0.00	0.00	858.21	291.92	0.00	17,563.95
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	93,887.43	2,102.00	0.00	0.00	2,735.17	0.00	0.00	0.00	4,617.78	0.00	11,645.40	0.00	4,089.92	0.00	0.00	119,076.80
		Right of Way	0.00	0.00	0.00	162,734.93	0.00	0.00	0.00	0.00	294,666.83	0.00	0.00	0.00	0.00	0.00	0.00	457,401.76
		Road Construction	32,283,816.57	0.00	0.00	235,280.15	0.00	0.00	0.00	0.00	4,169,887.42	0.00	6,741,493.87	0.00	1,640,606.19	0.00	0.00	45,071,084.20
		Roadway Maintenance	0.00	1,753,199.93	0.00	0.00	158,954.57	0.00	0.00	0.00	0.00	0.00	0.00	276,957.68	0.00	0.00	0.00	2,189,112.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,890.35	0.00	0.00	0.00	0.00	0.00	0.00	70,890.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	19,016.66	0.00	0.00	50,530.52	0.00	0.00	0.00	0.00	55,594.70	0.00	0.00	0.00	4,327.43	0.00	0.00	129,469.31
		Traffic Engineering	0.00	0.00	0.00	17,920.60	0.00	0.00	0.00	0.00	185,725.59	0.00	0.00	0.00	0.00	0.00	0.00	203,646.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,094.38	0.00	0.00	0.00	0.00	0.00	0.00	15,094.38
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,044.61	0.00	237,044.61
		Utilities & Railroad Coordination	104.50	0.00	0.00	5,436.49	0.00	0.00	0.00	0.00	5,677.57	0.00	0.00	0.00	49.45	0.00	0.00	11,268.01
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,709,571.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,709,571.94
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,692.84	0.00	0.00	0.00	276.57	0.00	0.00	2,969.41
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		33,775,592.24	1,808,402.92	0.00	1,297,080.73	196,781.49	2,709,571.94	0.00	0.00	5,781,206.24	0.00	7,916,325.75	292,666.58	1,815,985.30	237,417.62	0.00	55,831,030.81

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	NFA - Emergency										Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total			
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Repair / Replacement	Repair / Replacement									Repair / Replacement		
4	Cherokee	Bridge Construction	0.00	0.00	0.00	706,051.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706,051.40	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,905.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,905.49
		Engineering & Inspection	70,886.63	38,845.37	0.00	112,993.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,610.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,336.41
		Engineering Design	496.25	0.00	0.00	6,221.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,487.21	0.00	0.00	0.00	15,381.79	0.00	0.00	0.00	47,586.40
		Environmental	299.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,082.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382.39
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,256.93	2,203.42	0.00	10,800.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,260.64
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306.77	0.00	0.00	0.00	3,306.77
		Road Construction	2,751,966.38	0.00	0.00	539,680.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,291,646.63
		Roadway Maintenance	0.00	393,555.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,277.10	0.00	0.00	0.00	0.00	420,833.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,398.99	0.00	0.00	0.00	42.15	0.00	0.00	0.00	3,440.24
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,307.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,307.79
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,357,389.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357,389.57
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cherokee Total			2,831,906.05	434,604.72	0.00	1,375,746.92	0.00	1,357,389.57	0.00	0.00	0.00	0.00	0.00	429,791.69	27,277.10	18,730.71	0.00	0.00	0.00	0.00	6,475,446.76		

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Chester	Bridge Construction	0.00	0.00	0.00	283,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,969.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,811.63	52,773.02	0.00	163,282.56	0.00	0.00	0.00	0.00	129,296.27	0.00	0.00	0.00	0.00	0.00	0.00	357,163.48
		Engineering Design	272.91	0.00	0.00	8,743.40	0.00	0.00	0.00	0.00	42,145.71	0.00	0.00	0.00	26.72	0.00	0.00	51,188.74
		Environmental	523.17	0.00	0.00	239.25	0.00	0.00	0.00	0.00	761.81	0.00	0.00	0.00	0.00	0.00	0.00	1,524.23
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.48	0.00	0.00	201.48
		Research & Testing	2,802.00	0.00	0.00	5,160.77	0.00	0.00	0.00	0.00	12,278.10	0.00	0.00	0.00	0.00	0.00	0.00	20,240.87
		Right of Way	0.00	0.00	0.00	2,754.54	0.00	0.00	0.00	0.00	12,884.10	0.00	0.00	0.00	0.00	0.00	0.00	15,638.64
		Road Construction	620,800.04	0.00	0.00	1,259,129.05	0.00	0.00	0.00	0.00	2,911,534.75	0.00	0.00	0.00	0.00	0.00	0.00	4,791,463.84
		Roadway Maintenance	0.00	1,455,267.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,267.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	43,957.53	0.00	0.00	0.00	0.00	12,542.78	0.00	0.00	0.00	0.00	0.00	0.00	56,500.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,589.60	0.00	0.00	0.00	33.28	0.00	0.00	298,622.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,128,122.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,122.24
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		636,209.75	1,508,040.45	0.00	1,767,236.10	0.00	1,128,122.24	0.00	0.00	3,420,033.12	0.00	0.00	0.00	261.48	0.00	0.00	8,459,903.14

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	328,739.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,739.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	181,793.79	23,639.34	567.94	35,008.71	0.00	0.00	0.00	0.00	9,989.13	0.00	0.00	0.00	0.00	0.00	0.00	250,998.91
		Engineering Design	162.43	0.00	0.00	723,126.15	0.00	0.00	0.00	0.00	118,923.79	0.00	0.00	0.00	0.00	0.00	0.00	842,212.37
		Environmental	358.09	0.00	0.00	1,371.55	0.00	0.00	0.00	0.00	1,726.94	0.00	0.00	0.00	0.00	0.00	0.00	3,456.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	35,274.12	2,908.61	72.96	1,425.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,681.42
		Right of Way	0.00	0.00	0.00	57,558.05	0.00	0.00	0.00	0.00	24,550.11	0.00	0.00	0.00	0.00	0.00	0.00	82,108.16
		Road Construction	5,871,720.19	0.00	0.00	580,718.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,452,438.62
		Roadway Maintenance	0.00	994,749.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,749.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,264.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,695.26	0.00	0.00	0.00	0.00	0.00	0.00	16,959.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.65	0.00	2,319.65
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	840,262.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,262.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		6,090,572.93	1,021,297.81	640.90	1,727,947.63	0.00	840,262.69	0.00	0.00	170,885.23	0.00	0.00	0.00	0.00	2,319.65	0.00	9,853,926.84

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,353,028.44	0.00	0.00	282,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645,528.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	101,680.28	26,863.70	0.00	197,246.63	0.00	0.00	700.96	0.00	7,469.09	0.00	0.00	0.00	1,190.80	0.00	0.00	335,151.46
		Engineering Design	0.00	0.00	0.00	35,489.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.06	0.00	0.00	35,793.58
		Environmental	0.00	0.00	0.00	1,454.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454.12
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,727.43	712.22	0.00	4,385.22	0.00	0.00	0.00	0.00	203.23	0.00	0.00	0.00	0.00	0.00	0.00	14,028.10
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,809,428.39	0.00	0.00	1,168,479.56	0.00	0.00	52,500.00	0.00	330,613.60	0.00	0.00	0.00	0.00	0.00	0.00	4,361,021.55
		Roadway Maintenance	0.00	1,295,163.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295,163.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,369.45	0.00	0.00	0.00	0.00	0.00	0.00	816,369.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	873,013.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,013.42
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		2,919,836.10	1,322,739.82	0.00	2,770,083.49	0.00	873,013.42	335,700.96	0.00	1,154,655.37	0.00	0.00	0.00	1,494.86	0.00	0.00	9,377,524.02

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	NFA - Emergency										Widenings & New			Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Location	NFA - Other						
4	Lancaster	Bridge Construction	0.00	0.00	0.00	107,770.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,770.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	21,070.35	0.00	0.00	65,862.37	0.00	0.00	0.00	0.00	39,487.17	0.00	181,581.27	0.00	0.00	0.00	0.00	0.00	0.00	308,001.16
		Engineering Design	0.00	0.00	0.00	127,015.21	0.00	0.00	0.00	0.00	41,946.69	0.00	1,504.21	0.00	0.00	0.00	0.00	0.00	0.00	170,466.11
		Environmental	0.00	0.00	0.00	4,668.79	0.00	0.00	0.00	0.00	2,583.41	0.00	33.17	0.00	0.00	0.00	0.00	0.00	0.00	7,285.37
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	190.19	0.00	0.00	1,989.39	0.00	0.00	0.00	0.00	5,578.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,757.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,954.60	0.00	343,690.82	0.00	0.00	0.00	0.00	0.00	0.00	362,645.42
		Road Construction	1,970,046.21	0.00	0.00	26,174.34	0.00	0.00	0.00	0.00	528,795.65	0.00	1,792,271.69	0.00	0.00	0.00	0.00	0.00	0.00	4,317,287.89
		Roadway Maintenance	0.00	82,232.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,232.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,074.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,074.41
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	61,247.58	0.00	0.00	0.00	0.00	9,211.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,458.66
		Traffic Engineering	0.00	0.00	0.00	227.26	0.00	0.00	0.00	0.00	14,830.03	0.00	1,047.96	0.00	0.00	0.00	0.00	0.00	0.00	16,105.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.03
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	660,768.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,768.34
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lancaster Total			1,991,306.75	82,232.78	0.00	394,955.69	0.00	660,768.34	0.00	0.00	679,711.42	0.00	2,320,129.12	0.00	0.00	0.00	0.00	0.00	6,129,104.10	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	65,075.06	20,077.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,152.89
		Engineering Design	0.00	0.00	0.00	8,194.11	0.00	0.00	0.00	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	8,218.36
		Environmental	0.00	0.00	0.00	182.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,922.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.12
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	27.50
		Road Construction	1,531,173.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531,173.86
		Roadway Maintenance	0.00	244,401.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,401.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	41,400.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,400.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,901.04	0.00	0.00	0.00	0.00	0.00	0.00	524,901.04
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	612,589.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,589.91
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		1,600,171.04	264,479.18	0.00	49,776.96	0.00	612,589.91	0.00	0.00	524,952.79	0.00	0.00	0.00	0.00	0.00	0.00	3,051,969.88

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	York	Bridge Construction	0.00	0.00	0.00	458,400.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,400.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	501,658.23	41,225.03	0.00	172,656.39	0.00	0.00	0.00	0.00	308,991.93	0.00	455,164.62	0.00	3,155.26	0.00	0.00	1,482,851.46
		Engineering Design	61.35	0.00	0.00	557,725.11	0.00	0.00	0.00	0.00	452,462.17	0.00	23,462.27	0.00	978.81	0.00	0.00	1,034,689.71
		Environmental	0.00	0.00	0.00	3,561.08	0.00	0.00	0.00	0.00	557.57	0.00	2,507.42	0.00	686.00	0.00	0.00	7,312.07
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,615.86	561.00	0.00	3,488.24	0.00	0.00	0.00	0.00	5,309.35	0.00	7,825.45	0.00	0.00	0.00	0.00	39,799.90
		Right of Way	0.00	0.00	0.00	90,564.08	0.00	0.00	0.00	0.00	992,720.96	0.00	21,574.87	0.00	0.00	0.00	0.00	1,104,859.91
		Road Construction	6,868,820.27	0.00	0.00	571,494.73	0.00	0.00	0.00	0.00	473,202.46	0.00	2,169,939.54	0.00	76,085.65	0.00	0.00	10,159,542.65
		Roadway Maintenance	0.00	352,302.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,302.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,073.97	0.00	0.00	0.00	0.00	0.00	0.00	67,073.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	6,470.41	0.00	0.00	0.00	0.00	77,629.55	0.00	0.00	0.00	0.00	0.00	0.00	84,099.96
		Traffic Engineering	0.00	0.00	0.00	14,781.09	0.00	0.00	0.00	0.00	41,591.38	0.00	2,177.98	0.00	0.00	0.00	0.00	58,550.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,020.92	0.00	69,020.92
		Utilities & Railroad Coordination	0.00	0.00	0.00	269.70	0.00	0.00	0.00	0.00	684.63	0.00	103.00	0.00	158.38	0.00	0.00	1,215.71
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,776,351.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,351.11
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.32	0.00	0.00	849.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		7,393,155.71	394,089.02	0.00	1,879,411.59	0.00	1,776,351.11	0.00	0.00	2,420,223.97	0.00	2,682,755.15	0.00	81,913.42	69,020.92	0.00	16,696,920.89

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	250,698.99	38,833.82	0.00	0.00	0.00	0.00	0.00	0.00	80,023.81	0.00	195.70	0.00	1,937.46	0.00	0.00	371,689.78
		Engineering Design	0.00	0.00	0.00	660,679.48	0.00	0.00	0.00	0.00	128,870.97	0.00	0.00	0.00	28,490.53	0.00	0.00	818,040.98
		Environmental	0.00	0.00	0.00	206.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.80	0.00	0.00	2,109.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	45,282.80	2,481.42	0.00	0.00	0.00	0.00	0.00	0.00	1,907.54	0.00	0.00	0.00	208.22	0.00	0.00	49,879.98
		Right of Way	0.00	0.00	0.00	200,461.73	0.00	0.00	0.00	0.00	225,257.94	0.00	16,227.35	0.00	0.00	0.00	0.00	441,947.02
		Road Construction	7,965,668.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768,681.85	0.00	0.00	0.00	145,854.20	0.00	0.00	9,880,204.15
		Roadway Maintenance	0.00	2,699,540.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,699,540.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,414.74	0.00	0.00	0.00	0.00	0.00	0.00	41,414.74
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,087.11	0.00	0.00	0.00	0.00	3,328.92	0.00	0.00	0.00	895.54	0.00	0.00	18,311.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	335.58	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.58
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,236,170.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236,170.95
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		8,261,649.89	2,740,855.36	0.00	875,770.63	0.00	1,236,170.95	0.00	0.00	2,253,485.77	0.00	16,423.05	0.00	179,288.75	0.00	0.00	15,563,644.40

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Dillon	Bridge Construction	0.00	0.00	0.00	1,892,960.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892,960.36
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	120,102.60	53,092.40	0.00	178,086.04	0.00	0.00	37,684.99	47,349.92	948.70	0.00	0.00	0.00	0.00	0.00	0.00	437,264.65
		Engineering Design	(30,593.04)	0.00	0.00	1,235.34	0.00	0.00	0.00	0.00	34,581.78	0.00	0.00	0.00	0.00	0.00	0.00	5,224.08
		Environmental	(401.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(401.86)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,765.76	2,512.44	0.00	8,156.16	0.00	0.00	428.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,863.14
		Right of Way	0.00	0.00	0.00	61.53	0.00	0.00	26,462.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,523.70
		Road Construction	6,950,745.31	0.00	0.00	1,325,853.12	0.00	0.00	574,313.22	0.00	150,006.78	0.00	0.00	0.00	0.00	0.00	0.00	9,000,918.43
		Roadway Maintenance	0.00	1,516,103.71	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,503.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(291,095.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,522.85	0.00	0.00	0.00	0.00	0.00	0.00	(240,573.07)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,320.72	0.00	0.00	0.00	0.00	0.00	0.00	47,320.72
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	734,522.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,522.35
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		6,754,522.85	1,571,708.55	0.00	3,406,352.55	0.00	734,522.35	638,889.16	55,749.92	283,380.83	0.00	0.00	0.00	0.00	0.00	0.00	13,445,126.21

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	2,704,078.51	0.00	0.00	1,249,949.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954,028.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	1,035.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.76
		Engineering & Inspection	527,410.14	468,474.63	0.00	56,579.21	0.00	0.00	41,513.17	0.00	8,361.24	0.00	1,338,143.52	0.00	0.00	0.00	0.00	2,440,481.91
		Engineering Design	296.43	0.00	0.00	405,515.15	0.00	0.00	0.00	0.00	154,510.55	0.00	72,391.52	0.00	1,379.51	0.00	0.00	634,093.16
		Environmental	0.00	0.00	0.00	6,668.46	0.00	0.00	0.00	0.00	2,321.62	0.00	2,014.55	0.00	0.00	0.00	0.00	11,004.63
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,702.80	3,965.56	0.00	5,228.19	0.00	0.00	7,245.90	0.00	4,121.42	0.00	49,460.19	0.00	0.00	0.00	0.00	92,724.06
		Right of Way	0.00	0.00	0.00	37,083.11	0.00	0.00	825.15	0.00	195,160.81	0.00	264,796.53	0.00	4,484.14	0.00	0.00	502,349.74
		Road Construction	9,997,965.54	0.00	0.00	0.00	0.00	0.00	972,387.55	0.00	261,689.61	0.00	1,462,839.37	0.00	452.41	0.00	0.00	12,695,334.48
		Roadway Maintenance	0.00	3,088,475.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088,475.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,035.42	0.00	0.00	0.00	0.00	0.00	0.00	20,035.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,529.65	0.00	0.00	0.00	0.00	166,872.38	0.00	14,895.28	0.00	0.00	0.00	0.00	185,297.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,858.15	0.00	42,447.18	0.00	0.00	0.00	0.00	50,305.33
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,885.90	0.00	45,885.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	131.09	0.00	0.00	114.44	0.00	179.25	0.00	0.00	0.00	0.00	0.00	0.00	424.78
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,825,524.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825,524.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		10,548,374.91	3,560,915.55	0.00	3,218,813.37	0.00	1,825,524.28	2,273,071.50	0.00	821,110.45	0.00	3,246,988.14	0.00	6,316.06	45,885.90	0.00	25,547,000.16

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	129,572.71	8,691.07	0.00	0.00	0.00	0.00	5,413.04	0.00	41,947.10	0.00	16,916.05	0.00	0.00	0.00	0.00	202,539.97
		Engineering Design	206.37	0.00	0.00	275,306.28	0.00	0.00	0.00	0.00	20,592.36	0.00	35,663.04	0.00	0.00	0.00	0.00	331,768.05
		Environmental	0.00	0.00	0.00	403.65	0.00	0.00	0.00	0.00	2,981.12	0.00	1,390.72	0.00	0.00	0.00	0.00	4,775.49
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	28,017.95	4,917.74	0.00	0.00	0.00	0.00	0.00	0.00	1,318.24	0.00	4,842.85	0.00	0.00	0.00	0.00	39,096.78
		Right of Way	0.00	0.00	0.00	191,358.09	0.00	0.00	0.00	0.00	35,798.90	0.00	0.00	0.00	0.00	0.00	0.00	227,156.99
		Road Construction	5,585,929.71	0.00	0.00	0.00	0.00	0.00	116,654.60	0.00	1,361,791.16	0.00	0.00	0.00	0.00	0.00	0.00	7,064,375.47
		Roadway Maintenance	0.00	194,162.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,162.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,314.90	0.00	0.00	0.00	0.00	28,549.98	0.00	1,775.15	0.00	0.00	0.00	0.00	35,640.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083.52	0.00	1,780.00	0.00	0.00	0.00	0.00	9,863.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.34	0.00	0.00	0.00	0.00	0.00	0.00	240.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,147,770.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147,770.04
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		5,743,726.74	207,771.35	0.00	472,382.92	0.00	1,147,770.04	122,067.64	0.00	1,501,302.72	0.00	62,367.81	0.00	0.00	0.00	0.00	9,257,389.22

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Horry	Bridge Construction	0.00	0.00	0.00	450,964.46	0.00	0.00	813,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,964.46
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	70,483.54	5,554.37	0.00	57,229.39	0.00	0.00	36,719.60	0.00	288,381.95	0.00	227,042.99	0.00	21,450.08	0.00	0.00	706,861.92
		Engineering Design	879.59	0.00	0.00	108,892.33	0.00	0.00	0.00	0.00	185,440.19	0.00	459,657.53	0.00	59,215.68	0.00	0.00	814,085.32
		Environmental	0.00	0.00	0.00	97.30	0.00	0.00	0.00	0.00	627.89	0.00	443.04	0.00	966.81	0.00	0.00	2,135.04
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,059.21	0.00	0.00	2,061.23	0.00	0.00	3,217.39	0.00	9,233.21	0.00	37,956.49	0.00	373.12	0.00	0.00	62,900.65
		Right of Way	0.00	0.00	0.00	48,607.46	0.00	0.00	198.09	0.00	223,200.47	0.00	(48,385.40)	0.00	0.00	0.00	0.00	223,620.62
		Road Construction	5,367,956.18	0.00	0.00	314,442.03	0.00	0.00	468,278.64	0.00	4,284,074.91	0.00	183,510.77	0.00	790,743.89	0.00	0.00	11,409,006.42
		Roadway Maintenance	0.00	1,078,853.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,853.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,841.70	1,664.21	0.00	0.00	0.00	0.00	0.00	42,505.91
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,790.08	0.00	95,661.12	0.00	0.00	0.00	0.00	133,451.20
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,353.34	0.00	1,752.97	0.00	0.00	0.00	0.00	21,106.31
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.67	0.00	0.00	0.00	0.00	0.00	0.00	68.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,155,808.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155,808.22
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.20	0.00	1,113.56	0.00	0.00	2,738.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		5,449,378.52	1,084,408.13	0.00	982,294.20	0.00	2,155,808.22	1,321,413.72	0.00	5,089,012.41	1,664.21	959,264.71	0.00	873,915.06	0.00	0.00	17,917,159.18

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	NFA - Emergency											Enhancement	Other	IMTF Other	Grand Total	
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location					NFA - Other
5	Marion	Bridge Construction	0.00	0.00	0.00	789,929.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,929.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	120,765.11	25,413.81	0.00	142,471.82	0.00	0.00	5,417.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,068.21
		Engineering Design	481.06	0.00	0.00	16,805.22	0.00	0.00	0.00	0.00	99,935.04	0.00	0.00	0.00	0.00	0.00	0.00	117,221.32
		Environmental	0.00	0.00	0.00	410.44	0.00	0.00	0.00	0.00	9,920.08	0.00	0.00	0.00	0.00	0.00	0.00	10,330.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,993.74	0.00	0.00	12,417.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,411.61
		Right of Way	0.00	0.00	0.00	322.90	0.00	0.00	0.00	0.00	266,063.58	0.00	0.00	0.00	0.00	0.00	0.00	266,386.48
		Road Construction	3,000,794.00	0.00	0.00	336,796.67	0.00	0.00	61,001.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,398,592.48
		Roadway Maintenance	0.00	1,148,440.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,440.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,044.97	0.00	0.00	0.00	0.00	0.00	0.00	74,044.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,519.90	0.00	0.00	0.00	0.00	28,689.65	0.00	0.00	0.00	0.00	0.00	0.00	31,209.55
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,367.90	0.00	0.00	0.00	0.00	0.00	0.00	7,367.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.61	0.00	0.00	0.00	0.00	0.00	0.00	28.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,206,181.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206,181.57
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		3,125,033.91	1,173,854.46	0.00	1,301,674.10	0.00	1,206,181.57	66,419.28	0.00	486,049.83	0.00	0.00	0.00	0.00	0.00	0.00	7,359,213.15

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	252,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,760.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	41,805.42	9,247.42	0.00	6,893.73	0.00	0.00	0.00	66,583.42	10,130.44	0.00	0.00	0.00	0.00	0.00	0.00	134,660.43
		Engineering Design	0.00	0.00	0.00	31,170.79	0.00	0.00	2,277.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,448.57
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	2,917.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.68
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,158.27	0.00	0.00	0.00	0.00	0.00	0.00	3,774.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,933.06
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	16,752.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,752.69
		Road Construction	2,963,496.58	0.00	0.00	34,947.39	0.00	0.00	0.00	0.00	65,209.77	0.00	0.00	0.00	0.00	0.00	0.00	3,063,653.74
		Roadway Maintenance	0.00	1,649,204.75	0.00	0.00	0.00	0.00	0.00	575,138.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224,343.63
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.73	0.00	0.00	0.00	0.00	0.00	0.00	4,172.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	640,272.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,272.54
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		3,008,460.27	1,658,452.17	0.00	325,771.91	0.00	640,272.54	21,948.15	645,497.09	79,512.94	0.00	0.00	0.00	0.00	0.00	0.00	6,379,915.07

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	147,660.70	139,404.84	0.00	0.00	0.00	0.00	(0.00)	4,242.07	2,006.33	0.00	0.00	0.00	0.00	0.00	0.00	293,313.94
		Engineering Design	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.80
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,610.37	762.47	0.00	0.00	0.00	0.00	1,170.00	0.00	2,210.00	0.00	0.00	0.00	0.00	0.00	0.00	12,752.84
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,678,496.82	0.00	0.00	8,350.56	0.00	0.00	127,767.80	0.00	106,500.59	0.00	0.00	0.00	0.00	0.00	0.00	3,921,115.77
		Roadway Maintenance	0.00	1,679,784.41	0.00	0.00	0.00	0.00	0.00	101,591.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781,376.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,294,903.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,903.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		3,834,836.69	1,819,951.72	0.00	8,350.56	0.00	1,294,903.46	128,937.80	105,834.02	110,716.92	0.00	0.00	0.00	0.00	0.00	0.00	7,303,531.17

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Beaufort	Bridge Construction	0.00	0.00	0.00	1,496,304.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,496,304.80
		Bridge Inspection	0.00	0.00	0.00	853.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.70
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	324,505.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,505.75
		Engineering & Inspection	318,297.22	120,080.33	0.00	532,196.96	0.00	0.00	0.00	0.00	132,609.70	0.00	0.00	0.00	15,636.80	0.00	0.00	1,118,821.01
		Engineering Design	0.00	0.00	0.00	6,661.69	0.00	0.00	0.00	0.00	3,277.05	0.00	191.08	0.00	40,803.57	0.00	0.00	50,933.39
		Environmental	0.00	0.00	0.00	5,158.60	0.00	0.00	0.00	0.00	472.10	0.00	174.19	0.00	743.75	0.00	0.00	6,548.64
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,165.14	3,123.61	0.00	6,034.94	0.00	0.00	0.00	0.00	2,969.62	0.00	0.00	0.00	467.00	0.00	0.00	22,760.31
		Right of Way	0.00	0.00	0.00	2,370.18	0.00	0.00	0.00	0.00	59.99	0.00	5,088.91	0.00	3,481.02	0.00	0.00	11,000.10
		Road Construction	4,333,959.80	0.00	0.00	11,417,733.71	0.00	0.00	0.00	0.00	860,386.53	0.00	0.00	0.00	2,584,726.99	0.00	0.00	19,196,807.03
		Roadway Maintenance	0.00	886,569.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886,569.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,472.96	0.00	0.00	0.00	0.00	0.00	0.00	10,472.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,244.53	0.00	0.00	9,244.53
		Traffic Engineering	0.00	0.00	0.00	1,236.57	0.00	0.00	0.00	0.00	1,224.70	0.00	0.00	0.00	0.00	0.00	0.00	2,461.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.08)	0.00	0.00	0.00	0.00	(191.08)
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,780.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.29
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	519,976.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,976.13
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.27	0.00	0.00	1,955.27
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00
	Beaufort Total		4,662,422.16	1,009,773.85	0.00	17,394,837.19	0.00	519,976.13	0.00	0.00	1,011,472.65	0.00	5,263.10	0.00	2,657,058.93	0.00	0.00	27,260,804.01

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Berkeley	Bridge Construction	3,791,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791,591.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600.63)	0.00	0.00	0.00	0.00	(2,600.63)
		Engineering & Inspection	468,797.00	54,416.23	0.00	1,523.99	0.00	0.00	0.00	0.00	127,843.47	0.00	1,082,990.85	0.00	4,848.35	0.00	0.00	1,740,419.89
		Engineering Design	44,266.57	0.00	0.00	246,867.26	0.00	0.00	0.00	0.00	1,114,747.61	0.00	491,473.90	0.00	8,293.13	0.00	0.00	1,905,648.47
		Environmental	2,067.60	0.00	0.00	18,081.41	0.00	0.00	0.00	0.00	1,641.74	0.00	63,703.76	0.00	200.09	0.00	0.00	85,694.60
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,549.08	0.00	0.00	121,549.08
		Research & Testing	10,192.23	1,235.93	0.00	0.00	0.00	0.00	187.00	0.00	1,213.76	0.00	18,828.49	0.00	187.00	0.00	0.00	31,844.41
		Right of Way	0.00	0.00	0.00	27,218.16	0.00	0.00	0.00	0.00	21,651.67	0.00	2,078,719.29	0.00	0.00	0.00	0.00	2,127,589.12
		Road Construction	13,090,139.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244,692.01	0.00	19,895,103.74	0.00	154,734.72	0.00	0.00	35,384,669.80
		Roadway Maintenance	0.00	801,297.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,297.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,676.00	0.00	0.00	0.00	0.00	0.00	0.00	36,676.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	63,747.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.17	0.00	4,697.95	0.00	0.00	0.00	0.00	70,495.86
		Traffic Engineering	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,187.37	0.00	5,749.85	0.00	0.00	0.00	0.00	21,273.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.84	0.00	0.00	0.00	0.00	0.00	0.00	1,266.84
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	971,239.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971,239.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.47	0.00	0.00	577.47
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.38	0.00	0.00	0.00	0.00	134.38
	Berkeley Total		17,471,137.47	856,949.89	0.00	293,690.82	0.00	971,239.19	187.00	0.00	3,566,970.64	0.00	23,638,801.58	0.00	290,389.84	0.00	0.00	47,089,366.43

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Charleston	Bridge Construction	0.00	0.00	0.00	2,006,588.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,006,588.73
		Bridge Inspection	0.00	0.00	0.00	213.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.93
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,342.12	0.00	157,287.80	0.00	0.00	0.00	0.00	173,629.92
		Engineering & Inspection	112,419.93	13,210.95	953.65	463,722.81	0.00	0.00	2,450.14	0.00	12,332.76	0.00	0.00	0.00	29,780.40	39,004.10	0.00	673,874.74
		Engineering Design	0.00	0.00	0.00	6,747.26	0.00	0.00	0.00	0.00	2,704,693.28	0.00	1,950.55	0.00	27,889.39	54,844.06	0.00	2,796,124.54
		Environmental	0.00	0.00	0.00	37,805.14	0.00	0.00	0.00	0.00	(75,149.64)	0.00	4,423.36	0.00	0.00	0.00	0.00	(32,921.14)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,270.76	0.00	0.00	468,270.76
		Research & Testing	1,277.15	280.00	1,382.36	22,013.02	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	841.00	187.00	0.00	26,534.53
		Right of Way	0.00	0.00	0.00	16,720.83	0.00	0.00	0.00	0.00	2,323,701.56	0.00	5,565.08	0.00	0.00	0.00	0.00	2,345,987.47
		Road Construction	1,029,530.19	0.00	0.00	1,620,969.39	0.00	0.00	191,477.44	0.00	4,162,052.87	0.00	5,052,908.26	0.00	282,156.13	0.00	0.00	12,339,094.28
		Roadway Maintenance	0.00	265,825.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,825.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.31	0.00	0.00	0.00	0.00	0.00	0.00	713.31
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,876.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,876.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,092.95	0.00	345.66	0.00	0.00	0.00	0.00	75,438.61
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,782.90	0.00	192,782.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	112.20	0.00	0.00	0.00	0.00	181.76	0.00	0.00	0.00	0.00	0.00	0.00	293.96
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,417,206.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,417,206.64
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.03	0.00	1,219.20	0.00	2,524.85	0.00	0.00	3,840.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		1,143,227.27	279,316.56	2,336.01	4,177,770.12	0.00	2,417,206.64	193,927.58	0.00	9,220,711.00	0.00	5,223,699.91	0.00	811,462.53	286,818.06	0.00	23,756,475.68

South Carolina Department of Transportation

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Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	97,012.31	15,771.80	0.00	6,741.05	0.00	0.00	0.00	0.00	37,984.84	0.00	0.00	0.00	1,556.62	0.00	0.00	159,066.62
		Engineering Design	64,502.25	0.00	0.00	122,521.58	0.00	0.00	0.00	0.00	49,715.65	0.00	0.00	0.00	6,378.91	0.00	0.00	243,118.39
		Environmental	789.07	0.00	0.00	27,167.62	0.00	0.00	0.00	0.00	401.75	0.00	0.00	0.00	341.21	0.00	0.00	28,699.65
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,757.20	1,900.29	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	0.00	0.00	0.00	0.00	0.00	0.00	7,945.49
		Right of Way	0.00	0.00	0.00	34,490.63	0.00	0.00	0.00	0.00	44,519.79	0.00	0.00	0.00	1,817.53	0.00	0.00	80,827.95
		Road Construction	1,883,887.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,520.15	0.00	0.00	0.00	17,291.61	0.00	0.00	2,519,698.97
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	174.68	0.00	0.00	9,246.22	0.00	0.00	0.00	0.00	3,809.73	0.00	0.00	0.00	0.00	0.00	0.00	13,230.63
		Traffic Engineering	0.00	0.00	0.00	7,762.51	0.00	0.00	0.00	0.00	6,388.56	0.00	0.00	0.00	0.00	0.00	0.00	14,151.07
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,420,560.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,560.62
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.50	0.00	0.00	1,699.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		2,050,122.72	17,672.09	0.00	207,929.61	0.00	1,420,560.62	0.00	0.00	763,628.47	0.00	0.00	0.00	29,085.38	0.00	0.00	4,488,998.89

South Carolina Department of Transportation

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Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Dorchester	Bridge Construction	0.00	0.00	0.00	510,445.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,445.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	743,873.17	9,562.48	0.00	222,159.84	0.00	0.00	0.00	0.00	2,292.90	0.00	229,614.34	0.00	4,669.91	0.00	0.00	1,212,172.64
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,841.35	0.00	873,795.84	0.00	28,477.27	0.00	0.00	905,114.46
		Environmental	0.00	0.00	0.00	39.47	0.00	0.00	0.00	0.00	125.00	0.00	3,381.99	0.00	86.86	0.00	0.00	3,633.32
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.76	0.00	0.00	0.00	0.00	49.76
		Research & Testing	3,771.10	187.00	0.00	2,756.61	0.00	0.00	0.00	0.00	0.00	0.00	7,756.13	0.00	0.00	0.00	0.00	14,470.84
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,968.52	0.00	391.53	0.00	0.00	0.00	0.00	4,360.05
		Road Construction	14,908,464.74	0.00	0.00	1,438,183.61	0.00	0.00	0.00	0.00	0.00	0.00	(486.60)	0.00	297,461.37	0.00	0.00	16,643,623.12
		Roadway Maintenance	0.00	334,632.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,632.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,641.66	0.00	0.00	0.00	0.00	0.00	0.00	26,641.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.27	0.00	0.00	0.00	0.00	0.00	0.00	700.27
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	889,803.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,803.13
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,327.54	0.00	0.00	0.00	3,042.81	0.00	0.00	6,370.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,273,600.00	0.00	0.00	0.00	0.00	3,273,600.00
	Dorchester Total		15,656,109.01	344,382.15	0.00	2,173,585.05	0.00	889,803.13	0.00	0.00	39,897.24	0.00	4,388,102.99	0.00	333,738.22	0.00	0.00	23,825,617.79

South Carolina Department of Transportation

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Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	632,243.14	18,117.29	12,320.52	289,668.83	0.00	0.00	0.00	0.00	119,055.18	0.00	0.00	0.00	0.00	0.00	0.00	1,071,404.96
		Engineering Design	22,082.53	0.00	0.00	17,637.93	0.00	0.00	0.00	0.00	13,873.19	0.00	295,621.33	0.00	32,336.87	0.00	0.00	381,551.85
		Environmental	1,591.41	0.00	0.00	1,282.45	0.00	0.00	0.00	0.00	52,340.33	0.00	32,657.90	0.00	802.31	0.00	0.00	88,674.40
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,347.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,347.53
		Right of Way	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.41	0.00	0.00	0.00	0.00	3,684.41
		Road Construction	5,685,236.08	0.00	234,830.50	1,976,939.73	0.00	0.00	0.00	0.00	1,269,174.65	0.00	0.00	0.00	0.00	0.00	0.00	9,166,180.96
		Roadway Maintenance	0.00	826,442.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,442.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	58.53	0.00	0.00	282.51	0.00	0.00	0.00	0.00	0.00	0.00	468.27	0.00	0.00	0.00	0.00	809.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.95	0.00	0.00	0.00	0.00	0.00	67.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	9.43
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	939,356.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939,356.64
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	8,500,000.00
	Jasper Total		6,348,559.22	844,559.84	247,151.02	2,286,731.55	0.00	939,356.64	0.00	0.00	1,455,443.35	67.95	8,831,521.34	0.00	33,139.18	0.00	0.00	20,986,530.09

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Aiken	Bridge Construction	0.00	0.00	0.00	1,855,972.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,972.13
		Bridge Inspection	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,316.41	0.00	0.00	0.00	0.00	3,316.41
		Engineering & Inspection	734,987.23	111,582.65	0.00	354,980.38	0.00	0.00	0.00	0.00	42,388.32	26.39	277,962.85	0.00	3,142.39	0.00	0.00	1,525,070.21
		Engineering Design	8,953.09	0.00	0.00	193,653.84	0.00	0.00	0.00	0.00	175,867.79	0.00	328,328.54	0.00	1,630.16	0.00	0.00	708,433.42
		Environmental	431.75	0.00	0.00	2,167.83	0.00	0.00	0.00	0.00	7,603.63	0.00	173,383.80	0.00	678.79	0.00	0.00	184,265.80
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	43,121.78	3,166.37	0.00	5,942.10	0.00	0.00	0.00	0.00	2,216.08	0.00	7,947.93	0.00	0.00	0.00	0.00	62,394.26
		Right of Way	0.00	0.00	0.00	681.84	0.00	0.00	0.00	0.00	84,579.08	0.00	771,147.38	0.00	5,933.73	0.00	0.00	862,342.03
		Road Construction	21,264,126.95	0.00	0.00	2,052,356.76	0.00	0.00	0.00	0.00	954,858.85	0.00	3,325,029.71	0.00	0.00	0.00	0.00	27,596,372.27
		Roadway Maintenance	0.00	4,034,314.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,034,314.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,718.26	0.00	1,505.47	0.00	0.00	0.00	0.00	37,223.73
		Traffic Engineering	8,361.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,568.33	0.00	56.60	0.00	0.00	0.00	0.00	26,986.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,771.88	0.00	132,771.88
		Utilities & Railroad Coordination	0.00	0.00	0.00	154.36	0.00	0.00	0.00	0.00	1,720.96	0.00	26.40	0.00	0.00	0.00	0.00	1,901.72
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,747,006.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747,006.68
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.02	0.00	0.00	821.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Aiken Total		22,062,142.04	4,149,063.63	0.00	4,465,909.24	0.00	1,747,006.68	0.00	0.00	1,325,021.30	26.39	4,888,705.09	0.00	12,206.09	132,771.88	0.00	38,782,852.34

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Allendale	Bridge Construction	0.00	0.00	0.00	27,502.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,502.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	92,375.21	55,183.13	0.00	6,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.29	0.00	0.00	153,749.73
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,656.48	0.00	0.00	0.00	7,181.00	0.00	0.00	126,837.48
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,026.35	0.00	0.00	0.00	0.00	0.00	0.00	26,026.35
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,018.26	5,077.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,095.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,451.17	0.00	0.00	0.00	40,822.66	0.00	0.00	59,273.83
		Road Construction	1,278,405.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278,405.55
		Roadway Maintenance	0.00	1,345,484.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,484.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.29	0.00	0.00	0.00	1,144.11	0.00	0.00	2,553.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.56	0.00	0.00	0.00	970.35	0.00	0.00	2,347.91
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	508,313.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,313.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		1,377,799.02	1,405,744.80	0.00	33,624.92	0.00	508,313.46	0.00	0.00	166,920.85	0.00	0.00	0.00	50,187.41	0.00	0.00	3,542,590.46

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	42,450.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,450.97
		Bridge Inspection	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	88,822.57	52,854.51	0.00	1,706.52	0.00	0.00	0.00	0.00	3,440.08	0.00	0.00	0.00	0.00	0.00	0.00	146,823.68
		Engineering Design	60.62	0.00	0.00	91,754.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,521.62	0.00	0.00	139,336.51
		Environmental	0.00	0.00	0.00	296.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.77	0.00	0.00	2,134.30
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	812.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.05
		Right of Way	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.44	0.00	10,248.92	0.00	0.00	13,054.36
		Road Construction	1,795,289.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,289.14
		Roadway Maintenance	0.00	988,596.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,596.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	19.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.16
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.43	0.00	0.00	102.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	447,346.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,346.89
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		1,884,984.38	1,041,451.16	0.00	137,827.45	0.00	447,346.89	0.00	0.00	63,440.08	0.00	2,605.44	0.00	59,710.74	0.00	0.00	3,637,366.14

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	119,234.66	45,895.22	0.00	0.00	0.00	0.00	0.00	0.00	91,166.02	0.00	0.00	0.00	0.00	0.00	0.00	256,295.90
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,294.10	0.00	0.00	0.00	0.00	0.00	0.00	68,294.10
		Environmental	474.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,821.08	0.00	0.00	0.00	0.00	0.00	0.00	2,295.99
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	12,732.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.00	0.00	0.00	0.00	0.00	0.00	0.00	13,713.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,589.77	0.00	0.00	0.00	0.00	0.00	0.00	16,589.77
		Road Construction	1,417,541.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,275.08	0.00	0.00	0.00	0.00	0.00	0.00	1,752,816.91
		Roadway Maintenance	0.00	1,098,311.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,311.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,991.93	0.00	0.00	0.00	0.00	0.00	0.00	5,991.93
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	610,578.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,578.24
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		1,549,983.89	1,144,206.35	0.00	0.00	0.00	610,578.24	0.00	0.00	520,118.98	0.00	0.00	0.00	0.00	0.00	0.00	3,824,887.46

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	67,946.27	31,744.63	0.00	0.00	0.00	0.00	0.00	99,720.45	385.18	0.00	0.00	0.00	0.00	0.00	0.00	199,796.53
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	13,845.89	1,073.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,919.22
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,806,681.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,933.05)	0.00	0.00	0.00	0.00	0.00	0.00	1,788,748.41
		Roadway Maintenance	0.00	1,139,243.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139,243.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	831,918.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,918.67
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		1,888,473.62	1,172,061.21	0.00	0.00	0.00	831,918.67	0.00	99,720.45	(17,547.87)	0.00	0.00	0.00	0.00	0.00	0.00	3,974,626.08

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	472,996.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,996.49
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	145.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.79
		Engineering & Inspection	88,842.84	58,340.80	0.00	118,458.29	0.00	0.00	133,149.24	74,367.79	445.43	0.00	0.00	0.00	40,006.08	0.00	0.00	513,610.47
		Engineering Design	119.85	0.00	0.00	191,540.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.35	0.00	0.00	193,060.24
		Environmental	0.00	0.00	0.00	781.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.51	0.00	0.00	1,153.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,774.06	0.00	0.00	3,524.44	0.00	0.00	353.88	0.00	0.00	0.00	0.00	0.00	2,716.35	0.00	0.00	8,368.73
		Right of Way	0.00	0.00	0.00	20,486.07	0.00	0.00	735.91	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,841.98
		Road Construction	3,464,058.11	0.00	0.00	2,201.11	0.00	0.00	370,515.26	0.00	0.00	0.00	0.00	0.00	169,892.07	0.00	0.00	4,006,666.55
		Roadway Maintenance	0.00	1,364,298.16	0.00	0.00	0.00	0.00	0.00	3,765.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368,063.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	29,146.16	0.00	0.00	0.00	0.00	70.24	0.00	0.00	0.00	0.00	0.00	0.00	29,216.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	399.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.46
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,067,991.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067,991.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		3,554,794.86	1,422,638.96	0.00	839,533.93	0.00	1,067,991.58	504,900.08	78,753.28	515.90	0.00	0.00	0.00	214,386.36	0.00	0.00	7,683,514.95

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	47,272.44	42,240.71	0.00	0.00	0.00	0.00	141.53	0.00	0.00	0.00	526,104.49	0.00	1,307.59	0.00	0.00	617,066.76
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.09	0.00	5,234.08	0.00	0.00	5,687.17
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.86	0.00	24.89	0.00	0.00	54.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,308.08	0.00	0.00	0.00	0.00	5,869.08
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,618,515.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,059,781.54	0.00	0.00	0.00	0.00	6,678,296.95
		Roadway Maintenance	0.00	1,582,037.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,037.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,385.09	0.00	0.00	6,385.09
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	783,016.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,016.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		1,665,787.85	1,624,839.09	0.00	0.00	0.00	783,016.48	141.53	0.00	0.00	0.00	5,591,677.06	0.00	12,951.65	0.00	0.00	9,678,413.66

South Carolina Department of Transportation

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Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	471,576.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,576.04
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	471,576.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,576.04

South Carolina Department of Transportation

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Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	217,995.84	100,599.68	0.00	0.00	0.00	0.00	74,186.69	0.00	293,176.95	0.00	0.00	0.00	1,660.94	0.00	0.00	687,620.10
		Engineering Design	0.00	0.00	0.00	40,155.50	0.00	0.00	0.00	0.00	198,456.09	0.00	0.00	0.00	126,767.67	0.00	0.00	365,379.26
		Environmental	0.00	0.00	0.00	1,321.51	0.00	0.00	0.00	0.00	4,198.98	0.00	0.00	0.00	1,035.92	0.00	0.00	6,556.41
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	18,596.76	1,836.96	0.00	0.00	0.00	0.00	382.60	0.00	15,861.58	0.00	0.00	0.00	140.00	0.00	0.00	36,817.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,822.45	0.00	0.00	0.00	12,109.24	0.00	0.00	17,931.69
		Road Construction	3,406,111.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,469,794.33	0.00	0.00	0.00	0.00	0.00	0.00	8,875,905.38
		Roadway Maintenance	0.00	2,695,484.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695,484.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,944.09	0.00	0.00	0.00	0.00	0.00	0.00	42,944.09
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842.18	0.00	0.00	0.00	10,103.79	0.00	0.00	11,945.97
		Traffic Engineering	0.00	0.00	0.00	10,551.54	0.00	0.00	308,501.69	0.00	226,364.91	0.00	0.00	0.00	0.00	0.00	0.00	545,418.14
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.86	0.00	0.00	0.00	0.00	0.00	0.00	298.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,515,256.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515,256.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		3,642,703.65	2,797,920.70	0.00	52,028.55	0.00	1,515,256.19	383,070.98	0.00	6,258,760.42	0.00	0.00	0.00	151,817.56	0.00	0.00	14,801,558.05

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 4/30/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
Statewide	Statewide	Bridge Construction	89,124.02	0.00	0.00	23,147,673.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,236,797.37
		Bridge Inspection	0.00	0.00	0.00	3,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,336.19	0.00	1,917,796.19
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,983.50	0.00	760,983.50
		Design Build	(1,490.24)	0.00	0.00	349.66	0.00	0.00	0.00	0.00	47,830.52	0.00	3,682,030.48	0.00	0.00	0.00	0.00	3,728,720.42
		Engineering & Inspection	7,915.48	111.72	0.00	4,214,610.16	0.00	0.00	10,303,563.96	0.00	1,728,260.28	0.00	2,209,006.34	33,123.21	31,081.83	916,280.43	0.00	19,443,953.41
		Engineering Design	519,792.54	0.00	0.00	1,208,256.01	0.00	0.00	0.00	0.00	4,671,354.60	0.00	1,891,374.81	0.00	34,935.99	1,557,503.15	6,622.56	9,889,839.66
		Environmental	5,248.51	0.00	0.00	40,248.53	0.00	0.00	0.00	0.00	21,444.09	0.00	18,839.04	0.00	10,429.52	538,565.98	0.00	634,775.67
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	16,898.13	0.00	0.00	113,215.93	0.00	0.00	(1,170.00)	0.00	8,744.09	0.00	547.99	0.00	1,043.00	0.00	0.00	139,279.14
		Right of Way	331.73	0.00	0.00	4,178,111.14	0.00	0.00	0.00	0.00	247,030.35	0.00	18,680,417.96	0.00	5,813.44	1,519.62	0.00	23,113,224.24
		Road Construction	6,818.17	0.00	0.00	7,550,817.75	0.00	0.00	1,296,302.23	0.00	25,589,186.40	0.00	52,920,225.94	0.00	135,059.23	0.00	0.00	87,498,409.72
		Roadway Maintenance	0.00	11,412,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,412,478.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,872.01	0.00	0.00	0.00	0.00	39,230.36	0.00	1,612,102.37
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,392.75	0.00	0.00	0.00	0.00	7,263,681.72	0.00	7,287,074.47
		Surveys	430,501.45	0.00	0.00	1,516.29	0.00	0.00	0.00	0.00	9,562.99	0.00	175.50	0.00	21.07	50,708.46	75,796.24	568,282.10
		Traffic Engineering	3,029.81	0.00	0.00	11,003.42	0.00	0.00	0.00	0.00	4,159,738.80	0.00	25,657.15	0.00	0.00	1,575,917.13	0.00	5,775,346.31
		Traffic Mgmt Center/SHRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,589,370.47	0.00	0.00	0.00	0.00	174,862.43	0.00	9,764,232.90
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,291,761.08	0.00	3,291,761.08
		Utilities & Railroad Coordination	4,324.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.68	0.00	240.13	0.00	0.00	0.00	0.00	4,838.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.49	0.00	0.00	0.00	0.00	469.49
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,975.75	0.00	308,975.75
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		1,082,493.72	11,412,589.72	0.00	40,469,262.24	0.00	0.00	11,598,696.19	0.00	47,669,062.03	0.00	79,428,984.93	33,123.21	218,384.08	18,394,325.80	82,418.80	210,389,340.72