



Infrastructure Maintenance Trust Fund
 State Fiscal Year 2019
 Revenue Projections to Actual
 In Millions, Through November 30, 2018

		Year 2 Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Through November 30, 2018	YTD Forecasted Revenue Receipts	Variance Actuals- YTD Forecasted	
Act 40 (Roads Bill)	}	Gasoline Portion of the Gas Tax Increase @ 12 cents (2 cents per year for 6 years)	\$120	\$43.61	\$49.80	(\$6.19)
		Diesel Portion of the Gas Tax Increase @ 12 cents (2 cents per year for 6 years)	\$34	\$13.67	\$13.31	\$0.36
		Registration Fee (\$16 increase)	\$26	\$12.34	\$9.49	\$2.85
		Hybrid Vehicles / Alternative Vehicles	\$1	\$0.58	\$0.53	\$0.05
		Motor Carrier Road Use Fee	\$4	\$0.00	\$0.00	\$0.00
		Infrastructure Maintenance Fee aka Vehicle Sales Tax (New Portion generated from increasing \$300 cap to \$500)	\$69	\$28.50	\$26.35	\$2.15
		Refundable Tax Credit	(\$20)	\$0.00	\$0.00	\$0.00
		CTC Donor Bonus Transfer from DOT (Act 40 Revisions)	(\$21)	(\$17.62)	(\$21.00)	\$3.38
		Act 40: Roads Bill Revenues	\$213	\$81.08	\$78.48	\$2.60
		Existing Revenues Swept into the Account	}	Existing SCDOT Funds now swept into IMTF account: Act 275 Original Vehicle Sales Tax (80% of the first \$300 portion)	\$140	\$57.86
Interest	\$0			\$1.90	\$0.00	\$1.90
Sales and Use Tax - Portion coming from DOR to DOT direct	\$2			\$1.42	\$0.70	\$0.72
Existing SCDOT Revenues swept into the IMTF Account	\$142			\$61.18	\$54.18	\$7.00
TOTAL IMTF Revenues	\$355			\$142.26	\$132.66	\$9.60