



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	U120 - Department of Transportation	Conduct independent study of the William Hilton Parkway Gateway Corridor project.

#### Organization Information

Entity Name	Town of Hilton Head Island
Address	One Town Center Court
City/State/Zip	Hilton Head Island, SC 29928
Website	www.hiltonheadislandsc.gov
Tax ID#	57-0752325
Entity Type	Municipality

#### Organization Contact Information

Name	Marc Orlando
Position/Title	Town Manager
Telephone	843.341.4705
Email	marco@hiltonheadislandsc.gov

#### Reporting Period

Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023
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#### Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Professional Services Contract - The Lochmeuller Group	\$429,375.00	\$44,819.50				\$44,819.50	\$384,555.50
Completing an Independent Study of the US-278 Corridor Project						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$429,375.00</b>	<b>\$44,819.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,819.50</b>	<b>\$384,555.50</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 Signature  
 Marc Orlando  
 Printed Name

Town Manager  
 Title  
 01/17/2024  
 Date



**Town of Hilton Head Island  
1 Town Center Court  
Hilton Head Island, SC 29928  
UNITED STATES**

**Invoice : 918898  
Invoice Date : 12/31/2023  
Project : 423101100T  
Project Name : Town of Hilton Head Island -  
Independent Study of William  
Hilton Parkway**

**For Professional Services Rendered Through 11/30/2023**

**Contract : 4231011  
Contract Name : Town of Hilton Head Island -  
Independent Study of William  
Hilton Parkway  
Contract Date : 10/12/2023**

	Fee	Available	Billings		
			To Date	Previous	Current
423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway	429,375.00	429,375.00	44,819.50	0.00	44,819.50
<i>Rate Labor</i>		44,028.75			
<i>Expenses</i>		790.75			

**Current Billings** 44,819.50  
**Amount Due This Bill** 44,819.50

**Total Fee :** 429,375.00  
**To Date Billings :** 44,464.50  
**Total Remaining :** 384,555.50

423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway

Rate Labor

Class / Employee

	Date	Hours	Rate	Amount
<b>ENGINEERING INTERN I</b>				
Gideon Plank	10/17/2023	2.50	125.00	312.50
	10/18/2023	7.50	125.00	937.50
	10/19/2023	8.00	125.00	1,000.00
	10/20/2023	5.00	125.00	625.00
	10/23/2023	7.00	125.00	875.00
	10/24/2023	1.50	125.00	187.50
	10/25/2023	3.50	125.00	437.50
	10/26/2023	5.50	125.00	687.50
	10/27/2023	3.50	125.00	437.50
	10/30/2023	8.00	125.00	1,000.00
	10/31/2023	3.00	125.00	375.00
	11/2/2023	4.00	125.00	500.00
	11/3/2023	1.00	125.00	125.00
	11/6/2023	1.50	125.00	187.50
	11/10/2023	2.50	125.00	312.50
	11/13/2023	0.50	125.00	62.50
	11/15/2023	0.50	125.00	62.50
	11/16/2023	0.50	125.00	62.50
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<b>Total Gideon Plank</b>		65.50		8,187.50
<b>Total ENGINEERING INTERN I</b>		-----		-----
		65.50		8,187.50
<b>PROJECT ENGINEER I</b>				
Fasil Sagir	11/1/2023	1.00	145.00	145.00
	11/2/2023	1.00	145.00	145.00
	11/3/2023	1.00	145.00	145.00
	11/6/2023	1.00	145.00	145.00
	11/7/2023	1.00	145.00	145.00
	11/8/2023	2.00	145.00	290.00
	11/9/2023	1.00	145.00	145.00
	11/10/2023	1.00	145.00	145.00
	11/13/2023	0.50	145.00	72.50
	11/14/2023	0.50	145.00	72.50
	11/15/2023	0.50	145.00	72.50
	11/16/2023	0.50	145.00	72.50
	11/17/2023	0.50	145.00	72.50
		-----		-----
<b>Total Fasil Sagir</b>		11.50		1,667.50
<b>Total PROJECT ENGINEER I</b>		-----		-----
		11.50		1,667.50
<b>PROJECT ENGINEER IV</b>				
Kathryn Swinford	10/20/2023	1.00	200.00	200.00
	10/23/2023	1.00	200.00	200.00
	10/24/2023	0.50	200.00	100.00
	10/27/2023	0.50	200.00	100.00
	10/30/2023	1.00	200.00	200.00
	10/31/2023	0.50	200.00	100.00
	11/2/2023	0.50	200.00	100.00

423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway

Rate Labor

Class / Employee

PROJECT ENGINEER IV

	Date	Hours	Rate	Amount
	11/3/2023	1.50	200.00	300.00
	11/6/2023	0.50	200.00	100.00
	11/6/2023	0.50	200.00	100.00
	11/9/2023	2.00	200.00	400.00
	11/14/2023	1.00	200.00	200.00
	11/15/2023	0.50	200.00	100.00
	11/16/2023	1.50	200.00	300.00
	11/17/2023	2.00	200.00	400.00
	11/27/2023	1.00	200.00	200.00
	11/28/2023	1.00	200.00	200.00
	11/29/2023	1.00	200.00	200.00
	11/30/2023	1.00	200.00	200.00
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		18.50		3,700.00

Total Kathryn Swinford

M. Sharif Ullah

	10/19/2023	1.50	200.00	300.00
	11/3/2023	1.00	200.00	200.00
	11/3/2023	5.00	200.00	1,000.00
	11/6/2023	7.00	200.00	1,400.00
	11/7/2023	7.00	200.00	1,400.00
	11/8/2023	8.00	200.00	1,600.00
	11/9/2023	8.00	200.00	1,600.00
	11/10/2023	8.00	200.00	1,600.00
	11/13/2023	8.00	200.00	1,600.00
	11/14/2023	5.00	200.00	1,000.00
	11/15/2023	7.00	200.00	1,400.00
	11/16/2023	7.00	200.00	1,400.00
	11/17/2023	3.00	200.00	600.00
	11/20/2023	4.00	200.00	800.00
	11/21/2023	4.00	200.00	800.00
	11/27/2023	2.00	200.00	400.00
	11/28/2023	2.00	200.00	400.00
	11/29/2023	4.00	200.00	800.00
	11/30/2023	4.00	200.00	800.00
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		95.50		19,100.00

Total M. Sharif Ullah

Total PROJECT ENGINEER IV

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		114.00		22,800.00

SENIOR PROJECT MANAGER I

Tyson W King

	11/2/2023	1.00	235.00	235.00
	11/3/2023	2.00	235.00	470.00
	11/16/2023	2.50	235.00	587.50
	11/29/2023	1.00	235.00	235.00
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		6.50		1,527.50

Total Tyson W King

Total SENIOR PROJECT MANAGER I

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		6.50		1,527.50

SENIOR PROJECT MANAGER III

Christopher W Beard

	11/20/2023	1.50	285.00	427.50
	11/29/2023	0.50	285.00	142.50

423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway

Rate Labor

<i>Class / Employee</i>	<i>Date</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
<b>SENIOR PROJECT MANAGER III</b>				
	11/30/2023	1.00	285.00	285.00
<b>Total Christopher W Beard</b>		3.00		855.00
Jason A DuPont	11/1/2023	0.25	285.00	71.25
<b>Total SENIOR PROJECT MANAGER III</b>		3.25		926.25
<b>TRANSPORTATION PLANNER I</b>				
Siddhesh Ravindrakumar Kudale	11/13/2023	4.00	110.00	440.00
	11/17/2023	2.00	110.00	220.00
	11/20/2023	4.00	110.00	440.00
	11/21/2023	6.00	110.00	660.00
	11/22/2023	6.00	110.00	660.00
	11/27/2023	6.00	110.00	660.00
	11/28/2023	2.00	110.00	220.00
	11/29/2023	4.00	110.00	440.00
<b>Total Siddhesh Ravindrakumar Kudale</b>		34.00		3,740.00
<b>Total TRANSPORTATION PLANNER I</b>		34.00		3,740.00
<b>ENGINEERING INTERN III</b>				
Michelle Romine	10/26/2023	1.00	140.00	140.00
	10/30/2023	4.00	140.00	560.00
	11/01/2023	2.00	140.00	280.00
	11/02/2023	2.00	140.00	280.00
	11/03/2023	1.00	140.00	140.00
	11/06/2023	3.00	140.00	420.00
	11/07/2023	3.00	140.00	420.00
	11/08/2023	1.00	140.00	140.00
	11/13/2023	3.00	140.00	420.00
	11/14/2023	2.00	140.00	140.00
	11/16/2023	3.00	140.00	420.00
	11/17/2023	3.00	140.00	420.00
	11/28/2023	4.00	140.00	560.00
	11/29/2023	3.00	140.00	420.00
	11/30/2023	2.00	140.00	140.00
<b>Total Michelle Romine</b>		37.00		5,180.00
<b>Total ENGINEERING INTERN III</b>		37.00		5,180.00

**Total Rate Labor**

**44,028.75**

**Total Bill Task: 423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway**

**Total Project: 423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway**

**423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway**  
**Rate Labor**

**Expenses**

<u>Account / Vendor</u>	<u>Doc Number</u>	<u>Date</u>	<u>Cost</u>	<u>Multiplier</u>	<u>Amount</u>
<b>Travel</b>					
KATHRYN R SWINFORD GERMAN AMERICAN	0000292158	11/16/2023	298.40	1.00	298.40
	0000292440	11/16/2023	25.97	1.00	25.97
<b>Total KATHRYN R SWINFORD GERMAN AMERICAN</b>			----- 324.37		----- 324.37
TYSON W KING GERMAN AMERICAN	0000293112	11/16/2023	396.40	1.00	396.40
	0000293236	11/16/2023	29.99	1.00	29.99
	0000293236	11/16/2023	39.99	1.00	39.99
<b>Total TYSON W KING GERMAN AMERICAN</b>			----- 466.38		----- 466.38
<b>Total Travel</b>			----- 790.75		----- 790.75
		<b>Total Expenses</b>			<b>790.75</b>
<b>Total Bill Task: 423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway</b>					<b>44,819.50</b>

**Total Project: 423101100T - Town of Hilton Head Island - Independent Study of William Hilton Parkway**

**44,819.50**