State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of each quarter. Quarterly reports are due as follows: Q1, October 31, 2024; Q2, January 31, 2025; Q3, April 30, 2025; Q4, July 31, 2025. Please submit completed reports to Roxanne Ancheta, AnchetaRM@scdot.org

		Contribution Information	
Amount	State Agency Providing the Contribution	Purpose	
\$2,000,000	U120 - Department of Transportation	Augusta Plantation Interchange	

Organization Information				
Entity Name	Horry County Government			
Address	1301 Second Avenue			
City/State/Zip	Conway, SC 29526			
Website	Horrycountysc.gov			
Tax ID#	57-6000365			
Entity Type	County			

Organization Contact Information				
Name	Elizabeth Tranter			
Position/Title	Director, Community Development & Grants			
Telephone	843-915-7036			
Email	Tranter.Elizabeth@horrycountysc.gov			

Reporting Period					
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025				

Accounting of how the funds have been spent:							
Description		Expenditures				ALC: NO POST OF ALC: NO POST O	
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Design, CEI	\$1,750,000.00	\$0.00	\$74,928.40	\$235,511.43	\$192,394.07	\$502,833.90	\$1,247,166.10
Utility Relocation	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Othity Nelocation	+					\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Tota	al \$2,000,000.00	\$0.00	\$74,928.40	\$235,511.43	\$192,394.07	\$502,833.90	\$1,497,166.10

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The Augusta Plantation Interchange Project is entering the Final Design Stage. We have conducted Noise Studies and will be meeting with the affected property owners this Summer. We expect to enter the construction phase in 2027 with final completion in 2030.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature PMAI

ector, Community Development 427,2025 Title Date

Printed Name