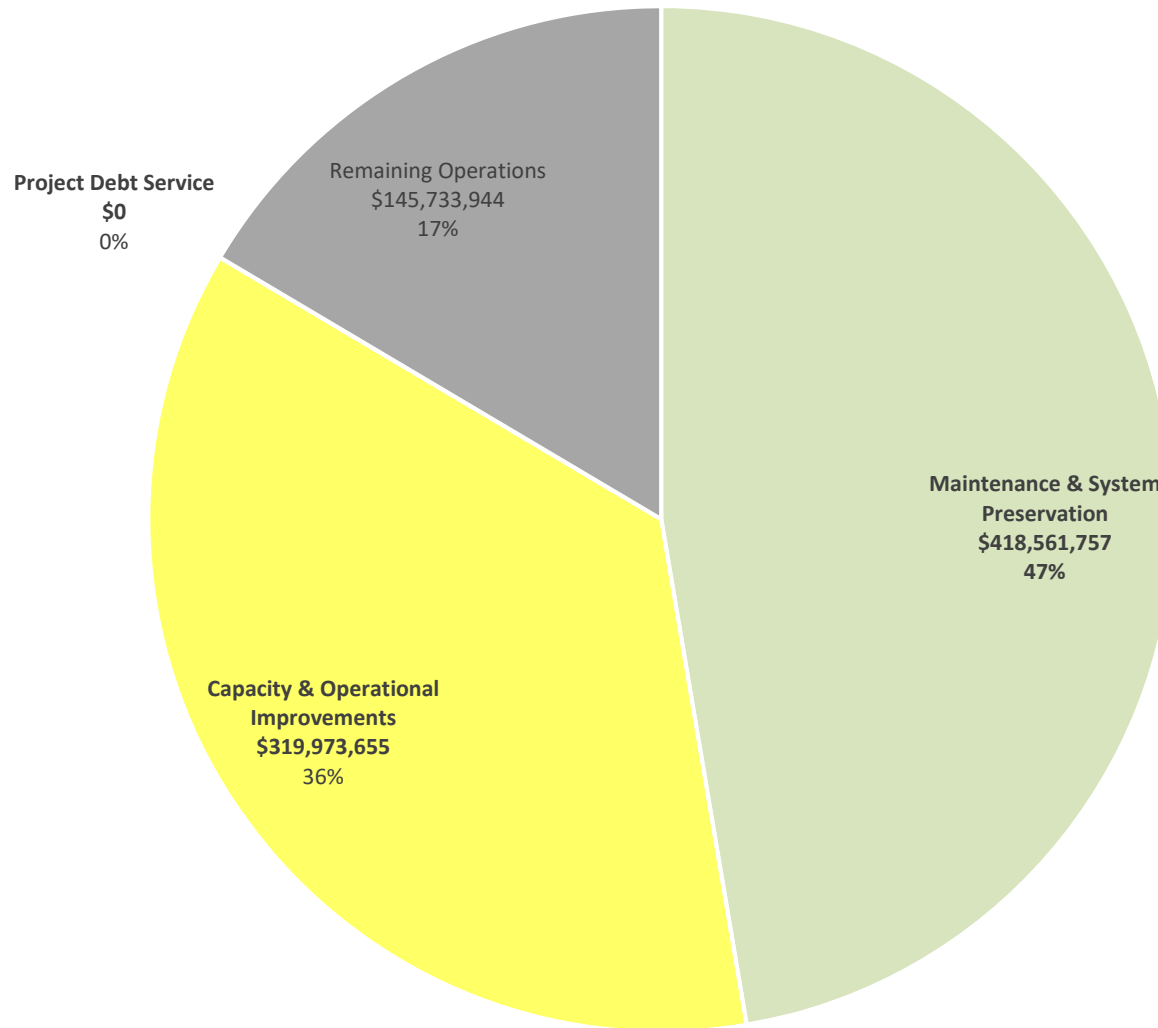


# South Carolina Department of Transportation

## YTD - October SFY 2025 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

YTD - October Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Rehabilitation & Resurfacing	91,846,869	77,184,934	73,062,248	136,124,673	109,333,014	59,949,710	32,925,167	10,715,021	11,021,066	5,041,637	10,491,536
NFA - Rehabilitation & Resurfacing	15,728,999	34,987,769	35,544,014	34,044,993	35,784,550	21,874,736	12,511,740	4,160,601	55,709	(72,060)	1,708
IMTF Rehabilitation & Resurfacing					29,086,061	143,303,668	77,402,929	72,928,204	125,278,225	213,053,809	219,308,452
Bridge	32,887,666	31,933,845	38,970,999	42,127,866	32,252,076	46,143,609	48,728,714	55,300,663	60,201,701	101,316,048	70,589,841
NFA - Bridge					59,582	544,382	-	-	-	-	-
IMTF Bridge		354		549,997	-	-	2,429,357	900,156	931,326	229,043	4,871,144
Field Maintenance	26,458,615	30,008,303	29,171,172	34,751,513	34,760,665	43,956,306	37,975,247	40,237,471	44,697,576	40,191,370	42,244,811
Emergency Repair / Replacement			13,647,304	8,502,840	16,117,721	14,078,513	3,935,545	392,911	4,240,709	1,024,693	17,473,633
NFA - Emergency Repair / Replacement			1,471,287	1,137,434	1,571,635	1,544,358	2,244,874	2,448,925	3,216,403	783,547	1,259,853
Maintenance Personal Services	31,801,149	37,600,338	33,425,970	33,243,370	34,045,599	34,478,232	34,949,738	29,728,333	31,706,093	41,727,419	46,802,939
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,269,805)	(6,804,969)	(7,097,091)	(11,594,068)	(14,465,259)	(10,608,070)	(6,159,720)	(6,788,428)	(9,302,565)	(7,223,218)	(19,274,390)
Employer Contributions (approximately 50% associated with Maintenance)	14,071,454	15,217,932	15,017,039	15,522,214	14,248,257	16,171,457	17,389,647	13,965,583	16,156,256	19,876,677	24,792,229
Subtotal Maintenance and System Preservation	208,524,947	220,128,505	233,212,942	294,410,833	292,793,899	371,436,900	264,333,238	223,989,439	288,202,497	415,948,965	418,561,757
Operational & Safety Improvements	22,868,281	44,354,721	54,013,203	67,574,364	59,673,079	65,507,405	59,916,194	60,689,595	83,281,203	132,595,241	148,604,348
IMTF Operational & Safety Improvements					2,377,129	22,075,254	6,839,678	11,144,106	15,267,075	21,802,691	18,651,322
Widenings & New Location	30,076,328	35,447,106	39,166,972	79,850,854	83,669,191	126,302,563	70,964,563	63,899,902	97,177,523	89,711,996	53,562,287
IMTF Widenings & New Location					276	1,422,976	29,221,891	40,075,429	25,055,590	5,235,516	33,337,700
NFA - Other			51,229	51,483	779	-	-	-	-	-	-
Port Access Road	587,710	4,302,898	11,908,217	14,435,398	16,338,381	23,592,220	15,888,297	4,770,147	520,195	(107,800)	-
Volvo Interchange			65,279	3,589,642	3,814,546	3,882,140	1,505	-	-	(51)	-
Mark Clark Expressway						4,394,296	391,162	403,477	3,406,399	46,996	1,857,874
ARPA Funds										12,690,721	56,212,488
Lowcountry Rapid Transit Project										296,497	3,099,414
SIB One Cent Equivalent	9,334,357	9,200,000	9,500,000	9,500,000	9,500,000	9,719,645	9,500,000	9,300,861	10,226,730	10,980,808	9,461,171
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,316,841)	(7,661,100)	(7,473,108)	(6,627,101)	(4,517,250)	(4,605,803)	(3,673,627)	(5,491,825)	(5,277,318)	(4,097,710)	(4,812,949)
Subtotal Capacity and Operational Improvements	57,549,835	85,643,625	107,231,791	168,374,641	170,856,129	252,290,697	189,049,664	184,791,693	229,657,398	269,154,904	319,973,655
Project Debt Service	20,600,344	20,014,848	19,124,170	19,316,258	19,522,801	17,205,089	17,845,291	17,666,436	10,255,947	-	-
Subtotal Project Debt Service	20,600,344	20,014,848	19,124,170	19,316,258	19,522,801	17,205,089	17,845,291	17,666,436	10,255,947	-	-
Enhancement	2,880,412	2,637,174	4,409,362	5,496,315	4,669,489	4,150,415	2,704,063	3,571,493	2,706,276	6,708,757	7,904,713
Other	5,443,660	7,294,685	8,202,160	8,017,956	6,775,666	11,973,919	27,164,695	16,570,680	20,546,129	17,213,644	22,567,243
IMTF Other					198,916	8,549	-	-	107,102	-	-
NFA - Other							2,802,184	7,314,582	12,243,844	10,639,263	6,916,815
Engineering Admin & Project Management	29,368,194	31,026,666	28,867,924	29,080,529	29,396,850	30,841,749	32,409,381	29,695,646	30,623,945	35,428,965	42,008,850
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,060,145)	(3,511,351)	(2,717,113)	(2,226,924)	(1,747,098)	(1,761,647)	(1,234,760)	(1,722,378)	(1,764,113)	(1,369,791)	(1,929,256)
General Administration	9,531,297	10,514,990	10,159,779	9,891,757	10,933,108	11,345,219	25,304,636	9,528,105	11,890,183	13,355,434	30,543,433
Mass Transit	5,370,723	10,180,797	6,890,203	8,610,400	9,341,141	12,234,521	4,776,293	4,294,298	5,494,013	7,218,589	12,541,205
Toll Operations	4,697,548	3,766,656	3,774,141	3,776,393	3,792,777	3,743,199	3,850,119	3,792,411	7,776	7,716	5,100
Land and Buildings	73,908	433,612	570,863	327,884	636,435	602,808	1,293,696	333,407	454,349	682,012	383,611
Employer Contributions	14,071,454	15,217,932	15,017,039	15,522,214	14,248,257	16,171,457	17,389,647	13,965,583	16,156,256	19,876,677	24,792,229
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(4,186,158)	(7,609,370)	(7,962,425)	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)											
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)											
Subtotal Remaining Operations	65,190,893	69,951,791	67,211,933	78,496,524	78,245,542	89,310,190	116,459,955	87,343,828	98,465,758	109,761,266	145,733,944
Total	351,866,019	395,738,769	426,780,836	560,598,256	561,418,371	730,242,876	587,688,148	513,791,396	626,581,600	794,865,135	884,269,356

This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds

Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees)

**South Carolina Department of Transportation**  
**SFY 2025 YTD through October Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	NFA -		IMTF	Field			Emergency	NFA - Emergency	Operational &	IMTF Operational	Widenings & New		IMTF Widenings &	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	& Safety Improvements	Location	New Location	Widenings & New Location	Other	NFA - Other	IMTF - Other	Grand Total	
Bridge Construction	-	-	185,200.60	31,247,740.30	3,610,758.54	-	1,752,663.33	109,502.39	7,984,315.61	-	4,921,204.96	68,000.00	-	-	-	372,900.00	-	50,252,285.73
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	-	8,373,065.41	-	-	-	8,373,065.41
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	203,498.31	-	-	-	203,498.31
Design Build	7,016.11	-	-	713,296.29	-	-	2,291.69	-	162,460.23	-	739,737.55	-	-	-	-	-	-	1,624,801.87
Engineering & Inspection	1,170,317.58	2,141.85	7,438,475.08	5,803,174.52	250,431.65	-	14,178,671.53	423,258.51	5,705,173.38	807,309.28	4,774,170.25	1,529,339.74	547,217.26	205,286.49	600,486.66	-	-	43,435,453.78
Engineering Design	299,288.38	-	272,136.29	4,764,451.90	126,761.73	-	98,588.69	383,920.67	11,250,854.72	-	1,446,279.93	-	259,058.78	1,989,708.97	-	-	-	20,891,050.06
Environmental	8,043.83	-	-	166,933.76	2,356.64	-	1,086.26	-	73,678.88	-	13,157.12	-	15,641.71	-	-	-	-	280,898.20
Research & Testing	33,651.70	-	309,944.49	43,490.43	-	-	2,538.21	-	52,563.85	18,881.08	46,016.39	12,015.00	697.86	-	251.08	-	-	520,050.09
Right of Way	5,988.35	-	-	1,223,074.31	173.06	-	6,035.00	9,554.14	15,984,496.82	36,320.76	7,318,283.85	-	65,798.58	992.07	137,579.82	-	-	24,788,296.76
Road Construction	8,951,474.56	-	182,438,393.01	26,517,264.60	807,234.17	-	1,431,758.77	-	94,582,522.58	17,604,723.72	34,303,190.43	32,161,212.19	6,328,696.37	756,625.34	-	-	-	405,883,095.74
Roadway Maintenance	-	(433.93)	28,664,302.06	-	-	-	-	333,617.54	-	-	-	-	-	-	4,336,512.70	-	-	33,333,998.37
Safety	-	-	-	-	-	-	-	-	1,391,433.88	182,727.08	-	-	-	1,781,740.21	-	-	-	3,355,901.17
State Planning & Research	-	-	-	-	-	-	-	-	469,590.90	-	-	-	-	2,929,614.74	-	-	-	3,399,205.64
Surveys	12,791.81	-	-	45,353.79	-	-	-	-	237,492.89	1,098.52	7,324.66	-	109,972.72	77,719.81	-	-	-	491,754.20
Traffic Engineering	2,917.73	-	-	17,143.33	-	-	-	-	5,902,628.39	-	(5,492.39)	(432,867.06)	6,200.35	481,583.54	1,469,084.97	-	-	7,441,198.86
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	1,979,037.86	-	-	-	-	199,224.65	-	-	-	2,178,262.51
Transportation Planning	-	-	-	(1,893.39)	-	-	-	-	881,749.64	-	-	-	-	5,428,942.12	-	-	-	6,308,798.37
Utilities & Railroad Coordination	45.95	-	-	49,810.76	73,428.63	-	-	-	169,147.33	261.24	(1,585.77)	-	3,782.75	-	-	-	-	294,890.89
Field Maintenance	-	-	-	-	-	42,244,810.75	-	-	-	-	-	-	-	-	-	-	-	42,244,810.75
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	139,241.57	-	-	-	139,241.57
Environmental Mitigation	-	-	-	-	-	-	-	-	1,777,201.08	-	-	-	-	-	-	-	-	1,777,201.08
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	567,646.61	-	-	-	-	567,646.61
<b>Grand Total</b>	<b>10,491,536.00</b>	<b>1,707.92</b>	<b>219,308,451.53</b>	<b>70,589,840.60</b>	<b>4,871,144.42</b>	<b>42,244,810.75</b>	<b>17,473,633.48</b>	<b>1,259,853.25</b>	<b>148,604,348.04</b>	<b>18,651,321.68</b>	<b>53,562,286.98</b>	<b>33,337,699.87</b>	<b>7,904,712.99</b>	<b>22,567,243.23</b>	<b>6,916,815.23</b>	<b>-</b>	<b>-</b>	<b>657,785,405.97</b>

Activities

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	46,802,939.42
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(19,274,389.61)
Employer Contributions (approximately 50% associated with Maintenance)	24,792,229.46
Port Access Road	-
Volvo Interchange	-
Mark Clark Expressway	1,857,873.92
ARPA Funds	56,212,488.15
Lowcountry Rapid Transit Project	3,099,414.11
SIB One Cent Equivalent	9,461,171.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,812,948.85)
Project Debt Service	-
Engineering Admin & Project Management	42,008,850.40
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(1,929,255.61)
General Administration	30,543,432.72
Mass Transit	12,541,204.74
Toll Operations	5,100.00
Land and Buildings	383,611.19
Employer Contributions	24,792,229.46
<b>Total</b>	<b>884,269,356.47</b>

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*







South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
1	Kershaw	Bridge Construction	0.00	0.00	0.00	4,463,758.04	661,613.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125,371.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	13,192.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,192.77
		Engineering & Inspection	7,569.38	0.00	204,829.12	478,246.78	79,509.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065.95	0.00	0.00	773,220.55
		Engineering Design	0.00	0.00	0.00	17,107.66	0.00	0.00	0.00	0.00	28,434.19	0.00	0.00	0.00	221.17	0.00	0.00	45,763.02
		Environmental	0.00	0.00	0.00	91.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.19
		Research & Testing	114.52	0.00	9,852.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,966.63
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.79	0.00	0.00	0.00	832.00	0.00	0.00	4,522.79
		Road Construction	0.00	0.00	4,725,341.07	1,923,475.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,648,816.81
		Roadway Maintenance	0.00	0.00	183,087.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,087.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)
		Traffic Engineering	0.00	0.00	0.00	628.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.14
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	83.57	0.00	0.00	0.00	0.00	261.24	0.00	0.00	0.00	23.80	0.00	0.00	368.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	352,998.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,998.72
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Kershaw Total</b>		<b>7,683.90</b>	<b>0.00</b>	<b>5,123,109.45</b>	<b>6,896,583.89</b>	<b>741,122.83</b>	<b>352,998.72</b>	<b>0.00</b>	<b>0.00</b>	<b>32,386.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,142.92</b>	<b>0.00</b>	<b>0.00</b>	<b>13,158,027.93</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	973.68	0.00	96,818.18	0.00	0.00	0.00	0.00	0.00	81,462.90	0.00	0.00	0.00	1,984.39	0.00	0.00	181,239.15
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,436.93	0.00	0.00	0.00	0.00	19,436.93
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	3,755.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.25
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)
		Road Construction	377,403.19	0.00	2,037,168.98	0.00	0.00	0.00	0.00	0.00	316,645.30	0.00	0.00	0.00	0.00	0.00	0.00	2,731,217.47
		Roadway Maintenance	0.00	0.00	503,788.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,788.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	176,108.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,108.91
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>378,376.87</b>	<b>0.00</b>	<b>2,641,530.53</b>	<b>0.00</b>	<b>0.00</b>	<b>176,108.91</b>	<b>0.00</b>	<b>0.00</b>	<b>391,574.20</b>	<b>0.00</b>	<b>19,436.93</b>	<b>0.00</b>	<b>1,984.39</b>	<b>0.00</b>	<b>0.00</b>	<b>3,609,011.83</b>



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												IMTF Bridge
1	Lexington	Bridge Construction	0.00	0.00	0.00	36,885.00	0.00	0.00	0.00	1,460,755.51	0.00	0.00	0.00	0.00	0.00	0.00	1,497,640.51	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,513.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.21	
		Engineering & Inspection	51,196.77	0.00	187,117.79	324,753.25	0.00	0.00	2,252.19	468,680.13	0.00	3,437.67	13,012.83	0.00	0.00	143.48	1,050,594.11	
		Engineering Design	0.00	0.00	0.00	1,199.77	0.00	0.00	0.00	12,932.37	0.00	167,248.42	0.00	4,265.32	0.00	0.00	185,645.88	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	713.19	0.00	3,794.51	8,384.55	0.00	0.00	0.00	3,898.79	0.00	0.00	748.24	0.00	0.00	0.00	17,539.28	
		Right of Way	0.00	0.00	0.00	(142,101.47)	0.00	0.00	0.00	213,744.76	0.00	338,030.75	0.00	30,659.77	0.00	2,989.34	443,323.15	
		Road Construction	0.00	0.00	3,140,212.81	1,379,160.79	0.00	0.00	0.00	5,412,283.51	0.00	2,206.11	9,946,422.95	0.00	0.00	0.00	19,880,286.17	
		Roadway Maintenance	0.00	0.00	4,356,177.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,356,177.92	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758.23	0.00	0.00	0.00	0.00	0.00	0.00	2,758.23	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.82	0.00	0.00	0.00	1,027.32	0.00	0.00	7,784.14	
		Traffic Engineering	0.00	0.00	0.00	440.50	0.00	0.00	0.00	54,976.22	0.00	0.00	0.00	845.91	0.00	28,151.64	84,414.27	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,826.74	0.00	68,826.74	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.23	0.00	2,183.83	0.00	2,951.05	0.00	0.00	7,290.11	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	637,286.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,286.27	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		51,909.96	0.00	7,687,303.03	1,610,235.60	0.00	637,286.27	0.00	2,252.19	7,638,941.57	0.00	513,106.78	9,960,184.02	39,749.37	68,826.74	31,284.46	28,241,079.99

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements						
1	Richland	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,582.69	0.00	81,509.03	0.00	0.00	0.00	0.00	1,304,091.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664,649.50	0.00	0.00	0.00	0.00	664,649.50
		Engineering & Inspection	123,317.17	0.00	399,969.17	88,504.84	0.00	0.00	313,040.40	484,897.24	156,886.56	333,307.52	0.00	106,658.56	0.00	0.00	2,006,581.46
		Engineering Design	16,540.20	0.00	0.00	160,773.03	0.00	0.00	0.00	24,120.29	0.00	174,743.77	0.00	4,897.92	0.00	0.00	381,075.21
		Environmental	6,561.19	0.00	0.00	2,102.65	0.00	0.00	0.00	1,729.34	0.00	2,406.68	0.00	0.00	0.00	0.00	12,799.86
		Research & Testing	0.00	0.00	5,925.34	0.00	0.00	0.00	0.00	6,449.00	0.00	4,999.59	0.00	0.00	0.00	0.00	17,373.93
		Right of Way	12,731.71	0.00	0.00	258,673.51	0.00	0.00	0.00	(56,379.42)	0.00	297,262.18	0.00	0.00	0.00	0.00	512,287.98
		Road Construction	0.00	0.00	5,673,082.46	2,938,882.69	0.00	0.00	0.00	15,493,368.31	1,217,445.00	11,285,928.05	0.00	3,632,471.13	0.00	0.00	40,241,177.64
		Roadway Maintenance	0.00	(20.60)	1,352,297.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352,277.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.64	0.00	0.00	0.00	0.00	0.00	457.64
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	12,791.81	0.00	0.00	0.00	0.00	0.00	0.00	74,446.36	0.00	6,703.09	0.00	0.00	0.00	0.00	93,941.26
		Traffic Engineering	2,917.73	0.00	0.00	184.05	0.00	0.00	0.00	87,549.43	0.00	6,283.88	0.00	0.00	0.00	0.00	96,935.09
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,558.14	0.00	0.00	0.00	5,042.20	0.00	1,512.88	0.00	0.00	0.00	0.00	8,113.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,162,244.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,244.21
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		174,859.81	(20.60)	7,431,274.95	3,450,678.91	0.00	1,162,244.21	0.00	313,040.40	17,343,805.44	1,374,789.20	12,859,306.17	0.00	3,744,027.61	0.00	47,854,006.10

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements						
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	318,204.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,204.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	10,303.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,303.99
		Engineering & Inspection	1,617.10	0.00	230,349.56	0.00	59,381.36	0.00	0.00	0.00	599.69	827.54	0.00	0.00	0.00	0.00	0.00	292,775.25
		Engineering Design	0.00	0.00	0.00	339,046.26	0.00	0.00	0.00	0.00	121,234.04	0.00	0.00	0.00	6,711.27	22,217.74	0.00	489,209.31
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.44	0.00	0.00	0.00	0.00	0.00	0.00	126.44
		Research & Testing	0.00	0.00	14,202.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,202.15
		Right of Way	0.00	0.00	0.00	410,347.14	0.00	0.00	0.00	0.00	25,788.70	0.00	0.00	0.00	16,102.74	0.00	0.00	452,238.58
		Road Construction	4,645.01	0.00	6,959,892.92	43,485.82	509,506.67	0.00	0.00	0.00	11,282.56	0.00	0.00	0.00	0.00	0.00	0.00	7,528,812.98
		Roadway Maintenance	0.00	0.00	1,023,310.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023,310.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,289.47	305.10	0.00	0.00	0.00	0.00	0.00	68,594.57
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,001.25	0.00	0.00	0.00	0.00	77,719.81	0.00	88,721.06
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.62	0.00	0.00	449.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,710.64	0.00	100,710.64
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	284.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.39
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	284,099.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,099.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>6,262.11</b>	<b>0.00</b>	<b>8,227,754.98</b>	<b>803,183.21</b>	<b>887,377.12</b>	<b>284,099.04</b>	<b>0.00</b>	<b>0.00</b>	<b>238,322.15</b>	<b>1,132.64</b>	<b>0.00</b>	<b>0.00</b>	<b>23,263.63</b>	<b>200,648.19</b>	<b>0.00</b>	<b>10,672,043.07</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
2	Abbeville	Bridge Construction	0.00	0.00	0.00	487,991.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,991.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,630.74	2,097.88	57,517.44	9,357.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.08	0.00	0.00	74,590.48
		Engineering Design	0.00	0.00	0.00	19,233.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,838.58	0.00	0.00	30,072.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	10,868.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,868.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,310,541.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,310,541.85
		Roadway Maintenance	0.00	(369.36)	774,302.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773,933.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.70	0.00	0.00	797.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	184,344.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,344.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>3,630.74</b>	<b>1,728.52</b>	<b>5,153,229.98</b>	<b>516,582.36</b>	<b>0.00</b>	<b>184,344.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,623.36</b>	<b>0.00</b>	<b>0.00</b>	<b>5,873,139.65</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
2	Anderson	Bridge Construction	0.00	0.00	0.00	998,979.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,979.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	289,544.25	233,228.94	0.00	0.00	0.00	0.00	213,118.17	3,000.33	0.00	0.00	42,528.42	0.00	0.00	781,420.11
		Engineering Design	257.33	0.00	0.00	0.00	56,022.12	0.00	0.00	0.00	45,395.20	0.00	0.00	0.00	0.00	0.00	0.00	101,674.65
		Environmental	0.00	0.00	0.00	0.00	2,356.64	0.00	0.00	0.00	832.85	0.00	0.00	0.00	0.00	0.00	0.00	3,189.49
		Research & Testing	0.00	0.00	11,581.36	1,202.29	0.00	0.00	0.00	0.00	976.57	0.00	0.00	0.00	276.22	0.00	0.00	14,036.44
		Right of Way	(6,743.36)	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	244,967.35	0.00	6,743.36	0.00	0.00	0.00	0.00	253,267.35
		Road Construction	0.00	0.00	5,154,043.16	782,379.67	34,153.50	0.00	0.00	0.00	3,561,289.02	63,693.45	0.00	0.00	434,110.99	0.00	0.00	10,029,669.79
		Roadway Maintenance	0.00	0.00	497,813.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,155.05	566,969.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,206.93	0.00	0.00	0.00	0.00	0.00	0.00	11,206.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,474.41	0.00	0.00	0.00	0.00	0.00	0.00	6,474.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,306.80	0.00	0.00	0.00	0.00	0.00	0.00	499,306.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,431.20	0.00	209,431.20
		Utilities & Railroad Coordination	45.95	0.00	0.00	0.00	73,144.24	0.00	0.00	0.00	72,563.07	0.00	0.00	0.00	0.00	0.00	0.00	145,753.26
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	834,918.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,918.88
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		(6,440.08)	0.00	5,952,982.75	2,024,090.77	165,676.50	834,918.88	0.00	0.00	4,656,130.37	66,693.78	6,743.36	0.00	476,915.63	209,431.20	69,155.05	14,456,298.21

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
2	Edgefield	Bridge Construction	0.00	0.00	0.00	93,427.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,427.40
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	69,461.96	371.94	0.00	0.00	0.00	0.00	43,984.63	0.00	0.00	0.00	0.00	0.00	0.00	113,818.53
		Engineering Design	0.00	0.00	0.00	133,410.53	0.00	0.00	0.00	0.00	13,045.59	0.00	0.00	0.00	0.00	0.00	0.00	146,456.12
		Environmental	0.00	0.00	0.00	493.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.57
		Research & Testing	0.00	0.00	2,103.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,103.87
		Right of Way	0.00	0.00	0.00	2,062.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.85
		Road Construction	30,625.00	0.00	222,688.76	0.00	0.00	0.00	0.00	0.00	250,340.77	0.00	0.00	0.00	0.00	154,586.25	0.00	658,240.78
		Roadway Maintenance	0.00	0.00	1,188,594.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188,594.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	438.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.73
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,884.66	0.00	0.00	0.00	0.00	370.77	0.00	0.00	0.00	0.00	0.00	0.00	2,255.43
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	164,052.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,052.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>30,625.00</b>	<b>0.00</b>	<b>1,482,849.26</b>	<b>232,089.68</b>	<b>0.00</b>	<b>164,052.89</b>	<b>0.00</b>	<b>0.00</b>	<b>307,741.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,586.25</b>	<b>0.00</b>	<b>2,371,944.84</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	Greenwood	Bridge Construction	0.00	0.00	0.00	575,650.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,650.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	640.91	0.00	87,324.08	35,165.24	26,491.51	0.00	0.00	0.00	1,035.76	0.00	0.00	0.00	0.00	0.00	0.00	150,657.50
		Engineering Design	0.00	0.00	0.00	248.07	19,106.77	0.00	0.00	0.00	73,899.14	0.00	0.00	0.00	0.00	0.00	0.00	93,253.98
		Environmental	0.00	0.00	0.00	87,907.76	0.00	0.00	0.00	0.00	2,088.02	0.00	0.00	0.00	0.00	0.00	0.00	89,995.78
		Research & Testing	0.00	0.00	5,782.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782.81
		Right of Way	0.00	0.00	0.00	0.00	173.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.06
		Road Construction	2,265.60	0.00	327,550.79	0.00	263,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,390.39
		Roadway Maintenance	0.00	0.00	238,251.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,251.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.93	0.00	0.00	0.00	0.00	130.62	0.00	0.00	0.00	360.38	0.00	0.00	852.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	429,223.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,223.28
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenwood Total</b>		<b>2,906.51</b>	<b>0.00</b>	<b>658,909.01</b>	<b>699,333.60</b>	<b>309,345.34</b>	<b>429,223.28</b>	<b>0.00</b>	<b>0.00</b>	<b>77,153.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2,177,231.66</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	Laurens	Bridge Construction	0.00	0.00	0.00	324,821.46	1,061,786.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386,608.29
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	790.05	0.00	85,663.46	10,817.23	18,796.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,067.18
		Engineering Design	0.00	0.00	0.00	136,878.67	0.00	0.00	0.00	0.00	508.91	0.00	0.00	0.00	0.00	0.00	0.00	137,387.58
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,255.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.55
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,148,091.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,091.43
		Roadway Maintenance	0.00	0.00	837,261.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	840,511.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.78	0.00	0.00	0.00	0.00	487.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	322,667.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,667.51
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>790.05</b>	<b>0.00</b>	<b>2,072,271.88</b>	<b>472,517.36</b>	<b>1,080,583.27</b>	<b>322,667.51</b>	<b>0.00</b>	<b>0.00</b>	<b>508.91</b>	<b>0.00</b>	<b>487.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,953,076.76</b>



**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	McCormick	Bridge Construction	0.00	0.00	0.00	181,959.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,959.90
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,911.16	0.00	53,541.07	371.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,824.17
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	31,499.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,499.55
		Roadway Maintenance	0.00	0.00	913,658.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913,658.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.81	0.00	0.00	0.00	0.00	0.00	0.00	1,617.81
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	174,334.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,334.62
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>McCormick Total</b>		<b>13,911.16</b>	<b>0.00</b>	<b>998,699.22</b>	<b>182,331.84</b>	<b>0.00</b>	<b>174,334.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,370,894.65</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational & Safety	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Maintenance						
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,535,735.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535,735.13
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	17,574.72	0.00	43,209.80	446,810.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.06	0.00	0.00	511,419.70
		Engineering Design	17,239.29	0.00	0.00	103,594.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,291.95	0.00	0.00	125,126.07
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,722.02	2,588.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,310.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.71	0.00	0.00	413.71
		Road Construction	0.00	0.00	555,226.56	3,357,620.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	3,921,547.31
		Roadway Maintenance	0.00	0.00	449,196.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,196.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,138.60	0.00	0.00	27,138.60
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	28,042.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.98	0.00	0.00	28,423.32
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	202,881.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,881.28
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Newberry Total</b>		<b>34,814.01</b>	<b>0.00</b>	<b>1,054,354.46</b>	<b>5,474,391.77</b>	<b>0.00</b>	<b>202,881.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,750.30</b>	<b>0.00</b>	<b>0.00</b>	<b>6,811,191.82</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
2	Saluda	Bridge Construction	0.00	0.00	0.00	289,465.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,465.83
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	467.73	0.00	113,524.41	27,523.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,515.31
		Engineering Design	0.00	0.00	0.00	48,156.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,156.34
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	821.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.51
		Right of Way	0.00	0.00	0.00	26,421.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,421.74
		Road Construction	0.00	0.00	625,637.22	106,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731,937.22
		Roadway Maintenance	0.00	0.00	312,584.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,584.51
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.16	0.00	0.00	0.00	0.00	0.00	1,664.16
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,256.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.15
		Traffic Engineering	0.00	0.00	0.00	139.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	221,905.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,905.13
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Saluda Total</b>		<b>467.73</b>	<b>0.00</b>	<b>1,052,567.65</b>	<b>500,262.82</b>	<b>0.00</b>	<b>221,905.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,664.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776,867.49</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
3	Greenville	Bridge Construction	0.00	0.00	0.00	925,083.41	0.00	0.00	0.00	0.00	0.00	976.00	0.00	0.00	0.00	0.00	926,059.41	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	219,544.49	0.00	0.00	0.00	14,268.27	0.00	0.00	0.00	0.00	0.00	0.00	233,812.76	
		Engineering & Inspection	0.00	0.00	413,471.61	721,589.37	0.00	0.00	0.00	144,582.35	62,690.79	112,185.34	0.00	61,911.64	0.00	0.00	1,516,431.10	
		Engineering Design	0.00	0.00	0.00	250,810.07	0.00	0.00	0.00	16,756.04	0.00	49,720.61	0.00	4,383.02	0.00	0.00	321,669.74	
		Environmental	0.00	0.00	0.00	12,185.43	0.00	0.00	0.00	1,537.73	0.00	0.00	0.00	0.00	0.00	0.00	13,723.16	
		Research & Testing	0.00	0.00	27,569.77	1,767.78	0.00	0.00	0.00	967.60	0.00	2,575.90	0.00	421.64	0.00	0.00	33,302.69	
		Right of Way	0.00	0.00	0.00	11,744.11	0.00	0.00	0.00	2,153,951.59	0.00	2,911,238.14	0.00	0.00	0.00	47,339.25	5,124,273.09	
		Road Construction	0.00	0.00	12,155,358.81	2,848,412.52	0.00	0.00	0.00	2,415,501.75	0.00	677,386.51	0.00	593,878.29	0.00	0.00	18,690,537.88	
		Roadway Maintenance	0.00	0.00	1,273,424.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273,424.73	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,692.75	5,053.00	0.00	0.00	0.00	0.00	0.00	306,745.75	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	2,427.11	0.00	0.00	0.00	47,484.11	0.00	0.00	0.00	0.00	0.00	0.00	49,911.22	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,392.24	0.00	5,774.65	0.00	0.00	0.00	0.00	575,166.89	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,339.45	0.00	0.00	0.00	0.00	0.00	0.00	187,339.45	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,054,562.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054,562.41	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Greenville Total</b>		<b>0.00</b>	<b>0.00</b>	<b>13,869,824.92</b>	<b>4,993,564.29</b>	<b>0.00</b>	<b>1,054,562.41</b>	<b>0.00</b>	<b>0.00</b>	<b>5,853,473.88</b>	<b>67,743.79</b>	<b>3,759,857.15</b>	<b>0.00</b>	<b>660,594.59</b>	<b>0.00</b>	<b>47,339.25</b>	<b>30,306,960.28</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
3	Oconee	Bridge Construction	0.00	0.00	0.00	37,725.82	1,157,876.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195,601.94
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	116,567.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,567.45
		Engineering & Inspection	79,230.55	0.00	10,233.12	54,214.72	38,360.94	0.00	0.00	0.00	121,237.06	0.00	0.00	0.00	0.00	0.00	0.00	303,276.39
		Engineering Design	54,023.88	0.00	0.00	376,599.51	0.00	0.00	0.00	0.00	61,706.75	0.00	0.00	0.00	0.00	0.00	0.00	492,330.14
		Environmental	0.00	0.00	0.00	178.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.36
		Research & Testing	1,258.18	0.00	136.64	1,132.08	0.00	0.00	0.00	0.00	641.74	0.00	0.00	0.00	0.00	0.00	0.00	3,168.64
		Right of Way	0.00	0.00	0.00	15,858.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,858.33
		Road Construction	0.00	0.00	48,769.02	15,705.24	0.00	0.00	0.00	0.00	1,120,036.76	0.00	0.00	0.00	0.00	0.00	0.00	1,184,511.02
		Roadway Maintenance	0.00	0.00	37,099.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,099.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,901.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,901.26
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,258.56	0.00	0.00	0.00	0.00	0.00	0.00	505,258.56
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	261,103.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,103.05
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Oconee Total</b>		<b>134,512.61</b>	<b>0.00</b>	<b>96,238.28</b>	<b>621,882.77</b>	<b>1,196,237.06</b>	<b>261,103.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,808,880.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,118,854.64</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
3	Pickens	Bridge Construction	0.00	0.00	0.00	1,301,931.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,931.38	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	87,890.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,890.15	
		Engineering & Inspection	0.00	0.00	110,797.14	489,125.55	19,655.87	0.00	0.00	0.00	19,862.52	0.00	0.00	0.00	0.00	0.00	639,441.08	
		Engineering Design	0.00	0.00	0.00	239,434.03	0.00	0.00	0.00	94,583.05	0.00	233.77	0.00	1,578.95	0.00	0.00	335,829.80	
		Environmental	0.00	0.00	0.00	3,212.77	0.00	0.00	0.00	176.28	0.00	176.27	0.00	0.00	0.00	0.00	3,565.32	
		Research & Testing	0.00	0.00	237.95	838.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.60	
		Right of Way	0.00	0.00	0.00	16,205.23	0.00	0.00	0.00	26,017.60	0.00	0.00	0.00	0.00	0.00	0.00	42,222.83	
		Road Construction	0.00	0.00	2,736,786.35	1,128,081.62	0.00	0.00	0.00	141,451.40	0.00	0.00	0.00	0.00	0.00	0.00	4,006,319.37	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.98	0.00	0.00	0.00	0.00	0.00	0.00	568.98	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.42	0.00	0.00	0.00	0.00	0.00	0.00	199.42	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	393,297.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,297.58	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Pickens Total</b>		<b>0.00</b>	<b>0.00</b>	<b>2,847,821.44</b>	<b>3,266,719.38</b>	<b>19,655.87</b>	<b>393,297.58</b>	<b>0.00</b>	<b>0.00</b>	<b>282,859.25</b>	<b>0.00</b>	<b>410.04</b>	<b>0.00</b>	<b>1,578.95</b>	<b>0.00</b>	<b>0.00</b>	<b>6,812,342.51</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	49,539.57	201,909.76	0.00	0.00	0.00	350,968.81	0.00	0.00	68,000.00	0.00	0.00	0.00	670,418.14
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	7,016.11	0.00	0.00	24,710.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,727.05
		Engineering & Inspection	46,840.13	0.00	293,891.17	16,611.57	0.00	0.00	0.00	0.00	498,715.85	0.00	0.00	77,071.08	231,547.70	0.00	0.00	1,164,677.50
		Engineering Design	0.00	0.00	0.00	68,272.70	0.00	0.00	0.00	0.00	445,994.71	0.00	0.00	0.00	0.00	0.00	0.00	514,267.41
		Environmental	0.00	0.00	0.00	63.22	0.00	0.00	0.00	0.00	3,939.89	0.00	0.00	0.00	0.00	0.00	0.00	4,003.11
		Research & Testing	1,976.88	0.00	28,269.46	0.00	0.00	0.00	0.00	0.00	2,579.08	0.00	0.00	8,312.95	0.00	0.00	0.00	41,138.37
		Right of Way	0.00	0.00	0.00	33,718.71	0.00	0.00	0.00	0.00	305,162.98	0.00	0.00	0.00	0.00	0.00	0.00	338,881.69
		Road Construction	562,237.04	0.00	12,847,974.92	9,047.81	0.00	0.00	0.00	0.00	5,243,785.24	0.00	0.00	400,877.15	(231,547.70)	0.00	0.00	18,832,374.46
		Roadway Maintenance	0.00	0.00	1,925,733.60	0.00	0.00	0.00	83,436.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,011,170.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,961.43	0.00	0.00	0.00	0.00	0.00	0.00	3,961.43
		Traffic Engineering	0.00	0.00	0.00	951.83	0.00	0.00	0.00	0.00	271,622.58	0.00	0.00	0.00	0.00	0.00	0.00	272,574.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,134.98	0.00	0.00	0.00	0.00	61,621.46	0.00	120,756.44
		Utilities & Railroad Coordination	0.00	0.00	0.00	17,880.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,880.12
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,006,316.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006,316.60
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Spartanburg Total</b>		<b>618,070.16</b>	<b>0.00</b>	<b>15,095,869.15</b>	<b>220,796.47</b>	<b>201,909.76</b>	<b>1,006,316.60</b>	<b>0.00</b>	<b>83,436.49</b>	<b>7,185,865.55</b>	<b>0.00</b>	<b>0.00</b>	<b>554,261.18</b>	<b>0.00</b>	<b>61,621.46</b>	<b>2,000.00</b>	<b>25,030,146.82</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge												IMTF Bridge
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,352,815.54	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,452,815.54	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	450.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.57	
		Engineering & Inspection	0.00	0.00	170,561.40	204,613.17	1,267.43	0.00	0.00	90,752.67	0.00	25,312.65	0.00	62,494.69	0.00	0.00	555,002.01	
		Engineering Design	0.00	0.00	0.00	113,235.15	0.00	0.00	0.00	18,200.64	0.00	0.00	0.00	24,572.83	0.00	0.00	156,008.62	
		Environmental	0.00	0.00	0.00	367.60	0.00	0.00	0.00	176.27	0.00	0.00	0.00	1,091.12	0.00	0.00	1,634.99	
		Research & Testing	0.00	0.00	7,104.06	1,064.07	0.00	0.00	0.00	5,110.24	0.00	0.00	0.00	0.00	0.00	0.00	13,278.37	
		Right of Way	0.00	0.00	0.00	9,302.88	0.00	0.00	0.00	0.00	0.00	430,922.53	0.00	0.00	0.00	0.00	440,225.41	
		Road Construction	0.00	0.00	5,119,574.73	625,836.42	0.00	0.00	0.00	816,060.88	0.00	9,707.16	0.00	1,639,761.04	0.00	0.00	8,210,940.23	
		Roadway Maintenance	0.00	0.00	1,846,665.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846,665.65	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.51	0.00	0.00	589.51	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.68	0.00	0.00	0.00	0.00	0.00	0.00	281.68	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	475,997.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,997.10	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cherokee Total</b>		<b>0.00</b>	<b>0.00</b>	<b>7,143,905.84</b>	<b>3,307,685.40</b>	<b>101,267.43</b>	<b>475,997.10</b>	<b>0.00</b>	<b>0.00</b>	<b>930,582.38</b>	<b>0.00</b>	<b>465,942.34</b>	<b>0.00</b>	<b>1,728,509.19</b>	<b>0.00</b>	<b>0.00</b>	<b>14,153,889.68</b>



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
4	Chester	Bridge Construction	0.00	0.00	0.00	1,278,748.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278,748.40	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	84,139.23	119,710.60	0.00	0.00	0.00	3,859.54	25,241.32	0.00	0.00	0.00	0.00	0.00	232,950.69	
		Engineering Design	0.00	0.00	0.00	20,405.42	0.00	0.00	0.00	30,716.16	0.00	0.00	0.00	1,453.35	0.00	0.00	52,574.93	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	1,719.92	500.23	0.00	0.00	0.00	0.00	607.29	0.00	0.00	0.00	0.00	0.00	2,827.44	
		Right of Way	0.00	0.00	0.00	3,271.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,556.84	0.00	0.00	9,828.60	
		Road Construction	265,590.90	0.00	3,263,407.62	311,539.30	0.00	0.00	0.00	149,860.71	843,427.28	0.00	0.00	18,222.04	0.00	0.00	4,852,047.85	
		Roadway Maintenance	0.00	0.00	293,811.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,811.15	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.02	0.00	0.00	0.00	0.00	0.00	0.00	1,709.02	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.62	0.00	0.00	0.00	67.32	0.00	0.00	451.94	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	258,542.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,542.67	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Chester Total</b>		<b>265,590.90</b>	<b>0.00</b>	<b>3,643,077.92</b>	<b>1,734,175.71</b>	<b>0.00</b>	<b>258,542.67</b>	<b>0.00</b>	<b>0.00</b>	<b>186,530.05</b>	<b>869,275.89</b>	<b>0.00</b>	<b>0.00</b>	<b>26,299.55</b>	<b>0.00</b>	<b>0.00</b>	<b>6,983,492.69</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	419,388.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,388.69
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,564.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.29
		Engineering & Inspection	366.23	0.00	101,478.39	216,279.73	0.00	0.00	0.00	0.00	4,979.39	0.00	0.00	0.00	0.00	0.00	0.00	323,103.74
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,403.74	0.00	0.00	0.00	0.00	0.00	0.00	39,403.74
		Environmental	0.00	0.00	0.00	1,107.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.13
		Research & Testing	0.00	0.00	8,521.26	976.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,497.97
		Right of Way	0.00	0.00	0.00	13,708.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,708.89
		Road Construction	420.40	0.00	2,109,008.52	1,175,002.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,284,431.57
		Roadway Maintenance	0.00	0.00	1,204,861.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,861.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.71	0.00	0.00	0.00	0.00	0.00	0.00	2,009.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	254,573.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,573.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>786.63</b>	<b>0.00</b>	<b>3,423,869.92</b>	<b>1,828,028.09</b>	<b>0.00</b>	<b>254,573.29</b>	<b>0.00</b>	<b>0.00</b>	<b>46,392.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,553,650.77</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
4	Fairfield	Bridge Construction	0.00	0.00	0.00	595,518.13	11,797.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,315.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	516.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.38
		Engineering & Inspection	11,391.87	0.00	173,659.83	97,040.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,092.38
		Engineering Design	0.00	0.00	0.00	102,229.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,294.73	0.00	0.00	106,523.87
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,650.94	0.00	6,480.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,130.96
		Right of Way	0.00	0.00	0.00	27,867.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,744.35	0.00	0.00	34,612.26
		Road Construction	1,387,364.35	0.00	5,523,960.65	562,422.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,473,747.77
		Roadway Maintenance	0.00	0.00	1,213,353.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,353.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	34,975.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.97	0.00	0.00	35,334.29
		Traffic Engineering	0.00	0.00	0.00	192.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,836.30	0.00	0.00	3,028.74
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	235,826.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,826.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		1,400,407.16	0.00	6,917,453.54	1,420,762.77	11,797.83	235,826.16	0.00	0.00	0.00	0.00	0.00	14,234.35	0.00	0.00	0.00	10,000,481.81

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements						
4	Lancaster	Bridge Construction	0.00	0.00	0.00	810,698.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810,698.85
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	398.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.41
		Engineering & Inspection	8,280.11	0.00	92,808.39	86,433.67	0.00	0.00	0.00	0.00	83,031.49	7,776.70	0.00	0.00	0.00	0.00	0.00	278,330.36
		Engineering Design	0.00	0.00	0.00	430,725.67	965.83	0.00	0.00	0.00	3,824.85	0.00	0.00	0.00	291.60	0.00	0.00	435,807.95
		Environmental	1,482.64	0.00	0.00	1,912.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,394.77
		Research & Testing	505.74	0.00	2,495.65	143.15	0.00	0.00	0.00	0.00	0.00	661.30	0.00	0.00	0.00	0.00	0.00	3,805.84
		Right of Way	0.00	0.00	0.00	447,778.94	0.00	0.00	0.00	0.00	4,326.64	0.00	0.00	0.00	0.00	0.00	0.00	452,105.58
		Road Construction	763,470.78	0.00	2,119,893.73	535,251.31	0.00	0.00	0.00	0.00	1,888,166.00	52,700.00	0.00	0.00	0.00	0.00	0.00	5,359,481.82
		Roadway Maintenance	0.00	0.00	576,846.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,846.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	73.12	0.00	0.00	0.00	0.00	25,749.27	0.00	0.00	0.00	0.00	0.00	0.00	25,822.39
		Traffic Engineering	0.00	0.00	0.00	466.81	0.00	0.00	0.00	0.00	4,422.54	0.00	0.00	0.00	0.00	0.00	0.00	4,889.35
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	383,754.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,754.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lancaster Total</b>		<b>773,739.27</b>	<b>0.00</b>	<b>2,792,044.34</b>	<b>2,313,882.06</b>	<b>965.83</b>	<b>383,754.35</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009,520.79</b>	<b>61,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>0.00</b>	<b>8,335,336.24</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
4	Union	Bridge Construction	0.00	0.00	0.00	274,068.66	(1,830.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,238.45
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	15,037.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,037.44
		Engineering & Inspection	0.00	0.00	8,084.71	252,972.42	533.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,590.41
		Engineering Design	0.00	0.00	0.00	133,227.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.24	0.00	0.00	133,571.32
		Environmental	0.00	0.00	0.00	2,705.31	0.00	0.00	0.00	0.00	1,013.61	0.00	0.00	0.00	0.00	0.00	0.00	3,718.92
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	4,787.21	0.00	0.00	0.00	0.00	65,353.07	0.00	0.00	0.00	0.00	0.00	0.00	70,140.28
		Road Construction	0.00	0.00	857,656.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,624.08	0.00	0.00	971,281.01
		Roadway Maintenance	0.00	0.00	273,768.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,768.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,725.90	0.00	0.00	0.00	0.00	0.00	0.00	40,725.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,088.41	0.00	0.00	46,088.41
		Traffic Engineering	0.00	0.00	0.00	7,195.26	0.00	0.00	0.00	0.00	977.45	0.00	0.00	0.00	0.00	0.00	0.00	8,172.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	192,790.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,790.95
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	0.00	1,139,510.36	689,993.38	(1,296.93)	192,790.95	0.00	0.00	108,070.03	0.00	0.00	0.00	160,056.73	0.00	0.00	2,289,124.52

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
4	York	Bridge Construction	0.00	0.00	0.00	4,377.01	0.00	0.00	0.00	0.00	38,220.16	0.00	736,637.36	0.00	0.00	0.00	0.00	779,234.53
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	810.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.37
		Engineering & Inspection	24,200.59	0.00	142,908.71	11,985.72	0.00	0.00	0.00	0.00	488,051.44	0.00	511,500.00	0.00	0.00	0.00	0.00	1,178,646.86
		Engineering Design	0.00	0.00	0.00	33,225.82	0.00	0.00	0.00	0.00	136,433.03	0.00	118.28	0.00	50,581.35	0.00	0.00	220,358.48
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.53	0.00	6,661.96	0.00	0.00	7,457.49
		Research & Testing	2,080.38	0.00	10,015.01	0.00	0.00	0.00	0.00	0.00	2,873.68	0.00	1,191.73	0.00	0.00	0.00	0.00	16,160.80
		Right of Way	0.00	0.00	0.00	480.07	0.00	0.00	0.00	0.00	276,060.20	0.00	501.02	0.00	3,260.11	0.00	0.00	280,301.40
		Road Construction	80,675.77	0.00	2,012,598.04	238,554.60	0.00	0.00	0.00	0.00	16,496,709.79	0.00	0.00	0.00	10,969.75	0.00	0.00	18,839,507.95
		Roadway Maintenance	0.00	0.00	779,801.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,801.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,499.44	0.00	0.00	0.00	0.00	0.00	31,499.44
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.48	0.00	0.00	0.00	201.80	0.00	0.00	728.28
		Traffic Engineering	0.00	0.00	0.00	207.64	0.00	0.00	0.00	0.00	255,376.22	0.00	0.00	0.00	0.00	0.00	0.00	255,583.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	424,783.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,783.06
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>106,956.74</b>	<b>0.00</b>	<b>2,945,323.69</b>	<b>289,641.23</b>	<b>0.00</b>	<b>424,783.06</b>	<b>0.00</b>	<b>0.00</b>	<b>17,778,664.47</b>	<b>31,499.44</b>	<b>1,250,744.32</b>	<b>0.00</b>	<b>71,674.97</b>	<b>0.00</b>	<b>0.00</b>	<b>22,899,287.92</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,656.27	0.00	18,087.53	24,006.34	0.00	0.00	0.00	0.00	(149,319.16)	0.00	0.00	0.00	0.00	0.00	0.00	(104,569.02)
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,977.28	0.00	0.00	0.00	0.00	0.00	0.00	84,977.28
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	2,826.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826.92
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,535.72	0.00	0.00	0.00	0.00	0.00	0.00	13,535.72
		Road Construction	0.00	0.00	726,067.31	84,913.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810,980.59
		Roadway Maintenance	0.00	0.00	57,205.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,205.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,138.95	0.00	0.00	0.00	0.00	0.00	0.00	720,138.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	201,064.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,064.90
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Darlington Total</b>		<b>2,656.27</b>	<b>0.00</b>	<b>804,186.79</b>	<b>108,919.62</b>	<b>0.00</b>	<b>201,064.90</b>	<b>0.00</b>	<b>0.00</b>	<b>669,332.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,786,160.37</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity											Expended through 10/31/2024					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,589.18	0.00	29,861.28	0.00	0.00	0.00	4,227.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,677.88
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,511.17	0.00	0.00	0.00	0.00	0.00	0.00	59,511.17
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.18	0.00	0.00	0.00	0.00	0.00	0.00	679.18
		Research & Testing	1,416.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.27
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	216,708.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,708.51
		Roadway Maintenance	0.00	0.00	30,358.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,358.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.65	0.00	0.00	0.00	0.00	0.00	0.00	2,411.65
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	588,492.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588,492.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>37,005.45</b>	<b>0.00</b>	<b>276,927.85</b>	<b>0.00</b>	<b>0.00</b>	<b>588,492.32</b>	<b>4,227.42</b>	<b>0.00</b>	<b>62,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>969,255.04</b>



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing					Operational & Safety	Operational & Safety							
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	99,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,900.00	472,300.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	24,792.40	0.00	333,925.04	0.00	5,558.36	0.00	0.00	7,906.37	0.00	573,961.07	0.00	0.00	0.00	92,351.77	1,038,495.01	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,360.46	0.00	141.52	0.00	191.25	0.00	0.00	63,693.23	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	16,213.89	0.00	0.00	0.00	0.00	0.00	0.00	2,172.52	0.00	0.00	0.00	251.08	18,637.49	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,948.44	0.00	0.00	0.00	0.00	0.00	0.00	26,948.44	
		Road Construction	0.00	0.00	10,490,844.74	0.00	0.00	0.00	0.00	966,838.27	0.00	0.00	0.00	0.00	0.00	0.00	11,457,683.01	
		Roadway Maintenance	0.00	0.00	79,814.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,814.19	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.29	0.00	0.00	0.00	0.00	0.00	0.00	352.29	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573.78	0.00	0.00	9,573.78	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,623.47	0.00	0.00	0.00	0.00	0.00	0.00	24,623.47	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,882.80	0.00	0.00	0.00	0.00	0.00	0.00	32,882.80	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	865,506.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865,506.04	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Florence Total</b>		<b>24,792.40</b>	<b>0.00</b>	<b>10,920,797.86</b>	<b>0.00</b>	<b>104,958.36</b>	<b>865,506.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122,912.10</b>	<b>0.00</b>	<b>576,275.11</b>	<b>0.00</b>	<b>9,765.03</b>	<b>0.00</b>	<b>465,502.85</b>	<b>14,090,509.75</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	Operational &	IMTF	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge											
5	Georgetown	Bridge Construction	0.00	0.00	0.00	7,566,671.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,566,671.92
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	64,251.84	0.00	124,845.14	352,495.12	0.00	0.00	0.00	101,564.44	0.00	0.00	0.00	0.00	0.00	0.00	643,156.54
		Engineering Design	0.00	0.00	0.00	65,644.73	0.00	0.00	0.00	4,567.61	0.00	0.00	0.00	1,364.39	0.00	0.00	71,576.73
		Environmental	0.00	0.00	0.00	148.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.92
		Research & Testing	2,192.33	0.00	6,334.14	5,266.00	0.00	0.00	0.00	261.17	0.00	0.00	0.00	0.00	0.00	0.00	14,053.64
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,397,204.73	0.00	0.00	0.00	0.00	816,750.22	0.00	0.00	0.00	0.00	0.00	0.00	2,213,954.95
		Roadway Maintenance	0.00	0.00	370,781.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,781.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	503,339.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,339.21
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>66,444.17</b>	<b>0.00</b>	<b>1,899,165.54</b>	<b>7,990,226.69</b>	<b>0.00</b>	<b>503,339.21</b>	<b>0.00</b>	<b>0.00</b>	<b>923,143.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,364.39</b>	<b>0.00</b>	<b>11,383,683.44</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance							Repair / Replacement
5	Horry	Bridge Construction	0.00	0.00	0.00	877,887.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,887.19	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	122,264.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,264.18	
		Engineering & Inspection	39,469.55	0.00	266,500.23	132,278.84	877.14	0.00	0.00	0.00	251,176.13	0.00	157,754.42	0.00	0.00	0.00	848,056.31	
		Engineering Design	0.00	0.00	0.00	35,766.51	0.00	0.00	0.00	0.00	22,437.30	0.00	49,785.50	0.00	2,520.32	0.00	110,509.63	
		Environmental	0.00	0.00	0.00	1,170.64	0.00	0.00	0.00	0.00	139.09	0.00	0.00	0.00	1,118.90	0.00	2,428.63	
		Research & Testing	2,978.49	0.00	14,374.62	844.66	0.00	0.00	0.00	0.00	7,780.01	0.00	2,167.88	0.00	0.00	0.00	28,145.66	
		Right of Way	0.00	0.00	0.00	16,033.41	0.00	0.00	0.00	0.00	26,949.20	12,252.33	44,597.41	0.00	0.00	0.00	99,832.35	
		Road Construction	0.00	0.00	10,031,542.16	123,737.00	0.00	0.00	0.00	0.00	4,778,879.02	0.00	0.00	0.00	0.00	0.00	14,934,158.18	
		Roadway Maintenance	0.00	0.00	33,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,167.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,929.74	814.63	0.00	0.00	0.00	0.00	240,744.37	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.85	0.00	483.85	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.19	0.00	0.00	0.00	0.00	0.00	1,552.19	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.90	0.00	0.00	0.00	0.00	0.00	1,504.90	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,401.07	62,401.07	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	640,349.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,349.28	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Horry Total</b>		<b>42,448.04</b>	<b>0.00</b>	<b>10,345,584.01</b>	<b>1,309,982.43</b>	<b>877.14</b>	<b>640,349.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330,347.58</b>	<b>13,066.96</b>	<b>254,305.21</b>	<b>0.00</b>	<b>3,639.22</b>	<b>62,884.92</b>	<b>0.00</b>	<b>18,003,484.79</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,628.88	0.00	239,232.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,860.97
		Engineering Design	0.00	0.00	0.00	106,810.53	0.00	0.00	0.00	0.00	42,972.86	0.00	0.00	0.00	0.00	0.00	0.00	149,783.39
		Environmental	0.00	0.00	0.00	656.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.98
		Research & Testing	0.00	0.00	3,636.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.38
		Right of Way	0.00	0.00	0.00	810.09	0.00	0.00	0.00	0.00	8,398.38	0.00	0.00	0.00	0.00	0.00	0.00	9,208.47
		Road Construction	0.00	0.00	3,240,115.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,240,115.90
		Roadway Maintenance	0.00	0.00	957,513.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,513.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	855.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.33
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	747,064.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,064.36
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>7,628.88</b>	<b>0.00</b>	<b>4,440,497.55</b>	<b>109,132.93</b>	<b>0.00</b>	<b>747,064.36</b>	<b>0.00</b>	<b>0.00</b>	<b>51,371.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,355,694.96</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity											Expended through 10/31/2024					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,112.33	0.00	90,966.95	0.00	0.00	0.00	0.00	107,965.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,045.20
		Engineering Design	0.00	0.00	0.00	144,597.50	0.00	0.00	98,588.69	383,920.67	21,766.06	0.00	0.00	0.00	176.69	0.00	0.00	649,049.61
		Environmental	0.00	0.00	0.00	115.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.91
		Research & Testing	705.03	0.00	2,889.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594.69
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.99	1,032.66	0.00	0.00	0.00	0.00	0.00	0.00	5,242.65
		Road Construction	0.00	0.00	2,886,721.72	0.00	0.00	0.00	132,655.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019,377.59
		Roadway Maintenance	0.00	0.00	270,639.94	0.00	0.00	0.00	0.00	20,573.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,213.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151.91	0.00	0.00	12,151.91
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	441,768.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,768.15
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>13,817.36</b>	<b>0.00</b>	<b>3,251,218.27</b>	<b>144,713.41</b>	<b>0.00</b>	<b>441,768.15</b>	<b>231,244.56</b>	<b>516,670.30</b>	<b>22,798.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,328.60</b>	<b>0.00</b>	<b>0.00</b>	<b>4,634,559.37</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	12,556.79	0.00	322,382.59	169.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,108.47
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,829.09	0.00	0.00	0.00	0.00	0.00	0.00	49,829.09
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,665.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665.11
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,750.36	0.00	0.00	0.00	0.00	0.00	0.00	33,750.36
		Road Construction	0.00	0.00	5,240,495.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,240,495.85
		Roadway Maintenance	0.00	0.00	2,368,893.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368,893.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.04	0.00	0.00	0.00	0.00	0.00	416.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	647,270.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647,270.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>12,556.79</b>	<b>0.00</b>	<b>7,933,436.66</b>	<b>169.09</b>	<b>0.00</b>	<b>647,270.89</b>	<b>0.00</b>	<b>0.00</b>	<b>83,579.45</b>	<b>416.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,677,428.92</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	1,752,663.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752,663.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	2,291.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291.69
		Engineering & Inspection	0.00	43.97	8,048.69	0.00	0.00	0.00	250,151.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,243.84
		Engineering Design	0.00	0.00	0.00	295,765.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.55	0.00	0.00	298,051.11
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	1,086.26	0.00	697.06	0.00	0.00	0.00	1,254.75	0.00	0.00	3,038.07
		Research & Testing	0.00	0.00	1,150.00	0.00	0.00	0.00	2,538.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,688.21
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	0.00	1,146.59	0.00	0.00	7,181.59
		Road Construction	0.00	0.00	143,451.17	0.00	0.00	0.00	1,299,102.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,554.07
		Roadway Maintenance	0.00	(43.97)	23,669.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,290.45	0.00	0.00	0.00	0.00	0.00	0.00	33,290.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.08	0.00	0.00	256.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	261,984.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,984.11
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,751.72	0.00	0.00	359,751.72
	<b>Beaufort Total</b>		<b>0.00</b>	<b>0.00</b>	<b>176,319.63</b>	<b>295,765.56</b>	<b>0.00</b>	<b>261,984.11</b>	<b>3,313,868.57</b>	<b>0.00</b>	<b>33,987.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,694.69</b>	<b>0.00</b>	<b>0.00</b>	<b>4,446,620.07</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity											Expended through 10/31/2024					
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	62,551.29	0.00	85,666.46	0.00	0.00	0.00	0.00	0.00	154,301.78	0.00	95,949.05	0.00	0.00	0.00	9,526.69	407,995.27
		Engineering Design	1,922.10	0.00	0.00	0.00	0.00	0.00	0.00	15,074.59	0.00	29,836.49	0.00	0.00	0.00	0.00	0.00	46,833.18
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,162.00	0.00	0.00	0.00	0.00	0.00	2,162.00
		Research & Testing	3,626.45	0.00	9,475.00	0.00	0.00	0.00	0.00	1,506.34	0.00	15,235.01	0.00	0.00	0.00	0.00	0.00	29,842.80
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,279.41	6,662.05	533,710.60	0.00	0.00	0.00	0.00	0.00	557,652.06
		Road Construction	0.00	0.00	2,975,719.64	0.00	0.00	0.00	0.00	2,887,211.75	0.00	45,650.39	0.00	0.00	0.00	0.00	0.00	5,908,581.78
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,368.26	12,305.16	0.00	0.00	0.00	0.00	0.00	0.00	20,673.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.52	0.00	0.00	0.00	0.00	0.00	0.00	1,098.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,843.37	0.00	2,752.20	0.00	0.00	0.00	0.00	0.00	50,595.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	471,209.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,209.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Berkeley Total</b>		<b>68,099.84</b>	<b>0.00</b>	<b>3,070,861.10</b>	<b>0.00</b>	<b>0.00</b>	<b>471,209.66</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131,585.50</b>	<b>20,065.73</b>	<b>725,295.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,526.69</b>	<b>7,496,644.26</b>



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety						
6	Charleston	Bridge Construction	0.00	0.00	0.00	179,000.00	0.00	0.00	0.00	109,502.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,502.39
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,261.65
		Engineering & Inspection	6,466.91	0.00	126,789.75	1,513.54	0.00	0.00	0.00	0.00	134,662.12	0.00	12,599.53	0.00	0.00	0.00	0.00	155,465.13
		Engineering Design	0.00	0.00	0.00	126,708.56	0.00	0.00	0.00	0.00	1,302,241.20	0.00	6,841.35	0.00	0.00	0.00	0.00	1,435,791.11
		Environmental	0.00	0.00	0.00	17,842.53	0.00	0.00	0.00	0.00	41,108.05	0.00	7,329.05	0.00	0.00	0.00	0.00	66,279.63
		Research & Testing	0.00	0.00	4,823.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,823.12
		Right of Way	0.00	0.00	0.00	15,462.16	0.00	0.00	0.00	0.00	671,183.14	0.00	2,676.97	0.00	0.00	0.00	0.00	689,322.27
		Road Construction	360,397.97	0.00	3,098,535.57	0.00	0.00	0.00	0.00	0.00	1,118,764.83	0.00	0.00	0.00	0.00	0.00	0.00	4,577,698.37
		Roadway Maintenance	0.00	0.00	273,470.71	0.00	0.00	0.00	0.00	229,607.33	0.00	0.00	0.00	0.00	0.00	0.00	646.23	503,724.27
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,371.38	0.00	0.00	0.00	0.00	0.00	0.00	57,371.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	119.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.65
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,262.76	0.00	209.79	0.00	0.00	0.00	0.00	9,472.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,899.92	0.00	0.00	0.00	0.00	0.00	0.00	23,899.92
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	747,083.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,083.57
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769,201.08	0.00	0.00	0.00	0.00	0.00	0.00	1,769,201.08
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Charleston Total</b>		<b>366,864.88</b>	<b>0.00</b>	<b>3,503,619.15</b>	<b>340,646.44</b>	<b>0.00</b>	<b>747,083.57</b>	<b>0.00</b>	<b>339,109.72</b>	<b>5,144,319.20</b>	<b>0.00</b>	<b>31,551.39</b>	<b>0.00</b>	<b>1,144.15</b>	<b>0.00</b>	<b>3,168.45</b>	<b>10,477,506.95</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements						
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	55,709.06	0.00	0.00	0.00	0.00	0.00	0.00	221,996.21	0.00	0.00	(9,995.45)	0.00	0.00	267,709.82
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	4,527.06	0.00	0.00	0.00	0.00	0.00	0.00	8,951.43	0.00	0.00	0.00	0.00	0.00	13,478.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.33	0.00	0.00	0.00	0.00	0.00	2,088.33
		Road Construction	0.00	0.00	353,336.59	0.00	0.00	0.00	0.00	0.00	0.00	6,346,764.05	0.00	0.00	0.00	0.00	0.00	6,700,100.64
		Roadway Maintenance	0.00	0.00	53,836.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,836.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,007.15	0.00	0.00	0.00	0.00	0.00	49,007.15
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	302,620.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,620.03
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		0.00	0.00	467,408.86	0.00	0.00	302,620.03	0.00	0.00	0.00	6,628,807.17	0.00	0.00	(9,995.45)	0.00	0.00	7,388,840.61

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements						
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102,082.57	0.00	0.00	0.00	0.00	4,102,082.57
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	215,241.77	0.00	0.00	0.00	0.00	0.00	0.00	65,961.97	905,267.39	0.00	0.00	0.00	0.00	1,186,471.13
		Engineering Design	0.00	0.00	0.00	81,785.73	0.00	0.00	0.00	0.00	0.00	0.00	38,394.14	0.00	0.00	0.00	0.00	120,179.87
		Environmental	0.00	0.00	0.00	6,699.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,699.70
		Research & Testing	0.00	0.00	523.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,907.46	0.00	0.00	0.00	0.00	10,430.87
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.76	0.00	0.00	0.00	0.00	836.76
		Road Construction	590,853.15	0.00	4,562,702.73	0.00	0.00	0.00	0.00	0.00	0.00	1,166,740.99	3,168,293.61	0.00	0.00	0.00	0.00	9,488,590.48
		Roadway Maintenance	0.00	0.00	16,057.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,057.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,582.93	0.00	0.00	0.00	0.00	0.00	17,582.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.29	0.00	0.00	0.00	0.00	171.29
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	205,400.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,400.18
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dorchester Total</b>		<b>590,853.15</b>	<b>0.00</b>	<b>4,794,525.34</b>	<b>88,485.43</b>	<b>0.00</b>	<b>205,400.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250,285.89</b>	<b>8,224,953.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,154,503.21</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements						
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,210.94	0.00	80,722.64	0.00	0.00	0.00	0.00	0.00	4.08	262,896.27	373,353.70	0.00	0.00	0.00	0.00	721,187.63
		Engineering Design	1,581.69	0.00	0.00	0.00	988.91	0.00	0.00	0.00	4,141,675.15	0.00	5,296.08	0.00	0.00	0.00	0.00	4,149,541.83
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,701.34	0.00	0.00	0.00	0.00	0.00	0.00	2,701.34
		Research & Testing	0.00	0.00	1,699.67	0.00	0.00	0.00	0.00	0.00	0.00	8,661.06	6,266.58	0.00	0.00	0.00	0.00	16,627.31
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,009,979.02	4,370.14	0.00	0.00	0.00	0.00	0.00	7,014,349.16
		Road Construction	223,560.18	0.00	1,385,699.15	0.00	0.00	0.00	0.00	0.00	10,579.04	7,912,310.42	1,542,728.00	0.00	0.00	0.00	0.00	11,074,876.79
		Roadway Maintenance	0.00	0.00	(472.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(472.79)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,989.58	152.87	0.00	0.00	0.00	0.00	0.00	44,142.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,463.73	0.00	0.00	0.00	0.00	0.00	0.00	6,463.73
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.60	0.00	0.00	0.00	0.00	0.00	0.00	2,520.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	122,125.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,125.75
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		229,352.81	0.00	1,467,648.67	0.00	988.91	122,125.75	0.00	0.00	11,217,912.54	8,188,390.76	1,927,644.36	0.00	0.00	0.00	0.00	23,154,063.80

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements							Operational & Safety Improvements
7	Aiken	Bridge Construction	0.00	0.00	0.00	599,959.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,959.07	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,742.28	0.00	0.00	0.00	0.00	3,742.28	
		Engineering & Inspection	15,533.68	0.00	288,371.73	125,376.11	0.00	0.00	0.00	88,000.87	0.00	85,183.97	0.00	0.00	0.00	8,704.89	611,171.25	
		Engineering Design	23,493.89	0.00	0.00	105,000.25	49,678.10	0.00	0.00	0.00	0.00	856.97	0.00	17,598.41	0.00	0.00	196,627.62	
		Environmental	0.00	0.00	0.00	3,253.40	0.00	0.00	0.00	0.00	0.00	4,174.72	0.00	0.00	0.00	0.00	7,428.12	
		Research & Testing	273.55	0.00	10,382.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,655.90	
		Right of Way	0.00	0.00	0.00	26,956.93	0.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00	28,186.93	
		Road Construction	0.00	0.00	11,029,120.97	701,484.86	0.00	0.00	0.00	1,186,966.04	0.00	138,413.61	0.00	0.00	0.00	0.00	13,055,985.48	
		Roadway Maintenance	0.00	0.00	167,846.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,713.00	383,559.50	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	307.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.60	0.00	0.00	4,807.72	
		Traffic Engineering	0.00	0.00	0.00	2,021.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.62	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,723.93	0.00	82,723.93	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	427,539.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,539.94	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Aiken Total</b>		<b>39,301.12</b>	<b>0.00</b>	<b>11,495,721.55</b>	<b>1,564,359.36</b>	<b>49,678.10</b>	<b>427,539.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,274,966.91</b>	<b>0.00</b>	<b>233,601.55</b>	<b>0.00</b>	<b>22,099.01</b>	<b>82,723.93</b>	<b>224,417.89</b>	<b>15,414,409.36</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	290.34	0.00	125,209.24	11,098.88	0.00	0.00	0.00	0.00	706.28	0.00	0.00	0.00	0.00	0.00	0.00	137,304.74
		Engineering Design	182,085.17	0.00	0.00	185,075.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,160.95
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,783.50	0.00	320.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,103.81
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,343,791.88	0.00	0.00	0.00	0.00	0.00	129,904.48	0.00	0.00	0.00	0.00	0.00	0.00	4,473,696.36
		Roadway Maintenance	0.00	0.00	68,018.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,018.82
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	243,427.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,427.46
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>187,159.01</b>	<b>0.00</b>	<b>4,537,340.25</b>	<b>196,174.66</b>	<b>0.00</b>	<b>243,427.46</b>	<b>0.00</b>	<b>0.00</b>	<b>130,610.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,294,712.14</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements						
7	Bamberg	Bridge Construction	0.00	0.00	0.00	(497.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(497.83)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,765.62	0.00	108,609.27	9,067.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,442.34
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	7,070.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,070.34
		Right of Way	0.00	0.00	0.00	3,676.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.08
		Road Construction	0.00	0.00	1,133,914.21	68,920.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202,834.56
		Roadway Maintenance	0.00	0.00	123,076.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,076.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	274,087.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,087.71
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>5,765.62</b>	<b>0.00</b>	<b>1,372,670.18</b>	<b>81,166.05</b>	<b>0.00</b>	<b>274,087.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733,689.56</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety	IMTF Operational & Safety	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety							
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,901.39	0.00	79,862.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,764.01
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.20	0.00	0.00	0.00	0.00	0.00	0.00	132.20
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,247.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,973.31	0.00	0.00	0.00	0.00	0.00	0.00	159,973.31
		Road Construction	0.00	0.00	3,156,774.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,156,774.58
		Roadway Maintenance	0.00	0.00	78,336.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,336.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.70	0.00	0.00	0.00	0.00	0.00	0.00	1,425.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	191,596.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,596.62
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>1,901.39</b>	<b>0.00</b>	<b>3,316,220.57</b>	<b>0.00</b>	<b>0.00</b>	<b>191,596.62</b>	<b>0.00</b>	<b>0.00</b>	<b>161,531.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,671,249.79</b>



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	49,369.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.84	0.00	50,242.35
		Engineering Design	0.00	0.00	0.00	26,702.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,702.02
		Environmental	0.00	0.00	0.00	17,369.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,369.62
		Research & Testing	0.00	0.00	1,512.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.28
		Right of Way	0.00	0.00	0.00	2,699.02	0.00	0.00	0.00	5,344.15	8,342.46	0.00	0.00	0.00	0.00	0.00	0.00	16,385.63
		Road Construction	0.00	0.00	596,816.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,816.13
		Roadway Maintenance	0.00	0.00	285,787.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,787.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.03	0.00	0.00	0.00	0.00	0.00	0.00	4,943.03
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583.53	0.00	0.00	0.00	0.00	0.00	0.00	1,583.53
		Traffic Engineering	0.00	0.00	0.00	401.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.30
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	73,901.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,901.89
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		0.00	0.00	933,485.47	47,171.96	0.00	73,901.89	0.00	5,344.15	14,869.02	0.00	0.00	0.00	0.00	872.84	0.00	1,075,645.33

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	96,874.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,874.85
		Engineering & Inspection	0.00	0.00	122,556.62	0.00	0.00	0.00	0.00	0.00	350.22	0.00	0.00	0.00	0.00	0.00	0.00	122,906.84
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,640.59	0.00	0.00	0.00	0.00	0.00	0.00	11,640.59
		Environmental	0.00	0.00	0.00	2,028.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.52
		Research & Testing	0.00	0.00	8,484.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,484.30
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,368,957.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,957.67
		Roadway Maintenance	0.00	0.00	68,748.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,748.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	294,932.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,932.06
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>0.00</b>	<b>0.00</b>	<b>3,568,747.43</b>	<b>98,903.37</b>	<b>0.00</b>	<b>294,932.06</b>	<b>0.00</b>	<b>0.00</b>	<b>11,990.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,974,573.67</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency	NFA - Emergency	Operational & Safety Improvements	IMTF	Widenings & New Location	IMTF	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing				Repair / Replacement	Repair / Replacement		Operational & Safety Improvements		Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	63,924.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,535.40	0.00	0.00	77,459.76
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	662.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.42
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.47	0.00	0.00	82.47
		Road Construction	0.00	0.00	1,495,190.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,538.75	0.00	0.00	1,568,729.74
		Roadway Maintenance	0.00	0.00	561,437.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,437.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.81	0.00	0.00	0.00	0.00	0.00	0.00	1,617.81
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.54	0.00	0.00	66.54
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	135,901.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,901.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>0.00</b>	<b>0.00</b>	<b>2,121,215.08</b>	<b>0.00</b>	<b>0.00</b>	<b>135,901.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,223.16</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,957.40</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	349,787.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,787.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,787.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,787.73</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance						
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	764,101.34	0.00	0.00	0.00	0.00	480,892.73	0.00	0.00	0.00	0.00	0.00	1,244,994.07
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,656.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.80
		Engineering & Inspection	85,440.24	0.00	392,388.18	338,749.94	0.00	0.00	0.00	0.00	240,627.63	31.59	0.00	22,182.46	0.00	0.00	1,079,420.04
		Engineering Design	0.00	0.00	0.00	420,429.72	0.00	0.00	0.00	0.00	254,254.22	0.00	88,894.61	18,625.18	0.00	0.00	782,203.73
		Environmental	0.00	0.00	0.00	5,172.35	0.00	0.00	0.00	0.00	741.19	0.00	2,313.66	0.00	0.00	0.00	8,227.20
		Research & Testing	1,394.74	0.00	10,295.31	6,719.21	0.00	0.00	0.00	0.00	3,030.66	0.00	0.00	0.00	0.00	0.00	21,439.92
		Right of Way	0.00	0.00	0.00	8,843.88	0.00	0.00	0.00	0.00	527.56	0.00	5,067.10	0.00	0.00	0.00	14,438.54
		Road Construction	0.00	0.00	8,255,569.91	1,856,269.31	0.00	0.00	0.00	0.00	1,877,863.54	0.00	0.00	34,968.00	0.00	0.00	12,024,670.76
		Roadway Maintenance	0.00	0.00	720,425.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,425.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,417.07	0.00	0.00	0.00	0.00	0.00	65,417.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,085.96	0.00	0.00	443.96	0.00	0.00	16,529.92
		Traffic Engineering	0.00	0.00	0.00	4,314.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.30	0.00	0.00	4,811.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719.87	0.00	0.00	0.00	0.00	0.00	2,719.87
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	317,884.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,884.20
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>86,834.98</b>	<b>0.00</b>	<b>9,378,679.25</b>	<b>3,406,256.70</b>	<b>0.00</b>	<b>317,884.20</b>	<b>0.00</b>	<b>0.00</b>	<b>2,942,160.43</b>	<b>31.59</b>	<b>96,275.37</b>	<b>0.00</b>	<b>76,716.90</b>	<b>0.00</b>	<b>16,304,839.42</b>

### South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Repair / Replacement							Repair / Replacement
Statewide	Statewide	Bridge Construction	0.00	0.00	185,200.60	4,222,048.32	0.00	0.00	0.00	0.00	4,430,895.71	0.00	0.00	0.00	0.00	0.00	8,838,144.63	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,373,065.41	0.00	8,373,065.41	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,498.31	0.00	203,498.31	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,529.84	0.00	58,746.24	0.00	0.00	0.00	72,276.08	
		Engineering & Inspection	396,101.04	0.00	689,300.34	882,691.22	0.00	0.00	13,924,292.93	0.00	2,245,870.05	0.00	1,595,062.37	1,439,255.83	4,347.21	204,413.65	487,237.61	21,868,572.25
		Engineering Design	2,144.83	0.00	272,136.29	442,351.84	0.00	0.00	0.00	0.00	4,009,226.24	0.00	814,731.49	0.00	97,570.71	1,967,491.23	0.00	7,605,652.63
		Environmental	0.00	0.00	0.00	148.07	0.00	0.00	0.00	0.00	15,992.54	0.00	(6,200.79)	0.00	5,514.98	0.00	0.00	15,454.80
		Research & Testing	7,981.51	0.00	30,616.67	12,062.45	0.00	0.00	0.00	0.00	16,488.97	0.00	1,499.72	2,953.81	0.00	0.00	0.00	71,603.13
		Right of Way	0.00	0.00	0.00	164.93	0.00	0.00	0.00	0.00	4,750,446.90	10,947.91	2,745,467.03	0.00	0.00	992.07	87,251.23	7,595,270.07
		Road Construction	4,301,965.22	0.00	18,603,144.02	5,700,780.10	0.00	0.00	0.00	0.00	27,491,983.39	1,642.53	17,432,876.99	21,813,912.09	0.00	602,039.09	0.00	95,948,343.43
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,045,748.42	4,045,748.42
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,529.82	63,468.96	0.00	0.00	0.00	1,781,740.21	0.00	2,357,738.99
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,590.90	0.00	0.00	0.00	0.00	2,929,130.89	0.00	3,398,721.79
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,661.56	0.00	621.57	0.00	7,100.16	0.00	0.00	37,383.29
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,841,940.67	0.00	(21,171.98)	(432,867.06)	1,247.82	481,583.54	1,440,933.33	4,311,666.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979,037.86	0.00	0.00	0.00	0.00	199,224.65	0.00	2,178,262.51
		Transportation Planning	0.00	0.00	0.00	(1,893.39)	0.00	0.00	0.00	0.00	578,492.49	0.00	0.00	0.00	0.00	4,843,227.08	0.00	5,419,826.18
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.24	(5,282.48)	0.00	0.00	0.00	0.00	(5,021.24)
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,241.57	0.00	139,241.57
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,894.89	0.00	0.00	207,894.89
		<b>Statewide Total</b>	<b>4,708,192.60</b>	<b>0.00</b>	<b>19,780,397.92</b>	<b>11,258,353.54</b>	<b>0.00</b>	<b>0.00</b>	<b>13,924,292.93</b>	<b>0.00</b>	<b>49,393,686.94</b>	<b>76,320.64</b>	<b>22,616,350.16</b>	<b>22,823,254.67</b>	<b>323,675.77</b>	<b>21,725,647.70</b>	<b>6,061,170.59</b>	<b>172,691,343.46</b>

## South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 10/31/2024

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
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