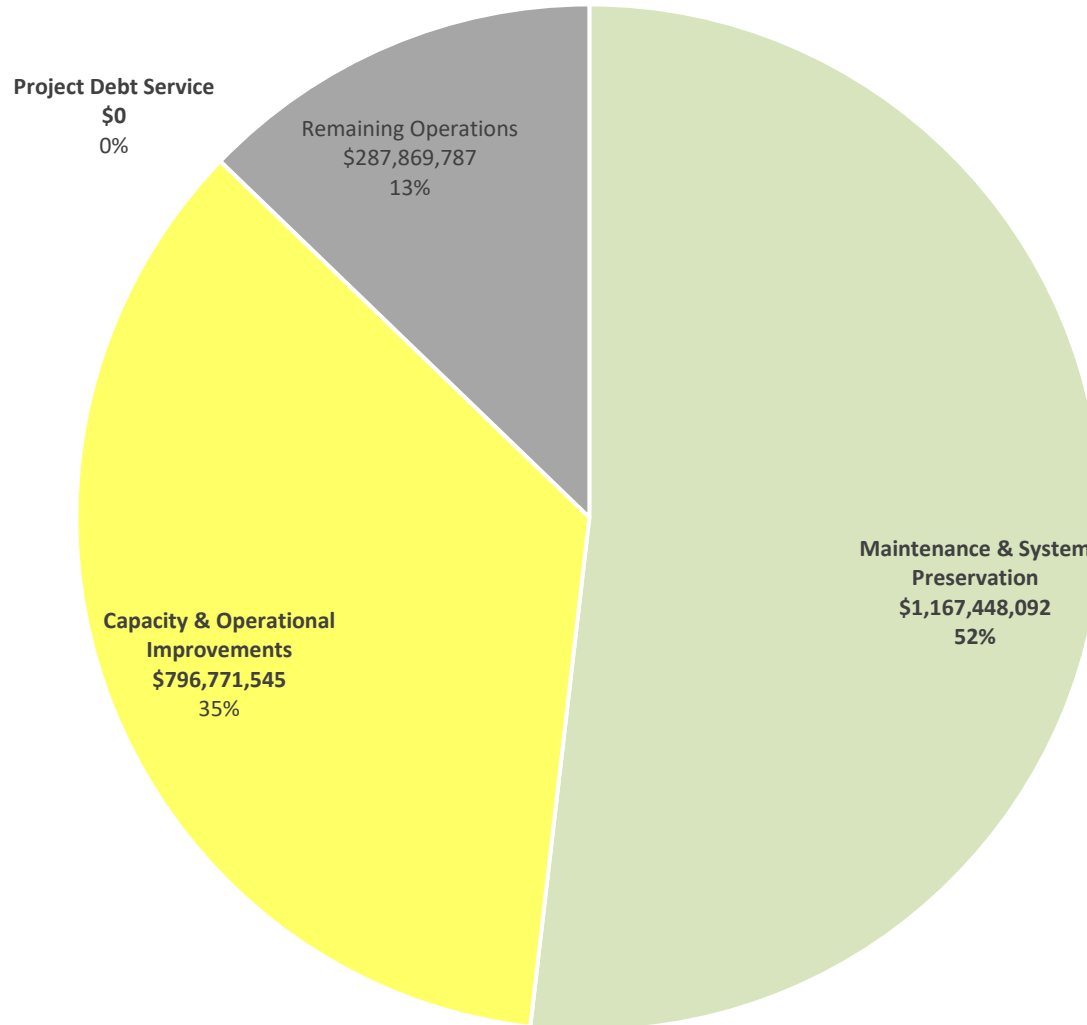


# South Carolina Department of Transportation

## YTD - March SFY 2026 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

YTD - March Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026
Rehabilitation & Resurfacing	105,787,302	126,284,644	182,981,761	248,578,325	173,610,637	108,640,619	51,462,692	16,292,201	24,137,594	11,606,224	22,633,843	30,619,017
NFA - Rehabilitation & Resurfacing	40,929,854	68,361,668	60,293,349	70,753,818	70,962,656	35,643,196	22,457,801	6,789,703	9,531	1,203	12,138	(85,912)
IMTF Rehabilitation & Resurfacing				35,519	83,846,099	225,674,573	146,764,412	157,290,402	263,664,315	431,189,023	458,727,912	587,434,311
Bridge	78,298,735	88,499,645	110,331,831	102,278,469	80,803,860	132,639,340	111,200,382	115,223,264	135,405,474	224,499,003	177,340,260	193,778,263
NFA - Bridge					245,184	-	-	-	-	-	-	-
IMTF Bridge	458,237	354	103,957	607,046	786	1,679,527	3,899,335	1,921,088	1,488,404	2,898,111	80,663,012	78,289,154
Field Maintenance	65,533,967	91,925,681	84,580,648	87,813,866	93,958,632	110,158,278	94,892,653	99,599,326	110,364,091	105,361,369	103,899,904	117,974,103
Emergency Repair / Replacement		25,656,390	61,629,514	18,867,866	39,239,819	21,067,731	3,745,635	9,167,463	6,388,697	4,655,835	65,166,449	31,113,320
NFA - Emergency Repair / Replacement		3,223,624	3,183,961	1,762,412	4,627,922	2,900,282	6,256,079	7,269,119	8,110,844	2,966,311	3,879,756	1,491,130
Maintenance Personal Services	64,912,953	73,516,668	81,321,668	78,706,562	74,220,230	74,738,966	68,378,799	67,264,685	79,414,308	94,648,161	108,319,719	102,891,281
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,696,502)	(13,740,599)	(15,620,484)	(23,435,874)	(27,980,767)	(18,212,832)	(14,757,405)	(19,357,536)	(16,544,647)	(18,775,278)	(47,504,910)	(28,135,106)
Employer Contributions (approximately 50% associated with Maintenance)	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348	43,974,530	53,176,831	52,078,530
Subtotal Maintenance and System Preservation	373,487,396	494,427,273	603,763,076	620,988,495	626,516,075	728,974,897	527,799,031	494,166,358	650,392,958	903,024,491	1,026,314,914	1,167,448,092
Operational & Safety Improvements	87,022,887	97,536,132	147,662,698	154,397,950	131,099,930	149,230,165	153,215,983	172,770,759	215,921,448	293,103,781	301,757,488	489,757,429
IMTF Operational & Safety Improvements				1,664	12,189,403	42,201,868	21,028,528	28,588,971	27,889,682	52,800,485	36,238,801	16,406,115
Widenings & New Location	73,554,730	78,875,733	140,083,404	201,872,195	167,008,771	259,803,453	156,851,571	218,558,776	207,138,720	182,984,351	139,815,898	160,557,476
IMTF Widenings & New Location					57,284	3,138,888	58,243,719	73,741,214	39,281,938	25,173,351	50,264,180	(18,904)
NFA - Other		1,103,057	129,575	353,067	1,534	-	-	-	-	-	-	-
Port Access Road	3,254,832	7,808,491	32,758,500	46,148,849	47,915,212	62,769,782	28,933,904	15,925,418	529,397	1,375,621	695	-
Volvo Interchange		(150,000)	65,314	11,911,112	10,767,867	4,215,479	63,992	-	-	(51)	51	-
Mark Clark Expressway						5,186,383	1,047,532	1,302,853	4,133,884	210,023	3,127,890	-
ARPA Funds									25,223,504	24,974,337	139,469,306	100,085,068
Lowcountry Rapid Transit Project										3,133,053	9,147,589	8,214,600
SIB One Cent Equivalent	20,334,357	20,700,000	21,375,000	21,375,000	21,375,000	21,761,312	21,373,940	20,926,937	22,620,806	24,706,819	21,287,635	31,656,219
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,309,811)	(15,276,253)	(15,234,828)	(14,114,873)	(9,419,817)	(10,023,314)	(10,434,635)	(11,257,615)	(9,990,565)	(12,131,069)	(10,180,617)	(9,886,458)
Subtotal Capacity and Operational Improvements	169,856,995	190,597,160	326,839,663	421,944,964	380,995,184	538,284,017	430,324,534	520,557,313	532,748,814	596,330,701	690,928,915	796,771,545
Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947	-	-	-
Subtotal Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947	-	-	-
Enhancement	7,762,516	4,694,648	12,159,751	10,166,235	9,514,238	9,779,765	4,408,375	7,081,376	7,078,958	17,257,635	16,775,919	8,688,616
Other	15,070,453	18,528,813	21,301,285	18,259,957	17,969,601	39,171,225	58,141,406	45,111,791	43,766,469	43,938,044	47,803,261	49,607,379
IMTF Other				75,796	270,373	10,203	-	1,093,809	107,102	-	-	-
NFA - Other							9,427,679	18,006,714	28,587,189	24,372,863	12,285,962	16,300,710
Engineering Admin & Project Management	59,532,308	62,200,564	69,201,431	68,946,419	63,956,216	69,875,484	65,221,199	66,008,050	73,438,432	83,914,150	95,742,788	99,679,000
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(6,056,592)	(7,265,656)	(5,397,985)	(5,000,414)	(3,425,698)	(3,816,825)	(3,406,968)	(3,421,773)	(3,685,911)	(4,128,863)	(3,690,271)	(3,280,446)
General Administration	27,541,901	31,362,799	33,111,554	33,241,412	35,487,063	36,779,434	36,235,567	37,389,470	39,677,588	40,843,381	47,827,862	49,159,413
Mass Transit	17,422,518	19,202,132	20,740,883	20,943,665	20,508,165	24,873,560	10,836,162	10,607,402	15,171,096	19,823,708	21,863,089	14,314,987
Toll Operations	7,107,655	5,621,549	5,606,001	5,544,368	5,524,105	5,504,062	5,518,760	4,756,515	20,649	20,510	5,100	-
Land and Buildings	493,679	931,908	1,703,218	862,402	1,553,768	2,093,873	3,031,484	1,508,803	808,441	1,195,345	777,670	1,321,598
Employer Contributions	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348	43,974,530	53,176,831	52,078,530
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(8,007,647)	(14,672,507)	-	-	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)												
Subtotal Remaining Operations	149,129,642	151,303,450	193,383,008	188,060,326	184,338,847	218,315,998	222,912,312	220,848,799	242,924,359	271,211,303	292,568,211	287,869,787
Total	731,080,233	874,830,958	1,160,769,763	1,266,956,395	1,226,971,558	1,514,128,375	1,209,013,422	1,372,781,319	1,436,322,078	1,770,566,494	2,009,812,040	2,252,089,424

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 Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

**South Carolina Department of Transportation**  
**SFY 2026 YTD through March Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing													
Bridge Construction	959,401.00	-	746,500.93	75,850,585.66	23,691,847.87	-	9,280,716.45	1,113,065.94	67,085,620.38	-	769,370.70	(49,328.41)	-	-	-	179,447,780.52
Bridge Inspection	-	-	-	-	-	-	133,175.62	-	-	-	-	-	-	28,720,177.33	-	28,853,352.95
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	262,722.91	-	262,722.91
Design Build	-	-	-	5,218,711.58	76,313.35	-	263,433.61	-	4,032,806.28	-	192,491.38	-	-	-	-	9,783,756.20
Engineering & Inspection	2,756,526.44	(60,224.52)	20,187,183.94	13,243,569.90	25,650,784.86	-	3,937,060.60	249,968.48	16,269,234.22	1,186,917.27	15,025,878.51	22,696.78	545,420.76	720,618.23	1,115,860.58	100,851,496.05
Engineering Design	317,391.08	-	610,954.99	15,580,498.26	659,142.45	-	109,296.88	95,314.11	23,682,738.58	-	9,020,113.87	-	894,838.09	2,541,683.92	77,636.86	53,589,609.09
Environmental	-	-	-	226,033.98	27,755.93	-	13,793.24	-	347,600.96	-	56,296.54	-	33,641.19	-	-	705,121.84
Research & Testing	82,445.39	(1,362.94)	843,742.18	75,877.42	3,465.54	-	11,672.61	621.92	99,120.58	10,273.72	98,843.20	-	-	-	-	1,224,699.62
Right of Way	117,825.72	-	-	2,419,170.87	542,583.75	-	663,572.75	256.84	41,201,814.61	102,018.31	27,899,769.01	-	641,109.54	(165,746.88)	142,441.29	73,564,815.81
Road Construction	26,297,036.98	-	503,418,327.47	80,055,272.77	10,620,215.87	-	15,485,772.99	-	310,446,859.35	14,854,752.51	107,138,431.09	7,727.73	5,619,946.81	183,319.86	-	1,074,127,663.43
Roadway Maintenance	-	(24,324.83)	61,596,271.18	-	-	-	-	25,034.99	-	-	-	-	-	-	12,864,205.59	74,461,186.93
Safety	-	-	-	-	-	-	-	-	1,474,365.41	125,741.83	-	-	-	868,707.15	-	2,468,814.39
State Planning & Research	-	-	-	-	-	-	-	-	1,733,618.08	-	-	-	-	6,883,437.53	-	8,617,055.61
Surveys	68,186.58	-	31,330.80	369,362.90	892.17	-	3,394.59	-	1,441,318.53	759.03	30,269.24	-	458,974.58	26,920.86	6,564.12	2,437,973.40
Traffic Engineering	5,471.44	-	-	57,509.29	17,007,534.74	-	1,211,378.10	-	13,406,464.71	106,505.03	168,350.89	-	413,318.62	114,586.54	2,093,866.56	34,584,985.92
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	6,642,551.48	-	-	-	-	522,792.20	-	7,165,343.68
Transportation Planning	-	-	-	1,835.65	-	-	-	-	328,367.08	-	-	-	-	9,084,921.14	-	9,415,123.87
Utilities & Railroad Coordination	14,732.74	-	-	5,012.02	8,617.63	-	52.64	6,867.50	125,293.18	-	13,341.40	-	1,684.63	-	135.45	175,737.19
Field Maintenance	-	-	-	-	-	117,974,103.34	-	-	-	-	-	-	-	-	-	117,974,103.34
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	255,107.79	-	255,107.79
Environmental Mitigation	-	-	-	674,822.79	-	-	-	-	298,725.25	19,147.59	144,320.00	-	-	-	-	1,137,015.63
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	1,140,930.69	-	-	-	79,681.70	(411,869.98)	-	808,742.41
<b>Grand Total</b>	<b>30,619,017.37</b>	<b>(85,912.29)</b>	<b>587,434,311.49</b>	<b>193,778,263.09</b>	<b>78,289,154.16</b>	<b>117,974,103.34</b>	<b>31,113,320.08</b>	<b>1,491,129.78</b>	<b>489,757,429.37</b>	<b>16,406,115.29</b>	<b>160,557,475.83</b>	<b>(18,903.90)</b>	<b>8,688,615.92</b>	<b>49,607,378.60</b>	<b>16,300,710.45</b>	<b>1,781,912,208.58</b>

Activities

Maintenance Personal Services	102,891,281.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(28,135,105.80)
Employer Contributions (approximately 50% associated with Maintenance)	52,078,529.82
Port Access Road	-
Volvo Interchange	-
Mark Clark Expressway	-
ARPA Funds	100,085,067.56
Lowcountry Rapid Transit Project	8,214,599.90
SIB One Cent Equivalent	31,656,219.05
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,886,457.93)
Project Debt Service	-
Engineering Admin & Project Management	99,678,999.77
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,280,445.52)
General Administration	49,159,413.29
Mass Transit	14,314,986.75
Toll Operations	-
Land and Buildings	1,321,597.93
Employer Contributions	52,078,529.82
<b>Total</b>	<b>2,252,089,424.22</b>

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

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**South Carolina Department of Transportation**  
SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

Major Funded Program	Rehabilitation & Resurfacing			IMTF Rehabilitation & Resurfacing			Emergency Repair / Replacement		IMTF Operational & Safety				Enhancement	Other	NFA - Other	Sub Total
	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
<b>External Payments</b>																
Bridge Construction	959,401.00	0.00	746,500.93	75,850,585.66	23,691,847.87	0.00	9,280,716.45	1,113,065.94	67,085,620.38	0.00	769,370.70	(49,328.41)	0.00	0.00	0.00	179,447,780.52
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	133,175.62	0.00	0.00	0.00	0.00	0.00	0.00	28,720,177.33	0.00	28,853,352.95
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,985.06	0.00	163,985.06
Design Build	0.00	0.00	0.00	4,714,040.35	50,840.24	0.00	196,553.25	0.00	3,452,171.97	0.00	132,469.43	0.00	0.00	0.00	0.00	8,546,075.24
Engineering & Inspection	1,939,905.53	(43,560.30)	13,620,706.50	10,850,473.25	13,634,785.97	0.00	2,723,455.23	189,686.40	13,169,514.00	949,201.66	13,868,902.11	2,051.87	452,981.10	680,359.42	533,375.59	72,571,838.33
Engineering Design	214,122.43	0.00	0.00	13,235,522.28	638,594.23	0.00	68,518.34	94,690.11	22,600,003.14	0.00	8,592,163.85	0.00	444,103.97	2,079,412.19	75,000.28	48,042,130.82
Environmental	0.00	0.00	0.00	123,762.15	27,755.93	0.00	11,044.48	0.00	256,084.51	0.00	17,833.31	0.00	0.00	0.00	0.00	436,480.38
Research & Testing	45,783.68	0.00	526,894.71	29,807.49	0.00	0.00	4,402.77	0.00	34,986.95	4,928.29	55,693.74	0.00	0.00	0.00	0.00	702,497.63
Right of Way	15,600.00	0.00	0.00	2,081,782.61	525,291.03	0.00	649,098.75	0.00	40,328,011.84	91,549.66	27,175,899.93	0.00	471,696.25	(216,370.11)	100,688.92	71,223,248.88
Road Construction	26,297,036.98	0.00	503,418,327.47	80,055,272.77	10,620,215.87	0.00	15,485,772.99	0.00	310,447,097.97	14,854,752.51	107,138,431.09	7,727.73	5,619,946.81	183,319.86	0.00	1,074,127,902.05
Roadway Maintenance	0.00	(24,324.83)	61,596,271.18	0.00	0.00	0.00	0.00	25,034.99	0.00	0.00	0.00	0.00	0.00	0.00	12,864,205.59	74,461,186.93
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,081.50	98,852.37	0.00	0.00	0.00	417,788.00	0.00	1,810,721.87
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714,686.61	0.00	0.00	0.00	0.00	6,858,053.66	0.00	8,572,740.27
Surveys	0.00	0.00	31,330.80	107,194.20	0.00	0.00	0.00	0.00	428,495.20	0.00	0.00	0.00	100,864.93	0.00	0.00	667,885.13
Traffic Engineering	0.00	0.00	0.00	38,941.94	17,007,534.74	0.00	1,210,954.61	0.00	13,371,318.58	106,505.03	164,583.48	0.00	406,015.10	0.00	2,093,120.34	34,398,973.82
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,642,551.48	0.00	0.00	0.00	0.00	522,792.20	0.00	7,165,343.68
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,066.93	0.00	0.00	0.00	0.00	9,076,931.24	0.00	9,394,998.17
Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	8,073.00	0.00	0.00	6,867.50	89,108.59	0.00	0.00	0.00	0.00	0.00	0.00	104,049.09
Field Maintenance	0.00	0.00	0.00	0.00	0.00	117,974,103.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,974,103.34
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	674,822.79	0.00	0.00	0.00	0.00	297,872.38	19,147.59	144,320.00	0.00	0.00	0.00	0.00	1,136,162.76
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140,930.69	0.00	0.00	0.00	79,681.70	(411,869.98)	0.00	808,742.41
<b>External Payments Total</b>	<b>29,471,849.62</b>	<b>(67,885.13)</b>	<b>579,940,031.59</b>	<b>187,762,205.49</b>	<b>66,204,938.88</b>	<b>117,974,103.34</b>	<b>29,763,692.49</b>	<b>1,429,344.94</b>	<b>482,670,602.72</b>	<b>16,124,937.11</b>	<b>158,059,667.64</b>	<b>(39,548.81)</b>	<b>7,575,289.86</b>	<b>48,074,578.87</b>	<b>15,666,390.72</b>	<b>1,740,610,199.33</b>
<b>DOT Labor, Equipment &amp; Lab Fees</b>																
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,737.85	0.00	98,737.85
Design Build	0.00	0.00	0.00	504,671.23	25,473.11	0.00	66,880.36	0.00	580,634.31	0.00	60,021.95	0.00	0.00	0.00	0.00	1,237,680.96
Engineering & Inspection	816,620.91	(16,664.22)	6,566,477.44	2,393,096.65	12,015,998.89	0.00	1,213,605.37	60,282.08	3,099,720.22	237,715.61	1,156,976.40	20,644.91	92,439.66	40,258.81	582,484.99	28,279,657.72
Engineering Design	103,268.65	0.00	610,954.99	2,344,975.98	20,548.22	0.00	40,778.54	624.00	1,082,735.44	0.00	427,950.02	0.00	450,734.12	462,271.73	2,636.58	5,547,478.27
Environmental	0.00	0.00	0.00	102,271.83	0.00	0.00	2,748.76	0.00	91,516.45	0.00	38,463.23	0.00	33,641.19	0.00	0.00	268,641.46
Research & Testing	36,661.71	(1,362.94)	316,847.47	46,069.93	3,465.54	0.00	7,269.84	621.92	64,133.63	5,345.43	43,149.46	0.00	0.00	0.00	0.00	522,201.99
Right of Way	102,225.72	0.00	0.00	337,388.26	17,292.72	0.00	14,474.00	256.84	873,802.77	10,468.65	723,869.08	0.00	169,413.29	50,623.23	41,752.37	2,341,566.93
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(238.62)	0.00	0.00	0.00	0.00	0.00	0.00	(238.62)
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,283.91	26,889.46	0.00	0.00	0.00	450,919.15	0.00	658,092.52
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,931.47	0.00	0.00	0.00	0.00	25,383.87	0.00	44,315.34
Surveys	68,186.58	0.00	0.00	262,168.70	892.17	0.00	3,394.59	0.00	1,012,823.33	759.03	30,269.24	0.00	358,109.65	26,920.86	6,564.12	1,770,088.27
Traffic Engineering	5,471.44	0.00	0.00	18,567.35	0.00	0.00	423.49	0.00	35,146.13	0.00	3,767.41	0.00	7,303.52	114,586.54	746.22	186,012.10
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	1,835.65	0.00	0.00	0.00	0.00	10,300.15	0.00	0.00	0.00	0.00	7,989.90	0.00	20,125.70
Utilities & Railroad Coordination	14,732.74	0.00	0.00	5,012.02	544.63	0.00	52.64	0.00	36,184.59	0.00	13,341.40	0.00	1,684.63	0.00	135.45	71,688.10
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,107.79	0.00	255,107.79
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.87	0.00	0.00	0.00	0.00	0.00	0.00	852.87
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DOT Labor, Equipment &amp; Lab Fees Total</b>	<b>1,147,167.75</b>	<b>(18,027.16)</b>	<b>7,494,279.90</b>	<b>6,016,057.60</b>	<b>12,084,215.28</b>	<b>0.00</b>	<b>1,349,627.59</b>	<b>61,784.84</b>	<b>7,086,826.65</b>	<b>281,178.18</b>	<b>2,497,808.19</b>	<b>20,644.91</b>	<b>1,113,326.06</b>	<b>1,532,799.73</b>	<b>634,319.73</b>	<b>41,302,009.25</b>
<b>Sub Total</b>	<b>30,619,017.37</b>	<b>(85,912.29)</b>	<b>587,434,311.49</b>	<b>193,778,263.09</b>	<b>78,289,154.16</b>	<b>117,974,103.34</b>	<b>31,113,320.08</b>	<b>1,491,129.78</b>	<b>489,757,429.37</b>	<b>16,406,115.29</b>	<b>160,557,475.83</b>	<b>(18,903.90)</b>	<b>8,688,615.92</b>	<b>49,607,378.60</b>	<b>16,300,710.45</b>	<b>1,781,912,208.58</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	NFA -					NFA - Emergency		Operational & Safety		IMTF Operational & Safety		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Improvements	Improvements							
1	Kershaw	19,344.47	0.00	17,546,298.77	19,597,927.11	171,249.52	1,300,945.01	0.00	0.00	1,046,683.50	0.00	0.00	0.00	6,266.32	0.00	0.00	0.00	39,688,714.70
	Lee	1,600,661.29	0.00	8,539,598.48	0.00	0.00	484,480.22	0.00	0.00	26,127.34	0.00	505,243.51	0.00	2,183.16	0.00	0.00	0.00	11,158,294.00
	Lexington	6,731.98	0.00	24,206,271.24	4,236,084.01	0.00	2,598,730.26	58,357.95	479,687.77	46,302,667.80	0.00	4,150,786.76	7,727.73	596,009.87	109,535.47	114,527.11	82,867,117.95	
	Richland	557,506.03	0.00	17,488,547.90	12,715,453.22	184,106.97	3,477,579.11	964.55	49,326.57	12,280,964.06	3,474,152.41	56,825,343.62	0.00	2,130,375.85	0.00	984.95	109,185,305.24	
	Sumter	0.00	0.00	25,472,329.40	6,135,398.02	2,378,057.28	549,475.49	0.00	0.00	585,052.82	0.00	0.00	0.00	1,533,598.82	89,059.21	74,880.21	36,817,851.25	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	572,860.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,860.92
<b>1 Total</b>		<b>2,184,243.77</b>	<b>0.00</b>	<b>93,253,045.79</b>	<b>42,684,862.36</b>	<b>2,733,413.77</b>	<b>8,984,071.01</b>	<b>59,322.50</b>	<b>529,014.34</b>	<b>60,241,495.52</b>	<b>3,474,152.41</b>	<b>61,481,373.89</b>	<b>7,727.73</b>	<b>4,268,434.02</b>	<b>198,594.68</b>	<b>190,392.27</b>	<b>280,290,144.06</b>	
2	Abbeville	9,038.93	0.00	11,836,097.32	94,243.88	127,062.88	691,629.32	0.00	0.00	0.00	0.00	0.00	0.00	123,783.28	0.00	0.00	12,881,855.61	
	Anderson	3,149.94	0.00	15,220,792.26	987,842.40	1,440,902.17	2,226,673.59	105,067.38	359.72	6,506,081.75	0.00	0.00	0.00	150.80	8,952.80	714,502.21	27,214,475.02	
	Edgefield	338,067.78	0.00	5,861,287.40	673,759.65	0.00	663,901.61	0.00	0.00	30,236.15	0.00	1,080.00	0.00	0.00	0.00	0.00	7,568,332.59	
	Greenwood	29,324.39	0.00	8,062,337.06	1,668,415.97	1,571,868.97	1,367,087.85	1,027,991.10	0.00	531,554.22	0.00	0.00	0.00	4,153.81	0.00	15,458.97	14,278,192.34	
	Laurens	93,244.25	0.00	8,819,574.95	3,630,463.65	4,521.00	1,053,487.73	0.00	0.00	331,376.46	23,084.87	0.00	0.00	5,922.41	0.00	0.00	13,961,675.32	
	McCormick	10,542.19	0.00	4,658,082.77	575,633.81	0.00	466,024.99	0.00	0.00	227,172.39	0.00	0.00	0.00	0.00	0.00	0.00	5,937,456.15	
	Newberry	868,709.56	0.00	8,287,333.23	4,319,560.67	0.00	1,057,354.81	0.00	0.00	146,873.50	0.00	123,574.88	0.00	66,065.51	0.00	15,458.97	14,884,931.13	
	Saluda	17,124.36	0.00	5,158,743.67	730,847.35	0.00	518,891.82	0.00	0.00	726,274.63	0.00	0.00	0.00	0.00	0.00	0.00	7,151,881.83	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	86,147.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,147.60
	<b>2 Total</b>		<b>1,369,201.40</b>	<b>0.00</b>	<b>67,904,248.66</b>	<b>12,680,767.38</b>	<b>3,144,355.02</b>	<b>8,131,199.32</b>	<b>1,133,058.48</b>	<b>359.72</b>	<b>8,499,569.10</b>	<b>23,084.87</b>	<b>124,654.88</b>	<b>0.00</b>	<b>200,075.81</b>	<b>8,952.80</b>	<b>745,420.15</b>	<b>103,964,947.59</b>
3	Greenville	0.00	0.00	23,625,316.54	23,516,183.16	2,642,839.88	2,664,009.01	9,604,733.15	0.00	15,070,214.04	2,786,330.23	18,886,071.03	0.00	43,601.19	0.00	0.00	98,839,298.23	
	Oconee	85,617.68	0.00	16,118,915.05	295,257.19	0.00	1,170,931.87	875,850.26	0.00	925,631.06	394.75	0.00	0.00	74,809.31	0.00	0.00	19,547,407.17	
	Pickens	0.00	0.00	13,817,067.76	17,821,590.77	3,713,785.36	1,335,883.01	1,016,209.55	0.00	5,366,129.33	2,392.30	961,526.60	0.00	239,630.51	0.00	0.00	44,274,215.19	
	Spartanburg	802,370.27	0.00	40,886,716.54	6,850,730.63	669,683.43	2,602,945.41	1,980,647.62	(82,665.12)	6,873,674.54	0.00	561,254.57	0.00	(2,121.61)	0.00	0.00	61,143,236.28	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	427,634.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,634.28	
<b>3 Total</b>		<b>887,987.95</b>	<b>0.00</b>	<b>94,448,015.89</b>	<b>48,483,761.75</b>	<b>7,026,308.67</b>	<b>8,201,403.58</b>	<b>13,477,440.58</b>	<b>(82,665.12)</b>	<b>28,235,648.97</b>	<b>2,789,117.28</b>	<b>20,408,852.20</b>	<b>0.00</b>	<b>355,919.40</b>	<b>0.00</b>	<b>0.00</b>	<b>224,231,791.15</b>	
4	Cherokee	858,299.92	(4,703.07)	5,694,136.49	3,176,350.80	1,250,038.32	920,740.29	0.00	0.00	2,264,320.88	8,057.01	12,755.70	0.00	39,825.47	0.00	11,343.76	14,231,165.57	
	Chester	3,186.42	0.00	14,156,360.97	693,796.66	0.00	928,361.05	0.00	0.00	772,736.84	60,232.49	0.00	0.00	503,412.21	0.00	0.00	17,118,086.64	
	Chesterfield	5,748.93	0.00	7,340,628.83	3,267,458.56	0.00	729,653.73	0.00	0.00	226,407.09	0.00	0.00	0.00	0.00	0.00	0.00	11,569,897.14	
	Fairfield	139,576.80	0.00	10,454,320.21	917,621.51	0.00	589,806.24	0.00	0.00	65,665.51	0.00	0.00	0.00	62,200.32	0.00	0.00	12,229,190.59	
	Lancaster	2,552,004.44	0.00	17,993,626.27	5,581,924.12	541,432.61	841,715.29	0.00	0.00	3,523,214.38	3,663.00	850.04	0.00	94,023.74	0.00	2,123.87	31,134,577.76	
	Union	3,514.22	(7,841.60)	7,619,442.42	12,272,843.23	37,370.81	542,980.04	0.00	0.00	1,323,243.36	0.00	0.00	0.00	127,427.25	24,835.00	4,271.47	21,948,086.20	
	York	4,200,491.70	0.00	15,700,203.89	4,236,740.20	3,688,388.20	1,383,312.76	0.00	0.00	28,286,112.66	3,745.01	936,035.83	0.00	677,719.29	0.00	0.00	59,112,749.54	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	15,944.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,944.63	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	97,197.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,197.50	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	230,203.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,203.34	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,749,506.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,506.89	
	D4 - ED8 Inspec	0.00	0.00	0.00	0.00	0.00	23,708.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,708.59	
	<b>4 Total</b>		<b>7,762,822.43</b>	<b>(12,544.67)</b>	<b>78,958,719.08</b>	<b>30,146,735.08</b>	<b>5,517,229.94</b>	<b>8,053,130.35</b>	<b>0.00</b>	<b>0.00</b>	<b>36,461,700.72</b>	<b>75,697.51</b>	<b>949,641.57</b>	<b>0.00</b>	<b>1,504,608.28</b>	<b>24,835.00</b>	<b>17,739.10</b>	<b>169,460,314.39</b>
5	Darlington	37,204.90	0.00	11,849,232.26	271,650.17	0.00	615,273.09	0.00	0.00	1,458,291.60	0.00	0.00	0.00	0.00	0.00	0.00	14,231,652.02	
	Dillon	8,751.68	0.00	10,926,692.11	767,935.39	0.00	634,775.26	32,628.27	0.00	25,953.40	0.00	0.00	0.00	0.00	0.00	0.00	12,396,736.11	
	Florence	98,717.94	0.00	10,688,434.95	477,770.58	0.00	1,989,952.99	0.00	404.01	3,217,064.49	0.00	13,969.81	0.00	11,144.06	276,840.97	5,116.11	16,779,415.91	
	Georgetown	48,817.62	4,042.40	4,457,820.77	1,539,780.74	6,518,787.50	1,299,575.17	0.00	0.00	4,420,266.75	0.00	69,141.97	0.00	7,999.73	0.00	0.00	18,366,232.65	
	Horry	126,816.66	0.00	8,573,715.62	7,392,785.20	6,700.00	1,595,935.14	0.00	0.00	9,786,652.03	29,628.97	9,609,449.33	0.00	5,320.28	134,767.98	0.00	37,261,771.21	
	Marion	98,926.35	0.00	5,590,572.54	4,590,032.44	0.00	756,773.66	0.00	0.00	324,025.20	0.00	0.00	0.00	33,515.67	21,070.18	0.00	11,414,916.04	
	Marlboro	64,908.42	0.00	4,686,946.44	2,425,185.99	0.00	530,257.68	56,541.76	61,756.13	59,043.23	0.00	0.00	0.00	8,311.36	0.00	0.00	7,892,951.01	
	Williamsburg	329,018.06	3,460.80	2,354,017.95	331,974.76	0.00	1,350,363.57	0.00	0.00	5,392,653.97	0.00	0.00	0.00	48,662.29	0.00	0.00	9,810,151.40	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	19,931.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,931.74	

## South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	NFA -				Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total		
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge												
5	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	586,463.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,463.77		
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>5 Total</b>		<b>813,161.63</b>	<b>7,503.20</b>	<b>59,127,432.64</b>	<b>17,797,115.27</b>	<b>6,525,487.50</b>	<b>9,379,302.07</b>	<b>89,170.03</b>	<b>62,160.14</b>	<b>24,683,950.67</b>	<b>29,628.97</b>	<b>9,692,561.11</b>	<b>0.00</b>	<b>114,953.39</b>	<b>432,679.13</b>	<b>5,116.11</b>	<b>128,760,221.86</b>
6	Beaufort	0.00	0.00	6,084,919.60	1,005,091.96	0.00	976,270.08	37,333.66	0.00	126,034.32	0.00	0.00	0.00	466,168.95	18,399.11	1,015,985.10	9,730,202.78
	Berkeley	0.00	0.00	6,050,106.17	1,184,549.01	769,660.38	988,966.93	0.00	0.00	9,402,460.65	596,151.33	8,866,549.91	0.00	126,905.50	0.00	3,009.57	27,988,359.45
	Charleston	32,959.89	0.00	12,778,912.12	2,388,186.63	834,973.06	2,133,175.69	0.00	73,234.42	23,399,877.33	914.71	636,744.77	0.00	1,043,253.67	0.00	861,869.76	44,184,102.05
	Colleton	0.00	(15,826.79)	19,388,349.85	176,963.69	0.00	940,876.17	0.00	0.00	6,656,242.52	865,150.07	0.00	0.00	68,457.86	28,480.36	0.00	28,108,693.73
	Dorchester	2,315,663.98	0.00	22,793,512.24	504,168.74	0.00	710,644.38	0.00	0.00	6,490,978.12	5,577,709.46	2,832,077.18	0.00	1,511.24	(633,410.84)	0.00	40,592,854.50
	Jasper	38,807.99	0.00	8,079,971.94	402,424.71	288,168.14	552,379.55	36,022.37	234.05	160,068,362.29	105,788.97	5,457,017.47	0.00	0.00	0.00	0.00	175,029,177.48
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	476,286.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,286.41
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	217,269.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,269.49
<b>6 Total</b>		<b>2,387,431.86</b>	<b>(15,826.79)</b>	<b>75,175,771.92</b>	<b>5,661,384.74</b>	<b>1,892,801.58</b>	<b>6,995,868.70</b>	<b>73,356.03</b>	<b>73,468.47</b>	<b>206,143,955.23</b>	<b>7,145,714.54</b>	<b>17,792,389.33</b>	<b>0.00</b>	<b>1,706,297.22</b>	<b>(586,531.37)</b>	<b>1,880,864.43</b>	<b>326,326,945.89</b>
7	Aiken	1,129,870.51	0.00	11,047,789.07	7,663,164.25	747,506.14	1,494,334.60	5,878,453.63	0.00	268,412.78	0.00	174,254.82	0.00	30,744.17	62,599.62	291,984.51	28,789,114.10
	Allendale	25,877.87	(29,552.81)	5,315,817.76	1,147,098.14	0.00	466,720.49	0.00	0.00	0.00	0.00	0.00	0.00	884.91	0.00	0.00	6,926,846.36
	Bamberg	24,639.91	0.00	5,666,121.44	3,544.88	2,551,909.43	381,085.61	0.00	0.00	466,569.49	0.00	0.00	0.00	0.00	0.00	0.00	9,093,870.76
	Barnwell	2,340.15	0.00	3,443,595.98	32,359.48	0.00	477,750.88	0.00	0.00	40,720.74	0.00	0.00	0.00	0.00	0.00	0.00	3,996,767.23
	Calhoun	0.00	0.00	5,550,623.58	117,053.68	0.00	615,424.81	4,014,993.12	0.00	12,935.57	0.00	0.00	0.00	0.00	209,624.95	424.19	10,521,079.90
	Clarendon	6,340.17	0.00	2,189,562.03	1,264,966.77	0.00	845,873.79	0.00	0.00	133,067.02	(825.00)	0.00	0.00	0.00	0.00	0.00	4,438,984.78
	Hampton	37,633.16	(17,857.49)	13,352,852.70	56,201.13	637,213.42	459,064.50	0.00	0.00	3,528,670.61	0.00	0.00	0.00	6,394.35	0.00	0.00	18,060,172.38
	Holly Hill	0.00	0.00	0.00	0.00	0.00	576,822.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,822.37
	Orangeburg	90,790.23	(17,633.73)	20,121,802.87	1,719,804.43	7,132,981.24	932,604.56	3,816,997.77	0.00	8,827,638.58	0.00	571,383.87	0.00	286,586.29	0.00	48,445.01	43,531,401.12
	D7 Traffic Signals	0.00	0.00	0.00	0.00	0.00	155,472.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,472.96
<b>7 Total</b>		<b>1,317,492.00</b>	<b>(65,044.03)</b>	<b>66,688,165.43</b>	<b>12,004,192.76</b>	<b>11,069,610.23</b>	<b>6,405,154.57</b>	<b>13,710,444.52</b>	<b>0.00</b>	<b>13,278,014.79</b>	<b>(825.00)</b>	<b>745,638.69</b>	<b>0.00</b>	<b>323,724.81</b>	<b>273,109.48</b>	<b>340,853.71</b>	<b>126,090,531.96</b>
Statewide	Statewide	13,896,676.33	0.00	51,878,912.08	24,319,443.75	40,379,947.45	0.00	2,570,527.94	908,792.23	112,213,094.37	2,869,544.71	49,362,364.16	(26,631.63)	214,602.99	49,255,738.88	13,120,324.68	360,963,337.94
	Equipment	0.00	0.00	0.00	0.00	0.00	15,687,974.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,687,974.23
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	551,505.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551,505.42
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	2,817,061.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817,061.76
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	6,389.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,389.82
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	5,320,261.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,320,261.02
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	25,800.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,800.63
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	1,562,908.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562,908.88
	SW Litter Contracts	0.00	0.00	0.00	0.00	0.00	1,629,633.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629,633.60
	SW Mowing Contracts	0.00	0.00	0.00	0.00	0.00	12,221,808.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,221,808.39
	SW Maint Procurement	0.00	0.00	0.00	0.00	0.00	7,856,341.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,856,341.21
	SW Maint Fuel	0.00	0.00	0.00	0.00	0.00	6,395,432.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,395,432.30
	SW Sweeping Barrier Wall Contracts	0.00	0.00	0.00	0.00	0.00	2,223,693.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223,693.05
	SW Maint Utilities	0.00	0.00	0.00	0.00	0.00	5,525,163.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525,163.43
<b>Statewide Total</b>		<b>13,896,676.33</b>	<b>0.00</b>	<b>51,878,912.08</b>	<b>24,319,443.75</b>	<b>40,379,947.45</b>	<b>61,823,973.74</b>	<b>2,570,527.94</b>	<b>908,792.23</b>	<b>112,213,094.37</b>	<b>2,869,544.71</b>	<b>49,362,364.16</b>	<b>(26,631.63)</b>	<b>214,602.99</b>	<b>49,255,738.88</b>	<b>13,120,324.68</b>	<b>422,787,311.68</b>
<b>Sub Total</b>		<b>30,619,017.37</b>	<b>(85,912.29)</b>	<b>587,434,311.49</b>	<b>193,778,263.09</b>	<b>78,289,154.16</b>	<b>117,974,103.34</b>	<b>31,113,320.08</b>	<b>1,491,129.78</b>	<b>489,757,429.37</b>	<b>16,406,115.29</b>	<b>160,557,475.83</b>	<b>(18,903.90)</b>	<b>8,688,615.92</b>	<b>49,607,378.60</b>	<b>16,300,710.45</b>	<b>1,781,912,208.58</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
1	Kershaw	Bridge Construction	0.00	0.00	0.00	13,399,737.88	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,499,737.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	56,419.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,419.84
		Engineering & Inspection	19,344.47	0.00	891,843.92	828,807.11	71,249.52	0.00	0.00	0.00	0.00	0.00	0.00	266.32	0.00	0.00	1,811,511.34
		Engineering Design	0.00	0.00	0.00	58,104.18	0.00	0.00	0.00	66,780.70	0.00	0.00	0.00	0.00	0.00	0.00	124,884.88
		Environmental	0.00	0.00	0.00	4,896.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.61
		Research & Testing	0.00	0.00	13,444.60	2,706.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,151.36
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972,694.24	0.00	0.00	0.00	6,000.00	0.00	0.00	978,694.24
		Road Construction	0.00	0.00	15,075,481.16	5,214,466.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,289,947.85
		Roadway Maintenance	0.00	0.00	1,565,529.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565,529.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	32,682.76	0.00	0.00	0.00	5,273.06	0.00	0.00	0.00	0.00	0.00	0.00	37,955.82
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	105.28	0.00	0.00	0.00	1,935.50	0.00	0.00	0.00	0.00	0.00	0.00	2,040.78
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,300,945.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,945.01
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Kershaw Total</b>		<b>19,344.47</b>	<b>0.00</b>	<b>17,546,298.77</b>	<b>19,597,927.11</b>	<b>171,249.52</b>	<b>1,300,945.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,683.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6,266.32</b>	<b>0.00</b>	<b>0.00</b>	<b>39,688,714.70</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	77,251.56	0.00	362,415.21	0.00	0.00	0.00	0.00	0.00	163.46	0.00	0.00	2,183.16	0.00	0.00	442,013.39
		Engineering Design	4,866.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,445.66	0.00	0.00	0.00	476,312.34
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,789.04	0.00	14,056.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,845.65
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,787.88	0.00	32,652.79	0.00	0.00	0.00	44,440.67
		Road Construction	1,514,754.01	0.00	6,716,484.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,231,238.37
		Roadway Maintenance	0.00	0.00	1,446,642.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446,642.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.06	0.00	0.00	0.00	1,145.06
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,176.00	0.00	0.00	0.00	0.00	0.00	14,176.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	484,480.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,480.22
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>1,600,661.29</b>	<b>0.00</b>	<b>8,539,598.48</b>	<b>0.00</b>	<b>0.00</b>	<b>484,480.22</b>	<b>0.00</b>	<b>0.00</b>	<b>26,127.34</b>	<b>0.00</b>	<b>505,243.51</b>	<b>0.00</b>	<b>2,183.16</b>	<b>0.00</b>	<b>11,158,294.00</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements					Operational & Safety Improvements	Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,186,089.66	0.00	0.00	0.00	2,832,092.97	0.00	0.00	0.00	0.00	0.00	4,018,182.63		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	587.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.91		
		Engineering & Inspection	6,731.98	0.00	772,964.59	484,458.95	0.00	0.00	89,668.43	1,298,983.03	0.00	0.00	40,040.48	0.00	(303.96)	2,692,543.50		
		Engineering Design	0.00	0.00	0.00	25,918.27	0.00	58,357.95	0.00	1,889.05	0.00	512,847.10	3,548.55	0.00	75,000.28	677,561.20		
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,188.12	0.00	0.00	0.00	6,188.12		
		Research & Testing	0.00	0.00	18,646.42	2,149.96	0.00	0.00	0.00	2,266.83	0.00	0.00	0.00	0.00	0.00	23,063.21		
		Right of Way	0.00	0.00	0.00	59,721.92	0.00	0.00	0.00	2,260,047.37	0.00	3,618,350.97	36,932.96	0.00	8,883.17	5,983,936.39		
		Road Construction	0.00	0.00	21,897,941.19	2,476,742.15	0.00	0.00	0.00	39,386,183.17	0.00	0.00	509,921.49	0.00	0.00	64,278,515.73		
		Roadway Maintenance	0.00	0.00	1,516,719.04	0.00	0.00	0.00	390,019.34	0.00	0.00	0.00	0.00	0.00	0.00	1,906,738.38		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,638.29	0.00	0.00	0.00	0.00	0.00	40,638.29		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,972.19	0.00	530.43	3,008.74	0.00	2,751.07	321,262.43		
		Traffic Engineering	0.00	0.00	0.00	415.19	0.00	0.00	0.00	164,059.17	0.00	0.00	1,732.95	0.00	28,196.55	194,403.86		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,535.47	0.00	109,535.47		
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.73	0.00	12,870.14	824.70	0.00	0.00	15,230.57		
		Field Maintenance	0.00	0.00	0.00	0.00	2,598,730.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598,730.26		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lexington Total</b>		<b>6,731.98</b>	<b>0.00</b>	<b>24,206,271.24</b>	<b>4,236,084.01</b>	<b>0.00</b>	<b>2,598,730.26</b>	<b>58,357.95</b>	<b>479,687.77</b>	<b>46,302,667.80</b>	<b>0.00</b>	<b>4,150,786.76</b>	<b>7,727.73</b>	<b>596,009.87</b>	<b>109,535.47</b>	<b>114,527.11</b>	<b>82,867,117.95</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	3,317,093.56	0.00	0.00	0.00	28,396.30	0.00	0.00	0.00	0.00	0.00	0.00	3,345,489.86	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	223.37	0.00	0.00	0.00	0.00	0.00	252,615.74	0.00	0.00	0.00	0.00	252,839.11	
		Engineering & Inspection	171,637.04	0.00	889,782.02	1,737,807.22	0.00	0.00	48,575.38	762,368.23	430,034.25	1,931,443.68	0.00	244,128.73	0.00	984.95	6,216,761.50	
		Engineering Design	254,300.55	0.00	0.00	913,353.65	341.97	911.91	494.35	48,828.77	0.00	130,043.32	0.00	226,710.81	0.00	0.00	1,574,985.33	
		Environmental	0.00	0.00	0.00	4,432.15	0.00	0.00	0.00	642.08	0.00	13,736.97	0.00	0.00	0.00	0.00	18,811.20	
		Research & Testing	499.48	0.00	11,327.34	2,567.23	0.00	0.00	0.00	758.61	0.00	2,423.11	0.00	0.00	0.00	0.00	17,575.77	
		Right of Way	48,428.85	0.00	0.00	3,442.70	183,765.00	0.00	256.84	4,967.83	0.00	77,287.04	0.00	0.00	0.00	0.00	318,148.26	
		Road Construction	0.00	0.00	12,992,454.80	6,690,968.91	0.00	0.00	0.00	10,934,888.62	3,039,759.05	54,416,472.09	0.00	1,253,435.59	0.00	0.00	89,327,979.06	
		Roadway Maintenance	0.00	0.00	3,594,983.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594,983.74	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,623.05	3,451.05	0.00	0.00	0.00	0.00	0.00	219,074.10	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	62,435.93	0.00	0.00	44,622.80	0.00	0.00	0.00	9,030.57	0.00	850.41	0.00	0.00	0.00	0.00	116,939.71	
		Traffic Engineering	5,471.44	0.00	0.00	588.49	0.00	0.00	0.00	263,785.50	908.06	0.00	0.00	406,100.72	0.00	0.00	676,854.21	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	14,732.74	0.00	0.00	353.14	0.00	52.64	0.00	11,674.50	0.00	471.26	0.00	0.00	0.00	0.00	27,284.28	
		Field Maintenance	0.00	0.00	0.00	0.00	3,477,579.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,477,579.11	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Richland Total</b>		<b>557,506.03</b>	<b>0.00</b>	<b>17,488,547.90</b>	<b>12,715,453.22</b>	<b>184,106.97</b>	<b>3,477,579.11</b>	<b>964.55</b>	<b>49,326.57</b>	<b>12,280,964.06</b>	<b>3,474,152.41</b>	<b>56,825,343.62</b>	<b>0.00</b>	<b>2,130,375.85</b>	<b>0.00</b>	<b>984.95</b>	<b>109,185,305.24</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
1	Sumter	Bridge Construction	0.00	0.00	0.00	841,275.82	11,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,912.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	9,106.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,106.85
		Engineering & Inspection	0.00	0.00	1,419,508.53	376,859.50	381,591.54	0.00	0.00	4,012.37	0.00	0.00	0.00	1,196.93	0.00	22,390.45	2,205,559.32
		Engineering Design	0.00	0.00	0.00	779,565.23	13,426.52	0.00	0.00	65,356.00	0.00	0.00	0.00	36,777.93	78,728.06	0.00	973,853.74
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	29,806.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,806.20
		Right of Way	0.00	0.00	0.00	24,040.73	0.00	0.00	0.00	11,397.72	0.00	0.00	0.00	4,428.17	0.00	0.00	39,866.62
		Road Construction	0.00	0.00	22,048,824.12	4,104,549.89	1,971,402.22	0.00	0.00	366,783.46	0.00	0.00	0.00	1,443,867.56	0.00	0.00	29,935,427.25
		Roadway Maintenance	0.00	0.00	1,974,190.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,489.76	2,026,680.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,481.37	0.00	0.00	0.00	0.00	0.00	0.00	47,481.37
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,320.93	0.00	0.00	0.00	47,328.23	10,331.15	0.00	146,980.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.75	0.00	0.00	0.00	0.00	0.00	0.00	236.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.22	0.00	0.00	0.00	0.00	0.00	0.00	464.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	549,475.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,475.49
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>0.00</b>	<b>0.00</b>	<b>25,472,329.40</b>	<b>6,135,398.02</b>	<b>2,378,057.28</b>	<b>549,475.49</b>	<b>0.00</b>	<b>0.00</b>	<b>585,052.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533,598.82</b>	<b>89,059.21</b>	<b>74,880.21</b>	<b>36,817,851.25</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	996.00	127,062.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,058.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	9,038.93	0.00	193,582.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,621.36
		Engineering Design	0.00	0.00	0.00	86,002.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,791.12	0.00	0.00	203,793.78
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,012.49	0.00	0.00	3,012.49
		Research & Testing	0.00	0.00	22,489.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,489.73
		Right of Way	0.00	0.00	0.00	6,320.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119.74	0.00	0.00	8,439.78
		Road Construction	0.00	0.00	11,182,572.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,182,572.61
		Roadway Maintenance	0.00	0.00	437,452.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,452.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	925.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.18
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.93	0.00	0.00	859.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	691,629.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,629.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>9,038.93</b>	<b>0.00</b>	<b>11,836,097.32</b>	<b>94,243.88</b>	<b>127,062.88</b>	<b>691,629.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,783.28</b>	<b>0.00</b>	<b>0.00</b>	<b>12,881,855.61</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Anderson	Bridge Construction	0.00	0.00	0.00	838,553.73	1,027,831.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866,385.45
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	75.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.21
		Engineering & Inspection	2,012.83	0.00	407,373.90	123,273.31	181,911.90	0.00	4,817.73	359.72	434,615.13	0.00	0.00	0.00	150.80	34,723.80	1,189,239.12
		Engineering Design	1,137.11	0.00	0.00	4,849.80	58,378.94	0.00	0.00	0.00	119,082.15	0.00	0.00	0.00	0.00	0.00	183,448.00
		Environmental	0.00	0.00	0.00	234.02	0.00	0.00	0.00	0.00	958.04	0.00	0.00	0.00	0.00	0.00	1,192.06
		Research & Testing	0.00	0.00	6,251.78	294.17	0.00	0.00	0.00	0.00	1,067.13	0.00	0.00	0.00	0.00	0.00	7,613.08
		Right of Way	0.00	0.00	0.00	2,299.64	0.00	0.00	0.00	0.00	708,825.43	0.00	0.00	0.00	0.00	0.00	711,125.07
		Road Construction	0.00	0.00	14,787,666.58	0.00	172,234.98	0.00	100,249.65	0.00	4,806,466.46	0.00	0.00	0.00	0.00	0.00	19,866,617.67
		Roadway Maintenance	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664,319.45	683,819.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.12	0.00	0.00	0.00	0.00	0.00	412.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,262.52	0.00	0.00	0.00	0.00	83,240.73	0.00	0.00	0.00	0.00	0.00	101,503.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,896.67	0.00	0.00	0.00	0.00	15,458.96	348,355.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	544.63	0.00	0.00	0.00	18,517.89	0.00	0.00	0.00	0.00	8,952.80	19,062.52
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,226,673.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226,673.59
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Anderson Total</b>		<b>3,149.94</b>	<b>0.00</b>	<b>15,220,792.26</b>	<b>987,842.40</b>	<b>1,440,902.17</b>	<b>2,226,673.59</b>	<b>105,067.38</b>	<b>359.72</b>	<b>6,506,081.75</b>	<b>0.00</b>	<b>0.00</b>	<b>150.80</b>	<b>8,952.80</b>	<b>714,502.21</b>	<b>27,214,475.02</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Edgefield	Bridge Construction	0.00	0.00	0.00	232,162.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,162.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	675.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.86
		Engineering & Inspection	36,496.23	0.00	252,026.02	236,458.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,980.49
		Engineering Design	0.00	0.00	0.00	13,003.60	0.00	0.00	0.00	29,024.34	0.00	1,080.00	0.00	0.00	0.00	0.00	43,107.94
		Environmental	0.00	0.00	0.00	1,946.90	0.00	0.00	0.00	226.11	0.00	0.00	0.00	0.00	0.00	0.00	2,173.01
		Research & Testing	0.00	0.00	9,424.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,424.19
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	301,571.55	0.00	4,117,985.78	188,483.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608,040.50
		Roadway Maintenance	0.00	0.00	1,481,851.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481,851.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	123.35	0.00	0.00	0.00	837.59	0.00	0.00	0.00	0.00	0.00	0.00	960.94
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	905.66	0.00	0.00	0.00	148.11	0.00	0.00	0.00	0.00	0.00	0.00	1,053.77
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	663,901.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,901.61
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>338,067.78</b>	<b>0.00</b>	<b>5,861,287.40</b>	<b>673,759.65</b>	<b>0.00</b>	<b>663,901.61</b>	<b>0.00</b>	<b>0.00</b>	<b>30,236.15</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,568,332.59</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	1,371,077.00	860,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,651,077.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	985.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.22	
		Engineering & Inspection	29,525.93	0.00	158,381.23	150,192.36	164,193.40	0.00	90,832.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,125.64	
		Engineering Design	0.00	0.00	0.00	71,098.86	8,917.28	0.00	0.00	0.00	530,933.49	0.00	0.00	0.00	0.00	0.00	610,949.63	
		Environmental	0.00	0.00	0.00	6,933.18	0.00	0.00	0.00	0.00	1,010.27	0.00	0.00	0.00	421.54	0.00	8,364.99	
		Research & Testing	449.62	0.00	14,510.79	395.88	0.00	0.00	218.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,574.67	
		Right of Way	0.00	0.00	0.00	64,230.68	2,240.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.27	0.00	70,203.45	
		Road Construction	(651.16)	0.00	7,413,509.55	0.00	536,517.79	0.00	516,940.00	0.00	(7,473.06)	0.00	0.00	0.00	0.00	0.00	8,458,843.12	
		Roadway Maintenance	0.00	0.00	475,935.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,935.49	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,871.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.15	
		Traffic Engineering	0.00	0.00	0.00	981.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.16	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	650.48	0.00	0.00	0.00	0.00	7,083.52	0.00	0.00	0.00	0.00	0.00	7,734.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,367,087.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367,087.85	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Greenwood Total</b>		<b>29,324.39</b>	<b>0.00</b>	<b>8,062,337.06</b>	<b>1,668,415.97</b>	<b>1,571,868.97</b>	<b>1,367,087.85</b>	<b>1,027,991.10</b>	<b>0.00</b>	<b>531,554.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,153.81</b>	<b>0.00</b>	<b>15,458.97</b>	<b>14,278,192.34</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Laurens	Bridge Construction	0.00	0.00	0.00	2,806,933.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,806,933.06
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	767.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.21
		Engineering & Inspection	90,741.66	0.00	233,655.79	256,635.12	4,521.00	0.00	0.00	0.00	766.25	0.00	0.00	0.00	0.00	0.00	586,319.82
		Engineering Design	0.00	0.00	0.00	541,455.33	0.00	0.00	0.00	0.00	6,408.25	0.00	0.00	0.00	4,367.04	0.00	552,230.62
		Environmental	0.00	0.00	0.00	787.82	0.00	0.00	0.00	0.00	145.36	0.00	0.00	0.00	0.00	0.00	933.18
		Research & Testing	2,502.59	0.00	33,029.73	2,124.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,656.64
		Right of Way	0.00	0.00	0.00	19,498.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,498.44
		Road Construction	0.00	0.00	7,815,360.16	0.00	0.00	0.00	0.00	0.00	270,461.50	0.00	0.00	0.00	0.00	0.00	8,085,821.66
		Roadway Maintenance	0.00	0.00	737,529.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,529.27
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,517.49	0.00	0.00	0.00	0.00	3,517.49
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,595.10	0.00	0.00	0.00	1,555.37	0.00	55,150.47
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,567.38	0.00	0.00	0.00	0.00	19,567.38
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,262.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.35
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,053,487.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053,487.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>93,244.25</b>	<b>0.00</b>	<b>8,819,574.95</b>	<b>3,630,463.65</b>	<b>4,521.00</b>	<b>1,053,487.73</b>	<b>0.00</b>	<b>0.00</b>	<b>331,376.46</b>	<b>23,084.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,922.41</b>	<b>0.00</b>	<b>13,961,675.32</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location						
2	McCormick	Bridge Construction	0.00	0.00	0.00	536,025.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,025.45	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	10,542.19	0.00	247,541.46	38,240.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,323.91
		Engineering Design	0.00	0.00	0.00	1,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.84
		Environmental	0.00	0.00	0.00	108.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.26
		Research & Testing	0.00	0.00	254.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,174,005.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,365.49	0.00	0.00	0.00	0.00	0.00	0.00	3,284,371.46
		Roadway Maintenance	0.00	0.00	1,236,280.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236,280.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,806.90	0.00	0.00	0.00	0.00	0.00	0.00	116,806.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	466,024.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,024.99
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>McCormick Total</b>		<b>10,542.19</b>	<b>0.00</b>	<b>4,658,082.77</b>	<b>575,633.81</b>	<b>0.00</b>	<b>466,024.99</b>	<b>0.00</b>	<b>0.00</b>	<b>227,172.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,937,456.15</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,153,319.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,319.92	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	198,754.01	0.00	198,867.02	503,414.51	0.00	0.00	0.00	0.00	0.00	0.00	19,799.88	0.00	470.22	0.00	921,305.64	
		Engineering Design	21,531.82	0.00	0.00	85,210.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,935.99	0.00	140,677.91	
		Environmental	0.00	0.00	0.00	379.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,320.89	0.00	10,700.07	
		Research & Testing	4,669.33	0.00	9,421.04	412.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,503.33	
		Right of Way	0.00	0.00	0.00	12,289.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,596.58	0.00	31,886.21	
		Road Construction	643,754.40	0.00	5,519,890.33	2,528,645.81	0.00	0.00	0.00	0.00	146,873.50	0.00	103,775.00	0.00	0.00	0.00	8,942,939.04	
		Roadway Maintenance	0.00	0.00	2,559,154.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559,154.84	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	35,580.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.12	0.00	36,803.80	
		Traffic Engineering	0.00	0.00	0.00	206.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.71	0.00	16,184.58	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	100.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.98	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,057,354.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,354.81	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Newberry Total</b>		<b>868,709.56</b>	<b>0.00</b>	<b>8,287,333.23</b>	<b>4,319,560.67</b>	<b>0.00</b>	<b>1,057,354.81</b>	<b>0.00</b>	<b>0.00</b>	<b>146,873.50</b>	<b>0.00</b>	<b>123,574.88</b>	<b>0.00</b>	<b>66,065.51</b>	<b>0.00</b>	<b>15,458.97</b>	<b>14,884,931.13</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
2	Saluda	Bridge Construction	0.00	0.00	0.00	212,076.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,076.22	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	17,124.36	0.00	162,224.83	77,682.29	0.00	0.00	0.00	0.00	0.00	74,249.85	0.00	0.00	0.00	0.00	0.00	0.00	331,281.33
		Engineering Design	0.00	0.00	0.00	1,085.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	0.00	444.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.75
		Right of Way	0.00	0.00	0.00	783.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.29
		Road Construction	0.00	0.00	4,657,067.94	438,141.52	0.00	0.00	0.00	0.00	0.00	652,024.78	0.00	0.00	0.00	0.00	0.00	0.00	5,747,234.24
		Roadway Maintenance	0.00	0.00	339,450.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,450.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	634.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.13
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	518,891.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518,891.82
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Saluda Total</b>		<b>17,124.36</b>	<b>0.00</b>	<b>5,158,743.67</b>	<b>730,847.35</b>	<b>0.00</b>	<b>518,891.82</b>	<b>0.00</b>	<b>0.00</b>	<b>726,274.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,151,881.83</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
3	Greenville	Bridge Construction	0.00	0.00	0.00	10,518,841.71	1,436,500.00	0.00	3,122,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,077,991.71
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	250,876.97	0.00	0.00	3,291.51	0.00	4,721.28	0.00	0.00	0.00	0.00	0.00	258,889.76
		Engineering & Inspection	0.00	0.00	884,746.72	352,580.25	548,932.35	0.00	574,272.41	0.00	613,217.57	252,674.98	30,720.55	0.00	600.94	0.00	3,257,745.77
		Engineering Design	0.00	0.00	0.00	1,431,600.37	0.00	0.00	0.00	0.00	537,657.83	0.00	335,935.69	0.00	13,067.53	0.00	2,318,261.42
		Environmental	0.00	0.00	0.00	8,581.17	0.00	0.00	0.00	0.00	6,268.56	0.00	0.00	0.00	1,275.56	0.00	16,125.29
		Research & Testing	0.00	0.00	44,738.90	7,351.39	1,251.28	0.00	596.41	0.00	1,074.95	982.80	0.00	0.00	0.00	0.00	55,995.73
		Right of Way	0.00	0.00	0.00	1,087,003.89	5,601.25	0.00	610,821.53	0.00	2,094,938.19	0.00	17,943,564.44	0.00	0.00	0.00	21,741,929.30
		Road Construction	0.00	0.00	20,902,987.22	9,852,432.81	650,555.00	0.00	4,881,619.29	0.00	10,677,606.48	2,508,393.29	571,116.63	0.00	0.00	0.00	50,044,710.72
		Roadway Maintenance	0.00	0.00	1,792,843.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792,843.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,931.36	24,279.16	0.00	0.00	0.00	0.00	116,210.52
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,316.63	0.00	0.00	0.00	0.00	1,386.00	0.00	4,733.72	0.00	28,657.16	0.00	40,093.51
		Traffic Engineering	0.00	0.00	0.00	1,597.97	0.00	0.00	411,482.00	0.00	987,746.79	0.00	0.00	0.00	0.00	0.00	1,400,826.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,259.33	0.00	0.00	0.00	0.00	0.00	16,259.33
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,664,009.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,009.01
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,405.70	0.00	0.00	0.00	0.00	0.00	37,405.70
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenville Total</b>		<b>0.00</b>	<b>0.00</b>	<b>23,625,316.54</b>	<b>23,516,183.16</b>	<b>2,642,839.88</b>	<b>2,664,009.01</b>	<b>9,604,733.15</b>	<b>0.00</b>	<b>15,070,214.04</b>	<b>2,786,330.23</b>	<b>18,886,071.03</b>	<b>0.00</b>	<b>43,601.19</b>	<b>0.00</b>	<b>98,839,298.23</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Oconee	Bridge Construction	0.00	0.00	0.00	43,652.94	0.00	0.00	447,716.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,369.39	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	84,061.99	0.00	0.00	337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,399.49	
		Engineering & Inspection	0.00	0.00	632,829.09	9,963.92	0.00	0.00	195,433.17	0.00	13,499.86	394.75	0.00	0.00	0.00	0.00	852,120.79	
		Engineering Design	12,911.66	0.00	0.00	146,985.29	0.00	0.00	0.00	0.00	46,954.21	0.00	0.00	0.00	6,992.68	0.00	213,843.84	
		Environmental	0.00	0.00	0.00	2,876.98	0.00	0.00	1,862.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,739.12	
		Research & Testing	0.00	0.00	24,871.20	0.00	0.00	0.00	1,168.83	0.00	1,394.07	0.00	0.00	0.00	0.00	0.00	27,434.10	
		Right of Way	69,396.87	0.00	0.00	0.00	0.00	0.00	2,128.00	0.00	2,276.44	0.00	0.00	0.00	0.00	0.00	73,801.31	
		Road Construction	0.00	0.00	15,099,864.87	5,880.42	0.00	0.00	227,204.17	0.00	791,653.53	0.00	0.00	0.00	0.00	0.00	16,124,602.99	
		Roadway Maintenance	0.00	0.00	361,349.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,349.89	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	3,309.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,816.63	0.00	71,125.78	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,953.21	0.00	0.00	0.00	0.00	0.00	41,953.21	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	1,835.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.65	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,899.74	0.00	0.00	0.00	0.00	0.00	27,899.74	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,170,931.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,931.87	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Oconee Total</b>		<b>85,617.68</b>	<b>0.00</b>	<b>16,118,915.05</b>	<b>295,257.19</b>	<b>0.00</b>	<b>1,170,931.87</b>	<b>875,850.26</b>	<b>0.00</b>	<b>925,631.06</b>	<b>394.75</b>	<b>0.00</b>	<b>0.00</b>	<b>74,809.31</b>	<b>0.00</b>	<b>0.00</b>	<b>19,547,407.17</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Pickens	Bridge Construction	0.00	0.00	0.00	6,949,906.89	3,648,363.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,598,270.28	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	74,736.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,736.59
		Engineering & Inspection	0.00	0.00	687,541.94	1,187,939.17	65,421.97	0.00	9,410.54	0.00	340,850.46	2,392.30	0.00	0.00	0.00	0.00	0.00	0.00	2,293,556.38
		Engineering Design	0.00	0.00	0.00	1,153,529.09	0.00	0.00	0.00	0.00	47,740.97	0.00	961,526.60	0.00	16,670.16	0.00	0.00	0.00	2,179,466.82
		Environmental	0.00	0.00	0.00	1,960.96	0.00	0.00	0.00	0.00	2,766.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,727.85
		Research & Testing	0.00	0.00	25,718.32	8,313.91	0.00	0.00	525.58	0.00	2,780.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,338.53
		Right of Way	0.00	0.00	0.00	74,755.66	0.00	0.00	0.00	0.00	16,416.07	0.00	0.00	0.00	222,960.35	0.00	0.00	0.00	314,132.08
		Road Construction	0.00	0.00	12,115,718.11	8,311,673.66	0.00	0.00	1,006,273.43	0.00	4,950,840.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,384,505.86
		Roadway Maintenance	0.00	0.00	988,089.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,089.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.62
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	58,774.84	0.00	0.00	0.00	0.00	3,841.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,616.78
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,335,883.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,883.01
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Pickens Total</b>		<b>0.00</b>	<b>0.00</b>	<b>13,817,067.76</b>	<b>17,821,590.77</b>	<b>3,713,785.36</b>	<b>1,335,883.01</b>	<b>1,016,209.55</b>	<b>0.00</b>	<b>5,366,129.33</b>	<b>2,392.30</b>	<b>961,526.60</b>	<b>0.00</b>	<b>239,630.51</b>	<b>0.00</b>	<b>0.00</b>	<b>44,274,215.19</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	2,881,971.29	668,713.60	0.00	534,000.00	0.00	125,522.76	0.00	76,436.94	0.00	0.00	0.00	0.00	4,286,644.59
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	35,736.70	0.00	0.00	1,837.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,574.39
		Engineering & Inspection	65,283.55	0.00	972,513.33	348,312.94	0.00	0.00	169,789.59	741.37	595,140.29	0.00	167,314.49	0.00	0.00	0.00	0.00	2,319,095.56
		Engineering Design	0.00	0.00	0.00	37,754.96	0.00	0.00	0.00	0.00	847,491.73	0.00	0.00	0.00	403.39	0.00	0.00	885,650.08
		Environmental	0.00	0.00	0.00	4,362.76	0.00	0.00	0.00	0.00	4,838.56	0.00	0.00	0.00	0.00	0.00	0.00	9,201.32
		Research & Testing	870.04	0.00	60,250.92	1,569.93	969.83	0.00	988.73	0.00	2,758.16	0.00	26,372.55	0.00	0.00	0.00	0.00	93,780.16
		Right of Way	0.00	0.00	0.00	18,873.04	0.00	0.00	37,271.61	0.00	113,304.60	0.00	0.00	0.00	(2,525.00)	0.00	0.00	166,924.25
		Road Construction	736,216.68	0.00	37,132,651.27	3,522,149.01	0.00	0.00	1,236,760.00	0.00	4,820,053.87	0.00	291,130.59	0.00	0.00	0.00	0.00	47,738,961.42
		Roadway Maintenance	0.00	0.00	2,721,301.02	0.00	0.00	0.00	(83,406.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637,894.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20	0.00	0.00	0.00	0.00	0.00	0.00	61.20
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,726.95	0.00	0.00	0.00	0.00	0.00	0.00	34,726.95
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,881.89	0.00	0.00	0.00	0.00	0.00	0.00	284,881.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,934.93	0.00	0.00	0.00	0.00	0.00	0.00	25,934.93
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,602,945.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,602,945.41
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,959.60	0.00	0.00	0.00	0.00	0.00	0.00	18,959.60
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Spartanburg Total</b>		<b>802,370.27</b>	<b>0.00</b>	<b>40,886,716.54</b>	<b>6,850,730.63</b>	<b>669,683.43</b>	<b>2,602,945.41</b>	<b>1,980,647.62</b>	<b>(82,665.12)</b>	<b>6,873,674.54</b>	<b>0.00</b>	<b>561,254.57</b>	<b>0.00</b>	<b>(2,121.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>61,143,236.28</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,131,229.43	1,050,985.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,214.99	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	
		Engineering & Inspection	0.00	(8,274.11)	229,917.13	144,338.60	215,001.83	0.00	0.00	0.00	249,415.70	0.00	11,556.70	0.00	0.00	167.96	842,123.81	
		Engineering Design	0.00	0.00	0.00	511,912.43	0.00	0.00	0.00	0.00	126,451.91	0.00	0.00	0.00	39,465.88	0.00	677,830.22	
		Environmental	0.00	0.00	0.00	930.31	0.00	0.00	0.00	0.00	1,307.49	0.00	0.00	0.00	359.59	0.00	2,597.39	
		Research & Testing	0.00	0.00	3,023.10	1,105.28	0.00	0.00	0.00	0.00	929.42	0.00	0.00	0.00	0.00	0.00	5,057.80	
		Right of Way	0.00	0.00	0.00	5,354.25	0.00	0.00	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	9,175.80	15,729.05	
		Road Construction	858,299.92	0.00	3,802,476.80	352,409.51	(15,949.07)	0.00	0.00	0.00	1,874,004.66	0.00	0.00	0.00	0.00	0.00	6,871,241.82	
		Roadway Maintenance	0.00	3,571.04	1,658,719.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,664,290.50	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.97	0.00	0.00	0.00	0.00	1,100.97	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	28,881.99	0.00	0.00	0.00	0.00	4,641.38	0.00	0.00	0.00	0.00	0.00	33,523.37	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.32	6,956.04	0.00	0.00	0.00	0.00	8,830.36	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,696.00	0.00	0.00	0.00	0.00	0.00	5,696.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	920,740.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920,740.29	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cherokee Total</b>		<b>858,299.92</b>	<b>(4,703.07)</b>	<b>5,694,136.49</b>	<b>3,176,350.80</b>	<b>1,250,038.32</b>	<b>920,740.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264,320.88</b>	<b>8,057.01</b>	<b>12,755.70</b>	<b>0.00</b>	<b>39,825.47</b>	<b>0.00</b>	<b>11,343.76</b>	<b>14,231,165.57</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Chester	Bridge Construction	0.00	0.00	738,133.33	459,815.85	0.00	0.00	205,416.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,403,365.49
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	406,519.78	4,981.04	0.00	0.00	0.00	7,710.18	0.00	0.00	0.00	5,895.75	0.00	0.00	425,106.75
		Engineering Design	0.00	0.00	0.00	216,645.04	0.00	0.00	0.00	42,192.77	0.00	0.00	0.00	5,625.32	0.00	0.00	264,463.13
		Environmental	0.00	0.00	0.00	1,190.88	0.00	0.00	0.00	10,161.49	0.00	0.00	0.00	0.00	0.00	0.00	11,352.37
		Research & Testing	0.00	0.00	18,048.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,048.26
		Right of Way	0.00	0.00	0.00	6,436.80	0.00	0.00	0.00	52,170.69	0.00	0.00	0.00	3,379.14	0.00	0.00	61,986.63
		Road Construction	3,186.42	0.00	11,298,351.03	0.00	0.00	0.00	0.00	271,012.14	60,232.49	0.00	0.00	488,512.00	0.00	0.00	12,121,294.08
		Roadway Maintenance	0.00	0.00	1,695,308.57	0.00	0.00	0.00	(205,416.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489,892.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,727.05	0.00	0.00	0.00	3,349.07	0.00	0.00	0.00	0.00	0.00	0.00	8,076.12
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,140.50	0.00	0.00	0.00	0.00	0.00	0.00	386,140.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	928,361.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928,361.05
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chester Total</b>		<b>3,186.42</b>	<b>0.00</b>	<b>14,156,360.97</b>	<b>693,796.66</b>	<b>928,361.05</b>	<b>0.00</b>	<b>0.00</b>	<b>772,736.84</b>	<b>60,232.49</b>	<b>0.00</b>	<b>0.00</b>	<b>503,412.21</b>	<b>0.00</b>	<b>0.00</b>	<b>17,118,086.64</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	1,004,093.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004,093.35	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	63.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.26
		Engineering & Inspection	5,748.93	0.00	137,594.32	305,596.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,939.95
		Engineering Design	0.00	0.00	0.00	24,392.96	0.00	0.00	0.00	0.00	0.00	11,479.08	0.00	0.00	0.00	0.00	0.00	0.00	35,872.04
		Environmental	0.00	0.00	0.00	37.95	0.00	0.00	0.00	0.00	0.00	2,117.73	0.00	0.00	0.00	0.00	0.00	0.00	2,155.68
		Research & Testing	0.00	0.00	12,543.73	3,361.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,905.43
		Right of Way	0.00	0.00	0.00	8,020.41	0.00	0.00	0.00	0.00	0.00	86,085.77	0.00	0.00	0.00	0.00	0.00	0.00	94,106.18
		Road Construction	0.00	0.00	6,539,695.02	1,921,234.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460,929.44
		Roadway Maintenance	0.00	0.00	650,795.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,795.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	657.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,724.51	0.00	0.00	0.00	0.00	0.00	0.00	126,724.51
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	729,653.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,653.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Chesterfield Total</b>			<b>5,748.93</b>	<b>0.00</b>	<b>7,340,628.83</b>	<b>3,267,458.56</b>	<b>0.00</b>	<b>729,653.73</b>	<b>0.00</b>	<b>0.00</b>	<b>226,407.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,569,897.14</b>	

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Fairfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	113.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.88
		Engineering & Inspection	0.00	0.00	280,774.07	99,936.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,710.43
		Engineering Design	0.00	0.00	0.00	773,148.17	0.00	0.00	0.00	0.00	4,244.62	0.00	0.00	0.00	11,447.41	0.00	0.00	0.00	788,840.20
		Environmental	0.00	0.00	0.00	20,727.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,727.92
		Research & Testing	0.00	0.00	8,482.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,482.48
		Right of Way	0.00	0.00	0.00	8,865.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,270.23	0.00	0.00	0.00	58,135.33
		Road Construction	139,576.80	0.00	9,088,078.56	6,580.00	0.00	0.00	0.00	0.00	14,434.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,248,670.30
		Roadway Maintenance	0.00	0.00	1,076,985.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076,985.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	670.84	0.00	0.00	0.00	0.00	46,985.95	0.00	0.00	0.00	162.73	0.00	0.00	0.00	47,819.52
		Traffic Engineering	0.00	0.00	0.00	7,579.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.95	0.00	0.00	0.00	8,899.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	589,806.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,806.24
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Fairfield Total</b>			<b>139,576.80</b>	<b>0.00</b>	<b>10,454,320.21</b>	<b>917,621.51</b>	<b>0.00</b>	<b>589,806.24</b>	<b>0.00</b>	<b>0.00</b>	<b>65,665.51</b>	<b>0.00</b>	<b>0.00</b>	<b>62,200.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,229,190.59</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Lancaster	Bridge Construction	0.00	0.00	0.00	2,994,266.53	164,917.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,184.16	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,017.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.22	
		Engineering & Inspection	103,983.12	0.00	445,467.77	347,800.92	7,549.34	0.00	0.00	0.00	208,572.13	3,663.00	850.04	0.00	0.00	0.00	1,117,886.32	
		Engineering Design	0.00	0.00	0.00	830,339.29	11,335.19	0.00	0.00	0.00	126,420.21	0.00	0.00	0.00	0.00	0.00	968,094.69	
		Environmental	0.00	0.00	0.00	8,115.74	0.00	0.00	0.00	0.00	14,531.01	0.00	0.00	0.00	0.00	0.00	22,646.75	
		Research & Testing	2,807.88	0.00	32,442.52	2,659.49	0.00	0.00	0.00	0.00	2,293.75	0.00	0.00	0.00	0.00	0.00	40,203.64	
		Right of Way	0.00	0.00	0.00	65,453.97	0.00	0.00	0.00	0.00	13,794.88	0.00	0.00	0.00	0.00	1,377.65	80,626.50	
		Road Construction	2,445,213.44	0.00	14,975,884.00	1,293,280.68	357,630.45	0.00	0.00	0.00	2,107,273.75	0.00	0.00	0.00	0.00	0.00	21,179,282.32	
		Roadway Maintenance	0.00	0.00	2,539,831.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539,831.98	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	140.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	38,033.12	0.00	0.00	0.00	0.00	29,744.34	0.00	0.00	0.00	94,023.74	0.00	161,801.20	
		Traffic Engineering	0.00	0.00	0.00	957.16	0.00	0.00	0.00	0.00	1,020,444.31	0.00	0.00	0.00	0.00	746.22	1,022,147.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	841,715.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841,715.29	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Lancaster Total</b>		<b>2,552,004.44</b>	<b>0.00</b>	<b>17,993,626.27</b>	<b>5,581,924.12</b>	<b>541,432.61</b>	<b>841,715.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,523,214.38</b>	<b>3,663.00</b>	<b>850.04</b>	<b>0.00</b>	<b>94,023.74</b>	<b>0.00</b>	<b>2,123.87</b>	<b>31,134,577.76</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Union	Bridge Construction	0.00	0.00	0.00	2,398,359.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398,359.50	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	477.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.88	
		Engineering & Inspection	3,514.22	(2,100.28)	406,022.85	711,328.38	0.00	0.00	0.00	0.00	4,439.43	0.00	0.00	0.00	31,206.44	0.00	243.44	1,154,654.48
		Engineering Design	0.00	0.00	0.00	446,859.12	37,370.81	0.00	0.00	0.00	2,189.08	0.00	0.00	0.00	67,735.23	0.00	0.00	554,154.24
		Environmental	0.00	0.00	0.00	6,269.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269.11	
		Research & Testing	0.00	0.00	13,209.17	1,568.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777.73	
		Right of Way	0.00	0.00	0.00	323,155.64	0.00	0.00	0.00	0.00	2,913.43	0.00	0.00	0.00	0.00	0.00	4,028.03	330,097.10
		Road Construction	0.00	0.00	5,382,794.44	8,374,929.33	0.00	0.00	0.00	0.00	1,287,515.65	0.00	0.00	0.00	28,485.58	0.00	0.00	15,073,725.00
		Roadway Maintenance	0.00	(5,741.32)	1,817,415.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,674.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.70	0.00	0.00	0.00	0.00	0.00	0.00	2,871.70
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	9,027.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,027.91
		Traffic Engineering	0.00	0.00	0.00	867.80	0.00	0.00	0.00	0.00	23,314.07	0.00	0.00	0.00	0.00	0.00	0.00	24,181.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,835.00	0.00	0.00	24,835.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	542,980.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,980.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Union Total</b>		<b>3,514.22</b>	<b>(7,841.60)</b>	<b>7,619,442.42</b>	<b>12,272,843.23</b>	<b>37,370.81</b>	<b>542,980.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323,243.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,427.25</b>	<b>24,835.00</b>	<b>4,271.47</b>	<b>21,948,086.20</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	York	Bridge Construction	0.00	0.00	0.00	910,899.22	2,419,666.38	0.00	0.00	0.00	26,777,789.57	0.00	226,000.00	0.00	0.00	0.00	30,334,355.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	151.84	0.00	0.00	0.00	0.00	95.53	0.00	0.00	0.00	0.00	0.00	247.37
		Engineering & Inspection	94,508.18	0.00	392,608.69	137,090.92	216,822.84	0.00	0.00	0.00	1,318,132.26	0.00	705,335.77	0.00	48,912.06	0.00	2,913,410.72
		Engineering Design	0.00	0.00	0.00	599,825.08	0.00	0.00	0.00	0.00	234,517.66	0.00	4,188.55	0.00	93,455.57	0.00	931,986.86
		Environmental	0.00	0.00	0.00	25,007.65	0.00	0.00	0.00	0.00	4,299.97	0.00	0.00	0.00	0.00	0.00	29,307.62
		Research & Testing	3,689.18	0.00	7,890.00	0.00	0.00	0.00	0.00	0.00	3,660.75	0.00	511.51	0.00	0.00	0.00	15,751.44
		Right of Way	0.00	0.00	0.00	50,806.64	42,413.98	0.00	0.00	0.00	1,346,039.74	0.00	0.00	0.00	213,706.71	0.00	1,652,967.07
		Road Construction	4,102,294.34	0.00	12,115,679.75	2,511,475.64	1,009,485.00	0.00	0.00	0.00	(1,534,084.65)	0.00	0.00	0.00	317,290.52	0.00	18,522,140.60
		Roadway Maintenance	0.00	0.00	3,184,025.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184,025.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,683.38	2,661.83	0.00	0.00	0.00	0.00	23,345.21
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,110.07	0.00	0.00	0.00	0.00	34,210.87	0.00	0.00	0.00	4,354.43	0.00	39,675.37
		Traffic Engineering	0.00	0.00	0.00	373.14	0.00	0.00	0.00	0.00	62,607.58	1,083.18	0.00	0.00	0.00	0.00	64,063.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,160.00	0.00	0.00	0.00	0.00	0.00	18,160.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,383,312.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383,312.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>4,200,491.70</b>	<b>0.00</b>	<b>15,700,203.89</b>	<b>4,236,740.20</b>	<b>3,688,388.20</b>	<b>1,383,312.76</b>	<b>0.00</b>	<b>0.00</b>	<b>28,286,112.66</b>	<b>3,745.01</b>	<b>936,035.83</b>	<b>0.00</b>	<b>677,719.29</b>	<b>0.00</b>	<b>59,112,749.54</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	142,226.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,226.64
		Engineering & Inspection	36,363.13	0.00	372,577.68	0.00	0.00	0.00	0.00	0.00	72,774.11	0.00	0.00	0.00	0.00	0.00	481,714.92
		Engineering Design	0.00	0.00	0.00	129,314.04	0.00	0.00	0.00	0.00	101,355.23	0.00	0.00	0.00	0.00	0.00	230,669.27
		Environmental	0.00	0.00	0.00	109.49	0.00	0.00	0.00	0.00	821.17	0.00	0.00	0.00	0.00	0.00	930.66
		Research & Testing	841.77	0.00	26,568.10	0.00	0.00	0.00	0.00	0.00	244.56	0.00	0.00	0.00	0.00	0.00	27,654.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,573.37	0.00	0.00	0.00	0.00	0.00	221,573.37
		Road Construction	0.00	0.00	10,105,030.96	0.00	0.00	0.00	0.00	0.00	997,788.10	0.00	0.00	0.00	0.00	0.00	11,102,819.06
		Roadway Maintenance	0.00	0.00	1,345,055.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,055.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,213.22	0.00	0.00	0.00	0.00	0.00	51,213.22
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,521.84	0.00	0.00	0.00	0.00	0.00	12,521.84
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	615,273.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,273.09
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Darlington Total</b>		<b>37,204.90</b>	<b>0.00</b>	<b>11,849,232.26</b>	<b>271,650.17</b>	<b>0.00</b>	<b>615,273.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,458,291.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,231,652.02</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	93,826.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,826.01
		Engineering & Inspection	8,751.68	0.00	211,442.93	565.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,760.49
		Engineering Design	0.00	0.00	0.00	5,548.58	0.00	0.00	0.00	4,265.36	0.00	0.00	0.00	0.00	0.00	0.00	9,813.94
		Environmental	0.00	0.00	0.00	1,469.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.64
		Research & Testing	0.00	0.00	24,195.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,195.17
		Right of Way	0.00	0.00	0.00	636.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.60
		Road Construction	0.00	0.00	8,330,057.60	665,888.68	0.00	0.00	32,628.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,028,574.55
		Roadway Maintenance	0.00	0.00	2,360,996.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360,996.41
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,688.04	0.00	0.00	0.00	0.00	0.00	0.00	21,688.04
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	634,775.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,775.26
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>8,751.68</b>	<b>0.00</b>	<b>10,926,692.11</b>	<b>767,935.39</b>	<b>0.00</b>	<b>634,775.26</b>	<b>32,628.27</b>	<b>0.00</b>	<b>25,953.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,396,736.11</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	469,769.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,769.57
		Engineering & Inspection	94,483.38	0.00	439,943.08	0.00	0.00	0.00	404.01	373,608.47	0.00	13,969.81	0.00	0.00	0.00	5,116.11	927,524.86
		Engineering Design	0.00	0.00	0.00	972.99	0.00	0.00	0.00	80,826.29	0.00	0.00	0.00	3,449.42	0.00	0.00	85,248.70
		Environmental	0.00	0.00	0.00	7,028.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.36	0.00	0.00	9,272.38
		Research & Testing	4,234.56	0.00	40,752.39	0.00	0.00	0.00	0.00	12,652.30	0.00	0.00	0.00	0.00	0.00	0.00	57,639.25
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,805.38	0.00	0.00	0.00	5,450.28	0.00	0.00	68,255.66
		Road Construction	0.00	0.00	10,072,212.67	0.00	0.00	0.00	0.00	2,288,193.36	0.00	0.00	0.00	0.00	0.00	0.00	12,360,406.03
		Roadway Maintenance	0.00	0.00	135,526.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,526.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,164.59	0.00	0.00	0.00	0.00	0.00	0.00	111,164.59
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,814.10	0.00	0.00	0.00	0.00	0.00	0.00	287,814.10
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,840.97	0.00	276,840.97
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	1,989,952.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,952.99
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Florence Total</b>		<b>98,717.94</b>	<b>0.00</b>	<b>10,688,434.95</b>	<b>477,770.58</b>	<b>1,989,952.99</b>	<b>0.00</b>	<b>404.01</b>	<b>3,217,064.49</b>	<b>0.00</b>	<b>13,969.81</b>	<b>0.00</b>	<b>11,144.06</b>	<b>276,840.97</b>	<b>5,116.11</b>	<b>16,779,415.91</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Georgetown	Bridge Construction	0.00	0.00	0.00	641,715.30	6,456,824.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,098,539.97
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	272,328.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,328.87
		Engineering & Inspection	47,219.32	4,042.40	367,617.65	531,993.67	61,962.83	0.00	0.00	0.00	291,860.57	0.00	0.00	0.00	7,999.73	0.00	0.00	1,312,696.17
		Engineering Design	0.00	0.00	0.00	88,703.81	0.00	0.00	0.00	0.00	30,815.10	0.00	42,002.48	0.00	0.00	0.00	0.00	161,521.39
		Environmental	0.00	0.00	0.00	5,039.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,039.09
		Research & Testing	1,598.30	0.00	15,602.37	0.00	0.00	0.00	0.00	0.00	12,577.61	0.00	0.00	0.00	0.00	0.00	0.00	29,778.28
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,277.86	0.00	0.00	0.00	0.00	19,277.86
		Road Construction	0.00	0.00	3,270,507.62	0.00	0.00	0.00	0.00	0.00	4,067,669.61	0.00	0.00	0.00	0.00	0.00	0.00	7,338,177.23
		Roadway Maintenance	0.00	0.00	804,093.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,093.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,343.86	0.00	7,861.63	0.00	0.00	0.00	0.00	25,205.49
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,299,575.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,575.17
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>48,817.62</b>	<b>4,042.40</b>	<b>4,457,820.77</b>	<b>1,539,780.74</b>	<b>6,518,787.50</b>	<b>1,299,575.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,420,266.75</b>	<b>0.00</b>	<b>69,141.97</b>	<b>0.00</b>	<b>7,999.73</b>	<b>0.00</b>	<b>0.00</b>	<b>18,366,232.65</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	3,683,340.16	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690,040.16	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	901,842.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901,842.45	
		Engineering & Inspection	116,429.05	0.00	450,922.36	579,763.72	0.00	0.00	0.00	0.00	317,444.69	285.28	628,477.80	0.00	0.00	0.00	2,093,322.90	
		Engineering Design	106.16	0.00	0.00	7,753.37	0.00	0.00	0.00	0.00	57,766.42	0.00	764,551.67	0.00	5,054.33	0.00	835,231.95	
		Environmental	0.00	0.00	0.00	4,408.25	0.00	0.00	0.00	0.00	410.59	0.00	169.28	0.00	0.00	0.00	4,988.12	
		Research & Testing	7,839.95	0.00	15,807.50	3,314.72	0.00	0.00	0.00	0.00	2,786.01	(720.32)	32,723.95	0.00	0.00	0.00	61,751.81	
		Right of Way	0.00	0.00	0.00	71,288.42	0.00	0.00	0.00	0.00	103,337.04	1,145.30	69,556.82	0.00	265.95	0.00	245,593.53	
		Road Construction	0.00	0.00	6,549,133.28	2,140,965.98	0.00	0.00	0.00	0.00	9,091,792.89	0.00	8,113,969.81	0.00	0.00	0.00	25,895,861.96	
		Roadway Maintenance	0.00	0.00	1,557,852.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,852.48	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,047.91	19,243.80	0.00	0.00	0.00	0.00	167,291.71	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	2,441.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,599.77	0.00	0.00	0.00	0.00	0.00	55,041.27	
		Traffic Engineering	0.00	0.00	0.00	108.13	0.00	0.00	0.00	0.00	6,534.19	9,674.91	0.00	0.00	0.00	0.00	16,317.23	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,932.52	0.00	0.00	0.00	0.00	134,767.98	134,767.98	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,595,935.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,935.14	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Horry Total</b>		<b>126,816.66</b>	<b>0.00</b>	<b>8,573,715.62</b>	<b>7,392,785.20</b>	<b>6,700.00</b>	<b>1,595,935.14</b>	<b>0.00</b>	<b>0.00</b>	<b>9,786,652.03</b>	<b>29,628.97</b>	<b>9,609,449.33</b>	<b>0.00</b>	<b>5,320.28</b>	<b>134,767.98</b>	<b>0.00</b>	<b>37,261,771.21</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marion	Bridge Construction	0.00	0.00	0.00	459,366.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,366.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	163,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,062.00
		Engineering & Inspection	98,926.35	0.00	350,176.17	215,679.58	0.00	0.00	0.00	0.00	5,977.53	0.00	0.00	0.00	0.00	0.00	670,759.63
		Engineering Design	0.00	0.00	0.00	176,140.56	0.00	0.00	0.00	0.00	56,969.20	0.00	0.00	110.54	4,480.47	0.00	237,700.77
		Environmental	0.00	0.00	0.00	18,660.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,660.89
		Research & Testing	0.00	0.00	10,565.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,565.07
		Right of Way	0.00	0.00	0.00	34,482.74	0.00	0.00	0.00	0.00	29,156.90	0.00	0.00	0.00	0.00	0.00	63,639.64
		Road Construction	0.00	0.00	4,293,908.00	3,363,053.98	0.00	0.00	0.00	0.00	229,528.70	0.00	0.00	0.00	0.00	0.00	7,886,490.68
		Roadway Maintenance	0.00	0.00	935,923.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,923.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,075.56	0.00	0.00	0.00	0.00	2,392.87	0.00	0.00	33,405.13	16,589.71	0.00	66,463.27
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	756,773.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,773.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	145,510.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,510.25
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>98,926.35</b>	<b>0.00</b>	<b>5,590,572.54</b>	<b>4,590,032.44</b>	<b>0.00</b>	<b>756,773.66</b>	<b>0.00</b>	<b>0.00</b>	<b>324,025.20</b>	<b>0.00</b>	<b>0.00</b>	<b>33,515.67</b>	<b>21,070.18</b>	<b>0.00</b>	<b>11,414,916.04</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	70,929.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,929.27
		Engineering & Inspection	58,419.27	0.00	77,940.90	20,913.57	0.00	0.00	411.71	22,205.14	0.00	0.00	0.00	0.00	0.00	0.00	179,890.59
		Engineering Design	0.00	0.00	0.00	342,219.91	0.00	0.00	50,027.02	20,345.04	60.30	0.00	0.00	6,528.54	0.00	0.00	419,180.81
		Environmental	0.00	0.00	0.00	352.65	0.00	0.00	0.00	335.94	0.00	0.00	0.00	1,782.82	0.00	0.00	2,471.41
		Research & Testing	6,489.15	0.00	11,267.06	0.00	0.00	0.00	6,103.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,859.24
		Right of Way	0.00	0.00	0.00	152,415.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,415.34
		Road Construction	0.00	0.00	3,962,020.32	1,694,995.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657,015.57
		Roadway Maintenance	0.00	0.00	635,718.16	0.00	0.00	0.00	12,338.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,056.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.99	0.00	0.00	0.00	0.00	0.00	0.00	58,646.99
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	6,867.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,867.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	530,257.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,257.68
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	143,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,360.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>64,908.42</b>	<b>0.00</b>	<b>4,686,946.44</b>	<b>2,425,185.99</b>	<b>0.00</b>	<b>530,257.68</b>	<b>56,541.76</b>	<b>61,756.13</b>	<b>59,043.23</b>	<b>0.00</b>	<b>0.00</b>	<b>8,311.36</b>	<b>0.00</b>	<b>0.00</b>	<b>7,892,951.01</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	75,967.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,967.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	232,362.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,362.92
		Engineering & Inspection	311,787.34	0.00	289,497.20	23,207.35	0.00	0.00	0.00	0.00	246,508.51	0.00	0.00	0.00	0.00	0.00	0.00	871,000.40
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,308.21	0.00	0.00	0.00	10,205.97	0.00	0.00	45,514.18
		Environmental	0.00	0.00	0.00	437.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.19
		Research & Testing	17,230.72	0.00	14,997.53	0.00	0.00	0.00	0.00	0.00	4,008.91	0.00	0.00	0.00	0.00	0.00	0.00	36,237.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,205.46	0.00	0.00	0.00	0.00	0.00	0.00	4,205.46
		Road Construction	0.00	0.00	1,881,428.91	0.00	0.00	0.00	0.00	0.00	5,102,622.88	0.00	0.00	0.00	0.00	0.00	0.00	6,984,051.79
		Roadway Maintenance	0.00	3,460.80	168,094.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,555.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,456.32	0.00	0.00	38,456.32
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,350,363.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,363.57
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>329,018.06</b>	<b>3,460.80</b>	<b>2,354,017.95</b>	<b>331,974.76</b>	<b>0.00</b>	<b>1,350,363.57</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392,653.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,662.29</b>	<b>0.00</b>	<b>0.00</b>	<b>9,810,151.40</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	254,221.93	0.00	0.00	0.00	0.00	0.00	0.00	3,359.04	0.00	0.00	0.00	52,235.32	0.00	110,429.93	420,246.22
		Engineering Design	0.00	0.00	0.00	999,987.20	0.00	0.00	0.00	0.00	0.00	32,697.85	0.00	0.00	0.00	10,971.31	0.00	0.00	1,043,656.36
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	37,333.66	0.00	0.00	0.00	0.00	0.00	0.00	690.46	0.00	0.00	38,024.12
		Research & Testing	0.00	0.00	8,150.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.20
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,541.35	0.00	0.00	0.00	2,228.26	0.00	0.00	27,769.61
		Road Construction	0.00	0.00	5,121,860.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,381.47	0.00	0.00	5,432,241.74
		Roadway Maintenance	0.00	0.00	700,687.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930,179.17	1,630,866.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.63	0.00	0.00	0.00	0.00	0.00	0.00	2,186.63
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,557.36	0.00	0.00	0.00	11,928.22	0.00	0.00	44,485.58
		Traffic Engineering	0.00	0.00	0.00	5,104.76	0.00	0.00	0.00	0.00	0.00	29,692.09	0.00	0.00	0.00	270.32	0.00	(24,624.00)	10,443.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,399.11	0.00	18,399.11
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	976,270.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976,270.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,463.59	0.00	0.00	77,463.59		
	<b>Beaufort Total</b>		<b>0.00</b>	<b>0.00</b>	<b>6,084,919.60</b>	<b>1,005,091.96</b>	<b>0.00</b>	<b>976,270.08</b>	<b>37,333.66</b>	<b>0.00</b>	<b>126,034.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466,168.95</b>	<b>18,399.11</b>	<b>1,015,985.10</b>	<b>9,730,202.78</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Berkeley	Bridge Construction	0.00	0.00	0.00	569,435.01	767,343.22	0.00	0.00	0.00	0.00	0.00	0.00	256,811.18	0.00	0.00	0.00	1,593,589.41	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	391,221.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,221.15	
		Engineering & Inspection	0.00	0.00	104,489.33	48,416.17	2,317.16	0.00	0.00	0.00	0.00	292,408.62	27,142.97	3,245,369.44	0.00	99,961.25	0.00	516.91	3,820,621.85
		Engineering Design	0.00	0.00	0.00	171,587.74	0.00	0.00	0.00	0.00	0.00	22,062.55	0.00	23,188.78	0.00	6,481.93	0.00	0.00	223,321.00
		Environmental	0.00	0.00	0.00	2,960.88	0.00	0.00	0.00	0.00	0.00	2,357.32	0.00	1,557.54	0.00	2,675.76	0.00	0.00	9,551.50
		Research & Testing	0.00	0.00	10,388.12	0.00	0.00	0.00	0.00	0.00	0.00	3,033.44	589.42	22,041.50	0.00	0.00	0.00	0.00	36,052.48
		Right of Way	0.00	0.00	0.00	928.06	0.00	0.00	0.00	0.00	0.00	7,751.05	67,349.49	15,059.75	0.00	170.01	0.00	0.00	91,258.36
		Road Construction	0.00	0.00	5,165,954.67	0.00	0.00	0.00	0.00	0.00	0.00	8,927,454.47	463,696.01	5,314,240.24	0.00	0.00	0.00	0.00	19,871,345.39
		Roadway Maintenance	0.00	0.00	769,274.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.66	771,766.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.76	30,330.05	0.00	0.00	0.00	0.00	0.00	30,614.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,179.85	759.03	0.00	0.00	17,616.55	0.00	0.00	94,555.43
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,928.59	6,284.36	(11,718.52)	0.00	0.00	0.00	0.00	65,494.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	988,966.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,966.93
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Berkeley Total</b>		<b>0.00</b>	<b>0.00</b>	<b>6,050,106.17</b>	<b>1,184,549.01</b>	<b>769,660.38</b>	<b>988,966.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,402,460.65</b>	<b>596,151.33</b>	<b>8,866,549.91</b>	<b>0.00</b>	<b>126,905.50</b>	<b>0.00</b>	<b>3,009.57</b>	<b>27,988,359.45</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	0.00	834,973.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,973.06	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	463,785.75	0.00	0.00	0.00	454,275.40	0.00	(110,075.43)	0.00	0.00	0.00	0.00	807,985.72	
		Engineering & Inspection	0.00	0.00	290,393.40	2,113.74	0.00	0.00	0.00	181,771.05	914.71	0.00	0.00	954.49	0.00	45,585.76	521,733.15	
		Engineering Design	0.00	0.00	0.00	1,859,345.84	0.00	0.00	73,234.42	1,746,174.15	0.00	127,931.73	0.00	41,204.61	0.00	2,636.58	3,850,527.33	
		Environmental	0.00	0.00	0.00	39,537.57	0.00	0.00	0.00	236,944.25	0.00	0.00	0.00	710.66	0.00	0.00	277,192.48	
		Research & Testing	0.00	0.00	12,824.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,824.20	
		Right of Way	0.00	0.00	0.00	13,377.90	0.00	0.00	0.00	16,683,354.87	0.00	618,888.47	0.00	607.45	0.00	0.00	17,316,228.69	
		Road Construction	32,959.89	0.00	12,139,617.03	0.00	0.00	0.00	0.00	2,532,506.12	0.00	0.00	0.00	964,304.30	0.00	0.00	15,669,387.34	
		Roadway Maintenance	0.00	0.00	336,077.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,647.42	1,149,724.91	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,459.15	0.00	0.00	0.00	0.00	0.00	0.00	112,459.15	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.01	0.00	0.00	0.00	0.00	0.00	0.00	85.01	
		Surveys	0.00	0.00	0.00	10,025.83	0.00	0.00	0.00	91,360.90	0.00	0.00	0.00	35,472.16	0.00	0.00	136,858.89	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,375.46	0.00	0.00	0.00	0.00	0.00	0.00	191,375.46	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,222.70	0.00	0.00	0.00	0.00	0.00	0.00	194,222.70	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,927.61	0.00	0.00	0.00	0.00	0.00	0.00	3,927.61	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,133,175.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133,175.69	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,359.95	0.00	0.00	0.00	0.00	0.00	0.00	242,359.95	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,060.71	0.00	0.00	0.00	0.00	0.00	0.00	729,060.71	
	<b>Charleston Total</b>		<b>32,959.89</b>	<b>0.00</b>	<b>12,778,912.12</b>	<b>2,388,186.63</b>	<b>834,973.06</b>	<b>2,133,175.69</b>	<b>0.00</b>	<b>73,234.42</b>	<b>23,399,877.33</b>	<b>914.71</b>	<b>636,744.77</b>	<b>0.00</b>	<b>1,043,253.67</b>	<b>0.00</b>	<b>861,869.76</b>	<b>44,184,102.05</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	167,462.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,462.12
		Engineering & Inspection	0.00	(14,463.85)	308,020.96	0.00	0.00	0.00	0.00	0.00	427,574.77	67,678.82	0.00	0.00	0.00	0.00	788,810.70
		Engineering Design	0.00	0.00	0.00	7,610.35	0.00	0.00	0.00	0.00	58,789.63	0.00	0.00	2,309.88	0.00	0.00	68,709.86
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.41	0.00	0.00	363.41
		Research & Testing	0.00	(1,362.94)	16,525.83	0.00	0.00	0.00	0.00	0.00	3,553.03	161.45	0.00	0.00	0.00	0.00	18,877.37
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,267.90	0.00	519.70	0.00	0.00	7,787.60
		Road Construction	0.00	0.00	13,928,862.15	0.00	0.00	0.00	0.00	0.00	6,157,544.20	752,648.64	0.00	0.00	0.00	0.00	20,839,054.99
		Roadway Maintenance	0.00	0.00	5,134,940.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134,940.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,871.01	0.00	0.00	0.00	0.00	7,871.01
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,891.22	0.00	0.00	0.00	0.00	8,780.89	0.00	0.00	65,264.87	0.00	0.00	75,936.98
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,522.25	0.00	0.00	0.00	0.00	29,522.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,480.36	0.00	28,480.36
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	940,876.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,876.17
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>0.00</b>	<b>(15,826.79)</b>	<b>19,388,349.85</b>	<b>176,963.69</b>	<b>0.00</b>	<b>940,876.17</b>	<b>0.00</b>	<b>0.00</b>	<b>6,656,242.52</b>	<b>865,150.07</b>	<b>0.00</b>	<b>68,457.86</b>	<b>28,480.36</b>	<b>0.00</b>	<b>28,108,693.73</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,122.58	0.00	0.00	0.00	210,122.58		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	188,351.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,351.25		
		Engineering & Inspection	0.00	0.00	605,511.27	0.00	0.00	0.00	0.00	0.00	0.00	293,882.82	562,617.74	0.00	0.00	0.00	1,462,011.83		
		Engineering Design	0.00	0.00	0.00	129,053.26	0.00	0.00	0.00	7,404.29	0.00	4,295.99	0.00	1,511.24	0.00	0.00	142,264.78		
		Environmental	0.00	0.00	0.00	6,610.02	0.00	0.00	0.00	4,573.79	0.00	35.96	0.00	0.00	0.00	0.00	11,219.77		
		Research & Testing	0.00	0.00	48,052.50	0.00	0.00	0.00	0.00	0.00	8,023.62	188.40	0.00	0.00	0.00	0.00	56,264.52		
		Right of Way	0.00	0.00	0.00	117,674.88	0.00	0.00	0.00	221,852.56	0.00	6,663.82	0.00	0.00	(221,540.86)	0.00	124,650.40		
		Road Construction	2,315,663.98	0.00	19,383,843.28	0.00	0.00	0.00	0.00	5,804,845.29	5,248,804.59	2,048,152.69	0.00	0.00	0.00	0.00	34,801,309.83		
		Roadway Maintenance	0.00	0.00	2,756,105.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756,105.19		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.64	8,343.30	0.00	0.00	0.00	0.00	0.00	14,398.94		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Surveys	0.00	0.00	0.00	1,603.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.13		
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,376.57	18,655.13	0.00	0.00	0.00	0.00	0.00	53,031.70		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	710,644.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,644.38		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	60,876.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,876.20		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,869.98	0.00	0.00	0.00	0.00	(411,869.98)	0.00	0.00		
	<b>Dorchester Total</b>		<b>2,315,663.98</b>	<b>0.00</b>	<b>22,793,512.24</b>	<b>504,168.74</b>	<b>0.00</b>	<b>710,644.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,490,978.12</b>	<b>5,577,709.46</b>	<b>2,832,077.18</b>	<b>0.00</b>	<b>1,511.24</b>	<b>(633,410.84)</b>	<b>0.00</b>	<b>40,592,854.50</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	260,732.72	0.00	0.00	173,000.00	0.00	5,448,320.31	0.00	0.00	0.00	0.00	0.00	5,882,053.03
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50
		Engineering & Inspection	19,804.29	0.00	316,026.72	57,521.64	0.00	0.00	13,790.09	234.05	1,640,279.59	78,846.40	861,258.92	0.00	0.00	0.00	2,987,761.70
		Engineering Design	17,487.74	0.00	0.00	25,128.28	288,168.14	0.00	0.00	0.00	8,936,203.57	0.00	3,353.50	0.00	0.00	0.00	9,270,341.23
		Environmental	0.00	0.00	0.00	1,271.90	0.00	0.00	0.00	0.00	16,425.77	0.00	0.00	0.00	0.00	0.00	17,697.67
		Research & Testing	1,515.96	0.00	8,269.13	0.00	0.00	0.00	0.00	0.00	1,370.28	940.55	4,510.07	0.00	0.00	0.00	16,605.99
		Right of Way	0.00	0.00	0.00	(4,663.64)	0.00	0.00	0.00	0.00	10,641,720.97	1,970.80	0.00	0.00	0.00	0.00	10,639,028.13
		Road Construction	0.00	0.00	7,169,829.38	0.00	0.00	0.00	(151,105.22)	0.00	133,366,921.50	0.00	4,587,894.98	0.00	0.00	0.00	144,973,540.64
		Roadway Maintenance	0.00	0.00	585,846.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,846.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.72	10,782.87	0.00	0.00	0.00	0.00	15,184.59
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	62,433.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,433.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,718.58	13,248.35	0.00	0.00	0.00	0.00	25,966.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	552,379.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,379.55
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Jasper Total</b>		<b>38,807.99</b>	<b>0.00</b>	<b>8,079,971.94</b>	<b>402,424.71</b>	<b>288,168.14</b>	<b>552,379.55</b>	<b>36,022.37</b>	<b>234.05</b>	<b>160,068,362.29</b>	<b>105,788.97</b>	<b>5,457,017.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,029,177.48</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	959,401.00	0.00	0.00	3,272,018.19	6,000.00	0.00	2,199,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437,119.19	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	4,849.20	0.00	0.00	206,573.78	0.00	0.00	0.00	692.75	0.00	0.00	0.00	212,115.73	
		Engineering & Inspection	158,943.71	0.00	234,221.56	1,824,604.05	5,808.33	0.00	130,209.72	0.00	3,407.78	0.00	4,669.47	0.00	0.00	49,376.95	2,434,061.39	
		Engineering Design	3,757.58	0.00	0.00	148,665.98	241,203.60	0.00	0.00	0.00	36,758.27	0.00	119,592.70	0.00	20,145.54	0.00	570,123.67	
		Environmental	0.00	0.00	0.00	1,190.89	0.00	0.00	1,879.44	0.00	14,734.69	0.00	13,810.01	0.00	5,488.33	0.00	37,103.36	
		Research & Testing	7,768.22	0.00	5,726.33	4,478.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,973.17	
		Right of Way	0.00	0.00	0.00	43,261.98	3,370.54	0.00	0.00	0.00	788.07	0.00	2,783.39	0.00	3,301.09	11,778.60	8,757.24	
		Road Construction	0.00	0.00	10,465,901.18	2,362,216.55	490,231.50	0.00	2,536,800.00	0.00	94,877.62	0.00	32,706.50	0.00	0.00	0.00	15,982,733.35	
		Roadway Maintenance	0.00	0.00	341,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,347.45	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,878.79	892.17	0.00	3,394.59	0.00	116,176.17	0.00	0.00	0.00	877.47	0.00	123,219.19	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	799,896.10	0.00	1,670.18	0.00	0.00	0.00	931.74	0.00	802,498.02	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07	0.00	1,444.07	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,494,334.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494,334.60	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Aiken Total</b>		<b>1,129,870.51</b>	<b>0.00</b>	<b>11,047,789.07</b>	<b>7,663,164.25</b>	<b>747,506.14</b>	<b>1,494,334.60</b>	<b>5,878,453.63</b>	<b>0.00</b>	<b>268,412.78</b>	<b>0.00</b>	<b>174,254.82</b>	<b>0.00</b>	<b>30,744.17</b>	<b>62,599.62</b>	<b>291,984.51</b>	<b>28,789,114.10</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	974,974.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974,974.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,557.69	(6,113.29)	156,415.07	141,183.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.91	0.00	316,928.02
		Engineering Design	797.33	0.00	0.00	30,940.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,737.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,407.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.76
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	(884.91)	0.00	4,241,564.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240,679.43
		Roadway Maintenance	0.00	(23,439.52)	917,838.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,398.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	466,720.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,720.49
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>25,877.87</b>	<b>(29,552.81)</b>	<b>5,315,817.76</b>	<b>1,147,098.14</b>	<b>0.00</b>	<b>466,720.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.91</b>	<b>0.00</b>	<b>6,926,846.36</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	828,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,500.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	454.00	22,086.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,540.66
		Engineering & Inspection	23,606.20	0.00	187,745.46	3,090.88	83,417.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,860.44
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,622.90	0.00	0.00	0.00	0.00	0.00	0.00	69,622.90
		Environmental	0.00	0.00	0.00	0.00	6,309.10	0.00	0.00	1,520.92	0.00	0.00	0.00	0.00	0.00	0.00	7,830.02
		Research & Testing	1,033.71	0.00	8,894.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,928.50
		Right of Way	0.00	0.00	0.00	0.00	10,095.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,095.77
		Road Construction	0.00	0.00	4,310,071.84	0.00	1,601,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,911,571.84
		Roadway Maintenance	0.00	0.00	1,159,409.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159,409.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899.30	0.00	0.00	0.00	0.00	0.00	0.00	9,899.30
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,526.37	0.00	0.00	0.00	0.00	0.00	0.00	385,526.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	381,085.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,085.61
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>24,639.91</b>	<b>0.00</b>	<b>5,666,121.44</b>	<b>3,544.88</b>	<b>2,551,909.43</b>	<b>381,085.61</b>	<b>0.00</b>	<b>0.00</b>	<b>466,569.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,093,870.76</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,340.15	0.00	115,084.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,424.33
		Engineering Design	0.00	0.00	0.00	6,824.83	0.00	0.00	0.00	34,020.97	0.00	0.00	0.00	0.00	0.00	0.00	40,845.80
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,858.66	0.00	0.00	0.00	0.00	608.85	0.00	0.00	0.00	0.00	0.00	0.00	7,467.51
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,232.09	0.00	0.00	0.00	0.00	0.00	0.00	5,232.09
		Road Construction	0.00	0.00	3,183,834.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,183,834.16
		Roadway Maintenance	0.00	0.00	137,818.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,818.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,534.65	0.00	0.00	0.00	858.83	0.00	0.00	0.00	0.00	0.00	0.00	26,393.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	477,750.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,750.88
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>2,340.15</b>	<b>0.00</b>	<b>3,443,595.98</b>	<b>32,359.48</b>	<b>477,750.88</b>	<b>0.00</b>	<b>0.00</b>	<b>40,720.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,996,767.23</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	1,398,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398,400.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	30,308.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,308.36
		Engineering & Inspection	0.00	0.00	153,340.41	0.00	0.00	196,764.06	0.00	0.00	0.00	0.00	0.00	0.00	26,305.09	424.19	376,833.75
		Engineering Design	0.00	0.00	0.00	55,144.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,144.36
		Environmental	0.00	0.00	0.00	11,273.28	0.00	(36,085.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,812.08)
		Research & Testing	0.00	0.00	2,664.22	0.00	0.00	2,071.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,735.87
		Right of Way	0.00	0.00	0.00	423.24	0.00	6,729.41	0.00	6,144.82	0.00	0.00	0.00	0.00	0.00	0.00	13,297.47
		Road Construction	0.00	0.00	4,430,040.34	0.00	0.00	2,416,805.00	0.00	0.00	0.00	0.00	0.00	0.00	183,319.86	0.00	7,030,165.20
		Roadway Maintenance	0.00	0.00	964,578.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964,578.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.75	0.00	0.00	0.00	0.00	0.00	0.00	6,790.75
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	615,424.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,424.81
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	50,212.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,212.80
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,550,623.58</b>	<b>117,053.68</b>	<b>615,424.81</b>	<b>4,014,993.12</b>	<b>0.00</b>	<b>12,935.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,624.95</b>	<b>424.19</b>	<b>10,521,079.90</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	91,735.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,735.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,137,551.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137,551.21
		Engineering & Inspection	6,340.17	0.00	113,665.20	28,868.98	0.00	0.00	0.00	0.00	49,200.18	0.00	0.00	0.00	0.00	0.00	198,074.53
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	4,689.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689.47
		Research & Testing	0.00	0.00	1,750.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.13
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,052,989.67	0.00	0.00	0.00	0.00	0.00	5,125.00	(825.00)	0.00	0.00	0.00	0.00	2,057,289.67
		Roadway Maintenance	0.00	0.00	21,157.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,157.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	2,121.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,741.84	0.00	0.00	0.00	0.00	0.00	78,741.84
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	845,873.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,873.79
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>6,340.17</b>	<b>0.00</b>	<b>2,189,562.03</b>	<b>1,264,966.77</b>	<b>0.00</b>	<b>845,873.79</b>	<b>0.00</b>	<b>0.00</b>	<b>133,067.02</b>	<b>(825.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,438,984.78</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	592,169.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,169.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,042.66	(10,571.75)	278,563.37	0.00	44,126.92	0.00	0.00	0.00	85,889.32	0.00	0.00	0.00	6,394.35	0.00	0.00	439,444.87
		Engineering Design	0.00	0.00	0.00	55,692.37	0.00	0.00	0.00	0.00	29,394.81	0.00	0.00	0.00	0.00	0.00	0.00	85,087.18
		Environmental	0.00	0.00	0.00	508.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.76
		Research & Testing	2,590.50	0.00	13,629.27	0.00	917.19	0.00	0.00	0.00	2,283.20	0.00	0.00	0.00	0.00	0.00	0.00	19,420.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	11,862,090.64	0.00	0.00	0.00	0.00	0.00	3,366,268.63	0.00	0.00	0.00	0.00	0.00	0.00	15,228,359.27
		Roadway Maintenance	0.00	(7,285.74)	1,198,569.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191,283.68
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,834.65	0.00	0.00	0.00	0.00	0.00	0.00	44,834.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	459,064.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,064.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>37,633.16</b>	<b>(17,857.49)</b>	<b>13,352,852.70</b>	<b>56,201.13</b>	<b>637,213.42</b>	<b>459,064.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,528,670.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,394.35</b>	<b>0.00</b>	<b>0.00</b>	<b>18,060,172.38</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	576,822.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,822.37
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,822.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,822.37</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	543,064.07	2,683,659.45	0.00	985,250.00	0.00	537,033.74	0.00	0.00	0.00	0.00	0.00	4,749,007.26
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,422.37	54,226.69	0.00	20,747.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,396.33
		Engineering & Inspection	90,152.25	(22,743.64)	925,996.04	301,440.05	223,870.56	0.00	107,816.54	0.00	561,463.31	0.00	0.00	2,652.75	0.00	0.00	2,190,647.86
		Engineering Design	0.00	0.00	0.00	356,676.04	0.00	0.00	0.00	0.00	3,935,439.95	0.00	83,821.15	195,624.80	0.00	0.00	4,571,561.94
		Environmental	0.00	0.00	0.00	20,706.44	21,446.83	0.00	8,803.36	0.00	14,330.19	0.00	0.00	4,295.32	0.00	0.00	69,582.14
		Research & Testing	637.98	0.00	17,677.54	14,259.77	0.00	0.00	0.00	0.00	3,387.26	0.00	0.00	0.00	0.00	0.00	35,962.55
		Right of Way	0.00	0.00	0.00	29,330.24	295,096.71	0.00	6,622.20	0.00	10,947.06	0.00	340,398.62	27,315.12	0.00	48,445.01	758,154.96
		Road Construction	0.00	0.00	16,421,247.85	389,755.50	3,846,608.00	0.00	2,687,758.40	0.00	3,610,971.61	0.00	0.00	56,698.30	0.00	0.00	27,013,039.66
		Roadway Maintenance	0.00	5,109.91	2,756,881.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761,991.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,335.64	0.00	0.00	0.00	0.00	0.00	40,335.64
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,259.15	0.00	0.00	0.00	0.00	36,376.60	0.00	2,844.10	0.00	0.00	0.00	43,479.85
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,512.22	0.00	0.00	0.00	0.00	0.00	75,512.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	8,073.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00	0.00	9,914.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	932,604.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932,604.56
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	57,890.80	0.00	0.00	0.00	0.00	0.00	0.00	144,320.00	0.00	0.00	0.00	202,210.80
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>90,790.23</b>	<b>(17,633.73)</b>	<b>20,121,802.87</b>	<b>1,719,804.43</b>	<b>7,132,981.24</b>	<b>932,604.56</b>	<b>3,816,997.77</b>	<b>0.00</b>	<b>8,827,638.58</b>	<b>0.00</b>	<b>571,383.87</b>	<b>286,586.29</b>	<b>0.00</b>	<b>48,445.01</b>	<b>43,531,401.12</b>

## South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
Statewide	Statewide	Bridge Construction	0.00	0.00	8,367.60	9,089,858.07	0.00	0.00	907,649.63	31,336,464.73	0.00	0.00	(49,328.41)	0.00	0.00	0.00	41,293,011.62	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	133,175.62	0.00	0.00	0.00	0.00	0.00	28,720,177.33	0.00	28,853,352.95	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,722.91	0.00	262,722.91	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,573,714.07	0.00	49,258.32	0.00	0.00	0.00	0.00	3,622,972.39	
		Engineering & Inspection	681,120.61	0.00	1,916,668.43	1,000,508.91	23,372,085.47	0.00	2,443,512.32	87,780.38	5,789,570.48	29,006.99	6,842,494.22	22,696.78	171.04	644,051.28	872,761.22	43,702,428.13
		Engineering Design	494.45	0.00	610,954.99	2,229,290.16	0.00	0.00	1,240.30	5,511,160.71	0.00	5,434,308.95	0.00	(86,754.63)	2,458,475.39	0.00	16,159,170.32	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,872.77	0.00	20,798.66	0.00	0.00	0.00	0.00	26,671.43	
		Research & Testing	9,979.65	0.00	88,694.57	16,798.02	327.24	0.00	621.92	33,630.74	296.20	10,072.11	0.00	0.00	0.00	0.00	160,420.45	
		Right of Way	0.00	0.00	0.00	118,662.64	0.00	0.00	0.00	5,479,743.34	24,284.82	5,154,086.04	0.00	41,650.53	44,015.38	61,774.39	10,924,217.14	
		Road Construction	13,205,081.62	0.00	49,222,895.69	11,644,353.21	0.00	0.00	(6,160.00)	42,875,864.42	2,782,043.44	31,658,972.56	0.00	247,050.00	0.00	0.00	151,630,100.94	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(88,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	10,138,669.68	10,050,169.68	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,309.61	14,160.30	0.00	0.00	0.00	868,707.15	0.00	1,496,177.06	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,533.07	0.00	0.00	0.00	0.00	6,883,437.53	0.00	8,616,970.60	
		Surveys	0.00	0.00	31,330.80	0.00	0.00	0.00	0.00	163,955.19	0.00	12,303.89	0.00	7,823.71	0.00	3,813.05	219,226.64	
		Traffic Engineering	0.00	0.00	0.00	3,000.00	17,007,534.74	0.00	0.00	8,420,038.64	605.37	180,069.41	0.00	2,444.23	114,586.54	2,043,170.89	27,771,449.82	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,642,551.48	0.00	0.00	0.00	0.00	522,792.20	0.00	7,165,343.68	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,467.61	0.00	0.00	0.00	0.00	8,481,665.38	0.00	8,511,132.99	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,217.51	0.00	0.00	0.00	0.00	0.00	135.45	4,352.96	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,107.79	0.00	255,107.79	
		Environmental Mitigation	0.00	0.00	0.00	216,972.74	0.00	0.00	0.00	0.00	19,147.59	0.00	0.00	0.00	0.00	0.00	236,120.33	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.11	0.00	0.00	2,218.11	
		<b>Statewide Total</b>	<b>13,896,676.33</b>	<b>0.00</b>	<b>51,878,912.08</b>	<b>24,319,443.75</b>	<b>40,379,947.45</b>	<b>0.00</b>	<b>2,570,527.94</b>	<b>908,792.23</b>	<b>112,213,094.37</b>	<b>2,869,544.71</b>	<b>49,362,364.16</b>	<b>(26,631.63)</b>	<b>214,602.99</b>	<b>49,255,738.88</b>	<b>13,120,324.68</b>	<b>360,963,337.94</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 3/31/2026

District	County	Activity	NFA -			IMTF		Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Operational & Safety Improvements	Operational & Safety Improvements													