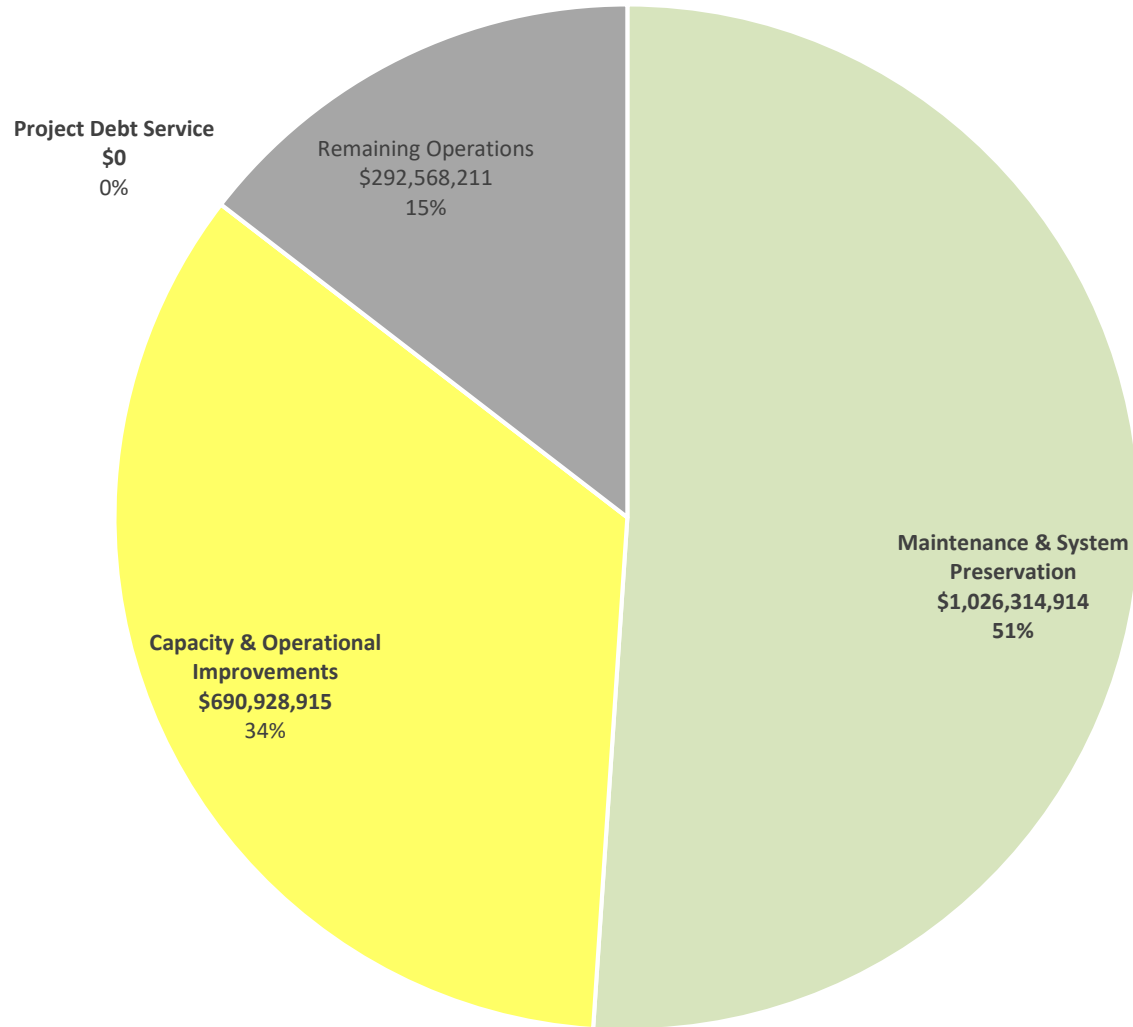


# South Carolina Department of Transportation

## YTD - March SFY 2025 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation  
YTD - March Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Rehabilitation & Resurfacing	105,787,302	126,284,644	182,981,761	248,578,325	173,610,637	108,640,619	51,462,692	16,292,201	24,137,594	11,606,224	22,633,843
NFA - Rehabilitation & Resurfacing	40,929,854	68,361,668	60,293,349	70,753,818	70,962,656	35,643,196	22,457,801	6,789,703	9,531	1,203	12,138
IMTF Rehabilitation & Resurfacing				35,519	83,846,099	225,674,573	146,764,412	157,290,402	263,664,315	431,189,023	458,727,912
Bridge	78,298,735	88,499,645	110,331,831	102,278,469	80,803,860	132,639,340	111,200,382	115,223,264	135,405,474	224,499,003	177,340,260
NFA - Bridge					245,184	-	-	-	-	-	-
IMTF Bridge	458,237	354	103,957	607,046	786	1,679,527	3,899,335	1,921,088	1,488,404	2,898,111	80,663,012
Field Maintenance	65,533,967	91,925,681	84,580,648	87,813,866	93,958,632	110,158,278	94,892,653	99,599,326	110,364,091	105,361,369	103,899,904
Emergency Repair / Replacement		25,656,390	61,629,514	18,867,866	39,239,819	21,067,731	3,745,635	9,167,463	6,388,697	4,655,835	65,166,449
NFA - Emergency Repair / Replacement		3,223,624	3,183,961	1,762,412	4,627,922	2,900,282	6,256,079	7,269,119	8,110,844	2,966,311	3,879,756
Maintenance Personal Services	64,912,953	73,516,668	81,321,668	78,706,562	74,220,230	74,738,966	68,378,799	67,264,685	79,414,308	94,648,161	108,319,719
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,696,502)	(13,740,599)	(15,620,484)	(23,435,874)	(27,980,767)	(18,212,832)	(14,757,405)	(19,357,536)	(16,544,647)	(18,775,278)	(47,504,910)
Employer Contributions (approximately 50% associated with Maintenance)	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348	43,974,530	53,176,831
<b>Subtotal Maintenance and System Preservation</b>	<b>373,487,396</b>	<b>494,427,273</b>	<b>603,763,076</b>	<b>620,988,495</b>	<b>626,516,075</b>	<b>728,974,897</b>	<b>527,799,031</b>	<b>494,166,358</b>	<b>650,392,958</b>	<b>903,024,491</b>	<b>1,026,314,914</b>
Operational & Safety Improvements	87,022,887	97,536,132	147,662,698	154,397,950	131,099,930	149,230,165	153,215,983	172,770,759	215,921,448	293,103,781	301,757,488
IMTF Operational & Safety Improvements				1,664	12,189,403	42,201,868	21,028,528	28,588,971	27,889,682	52,800,485	36,238,801
Widenings & New Location	73,554,730	78,875,733	140,083,404	201,872,195	167,008,771	259,803,453	156,851,571	218,558,776	207,138,720	182,984,351	139,815,898
IMTF Widenings & New Location					57,284	3,138,888	58,243,719	73,741,214	39,281,938	25,173,351	50,264,180
NFA - Other		1,103,057	129,575	353,067	1,534	-	-	-	-	-	-
Port Access Road	3,254,832	7,808,491	32,758,500	46,148,849	47,915,212	62,769,782	28,933,904	15,925,418	529,397	1,375,621	695
Volvo Interchange		(150,000)	65,314	11,911,112	10,767,867	4,215,479	63,992	-	-	(51)	51
Mark Clark Expressway						5,186,383	1,047,532	1,302,853	4,133,884	210,023	3,127,890
ARPA Funds									25,223,504	24,974,337	139,469,306
Lowcountry Rapid Transit Project										3,133,053	9,147,589
SIB One Cent Equivalent	20,334,357	20,700,000	21,375,000	21,375,000	21,375,000	21,761,312	21,373,940	20,926,937	22,620,806	24,706,819	21,287,635
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,309,811)	(15,276,253)	(15,234,828)	(14,114,873)	(9,419,817)	(10,023,314)	(10,434,635)	(11,257,615)	(9,990,565)	(12,131,069)	(10,180,617)
<b>Subtotal Capacity and Operational Improvements</b>	<b>169,856,995</b>	<b>190,597,160</b>	<b>326,839,663</b>	<b>421,944,964</b>	<b>380,995,184</b>	<b>538,284,017</b>	<b>430,324,534</b>	<b>520,557,313</b>	<b>532,748,814</b>	<b>596,330,701</b>	<b>690,928,915</b>
Project Debt Service	38,606,200	38,503,076	36,784,016	35,962,610	35,121,452	28,553,463	27,977,545	137,208,849	10,255,947	-	-
<b>Subtotal Project Debt Service</b>	<b>38,606,200</b>	<b>38,503,076</b>	<b>36,784,016</b>	<b>35,962,610</b>	<b>35,121,452</b>	<b>28,553,463</b>	<b>27,977,545</b>	<b>137,208,849</b>	<b>10,255,947</b>	<b>-</b>	<b>-</b>
Enhancement	7,762,516	4,694,648	12,159,751	10,166,235	9,514,238	9,779,765	4,408,375	7,081,376	7,078,958	17,257,635	16,775,919
Other	15,070,453	18,528,813	21,301,285	18,259,957	17,969,601	39,171,225	58,141,406	45,111,791	43,766,469	43,938,044	47,803,261
IMTF Other				75,796	270,373	10,203	-	1,093,809	107,102	-	-
NFA - Other							9,427,679	18,006,714	28,587,189	24,372,863	12,285,962
Engineering Admin & Project Management	59,532,308	62,200,564	69,201,431	68,946,419	63,956,216	69,875,484	65,221,199	66,008,050	73,438,432	83,914,150	95,742,788
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(6,056,592)	(7,265,656)	(5,397,985)	(5,000,414)	(3,425,698)	(3,816,825)	(3,406,968)	(3,421,773)	(3,685,911)	(4,128,863)	(3,690,271)
General Administration	27,541,901	31,362,799	33,111,554	33,241,412	35,487,063	36,779,434	36,235,567	37,389,470	39,677,588	40,843,381	47,827,862
Mass Transit	17,422,518	19,202,132	20,740,883	20,943,665	20,508,165	24,873,560	10,836,162	10,607,402	15,171,096	19,823,708	21,863,089
Toll Operations	7,107,655	5,621,549	5,606,001	5,544,368	5,524,105	5,504,062	5,518,760	4,756,515	20,649	20,510	5,100
Land and Buildings	493,679	931,908	1,703,218	862,402	1,553,768	2,093,873	3,031,484	1,508,803	808,441	1,195,345	777,670
Employer Contributions	28,262,851	30,699,198	34,956,870	35,020,486	32,981,017	34,045,217	33,498,649	32,706,642	37,954,348	43,974,530	53,176,831
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(8,007,647)	(14,672,507)	-	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)											
<b>Subtotal Remaining Operations</b>	<b>149,129,642</b>	<b>151,303,450</b>	<b>193,383,008</b>	<b>188,060,326</b>	<b>184,338,847</b>	<b>218,315,998</b>	<b>222,912,312</b>	<b>220,848,799</b>	<b>242,924,359</b>	<b>271,211,303</b>	<b>292,568,211</b>
<b>Total</b>	<b>731,080,233</b>	<b>874,830,958</b>	<b>1,160,769,763</b>	<b>1,266,956,395</b>	<b>1,226,971,558</b>	<b>1,514,128,375</b>	<b>1,209,013,422</b>	<b>1,372,781,319</b>	<b>1,436,322,078</b>	<b>1,770,566,494</b>	<b>2,009,812,040</b>

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.  
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**SFY 2025 YTD through March Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing														
Bridge Construction	-	-	383,216.73	63,467,395.61	12,559,494.64	-	4,731,963.33	872,918.77	18,590,026.37	-	7,094,517.00	453,494.83	-	-	437,100.00	-	108,590,127.28
Bridge Inspection	-	-	-	-	-	-	206,387.99	-	-	-	-	-	-	21,053,826.34	-	-	21,260,214.33
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	441,296.33	-	-	441,296.33
Design Build	8,558.60	-	-	1,948,889.35	117.86	-	9,698.98	-	627,463.92	-	1,524,959.77	-	-	-	-	-	4,119,688.48
Engineering & Inspection	2,621,242.73	(19,056.81)	15,212,011.67	11,862,406.14	792,879.67	-	41,123,492.36	679,082.96	12,019,295.20	1,900,301.85	13,114,422.64	5,433,758.66	839,777.63	653,132.71	1,068,789.61	-	107,301,537.02
Engineering Design	493,717.87	-	706,069.69	12,349,429.60	185,545.69	-	390,658.41	567,935.12	31,225,331.64	-	4,096,404.89	-	757,838.04	2,843,184.58	-	-	53,616,115.53
Environmental	9,698.51	-	-	228,049.33	3,927.67	-	39,899.05	-	136,472.34	-	(1,089,107.57)	4,585.00	27,873.00	-	-	-	(638,602.67)
Research & Testing	79,755.53	(966.76)	926,877.42	194,554.62	13,235.68	-	21,152.09	4,669.24	243,514.73	52,754.93	199,325.98	57,908.56	3,542.35	-	1,049.08	-	1,797,373.45
Right of Way	21,773.10	-	-	1,769,102.93	203.31	-	48,213.97	13,976.13	23,272,956.05	106,341.88	26,415,849.67	321,671.78	116,494.15	5,472.10	155,677.37	-	52,247,732.44
Road Construction	19,243,798.42	-	379,848,988.86	85,106,628.93	7,358,973.15	-	18,594,832.28	-	184,529,736.46	33,834,807.61	88,369,312.38	44,425,628.20	12,385,521.56	962,031.41	-	-	874,660,259.26
Roadway Maintenance	-	32,161.75	61,650,747.35	-	-	-	-	1,741,173.98	-	-	-	-	-	-	7,929,678.93	-	71,353,762.01
Safety	-	-	-	-	-	-	-	-	2,715,456.77	340,047.50	-	-	-	2,452,397.67	-	-	5,507,901.94
State Planning & Research	-	-	-	-	-	-	-	-	805,340.19	-	356.32	-	-	6,889,970.41	-	-	7,695,666.92
Surveys	133,151.90	-	-	147,409.82	19,703.75	-	-	-	1,317,464.31	1,098.52	83,224.08	-	139,482.54	208,347.72	-	-	2,049,882.64
Traffic Engineering	17,827.70	-	-	82,252.36	59,654,963.10	-	-	-	14,689,772.27	-	5,846.46	(432,867.06)	15,409.25	894,974.02	2,693,267.01	-	77,621,445.11
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	4,178,433.52	-	-	-	-	376,634.65	-	-	4,555,068.17
Transportation Planning	-	-	-	800.38	-	-	-	-	1,302,568.30	-	-	-	-	10,770,976.02	-	-	12,074,344.70
Utilities & Railroad Coordination	4,318.34	-	-	83,045.01	73,967.44	-	-	-	131,626.75	3,448.38	786.61	-	9,922.58	-	400.00	-	307,515.11
Field Maintenance	-	-	-	-	-	103,899,904.00	-	-	-	-	-	-	-	-	-	-	103,899,904.00
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	251,016.87	-	-	251,016.87
Environmental Mitigation	-	-	-	100,296.25	-	-	-	-	5,972,028.72	-	-	-	-	-	-	-	6,072,324.97
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	2,480,057.45	-	-	-	2,480,057.45
Guardrail	-	-	-	-	-	-	150.76	-	-	-	-	-	-	-	-	-	150.76
<b>Grand Total</b>	<b>22,633,842.70</b>	<b>12,138.18</b>	<b>458,727,911.72</b>	<b>177,340,260.33</b>	<b>80,663,011.96</b>	<b>103,899,904.00</b>	<b>65,166,449.22</b>	<b>3,879,756.20</b>	<b>301,757,487.54</b>	<b>36,238,800.67</b>	<b>139,815,898.23</b>	<b>50,264,179.97</b>	<b>16,775,918.55</b>	<b>47,803,260.83</b>	<b>12,285,962.00</b>	<b>-</b>	<b>1,517,264,782.10</b>

Activities

Maintenance Personal Services	108,319,718.76
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(47,504,909.98)
Employer Contributions (approximately 50% associated with Maintenance)	53,176,831.24
Port Access Road	694.68
Volvo Interchange	50.50
Mark Clark Expressway	3,127,889.83
ARPA Funds	139,469,306.33
Lowcountry Rapid Transit Project	9,147,589.17
SIB One Cent Equivalent	21,287,634.75
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,180,617.15)
Project Debt Service	-
Engineering Admin & Project Management	95,742,787.62
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,690,270.77)
General Administration	47,827,861.81
Mass Transit	21,863,089.36
Toll Operations	5,100.00
Land and Buildings	777,670.44
Employer Contributions	53,176,831.24
<b>Total</b>	<b>2,009,812,039.93</b>

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*







South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Kershaw	Bridge Construction	0.00	0.00	0.00	12,878,890.07	729,066.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,607,956.74	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	48,824.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,824.85	
		Engineering & Inspection	117,053.38	0.00	404,979.03	1,026,546.02	95,485.83	0.00	0.00	0.00	0.00	0.00	0.00	13,751.47	0.00	0.00	1,657,815.73	
		Engineering Design	0.00	0.00	0.00	46,179.06	0.00	0.00	0.00	60,947.18	0.00	0.00	0.00	221.17	0.00	0.00	107,347.41	
		Environmental	0.00	0.00	0.00	442.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.29	
		Research & Testing	3,492.95	0.00	19,192.58	11,802.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,488.01	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,320.72	0.00	0.00	0.00	832.00	0.00	0.00	186,152.72	
		Road Construction	0.00	0.00	9,383,070.92	4,966,366.36	0.00	0.00	0.00	13,604.00	1,601.00	0.00	0.00	214,544.20	0.00	0.00	14,579,186.48	
		Roadway Maintenance	0.00	0.00	338,447.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,447.69	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	36,133.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,133.21	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	24,593.57	0.00	0.00	0.00	979.65	0.00	0.00	0.00	70.72	0.00	0.00	25,643.94	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,105,820.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,820.57	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Kershaw Total</b>		<b>120,546.33</b>	<b>0.00</b>	<b>10,145,690.22</b>	<b>19,039,777.91</b>	<b>824,552.50</b>	<b>1,105,820.57</b>	<b>0.00</b>	<b>0.00</b>	<b>260,851.55</b>	<b>1,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,419.56</b>	<b>0.00</b>	<b>0.00</b>	<b>31,728,259.64</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,752.18	0.00	241,462.53	0.00	0.00	0.00	0.00	0.00	0.00	206,443.28	0.00	0.00	0.00	3,717.01	0.00	0.00	453,375.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,450.26	0.00	0.00	0.00	213,450.26	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	9,708.75	0.00	0.00	0.00	0.00	0.00	0.00	2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	11,924.75
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)
		Road Construction	1,289,920.83	0.00	4,803,513.74	0.00	0.00	0.00	0.00	0.00	0.00	1,336,659.96	0.00	0.00	0.00	0.00	0.00	0.00	7,430,094.53
		Roadway Maintenance	0.00	0.00	638,653.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,653.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538.50	0.00	0.00	0.00	0.00	0.00	0.00	6,538.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	434,135.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,135.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lee Total</b>		<b>1,291,673.01</b>	<b>0.00</b>	<b>5,693,338.28</b>	<b>0.00</b>	<b>0.00</b>	<b>434,135.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545,323.74</b>	<b>0.00</b>	<b>213,450.26</b>	<b>0.00</b>	<b>3,717.01</b>	<b>0.00</b>	<b>0.00</b>	<b>9,181,637.99</b>	



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	109,054.00	0.00	0.00	0.00	2,400,382.17	0.00	0.00	0.00	0.00	0.00	0.00	2,509,436.17	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	2,144.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.01	
		Engineering & Inspection	72,159.68	0.00	596,024.71	585,196.46	0.00	0.00	34,462.96	1,103,888.65	0.00	3,437.67	15,755.21	0.00	0.00	169.32	2,411,094.66	
		Engineering Design	0.00	0.00	0.00	4,304.47	0.00	0.00	0.00	18,485.29	0.00	258,498.74	0.00	6,135.35	0.00	0.00	287,423.85	
		Environmental	0.00	0.00	0.00	3,119.32	0.00	0.00	0.00	252.44	0.00	354.29	0.00	0.00	0.00	0.00	3,726.05	
		Research & Testing	713.19	0.00	23,761.42	21,119.67	0.00	0.00	0.00	19,592.88	0.00	0.00	748.24	0.00	0.00	0.00	65,935.40	
		Right of Way	0.00	0.00	0.00	(139,499.08)	0.00	0.00	0.00	1,056,717.84	0.00	1,413,384.04	0.00	39,841.43	0.00	6,252.67	2,376,696.90	
		Road Construction	0.00	0.00	14,212,649.59	5,153,808.80	0.00	0.00	0.00	11,148,266.80	29,211.00	2,206.11	9,950,464.28	0.00	0.00	0.00	40,496,606.58	
		Roadway Maintenance	0.00	0.00	5,529,341.17	0.00	0.00	0.00	381,488.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,910,829.47	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,593.20	0.00	0.00	0.00	0.00	0.00	0.00	15,593.20	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.82	0.00	0.00	0.00	1,027.32	0.00	0.00	7,784.14	
		Traffic Engineering	0.00	0.00	0.00	440.50	0.00	0.00	0.00	198,526.22	0.00	0.00	0.00	999.14	0.00	28,151.64	228,117.50	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,209.99	0.00	4,294.97	0.00	8,015.33	0.00	0.00	15,520.29	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,091,209.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091,209.57	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		72,872.87	0.00	20,361,776.89	5,739,688.15	0.00	2,091,209.57	0.00	415,951.26	15,971,672.30	29,211.00	1,682,175.82	9,966,967.73	56,018.57	68,826.74	34,573.63	56,490,944.53

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	425,723.60	0.00	0.00	0.00	3,471,308.61	0.00	382,964.11	0.00	0.00	0.00	0.00	4,279,996.32	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308,156.98	0.00	0.00	0.00	0.00	1,308,156.98	
		Engineering & Inspection	312,181.01	(406.90)	737,567.34	428,479.03	0.00	0.00	468,279.06	1,232,202.35	339,780.70	777,660.79	0.00	247,083.53	0.00	0.00	4,542,826.91	
		Engineering Design	23,397.68	0.00	0.00	237,945.83	0.00	0.00	0.00	32,019.70	0.00	204,461.13	0.00	17,922.41	0.00	0.00	515,746.75	
		Environmental	7,743.46	0.00	0.00	2,102.65	0.00	0.00	0.00	1,729.34	0.00	6,826.26	0.00	0.00	0.00	0.00	18,401.71	
		Research & Testing	1,041.41	0.00	15,755.05	8,062.49	0.00	0.00	0.00	19,361.27	1,240.00	15,177.95	0.00	2,660.00	0.00	0.00	63,298.17	
		Right of Way	28,516.46	0.00	0.00	307,197.43	0.00	0.00	0.00	(48,035.81)	0.00	414,242.57	0.00	0.00	0.00	0.00	701,920.65	
		Road Construction	0.00	0.00	12,161,661.60	12,627,329.76	2,081.53	0.00	0.00	33,450,148.55	2,072,986.66	25,749,662.02	0.00	6,548,063.08	50,285.18	0.00	92,662,218.38	
		Roadway Maintenance	0.00	(1.92)	2,236,110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236,108.68	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,072.01	457.64	0.00	0.00	0.00	0.00	0.00	5,529.65	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	118,733.08	0.00	0.00	0.00	0.00	0.00	0.00	395,484.42	0.00	6,703.09	0.00	0.00	0.00	0.00	520,920.59	
		Traffic Engineering	13,768.70	0.00	0.00	184.05	0.00	0.00	0.00	137,979.21	0.00	6,860.82	0.00	0.00	0.00	0.00	158,792.78	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	4,272.39	0.00	0.00	6,995.32	0.00	0.00	0.00	11,279.87	0.00	1,774.12	0.00	0.00	0.00	0.00	24,321.70	
		Field Maintenance	0.00	0.00	0.00	0.00	3,235,646.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,235,646.23	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Richland Total</b>		<b>509,654.19</b>	<b>(408.82)</b>	<b>15,151,094.59</b>	<b>14,044,020.16</b>	<b>2,081.53</b>	<b>3,235,646.23</b>	<b>0.00</b>	<b>468,279.06</b>	<b>38,708,549.52</b>	<b>2,414,465.00</b>	<b>28,874,489.84</b>	<b>0.00</b>	<b>6,815,729.02</b>	<b>50,285.18</b>	<b>0.00</b>	<b>110,273,885.50</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	838,064.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,064.83	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	16,319.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,319.36	
		Engineering & Inspection	3,890.38	0.00	577,727.28	0.00	178,267.65	0.00	0.00	0.00	912.58	827.54	0.00	0.00	0.00	0.00	761,625.43	
		Engineering Design	0.00	0.00	0.00	638,362.28	6,290.06	0.00	0.00	0.00	215,270.73	0.00	0.00	0.00	54,675.13	100,129.51	1,014,727.71	
		Environmental	0.00	0.00	0.00	5,210.04	0.00	0.00	0.00	126.44	0.00	0.00	0.00	607.89	0.00	0.00	5,944.37	
		Research & Testing	0.00	0.00	36,465.21	0.00	1,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,883.21	
		Right of Way	0.00	0.00	0.00	274,560.14	0.00	0.00	0.00	119,810.75	0.00	0.00	0.00	49,304.98	0.00	0.00	443,675.87	
		Road Construction	4,645.01	0.00	13,384,952.10	145,493.25	1,011,220.24	0.00	0.00	11,282.56	0.00	0.00	0.00	0.00	0.00	0.00	14,557,593.16	
		Roadway Maintenance	0.00	0.00	2,214,765.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,214,765.78	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,103.92	305.10	0.00	0.00	0.00	0.00	0.00	76,409.02	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,747.10	0.00	0.00	0.00	0.00	208,347.72	0.00	220,094.82	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.62	0.00	0.00	449.62	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,135.64	0.00	163,135.64	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	535.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.83	
		Field Maintenance	0.00	0.00	0.00	0.00	897,176.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,176.72	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sumter Total</b>		<b>8,535.39</b>	<b>0.00</b>	<b>16,213,910.37</b>	<b>1,079,945.07</b>	<b>2,035,796.61</b>	<b>897,176.72</b>	<b>0.00</b>	<b>0.00</b>	<b>435,254.08</b>	<b>1,132.64</b>	<b>0.00</b>	<b>0.00</b>	<b>105,037.62</b>	<b>471,612.87</b>	<b>0.00</b>	<b>21,248,401.37</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	800,741.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,741.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,630.74	2,097.88	154,343.62	10,167.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.08	0.00	0.00	0.00	172,227.00
		Engineering Design	0.00	0.00	0.00	19,233.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,051.66	0.00	0.00	0.00	63,285.08
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	34,975.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,975.28
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	7,838,217.95	0.00	0.00	0.00	0.00	0.00	77,563.10	61,731.00	0.00	0.00	0.00	0.00	0.00	7,977,512.05
		Roadway Maintenance	0.00	(369.36)	2,316,702.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316,332.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.43	0.00	0.00	1,236.43
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.36	0.00	0.00	0.00	656.36
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	422,657.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,657.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>3,630.74</b>	<b>1,728.52</b>	<b>10,344,239.01</b>	<b>830,142.70</b>	<b>0.00</b>	<b>422,657.76</b>	<b>0.00</b>	<b>0.00</b>	<b>77,563.10</b>	<b>61,731.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,931.53</b>	<b>0.00</b>	<b>0.00</b>	<b>11,789,624.36</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Anderson	Bridge Construction	0.00	0.00	0.00	3,111,514.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111,514.32
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	335,626.95	402,314.83	7,424.70	0.00	2,324.85	0.00	607,144.55	3,000.33	0.00	0.00	45,276.80	0.00	6,999.33	1,410,112.34
		Engineering Design	257.33	0.00	0.00	181.54	56,136.24	0.00	0.00	0.00	181,330.86	0.00	0.00	0.00	0.00	0.00	0.00	237,905.97
		Environmental	0.00	0.00	0.00	0.00	3,572.18	0.00	0.00	0.00	2,834.71	0.00	0.00	0.00	0.00	0.00	0.00	6,406.89
		Research & Testing	0.00	0.00	14,665.55	5,627.29	0.00	0.00	0.00	0.00	6,086.64	0.00	0.00	0.00	276.22	0.00	0.00	26,655.70
		Right of Way	(6,743.36)	0.00	0.00	8,300.00	30.25	0.00	0.00	0.00	506,577.68	0.00	6,743.36	0.00	0.00	0.00	0.00	514,907.93
		Road Construction	0.00	0.00	6,756,209.25	814,346.78	842,913.94	0.00	323,467.18	0.00	8,160,444.23	107,215.44	0.00	0.00	448,537.49	0.00	0.00	17,453,134.31
		Roadway Maintenance	0.00	0.00	602,813.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,155.05	671,969.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,661.72	0.00	0.00	0.00	0.00	0.00	0.00	26,661.72
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,112.57	0.00	0.00	0.00	0.00	0.00	0.00	7,112.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,306.80	0.00	0.00	0.00	0.00	0.00	0.00	499,306.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,922.77	0.00	349,922.77
		Utilities & Railroad Coordination	45.95	0.00	0.00	0.00	73,431.61	0.00	0.00	0.00	24,707.90	0.00	0.00	0.00	0.00	0.00	0.00	98,185.46
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,855,094.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855,094.36
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Anderson Total</b>			<b>(6,440.08)</b>	<b>0.00</b>	<b>7,709,315.73</b>	<b>4,342,284.76</b>	<b>983,508.92</b>	<b>1,855,094.36</b>	<b>325,792.03</b>	<b>0.00</b>	<b>10,022,207.66</b>	<b>110,215.77</b>	<b>6,743.36</b>	<b>0.00</b>	<b>494,090.51</b>	<b>349,922.77</b>	<b>76,154.38</b>	<b>26,268,890.17</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Edgefield	Bridge Construction	0.00	0.00	0.00	716,844.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,844.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	126,700.05	28,557.67	0.00	0.00	0.00	0.00	43,984.63	0.00	0.00	0.00	0.00	0.00	199,242.35
		Engineering Design	0.00	0.00	0.00	223,591.88	0.00	0.00	0.00	0.00	13,045.59	0.00	2,384.74	0.00	0.00	0.00	239,022.21
		Environmental	0.00	0.00	0.00	493.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.57
		Research & Testing	0.00	0.00	11,557.09	2,482.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,039.76
		Right of Way	0.00	0.00	0.00	2,451.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.69
		Road Construction	74,377.00	0.00	776,269.68	0.00	0.00	0.00	0.00	0.00	441,521.67	45,190.25	0.00	0.00	154,586.25	0.00	1,491,944.85
		Roadway Maintenance	0.00	0.00	1,422,768.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422,768.49
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,371.59	0.00	0.00	0.00	0.00	24,789.48	0.00	0.00	0.00	0.00	0.00	28,161.07
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,687.98	0.00	0.00	0.00	0.00	1,337.91	0.00	0.00	0.00	0.00	0.00	4,025.89
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	467,862.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,862.95
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>74,377.00</b>	<b>0.00</b>	<b>2,337,295.31</b>	<b>980,481.49</b>	<b>0.00</b>	<b>467,862.95</b>	<b>0.00</b>	<b>0.00</b>	<b>524,679.28</b>	<b>45,190.25</b>	<b>2,384.74</b>	<b>0.00</b>	<b>0.00</b>	<b>154,586.25</b>	<b>4,586,857.27</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
2	Greenwood	Bridge Construction	0.00	0.00	0.00	923,854.60	1,679,142.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,602,996.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,388.93	0.00	136,706.22	36,777.51	153,419.04	0.00	46,894.62	0.00	1,824.93	0.00	0.00	0.00	0.00	0.00	0.00	378,011.25
		Engineering Design	0.00	0.00	0.00	12,325.67	19,106.77	0.00	0.00	0.00	181,620.01	0.00	0.00	0.00	0.00	0.00	0.00	213,052.45
		Environmental	0.00	0.00	0.00	90,227.00	0.00	0.00	946.90	0.00	2,088.02	0.00	0.00	0.00	0.00	0.00	0.00	93,261.92
		Research & Testing	0.00	0.00	11,487.74	296.29	10,985.00	0.00	3,173.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,942.58
		Right of Way	0.00	0.00	0.00	0.00	173.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.06
		Road Construction	2,265.60	0.00	1,509,479.79	0.00	1,276,158.19	0.00	239,590.48	0.00	77,462.72	77,293.30	0.00	0.00	0.00	0.00	0.00	3,182,250.08
		Roadway Maintenance	0.00	0.00	834,596.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,596.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	19,703.75	0.00	0.00	0.00	98,606.50	0.00	0.00	0.00	0.00	0.00	0.00	118,310.25
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	590.51	0.00	0.00	0.00	0.00	274.31	0.00	0.00	0.00	602.03	0.00	0.00	1,466.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	822,787.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,787.55
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenwood Total</b>		<b>4,654.53</b>	<b>0.00</b>	<b>2,492,269.87</b>	<b>1,064,071.58</b>	<b>3,158,688.16</b>	<b>822,787.55</b>	<b>290,605.55</b>	<b>0.00</b>	<b>361,876.49</b>	<b>77,293.30</b>	<b>0.00</b>	<b>0.00</b>	<b>602.03</b>	<b>0.00</b>	<b>0.00</b>	<b>8,272,849.06</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Laurens	Bridge Construction	0.00	0.00	0.00	1,282,438.24	1,197,416.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479,854.59	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	1,428.76	(18,300.00)	145,549.00	76,121.96	30,776.06	0.00	9,522.57	1,860.37	0.00	0.00	0.00	0.00	0.00	0.00	246,958.72	
		Engineering Design	0.00	0.00	0.00	155,093.76	0.00	0.00	0.00	0.00	2,370.26	0.00	0.00	0.00	199.70	0.00	157,663.72	
		Environmental	0.00	0.00	0.00	1,071.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.32	0.00	0.00	1,176.20	
		Research & Testing	0.00	0.00	3,212.53	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,452.53	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	2,968,458.03	0.00	0.00	0.00	191,554.74	0.00	48,687.00	96,548.60	0.00	0.00	0.00	0.00	3,305,248.37	
		Roadway Maintenance	0.00	18,300.00	1,631,370.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	1,652,920.92	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.78	0.00	0.00	0.00	487.78	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	251.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.44	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	809,854.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,854.44	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Laurens Total</b>		<b>1,428.76</b>	<b>0.00</b>	<b>4,748,590.48</b>	<b>1,514,977.28</b>	<b>1,228,192.41</b>	<b>809,854.44</b>	<b>202,317.31</b>	<b>1,860.37</b>	<b>51,057.26</b>	<b>96,548.60</b>	<b>487.78</b>	<b>0.00</b>	<b>304.02</b>	<b>0.00</b>	<b>3,250.00</b>	<b>8,658,868.71</b>



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
2	McCormick	Bridge Construction	0.00	0.00	0.00	528,895.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,895.21
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	14,234.11	0.00	141,287.29	3,293.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,814.67
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,676.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.21
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,239,968.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,239,968.80
		Roadway Maintenance	0.00	0.00	1,309,087.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309,087.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,584.90	0.00	0.00	0.00	0.00	0.00	17,584.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	360,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,410.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>McCormick Total</b>		<b>14,234.11</b>	<b>0.00</b>	<b>4,692,020.27</b>	<b>532,188.48</b>	<b>0.00</b>	<b>360,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,584.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,616,437.76</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	3,869,671.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,869,671.09	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	58,922.28	0.00	97,959.83	859,663.03	0.00	0.00	0.00	0.00	0.00	0.00	19,160.82	0.00	78,104.20	0.00	1,113,810.16	
		Engineering Design	28,805.58	0.00	0.00	122,998.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,115.45	0.00	196,919.55	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	1,330.00	0.00	8,412.50	10,171.94	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,534.44	
		Right of Way	0.00	0.00	0.00	17,027.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.71	0.00	17,441.46	
		Road Construction	0.00	0.00	3,034,890.13	7,995,649.27	0.00	0.00	0.00	245,109.85	55,929.99	0.00	0.00	0.00	483,700.05	0.00	11,815,279.29	
		Roadway Maintenance	0.00	0.00	449,196.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,196.08	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,138.60	0.00	27,138.60	
		Traffic Engineering	0.00	0.00	0.00	108.80	0.00	0.00	0.00	337.07	0.00	0.00	0.00	0.00	0.00	0.00	445.87	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	28,674.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.60	0.00	29,186.36	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	969,948.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,948.97	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Newberry Total</b>		<b>89,057.86</b>	<b>0.00</b>	<b>3,590,458.54</b>	<b>12,903,965.16</b>	<b>0.00</b>	<b>969,948.97</b>	<b>0.00</b>	<b>620.00</b>	<b>245,446.92</b>	<b>55,929.99</b>	<b>19,160.82</b>	<b>0.00</b>	<b>634,983.61</b>	<b>0.00</b>	<b>0.00</b>	<b>18,509,571.87</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
2	Saluda	Bridge Construction	0.00	0.00	0.00	927,664.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927,664.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,996.12	0.00	154,875.95	92,080.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,952.70
		Engineering Design	0.00	0.00	0.00	129,580.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,580.20
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,683.00	0.00	2,031.33	0.00	0.00	0.00	0.00	0.00	0.00	396.25	0.00	0.00	0.00	0.00	0.00	4,110.58
		Right of Way	0.00	0.00	0.00	49,233.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,233.04
		Road Construction	0.00	0.00	1,098,599.85	106,300.00	0.00	0.00	0.00	0.00	0.00	41,384.20	99,580.75	0.00	0.00	0.00	0.00	1,345,864.80
		Roadway Maintenance	0.00	0.00	537,084.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,084.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.65	0.00	0.00	0.00	0.00	3,189.65
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,006.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,006.15
		Traffic Engineering	0.00	0.00	0.00	139.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,067.81	0.00	0.00	0.00	0.00	0.00	0.00	1,299.68	0.00	0.00	0.00	0.00	2,367.49
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	442,683.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,683.08
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Saluda Total</b>		<b>13,679.12</b>	<b>0.00</b>	<b>1,792,591.65</b>	<b>1,318,071.43</b>	<b>0.00</b>	<b>442,683.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,780.45</b>	<b>104,070.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,712,875.81</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	1,769,992.92	60,237.55	0.00	0.00	0.00	0.00	0.00	13,587.00	0.00	0.00	0.00	1,843,817.47	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	640,568.23	0.00	0.00	0.00	0.00	17,466.46	0.00	0.00	0.00	0.00	0.00	658,034.69	
		Engineering & Inspection	0.00	0.00	828,496.28	1,412,824.24	55,854.76	0.00	101,378.27	(147,728.07)	210,890.00	259,891.41	264,669.33	0.00	104,302.15	0.00	3,090,578.37	
		Engineering Design	0.00	0.00	0.00	501,637.25	0.00	0.00	55.76	0.00	213,891.12	0.00	75,944.48	0.00	4,383.02	0.00	795,911.63	
		Environmental	0.00	0.00	0.00	16,395.26	0.00	0.00	0.00	0.00	2,066.53	0.00	0.00	0.00	0.00	0.00	18,461.79	
		Research & Testing	0.00	0.00	87,525.41	16,165.18	34.68	0.00	2,033.10	0.00	5,655.24	710.03	2,944.52	0.00	991.13	0.00	116,059.29	
		Right of Way	0.00	0.00	0.00	8,485.66	0.00	0.00	12,338.00	0.00	6,130,144.23	0.00	17,130,078.74	0.00	0.00	47,339.25	23,328,385.88	
		Road Construction	0.00	0.00	29,195,548.20	12,437,048.20	1,302,870.70	0.00	3,004,865.51	0.00	8,711,007.95	401,500.50	1,924,891.12	0.00	1,351,648.03	0.00	58,329,380.21	
		Roadway Maintenance	0.00	0.00	3,006,697.65	0.00	0.00	0.00	147,728.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,154,425.72	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,312.78	5,053.00	0.00	0.00	0.00	0.00	570,365.78	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	35,089.85	0.00	0.00	0.00	0.00	108,270.40	0.00	2,121.46	0.00	0.00	0.00	145,481.71	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,865.60	0.00	7,523.83	0.00	0.00	0.00	821,389.43	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,229.61	0.00	0.00	0.00	0.00	0.00	188,229.61	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,898,247.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,898,247.84	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,206.00	0.00	0.00	0.00	0.00	0.00	65,206.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	150.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.76	
	<b>Greenville Total</b>		<b>0.00</b>	<b>0.00</b>	<b>33,118,267.54</b>	<b>16,838,206.79</b>	<b>1,418,997.69</b>	<b>1,898,247.84</b>	<b>3,120,821.40</b>	<b>0.00</b>	<b>17,032,005.92</b>	<b>667,154.94</b>	<b>19,421,760.48</b>	<b>0.00</b>	<b>1,461,324.33</b>	<b>0.00</b>	<b>47,339.25</b>	<b>95,024,126.18</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Oconee	Bridge Construction	0.00	0.00	0.00	51,465.82	1,428,932.19	0.00	1,565,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045,898.01	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	252,181.61	0.00	0.00	7,252.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,434.30
		Engineering & Inspection	83,796.97	0.00	96,309.16	125,852.78	58,503.65	0.00	183,123.00	0.00	212,972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,557.73
		Engineering Design	73,242.14	0.00	0.00	491,073.43	0.00	0.00	0.00	0.00	84,272.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,587.91
		Environmental	472.41	0.00	0.00	178.36	0.00	0.00	9,745.96	0.00	958.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,355.65
		Research & Testing	2,205.40	0.00	3,952.64	4,330.68	0.00	0.00	0.00	0.00	641.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,130.46
		Right of Way	0.00	0.00	0.00	51,795.50	0.00	0.00	8,721.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,516.67
		Road Construction	0.00	0.00	4,491,706.40	376,376.93	0.00	0.00	3,140,826.00	0.00	1,134,722.38	187,681.00	0.00	0.00	0.00	0.00	0.00	0.00	9,331,312.71
		Roadway Maintenance	0.00	0.00	1,678,060.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678,060.89
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,901.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,901.26
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,826.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,826.09
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,008,867.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,867.03
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Oconee Total</b>			<b>159,716.92</b>	<b>0.00</b>	<b>6,270,029.09</b>	<b>1,357,156.37</b>	<b>1,487,435.84</b>	<b>1,008,867.03</b>	<b>4,915,168.82</b>	<b>0.00</b>	<b>2,052,393.64</b>	<b>187,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,438,448.71</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Pickens	Bridge Construction	0.00	0.00	0.00	3,323,937.55	1,342,098.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666,036.02	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	285,772.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,772.12
		Engineering & Inspection	0.00	0.00	387,650.46	1,107,422.94	42,971.16	0.00	2,634.82	0.00	21,063.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561,743.27
		Engineering Design	0.00	0.00	0.00	683,540.58	0.00	0.00	31.50	0.00	121,792.40	0.00	233.77	0.00	17,789.63	0.00	0.00	0.00	823,387.88
		Environmental	0.00	0.00	0.00	4,077.43	0.00	0.00	0.00	0.00	292.62	0.00	211.53	0.00	116.34	0.00	0.00	0.00	4,697.92
		Research & Testing	0.00	0.00	8,890.01	4,855.65	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,365.66
		Right of Way	0.00	0.00	0.00	99,986.85	0.00	0.00	0.00	0.00	26,017.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,004.45
		Road Construction	0.00	0.00	9,360,674.58	3,658,131.72	0.00	0.00	436,764.47	0.00	209,361.08	196,379.25	0.00	0.00	0.00	0.00	0.00	0.00	13,861,311.10
		Roadway Maintenance	0.00	0.00	784,396.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,396.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.34
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,113.98	0.00	0.00	0.00	0.00	199.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.40
		Traffic Engineering	0.00	0.00	0.00	1,470.49	0.00	0.00	0.00	0.00	0.00	0.00	261.57	0.00	0.00	0.00	0.00	0.00	1,732.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,138,021.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,021.17
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	100,296.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,296.25
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Pickens Total</b>		<b>0.00</b>	<b>0.00</b>	<b>10,541,611.17</b>	<b>9,271,605.56</b>	<b>1,385,069.63</b>	<b>1,138,021.17</b>	<b>440,050.79</b>	<b>0.00</b>	<b>379,375.35</b>	<b>196,379.25</b>	<b>706.87</b>	<b>0.00</b>	<b>17,905.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,370,725.76</b>	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	9,819.43	1,699,479.86	0.00	0.00	657,723.77	488,055.90	0.00	0.00	453,494.83	0.00	0.00	0.00	3,308,573.79	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	8,558.60	0.00	0.00	137,008.94	0.00	0.00	46.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,614.34	
		Engineering & Inspection	124,125.46	0.00	566,900.03	44,878.60	8,845.19	0.00	9,916.64	9,333.84	944,309.30	0.00	0.00	0.00	150,908.48	231,547.70	0.00	0.00	2,090,765.24
		Engineering Design	0.00	0.00	0.00	107,455.84	0.00	0.00	0.00	0.00	704,284.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811,740.73
		Environmental	0.00	0.00	0.00	1,948.74	0.00	0.00	0.00	0.00	6,691.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.25
		Research & Testing	8,582.30	0.00	73,931.74	0.00	798.00	0.00	219.90	532.00	7,205.46	0.00	0.00	0.00	50,626.99	0.00	0.00	0.00	141,896.39
		Right of Way	0.00	0.00	0.00	97,561.60	0.00	0.00	2,028.07	0.00	1,348,688.10	0.00	0.00	0.00	0.00	5,732.64	0.00	0.00	1,454,010.41
		Road Construction	4,532,475.21	0.00	21,203,704.33	126,351.63	0.00	0.00	258,280.00	0.00	10,243,704.64	146,450.50	0.00	572,375.14	(943,611.68)	0.00	0.00	0.00	36,139,729.77
		Roadway Maintenance	0.00	0.00	2,846,911.73	0.00	0.00	0.00	0.00	166,872.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	3,015,784.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,944.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,944.86
		Traffic Engineering	0.00	0.00	0.00	951.83	0.00	0.00	0.00	0.00	313,006.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,958.70
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,194.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,816.23
		Utilities & Railroad Coordination	0.00	0.00	0.00	17,880.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,621.46	0.00	17,880.12
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,270,860.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270,860.09
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,063.98	0.00	0.00	712,063.98
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Spartanburg Total</b>			<b>4,673,741.57</b>	<b>0.00</b>	<b>24,691,447.83</b>	<b>543,856.73</b>	<b>1,709,123.05</b>	<b>2,270,860.09</b>	<b>270,491.41</b>	<b>834,462.59</b>	<b>14,162,086.30</b>	<b>146,450.50</b>	<b>0.00</b>	<b>1,227,405.44</b>	<b>5,732.64</b>	<b>61,621.46</b>	<b>2,000.00</b>	<b>50,599,279.61</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location						
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,870,554.66	868,511.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,739,066.46	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	518.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.39
		Engineering & Inspection	0.00	0.00	325,171.57	416,797.83	2,481.15	0.00	0.00	0.00	0.00	149,912.25	0.00	30,250.27	0.00	63,231.53	0.00	0.00	0.00	987,844.60
		Engineering Design	0.00	0.00	0.00	363,886.10	0.00	0.00	0.00	0.00	0.00	38,580.57	0.00	0.00	0.00	140,267.28	0.00	0.00	0.00	542,733.95
		Environmental	0.00	0.00	0.00	508.62	0.00	0.00	0.00	0.00	0.00	391.33	0.00	0.00	0.00	1,758.02	0.00	0.00	0.00	2,657.97
		Research & Testing	0.00	0.00	17,574.77	12,030.50	0.00	0.00	0.00	0.00	0.00	8,381.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,986.93
		Right of Way	0.00	0.00	0.00	20,653.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,472.27	0.00	0.00	0.00	0.00	0.00	627,125.59
		Road Construction	0.00	0.00	7,319,207.34	913,549.31	95,556.25	0.00	0.00	0.00	0.00	1,765,883.10	34,087.50	394,472.19	0.00	2,122,500.01	0.00	0.00	0.00	12,645,255.70
		Roadway Maintenance	0.00	0.00	2,670,344.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,344.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,902.52	0.00	0.00	0.00	589.51	0.00	0.00	0.00	5,492.03
		Traffic Engineering	0.00	0.00	0.00	313.54	0.00	0.00	0.00	0.00	0.00	281.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,414.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,414.06
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	907,386.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,386.92
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Cherokee Total</b>			<b>0.00</b>	<b>0.00</b>	<b>10,332,298.42</b>	<b>4,598,812.27</b>	<b>966,549.20</b>	<b>907,386.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,972,747.17</b>	<b>34,087.50</b>	<b>1,031,194.73</b>	<b>0.00</b>	<b>2,328,346.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,171,422.56</b>	



**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
4	Chester	Bridge Construction	0.00	0.00	0.00	2,759,422.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,422.39	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	332,343.06	188,368.71	0.00	0.00	0.00	0.00	0.00	3,859.54	30,895.83	0.00	0.00	0.00	0.00	0.00	555,467.14
		Engineering Design	0.00	0.00	0.00	49,159.86	0.00	0.00	0.00	0.00	0.00	62,188.48	0.00	0.00	0.00	1,992.39	0.00	0.00	113,340.73
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.25	0.00	0.00	1,906.25
		Research & Testing	0.00	0.00	24,702.91	7,026.54	0.00	0.00	0.00	0.00	0.00	266.00	1,324.60	0.00	0.00	0.00	0.00	0.00	33,320.05
		Right of Way	0.00	0.00	0.00	13,292.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,556.84	0.00	0.00	19,848.85
		Road Construction	278,998.34	0.00	9,577,437.63	890,145.36	0.00	0.00	0.00	0.00	0.00	149,860.71	1,052,249.63	0.00	0.00	159,696.70	0.00	0.00	12,108,388.37
		Roadway Maintenance	0.00	14,277.00	1,600,073.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614,350.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.02	0.00	0.00	0.00	0.00	0.00	0.00	1,709.02
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.85	0.00	0.00	0.00	67.32	0.00	0.00	596.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	628,300.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,300.78
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Chester Total</b>			<b>278,998.34</b>	<b>14,277.00</b>	<b>11,534,557.05</b>	<b>3,907,414.87</b>	<b>0.00</b>	<b>628,300.78</b>	<b>0.00</b>	<b>0.00</b>	<b>218,412.60</b>	<b>1,084,470.06</b>	<b>0.00</b>	<b>0.00</b>	<b>170,219.50</b>	<b>0.00</b>	<b>0.00</b>	<b>17,836,650.20</b>	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	1,710,154.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710,154.50
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	40,442.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,442.66
		Engineering & Inspection	768.20	0.00	290,477.31	331,182.72	0.00	0.00	0.00	0.00	4,979.39	0.00	0.00	0.00	0.00	0.00	627,407.62
		Engineering Design	0.00	0.00	0.00	1,697.23	0.00	0.00	0.00	0.00	51,429.33	0.00	0.00	0.00	0.00	0.00	53,126.56
		Environmental	0.00	0.00	0.00	1,107.13	0.00	0.00	0.00	0.00	8,704.63	0.00	0.00	0.00	0.00	0.00	9,811.76
		Research & Testing	1,153.94	0.00	27,631.68	10,585.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,371.47
		Right of Way	0.00	0.00	0.00	24,683.13	0.00	0.00	0.00	0.00	4,571.49	0.00	0.00	0.00	0.00	0.00	29,254.62
		Road Construction	420.40	0.00	10,756,317.13	2,835,986.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,592,723.89
		Roadway Maintenance	0.00	0.00	1,239,579.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239,579.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,637.63	0.00	0.00	0.00	0.00	0.00	15,637.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	533,475.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,475.96
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>2,342.54</b>	<b>0.00</b>	<b>12,314,005.83</b>	<b>4,955,839.58</b>	<b>0.00</b>	<b>533,475.96</b>	<b>0.00</b>	<b>0.00</b>	<b>85,322.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,890,986.38</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,225,918.92	242,560.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468,479.46	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	13,663.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,663.36	
		Engineering & Inspection	46,326.34	0.00	217,749.87	254,398.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518,475.15	
		Engineering Design	0.00	0.00	0.00	226,605.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,294.73	0.00	0.00	230,900.13	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	5,672.73	0.00	9,298.18	2,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,630.91	
		Right of Way	0.00	0.00	0.00	51,630.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,746.51	0.00	0.00	61,376.83	
		Road Construction	2,704,095.85	0.00	6,657,566.45	809,831.36	0.00	0.00	0.00	6,387.90	42,875.00	0.00	0.00	0.00	0.00	0.00	10,220,756.56	
		Roadway Maintenance	0.00	0.00	2,097,275.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097,275.66	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	36,925.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.97	0.00	0.00	37,284.56	
		Traffic Engineering	0.00	0.00	0.00	192.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,571.32	0.00	0.00	11,763.76	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	539,113.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539,113.21	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Fairfield Total</b>		<b>2,756,094.92</b>	<b>0.00</b>	<b>8,981,890.16</b>	<b>2,621,826.33</b>	<b>242,560.54</b>	<b>539,113.21</b>	<b>0.00</b>	<b>0.00</b>	<b>6,387.90</b>	<b>42,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,971.53</b>	<b>0.00</b>	<b>0.00</b>	<b>15,216,719.59</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Lancaster	Bridge Construction	0.00	0.00	0.00	1,899,441.79	266,278.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165,719.83
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	25,916.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,916.19
		Engineering & Inspection	13,993.65	0.00	201,976.30	243,288.96	0.00	0.00	0.00	0.00	169,417.76	9,680.80	0.00	0.00	0.00	0.00	638,357.47
		Engineering Design	0.00	0.00	0.00	815,250.50	1,012.45	0.00	0.00	0.00	23,906.64	0.00	0.00	0.00	397.77	0.00	840,567.36
		Environmental	1,482.64	0.00	0.00	14,336.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,819.06
		Research & Testing	786.40	0.00	12,673.00	2,304.63	0.00	0.00	0.00	0.00	6,466.00	661.30	0.00	0.00	0.00	0.00	22,891.33
		Right of Way	0.00	0.00	0.00	517,664.92	0.00	0.00	0.00	0.00	12,000.62	0.00	0.00	0.00	0.00	0.00	529,665.54
		Road Construction	960,133.28	0.00	4,892,465.81	2,775,215.36	0.00	0.00	0.00	0.00	2,892,048.49	93,355.00	0.00	0.00	0.00	0.00	11,613,217.94
		Roadway Maintenance	0.00	0.00	926,075.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,075.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	259.38	0.00	0.00	0.00	0.00	29,655.60	0.00	0.00	0.00	0.00	0.00	29,914.98
		Traffic Engineering	0.00	0.00	0.00	1,009.70	0.00	0.00	0.00	0.00	18,063.52	0.00	0.00	0.00	0.00	0.00	19,073.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	770,985.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,985.97
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lancaster Total</b>		<b>976,395.97</b>	<b>0.00</b>	<b>6,033,191.01</b>	<b>6,294,687.85</b>	<b>267,290.49</b>	<b>770,985.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151,558.63</b>	<b>103,697.10</b>	<b>0.00</b>	<b>0.00</b>	<b>397.77</b>	<b>0.00</b>	<b>17,598,204.79</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Union	Bridge Construction	0.00	0.00	0.00	707,777.13	955.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,733.12	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	15,255.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,255.50
		Engineering & Inspection	0.00	0.00	14,619.90	396,264.55	533.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,981.89	0.00	0.00	0.00	450,399.62
		Engineering Design	0.00	0.00	0.00	307,854.67	54.00	0.00	0.00	0.00	801.98	0.00	0.00	0.00	590.80	0.00	0.00	0.00	309,301.45
		Environmental	0.00	0.00	0.00	3,396.81	0.00	0.00	0.00	0.00	1,013.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.42
		Research & Testing	0.00	0.00	1,559.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	0.00	1,825.79
		Right of Way	0.00	0.00	0.00	10,579.94	0.00	0.00	0.00	0.00	47,180.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,760.61
		Road Construction	0.00	0.00	2,943,852.50	11,865,152.00	0.00	0.00	0.00	0.00	0.00	77,600.00	0.00	0.00	616,563.43	0.00	0.00	0.00	15,503,167.93
		Roadway Maintenance	0.00	0.00	630,473.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,473.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,708.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,708.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,088.41	0.00	0.00	0.00	46,088.41
		Traffic Engineering	0.00	0.00	0.00	7,195.26	0.00	0.00	0.00	0.00	(2,165.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,030.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	385,692.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,692.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Union Total</b>			<b>0.00</b>	<b>0.00</b>	<b>3,590,505.49</b>	<b>13,313,475.86</b>	<b>1,543.27</b>	<b>385,692.32</b>	<b>0.00</b>	<b>0.00</b>	<b>103,539.61</b>	<b>77,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702,490.53</b>	<b>0.00</b>	<b>0.00</b>	<b>18,174,847.08</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	York	Bridge Construction	0.00	0.00	0.00	56,452.55	1,314,000.00	0.00	0.00	0.00	3,467,123.43	0.00	962,637.36	0.00	0.00	0.00	0.00	5,800,213.34	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	29,714.85	117.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,832.71
		Engineering & Inspection	41,567.52	0.00	188,905.32	66,379.98	33,636.77	0.00	0.00	0.00	950,596.14	0.00	747,978.45	0.00	8,567.75	0.00	0.00	0.00	2,037,631.93
		Engineering Design	0.00	0.00	0.00	57,203.04	0.00	0.00	0.00	0.00	343,766.01	0.00	12,928.33	0.00	123,331.11	0.00	0.00	0.00	537,228.49
		Environmental	0.00	0.00	0.00	70.21	0.00	0.00	0.00	0.00	0.00	0.00	1,557.39	0.00	11,393.91	0.00	0.00	0.00	13,021.51
		Research & Testing	3,749.87	0.00	18,329.93	0.00	0.00	0.00	0.00	0.00	30,292.25	0.00	10,683.04	0.00	0.00	0.00	0.00	0.00	63,055.09
		Right of Way	0.00	0.00	0.00	55,848.35	0.00	0.00	0.00	0.00	177,477.76	0.00	4,008.13	0.00	3,260.11	0.00	0.00	0.00	240,594.35
		Road Construction	80,675.77	0.00	4,810,925.64	832,719.54	435,965.00	0.00	0.00	0.00	33,190,904.70	0.00	0.00	0.00	201,389.03	0.00	0.00	0.00	39,552,579.68
		Roadway Maintenance	0.00	0.00	1,345,871.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,871.75
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,299.98	38,944.31	0.00	0.00	0.00	0.00	0.00	0.00	42,244.29
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.48	0.00	0.00	0.00	201.80	0.00	0.00	0.00	728.28
		Traffic Engineering	0.00	0.00	0.00	548.70	0.00	0.00	0.00	0.00	256,529.05	0.00	0.00	0.00	320.65	0.00	0.00	0.00	257,398.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,229,624.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,624.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>York Total</b>			<b>125,993.16</b>	<b>0.00</b>	<b>6,364,032.64</b>	<b>1,098,937.22</b>	<b>1,783,719.63</b>	<b>1,229,624.70</b>	<b>0.00</b>	<b>0.00</b>	<b>38,504,929.27</b>	<b>38,944.31</b>	<b>1,739,792.70</b>	<b>0.00</b>	<b>348,464.36</b>	<b>0.00</b>	<b>0.00</b>	<b>51,234,437.99</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location						
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,353.59	0.00	115,889.29	32,632.64	0.00	0.00	0.00	0.00	0.00	(115,383.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,492.18
		Engineering Design	0.00	0.00	0.00	1,523.81	0.00	0.00	0.00	0.00	0.00	154,126.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,650.41
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.44
		Research & Testing	926.16	0.00	6,699.89	0.00	0.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,246.05
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,777.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,777.43
		Road Construction	0.00	0.00	4,223,963.01	84,913.28	0.00	0.00	0.00	0.00	0.00	33,853.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,342,729.78
		Roadway Maintenance	0.00	0.00	955,511.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955,511.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,602.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,602.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	460,739.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,739.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Darlington Total</b>			<b>5,279.75</b>	<b>0.00</b>	<b>5,302,063.97</b>	<b>119,069.73</b>	<b>0.00</b>	<b>460,739.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009,610.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,896,762.53</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	5,297.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297.10
		Engineering & Inspection	35,589.18	0.00	58,467.17	0.00	0.00	0.00	0.00	4,227.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,283.77
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,112.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,112.30
		Environmental	0.00	0.00	0.00	1,627.03	0.00	0.00	0.00	0.00	0.00	679.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.21
		Research & Testing	1,708.53	0.00	2,185.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,893.64
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	589,155.51	0.00	0.00	0.00	0.00	88,130.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,285.56
		Roadway Maintenance	0.00	0.00	442,442.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,442.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	21,255.15	0.00	0.00	0.00	0.00	0.00	2,411.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,666.80
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	893,546.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893,546.84
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Dillon Total</b>			<b>37,297.71</b>	<b>0.00</b>	<b>1,092,250.02</b>	<b>28,179.28</b>	<b>0.00</b>	<b>893,546.84</b>	<b>92,357.47</b>	<b>0.00</b>	<b>65,203.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,208,834.45</b>	



South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	99,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,100.00	536,500.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	226.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.55
		Engineering & Inspection	75,020.98	0.00	535,810.29	7,180.12	38,512.46	0.00	0.00	20,191.12	58,561.48	0.00	924,462.17	0.00	0.00	0.00	117,084.58	1,776,823.20	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,461.48	0.00	248.76	0.00	191.25	0.00	0.00	138,901.49	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,529.96	0.00	0.00	0.00	0.00	0.00	0.00	1,529.96	
		Research & Testing	466.87	0.00	26,342.82	0.00	0.00	0.00	0.00	226.18	3,772.74	0.00	12,260.42	0.00	0.00	0.00	251.08	43,320.11	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,107.10	0.00	(411,630.00)	0.00	0.00	0.00	0.00	(363,522.90)	
		Road Construction	0.00	0.00	13,532,085.80	0.00	0.00	0.00	190,502.35	0.00	2,450,540.89	0.00	0.00	0.00	0.00	0.00	0.00	16,173,129.04	
		Roadway Maintenance	0.00	0.00	2,037,446.25	0.00	0.00	0.00	0.00	105,536.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142,983.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.29	0.00	0.00	0.00	0.00	0.00	0.00	352.29	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.66	0.00	0.00	0.00	38,644.87	0.00	0.00	38,764.53	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,623.47	0.00	0.00	0.00	0.00	0.00	0.00	24,623.47	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,882.80	0.00	0.00	0.00	0.00	0.00	0.00	32,882.80	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,900,265.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,265.90	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Florence Total</b>		<b>75,487.85</b>	<b>0.00</b>	<b>16,131,685.16</b>	<b>7,406.67</b>	<b>137,912.46</b>	<b>1,900,265.90</b>	<b>190,502.35</b>	<b>125,954.05</b>	<b>2,758,951.87</b>	<b>0.00</b>	<b>525,341.35</b>	<b>0.00</b>	<b>38,836.12</b>	<b>0.00</b>	<b>554,435.66</b>	<b>22,446,779.44</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Georgetown	Bridge Construction	0.00	0.00	0.00	9,518,516.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,518,516.40	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	95,842.50	0.00	398,360.57	1,039,685.99	0.00	0.00	0.00	0.00	202,299.44	0.00	0.00	0.00	0.00	0.00	1,736,188.50	
		Engineering Design	0.00	0.00	0.00	141,909.99	0.00	0.00	0.00	0.00	10,622.67	0.00	0.00	0.00	1,364.39	0.00	153,897.05	
		Environmental	0.00	0.00	0.00	148.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.92	
		Research & Testing	2,971.50	0.00	35,135.63	6,495.86	0.00	0.00	0.00	0.00	7,379.74	0.00	0.00	0.00	0.00	0.00	51,982.73	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	6,495,472.36	0.00	0.00	0.00	0.00	0.00	2,003,047.85	0.00	0.00	0.00	777,362.44	0.00	9,275,882.65	
		Roadway Maintenance	0.00	0.00	1,030,954.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,954.33	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	898,941.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,941.61	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Georgetown Total</b>		<b>98,814.00</b>	<b>0.00</b>	<b>7,959,922.89</b>	<b>10,706,757.16</b>	<b>0.00</b>	<b>898,941.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223,349.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,726.83</b>	<b>0.00</b>	<b>0.00</b>	<b>22,666,512.19</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	1,200,498.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,498.33	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	171,245.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,245.47	
		Engineering & Inspection	184,230.83	0.00	517,245.08	203,651.42	877.14	0.00	0.00	0.00	677,134.06	7,561.50	339,308.43	0.00	0.00	0.00	1,930,008.46	
		Engineering Design	190.34	0.00	0.00	49,480.47	0.00	0.00	0.00	0.00	47,145.72	0.00	377,149.99	0.00	2,520.32	0.00	476,486.84	
		Environmental	0.00	0.00	0.00	1,688.38	0.00	0.00	0.00	0.00	2,028.79	0.00	0.00	0.00	1,118.90	0.00	4,836.07	
		Research & Testing	9,006.49	0.00	39,144.07	3,258.76	0.00	0.00	0.00	0.00	18,450.27	0.00	22,146.09	0.00	0.00	0.00	92,005.68	
		Right of Way	0.00	0.00	0.00	42,417.05	0.00	0.00	0.00	0.00	77,805.64	34,507.24	82,356.40	0.00	0.00	0.00	237,086.33	
		Road Construction	0.00	0.00	13,042,101.85	998,598.52	0.00	0.00	0.00	0.00	11,081,586.89	0.00	248,957.52	0.00	0.00	0.00	25,371,244.78	
		Roadway Maintenance	0.00	0.00	667,991.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,991.64	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,320.47	3,133.33	0.00	0.00	0.00	0.00	430,453.80	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.85	783.85	
		Surveys	14,418.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,775.96	0.00	0.00	0.00	0.00	0.00	405,194.78	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,608.02	0.00	0.00	0.00	0.00	0.00	3,608.02	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,922.03	240,922.03	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,465,031.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465,031.18	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Horry Total</b>		<b>207,846.48</b>	<b>0.00</b>	<b>14,266,482.64</b>	<b>2,670,838.40</b>	<b>877.14</b>	<b>1,465,031.18</b>	<b>0.00</b>	<b>0.00</b>	<b>12,725,855.82</b>	<b>45,202.07</b>	<b>1,069,918.43</b>	<b>0.00</b>	<b>3,639.22</b>	<b>241,705.88</b>	<b>0.00</b>	<b>32,697,397.26</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	289,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,350.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	58,922.51	0.00	457,459.69	0.00	9,777.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,159.30
		Engineering Design	0.00	0.00	0.00	413,000.07	0.00	0.00	0.00	0.00	124,505.35	0.00	0.00	0.00	0.00	0.00	0.00	537,505.42
		Environmental	0.00	0.00	0.00	1,482.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.30
		Research & Testing	1,157.48	0.00	16,880.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,038.40
		Right of Way	0.00	0.00	0.00	21,656.52	0.00	0.00	0.00	0.00	102,369.73	0.00	0.00	0.00	0.00	0.00	0.00	124,026.25
		Road Construction	0.00	0.00	7,952,259.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,952,259.53
		Roadway Maintenance	0.00	0.00	2,268,368.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,268,368.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,549.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,549.83
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,015,013.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,013.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Marion Total</b>			<b>60,079.99</b>	<b>0.00</b>	<b>10,694,968.26</b>	<b>448,688.72</b>	<b>299,127.10</b>	<b>1,015,013.69</b>	<b>0.00</b>	<b>0.00</b>	<b>226,875.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,744,752.84</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,841.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.60
		Engineering & Inspection	37,550.00	0.00	226,408.00	0.00	0.00	0.00	2,235.60	261,154.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,347.80
		Engineering Design	0.00	0.00	0.00	220,214.75	0.00	0.00	390,571.15	383,920.67	23,605.85	0.00	0.00	0.00	18,542.04	0.00	0.00	0.00	1,036,854.46
		Environmental	0.00	0.00	0.00	481.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.02
		Research & Testing	1,226.33	0.00	23,194.28	0.00	0.00	0.00	4,489.13	2,671.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,580.80
		Right of Way	0.00	0.00	0.00	12,170.41	0.00	0.00	0.00	7,963.02	1,032.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,166.09
		Road Construction	0.00	0.00	7,704,218.55	0.00	0.00	0.00	180,729.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,884,947.97
		Roadway Maintenance	0.00	0.00	1,120,655.83	0.00	0.00	0.00	0.00	334,369.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,025.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	833.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151.91	0.00	0.00	0.00	12,985.51
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	701,664.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701,664.95
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Marlboro Total</b>			<b>38,776.33</b>	<b>0.00</b>	<b>9,074,476.66</b>	<b>235,541.38</b>	<b>0.00</b>	<b>701,664.95</b>	<b>578,025.30</b>	<b>990,078.66</b>	<b>24,638.51</b>	<b>0.00</b>	<b>0.00</b>	<b>30,693.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,673,895.74</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	215,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,195.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	32,192.99	0.00	593,200.39	5,166.44	0.00	0.00	2,709.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,268.90
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,899.86	0.00	0.00	0.00	0.00	0.00	0.00	164,899.86
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	64.76	0.00	12,523.40	0.00	0.00	0.00	0.00	1,129.69	0.00	0.00	0.00	0.00	0.00	0.00	13,717.85
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,463.23	0.00	0.00	0.00	0.00	0.00	0.00	59,463.23
		Road Construction	0.00	0.00	10,048,737.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,048,737.02
		Roadway Maintenance	0.00	0.00	3,209,757.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,209,757.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.66	0.00	0.00	0.00	0.00	0.00	2,172.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	1,532,105.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532,105.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>32,257.75</b>	<b>0.00</b>	<b>13,864,218.80</b>	<b>5,166.44</b>	<b>1,532,105.76</b>	<b>0.00</b>	<b>217,904.08</b>	<b>225,492.78</b>	<b>2,172.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,879,318.27</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	1,974,063.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974,063.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	2,348.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348.57
		Engineering & Inspection	0.00	43.97	129,031.68	0.00	0.00	285,167.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.81	416,528.60
		Engineering Design	0.00	0.00	0.00	2,644,519.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,659.03	0.00	0.00	2,655,178.55
		Environmental	0.00	0.00	0.00	1,042.93	0.00	29,206.19	0.00	2,961.96	0.00	0.00	0.00	1,536.79	0.00	0.00	34,747.87
		Research & Testing	0.00	0.00	1,444.08	0.00	0.00	2,538.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,982.29
		Right of Way	0.00	0.00	0.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	0.00	1,410.49	0.00	0.00	7,445.49
		Road Construction	0.00	0.00	3,573,790.15	0.00	0.00	1,588,480.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,162,271.05
		Roadway Maintenance	0.00	(43.97)	1,895,795.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,662.55	1,931,413.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,518.74	0.00	0.00	0.00	0.00	0.00	0.00	44,518.74
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.08	0.00	0.00	256.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	569,546.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,546.13
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494,520.80	0.00	0.00	1,494,520.80
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Beaufort Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,600,060.97</b>	<b>2,645,562.45</b>	<b>0.00</b>	<b>569,546.13</b>	<b>3,887,839.34</b>	<b>0.00</b>	<b>47,480.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508,383.19</b>	<b>0.00</b>	<b>37,948.36</b>	<b>14,296,821.14</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA - IMTF										IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location						
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	89,471.17	0.00	157,669.93	0.00	0.00	0.00	0.00	0.00	285,114.69	0.00	2,388,546.28	0.00	0.00	0.00	10,098.35	0.00	0.00	2,930,900.42
		Engineering Design	1,922.10	0.00	0.00	683.34	0.00	0.00	0.00	0.00	17,145.08	0.00	81,923.62	0.00	5,336.31	0.00	0.00	0.00	107,010.45	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,887.96	0.00	0.00	0.00	0.00	0.00	8,887.96	
		Research & Testing	6,322.11	0.00	18,910.99	0.00	0.00	0.00	0.00	0.00	4,676.17	0.00	59,678.19	0.00	0.00	0.00	0.00	0.00	89,587.46	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,859.40	10,837.25	145,533.60	0.00	0.00	0.00	0.00	0.00	173,230.25	
		Road Construction	0.00	0.00	4,353,358.67	0.00	0.00	0.00	0.00	0.00	5,599,923.87	0.00	45,650.39	0.00	0.00	0.00	0.00	0.00	9,998,932.93	
		Roadway Maintenance	0.00	0.00	499,456.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,456.73	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,961.39	16,292.26	0.00	0.00	0.00	0.00	0.00	0.00	55,253.65	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.52	0.00	0.00	0.00	0.00	0.00	0.00	1,098.52	
		Traffic Engineering	4,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,402.15	0.00	9,632.70	0.00	0.00	0.00	0.00	0.00	122,093.85	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.92	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	944,899.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,899.32	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Berkeley Total</b>		<b>101,774.38</b>	<b>0.00</b>	<b>5,029,396.32</b>	<b>683.34</b>	<b>0.00</b>	<b>944,899.32</b>	<b>0.00</b>	<b>0.00</b>	<b>6,072,295.67</b>	<b>28,228.03</b>	<b>2,739,852.74</b>	<b>0.00</b>	<b>5,336.31</b>	<b>0.00</b>	<b>10,098.35</b>	<b>0.00</b>	<b>14,932,564.46</b>	



**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	1,595,971.20	0.00	(275,556.72)	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,414.48	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	511.94	0.00	0.00	0.00	483,980.25	0.00	21,173.97	0.00	0.00	0.00	0.00	505,666.16	
		Engineering & Inspection	6,466.91	0.00	334,152.86	60,452.00	0.00	0.00	0.00	17,206.72	0.00	1,894.70	0.00	1,576.82	0.00	2,522.22	424,272.23	
		Engineering Design	0.00	0.00	0.00	251,034.08	0.00	0.00	184,014.45	2,397,818.80	0.00	16,004.88	0.00	0.00	0.00	0.00	2,848,872.21	
		Environmental	0.00	0.00	0.00	21,807.37	0.00	0.00	0.00	63,806.56	0.00	(1,124,503.45)	0.00	0.00	0.00	0.00	(1,038,889.52)	
		Research & Testing	0.00	0.00	17,425.06	0.00	0.00	0.00	0.00	734.15	0.00	0.00	0.00	0.00	0.00	0.00	18,159.21	
		Right of Way	0.00	0.00	0.00	102,151.90	0.00	0.00	0.00	2,224,917.22	0.00	1,460,789.64	0.00	0.00	0.00	0.00	3,787,858.76	
		Road Construction	360,397.97	0.00	7,673,173.04	0.00	0.00	0.00	0.00	1,121,741.23	0.00	0.00	0.00	0.00	0.00	0.00	9,155,312.24	
		Roadway Maintenance	0.00	0.00	488,898.82	0.00	0.00	0.00	229,607.33	0.00	0.00	0.00	0.00	0.00	0.00	646.23	719,152.38	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,739.94	0.00	0.00	0.00	0.00	0.00	0.00	130,739.94	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	119.65	0.00	0.00	0.00	93,550.52	0.00	0.00	0.00	0.00	0.00	0.00	93,670.17	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,500.57	0.00	209.79	0.00	0.00	0.00	0.00	282,710.36	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,314.20	0.00	0.00	0.00	0.00	0.00	0.00	103,314.20	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,512,031.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512,031.70	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,880,272.22	0.00	0.00	0.00	0.00	0.00	0.00	4,880,272.22	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Charleston Total</b>		<b>366,864.88</b>	<b>0.00</b>	<b>8,513,649.78</b>	<b>2,032,048.14</b>	<b>0.00</b>	<b>1,512,031.70</b>	<b>(275,556.72)</b>	<b>413,621.78</b>	<b>11,802,073.24</b>	<b>0.00</b>	<b>375,569.53</b>	<b>0.00</b>	<b>1,576.82</b>	<b>0.00</b>	<b>3,168.45</b>	<b>24,745,047.60</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements							
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	104,616.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,384.79	0.00	0.00	(9,995.45)	0.00	0.00	0.00	515,006.21
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557.84	0.00	0.00	0.00	2,557.84
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.16	0.00	0.00	0.00	631.16
		Research & Testing	0.00	0.00	10,645.71	0.00	0.00	0.00	0.00	0.00	768.84	31,385.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.03
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,012.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,012.40
		Road Construction	0.00	0.00	4,705,147.42	0.00	0.00	0.00	0.00	0.00	0.00	12,698,718.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,403,865.75
		Roadway Maintenance	0.00	0.00	28,133.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,133.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,060.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,060.90
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	750,734.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,734.83
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>0.00</b>	<b>0.00</b>	<b>4,848,543.52</b>	<b>0.00</b>	<b>0.00</b>	<b>750,734.83</b>	<b>0.00</b>	<b>0.00</b>	<b>768.84</b>	<b>13,253,561.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,806.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,846,802.64</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Dorchester	Bridge Construction	0.00	0.00	0.00	114,930.00	0.00	0.00	0.00	0.00	0.00	0.00	5,735,328.53	0.00	0.00	0.00	5,850,258.53
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,219.04	0.00	402,248.77	0.00	0.00	0.00	0.00	0.00	0.00	353,563.86	1,820,866.38	0.00	0.00	0.00	2,580,898.05
		Engineering Design	0.00	0.00	0.00	205,209.78	0.00	0.00	0.00	0.00	0.00	0.00	55,519.93	0.00	0.00	0.00	260,729.71
		Environmental	0.00	0.00	0.00	8,981.98	0.00	0.00	0.00	0.00	0.00	0.00	155.12	0.00	0.00	0.00	9,137.10
		Research & Testing	0.00	(966.76)	31,316.90	0.00	0.00	0.00	0.00	0.00	0.00	2,333.00	40,551.41	0.00	0.00	0.00	73,234.55
		Right of Way	0.00	0.00	0.00	2,785.62	0.00	0.00	0.00	0.00	0.00	0.00	1,587.15	0.00	0.00	0.00	4,372.77
		Road Construction	590,853.15	0.00	16,293,929.61	0.00	0.00	0.00	0.00	0.00	0.00	4,985,543.45	9,753,324.24	0.00	0.00	0.00	31,623,650.45
		Roadway Maintenance	0.00	0.00	442,150.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,150.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,636.11	0.00	0.00	0.00	0.00	27,636.11
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	43.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.87
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.29	0.00	0.00	0.00	171.29
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	580,835.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,835.58
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dorchester Total</b>		<b>595,072.19</b>	<b>(966.76)</b>	<b>17,169,645.34</b>	<b>331,951.25</b>	<b>0.00</b>	<b>580,835.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369,076.42</b>	<b>17,407,504.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,453,118.07</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	1,192,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,400.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.92
		Engineering & Inspection	44,401.16	0.00	210,339.14	0.00	0.00	0.00	0.00	157,441.94	28,820.40	0.00	474,683.50	908,417.77	0.00	0.00	0.00	0.00	1,824,103.91
		Engineering Design	1,581.69	0.00	0.00	0.00	43,804.89	0.00	0.00	0.00	0.00	10,716,199.67	0.00	11,065.58	0.00	0.00	0.00	0.00	10,772,651.83
		Environmental	0.00	0.00	0.00	0.00	355.49	0.00	0.00	0.00	0.00	13,737.22	0.00	0.00	0.00	0.00	0.00	0.00	14,092.71
		Research & Testing	3,311.55	0.00	10,835.26	0.00	0.00	0.00	0.00	0.00	620.00	0.00	15,100.52	10,023.42	0.00	0.00	0.00	0.00	39,890.75
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,091.73	0.00	7,549,418.45	38,976.60	0.00	0.00	0.00	0.00	0.00	7,607,486.78
		Road Construction	465,961.01	0.00	6,090,179.62	0.00	0.00	0.00	0.00	3,050,875.00	0.00	16,908.22	11,233,501.52	6,104,961.60	0.00	0.00	0.00	0.00	26,962,386.97
		Roadway Maintenance	0.00	0.00	1,794,339.58	0.00	0.00	0.00	0.00	0.00	361,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156,114.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,572.61	27,661.71	0.00	0.00	0.00	0.00	0.00	126,234.32
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,467.81	0.00	0.00	0.00	0.00	0.00	0.00	6,467.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,743.40	0.00	0.00	0.00	0.00	0.00	0.00	4,743.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	286,178.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,178.26
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929,053.40	0.00	0.00	0.00	0.00	0.00	0.00	929,053.40
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Jasper Total</b>			<b>515,255.41</b>	<b>0.00</b>	<b>8,105,693.60</b>	<b>0.00</b>	<b>44,160.38</b>	<b>286,178.26</b>	<b>4,419,859.59</b>	<b>391,215.40</b>	<b>19,335,100.78</b>	<b>11,789,923.85</b>	<b>7,034,468.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,921,855.64</b>	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	2,199,072.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,199,072.87	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,995.56	0.00	0.00	0.00	0.00	7,995.56	
		Engineering & Inspection	130,003.28	(2,491.76)	542,616.87	288,842.87	0.00	0.00	0.00	165,937.11	0.00	141,003.84	0.00	0.00	24,168.18	19,633.14	1,309,713.53	
		Engineering Design	139,064.62	0.00	0.00	255,064.82	59,141.28	0.00	0.00	0.00	0.00	1,179.26	0.00	27,998.86	0.00	0.00	482,448.84	
		Environmental	0.00	0.00	0.00	9,631.95	0.00	0.00	0.00	0.00	0.00	9,328.98	0.00	3,184.44	0.00	0.00	22,145.37	
		Research & Testing	511.18	0.00	28,117.52	10,309.75	0.00	0.00	0.00	7,086.00	0.00	0.00	0.00	0.00	0.00	0.00	46,024.45	
		Right of Way	0.00	0.00	0.00	49,035.77	0.00	0.00	0.00	91.22	0.00	(20,640.00)	0.00	0.00	3,420.00	0.00	31,906.99	
		Road Construction	539,430.03	0.00	16,234,274.37	1,193,251.26	0.00	0.00	0.00	1,886,307.78	0.00	445,963.82	0.00	0.00	0.00	0.00	20,299,227.26	
		Roadway Maintenance	0.00	0.00	854,874.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,718.41	1,218,592.72	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	5,362.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.60	0.00	0.00	9,862.95	
		Traffic Engineering	0.00	0.00	0.00	2,931.73	0.00	0.00	0.00	0.00	0.00	209.78	0.00	0.00	0.00	0.00	3,141.51	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,071.93	0.00	93,071.93	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,269,006.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,006.59	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Aiken Total</b>		<b>809,009.11</b>	<b>(2,491.76)</b>	<b>17,659,883.07</b>	<b>4,013,503.37</b>	<b>59,141.28</b>	<b>1,269,006.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,059,422.11</b>	<b>0.00</b>	<b>585,041.24</b>	<b>0.00</b>	<b>35,683.90</b>	<b>120,660.11</b>	<b>383,351.55</b>	<b>26,992,210.57</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,381.42	0.00	183,732.59	21,717.44	0.00	0.00	0.00	0.00	12,511.95	0.00	0.00	0.00	0.00	0.00	224,343.40
		Engineering Design	219,825.82	0.00	0.00	349,032.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,857.87
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,487.21	0.00	1,240.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,728.01
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,995,730.71	0.00	0.00	0.00	0.00	0.00	142,827.41	1,475.00	0.00	0.00	0.00	0.00	5,140,033.12
		Roadway Maintenance	0.00	0.00	164,121.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,121.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	319.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.77
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	303.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	471,549.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,549.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>232,694.45</b>	<b>0.00</b>	<b>5,344,825.36</b>	<b>371,372.76</b>	<b>0.00</b>	<b>471,549.35</b>	<b>0.00</b>	<b>0.00</b>	<b>155,339.36</b>	<b>1,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,577,256.28</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	2,725.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,215.69	0.00	212,355.99	10,815.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,387.01
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.50	0.00	0.00	0.00	0.00	0.00	1,421.50
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	443.00	0.00	14,966.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,409.82
		Right of Way	0.00	0.00	0.00	7,491.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,491.96
		Road Construction	(396.02)	0.00	3,540,187.17	107,169.79	0.00	0.00	0.00	0.00	19,450.00	1,475.00	0.00	0.00	0.00	0.00	3,667,885.94
		Roadway Maintenance	0.00	0.00	403,355.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,355.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.15	0.00	0.00	0.00	0.00	0.00	2,323.15
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,400.12	0.00	0.00	0.00	0.00	0.00	42,400.12
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	450,940.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,940.19
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>8,262.67</b>	<b>0.00</b>	<b>4,170,865.96</b>	<b>128,202.49</b>	<b>0.00</b>	<b>450,940.19</b>	<b>0.00</b>	<b>0.00</b>	<b>65,594.77</b>	<b>1,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,825,341.08</b>

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	44,841.24	0.00	349,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,044.24
		Engineering Design	0.00	0.00	0.00	193.90	0.00	0.00	0.00	0.00	0.00	2,294.47	0.00	0.00	0.00	0.00	0.00	2,488.37
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,577.68	0.00	12,718.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,295.94
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,449.59	0.00	0.00	0.00	0.00	0.00	230,449.59
		Road Construction	600,863.29	0.00	6,995,206.73	0.00	0.00	0.00	0.00	0.00	0.00	15,825.00	4,300.00	0.00	0.00	0.00	0.00	7,616,195.02
		Roadway Maintenance	0.00	0.00	951,993.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,993.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.70	0.00	0.00	0.00	0.00	0.00	1,425.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.65	0.00	0.00	0.00	0.00	0.00	442.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	411,386.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,386.75
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>648,282.21</b>	<b>0.00</b>	<b>8,309,121.28</b>	<b>193.90</b>	<b>0.00</b>	<b>411,386.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,437.41</b>	<b>4,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,623,721.55</b>



**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	161,213.70	0.00	0.00	19,162.14	0.00	0.00	0.00	0.00	0.00	0.00	7,680.89	0.00	188,056.73
		Engineering Design	0.00	0.00	0.00	41,685.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,685.50
		Environmental	0.00	0.00	0.00	17,369.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,369.62
		Research & Testing	0.00	0.00	13,364.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,364.26
		Right of Way	0.00	0.00	0.00	16,432.23	0.00	0.00	6,013.11	21,057.10	0.00	0.00	0.00	0.00	0.00	0.00	43,502.44
		Road Construction	0.00	0.00	3,696,000.13	0.00	0.00	784,639.13	0.00	9,031.25	0.00	0.00	0.00	0.00	122,329.10	0.00	4,611,999.61
		Roadway Maintenance	0.00	0.00	426,523.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,523.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,434.23	0.00	0.00	0.00	0.00	0.00	0.00	5,434.23
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,710.46	0.00	0.00	0.00	1,583.53	0.00	0.00	0.00	0.00	0.00	0.00	4,293.99
		Traffic Engineering	0.00	0.00	0.00	401.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.30
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	543,920.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,920.85
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>0.00</b>	<b>0.00</b>	<b>4,297,101.27</b>	<b>78,599.11</b>	<b>0.00</b>	<b>543,920.85</b>	<b>803,801.27</b>	<b>6,013.11</b>	<b>37,106.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,009.99</b>	<b>0.00</b>	<b>5,896,551.71</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	259,676.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,676.52
		Engineering & Inspection	4,684.43	0.00	215,072.67	0.00	0.00	0.00	0.00	0.00	4,506.77	0.00	0.00	0.00	0.00	0.00	224,263.87
		Engineering Design	0.00	0.00	0.00	2,279.99	0.00	0.00	0.00	0.00	16,776.73	0.00	0.00	0.00	0.00	0.00	19,056.72
		Environmental	0.00	0.00	0.00	2,706.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.28
		Research & Testing	0.00	0.00	13,961.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,961.28
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.49	0.00	0.00	0.00	0.00	0.00	230.49
		Road Construction	0.00	0.00	4,510,879.71	0.00	0.00	0.00	0.00	0.00	0.00	5,125.00	0.00	0.00	0.00	0.00	4,516,004.71
		Roadway Maintenance	0.00	0.00	203,426.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,426.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,567.31	0.00	0.00	0.00	0.00	0.00	15,567.31
		Traffic Engineering	0.00	0.00	0.00	335.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.67
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	553,251.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553,251.43
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>4,684.43</b>	<b>0.00</b>	<b>4,943,339.75</b>	<b>264,998.46</b>	<b>0.00</b>	<b>553,251.43</b>	<b>0.00</b>	<b>0.00</b>	<b>37,081.30</b>	<b>5,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808,480.37</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,654.11	0.00	133,685.62	0.00	1,745.24	0.00	34,778.25	0.00	2,902.62	0.00	0.00	44,379.14	0.00	0.00	0.00	219,144.98
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	3,466.32	0.00	0.00	0.00	4,783.00	0.00	812.58	0.00	0.00	620.00	0.00	0.00	0.00	9,681.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,012.53)	0.00	0.00	0.00	(1,012.53)
		Road Construction	0.00	0.00	3,584,284.24	0.00	0.00	0.00	391,018.23	0.00	41,593.75	19,906.25	0.00	169,809.58	0.00	0.00	0.00	4,206,612.05
		Roadway Maintenance	0.00	0.00	828,479.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,479.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,118.85	0.00	0.00	0.00	0.00	0.00	0.00	14,118.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.54	0.00	0.00	0.00	66.54
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	466,394.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,394.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>1,654.11</b>	<b>0.00</b>	<b>4,549,915.51</b>	<b>0.00</b>	<b>1,745.24</b>	<b>466,394.29</b>	<b>430,579.48</b>	<b>0.00</b>	<b>59,427.80</b>	<b>19,906.25</b>	<b>0.00</b>	<b>213,862.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743,485.41</b>

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	510,305.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Holly Hill Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,305.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**South Carolina Department of Transportation**

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 03/31/2025

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	825,851.34	0.00	0.00	0.00	0.00	2,639,567.37	0.00	0.00	0.00	0.00	0.00	3,465,418.71
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,760.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.10
		Engineering & Inspection	113,310.79	0.00	470,506.19	514,023.90	0.00	0.00	80,281.37	0.00	532,970.79	31.59	0.00	0.00	37,527.75	0.00	1,748,652.38
		Engineering Design	0.00	0.00	0.00	882,251.98	0.00	0.00	0.00	0.00	5,394,137.23	0.00	210,137.37	0.00	34,177.57	0.00	6,520,704.15
		Environmental	0.00	0.00	0.00	16,247.75	0.00	0.00	0.00	0.00	1,976.62	0.00	6,636.44	0.00	0.00	0.00	24,860.81
		Research & Testing	2,236.09	0.00	17,571.76	22,612.30	0.00	0.00	0.00	0.00	9,763.66	0.00	0.00	0.00	0.00	0.00	52,183.81
		Right of Way	0.00	0.00	0.00	23,674.51	0.00	0.00	0.00	0.00	(5,709.33)	0.00	7,805.38	0.00	407.97	0.00	26,178.53
		Road Construction	0.00	0.00	10,744,252.75	2,069,514.07	0.00	0.00	2,757,763.73	0.00	2,914,708.01	1,900.00	0.00	0.00	235,319.20	0.00	18,723,457.76
		Roadway Maintenance	0.00	0.00	2,049,372.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,372.33
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,125.03	0.00	0.00	0.00	0.00	0.00	69,125.03
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	8,129.17	0.00	0.00	0.00	0.00	16,085.96	0.00	0.00	0.00	443.96	0.00	24,659.09
		Traffic Engineering	0.00	0.00	0.00	4,575.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.30	0.00	5,073.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719.87	0.00	0.00	0.00	0.00	0.00	2,719.87
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	778,048.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,048.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>115,546.88</b>	<b>0.00</b>	<b>13,281,703.03</b>	<b>4,368,640.90</b>	<b>0.00</b>	<b>778,048.35</b>	<b>2,838,045.10</b>	<b>0.00</b>	<b>11,575,345.21</b>	<b>1,931.59</b>	<b>224,579.19</b>	<b>0.00</b>	<b>308,373.75</b>	<b>0.00</b>	<b>33,492,214.00</b>

