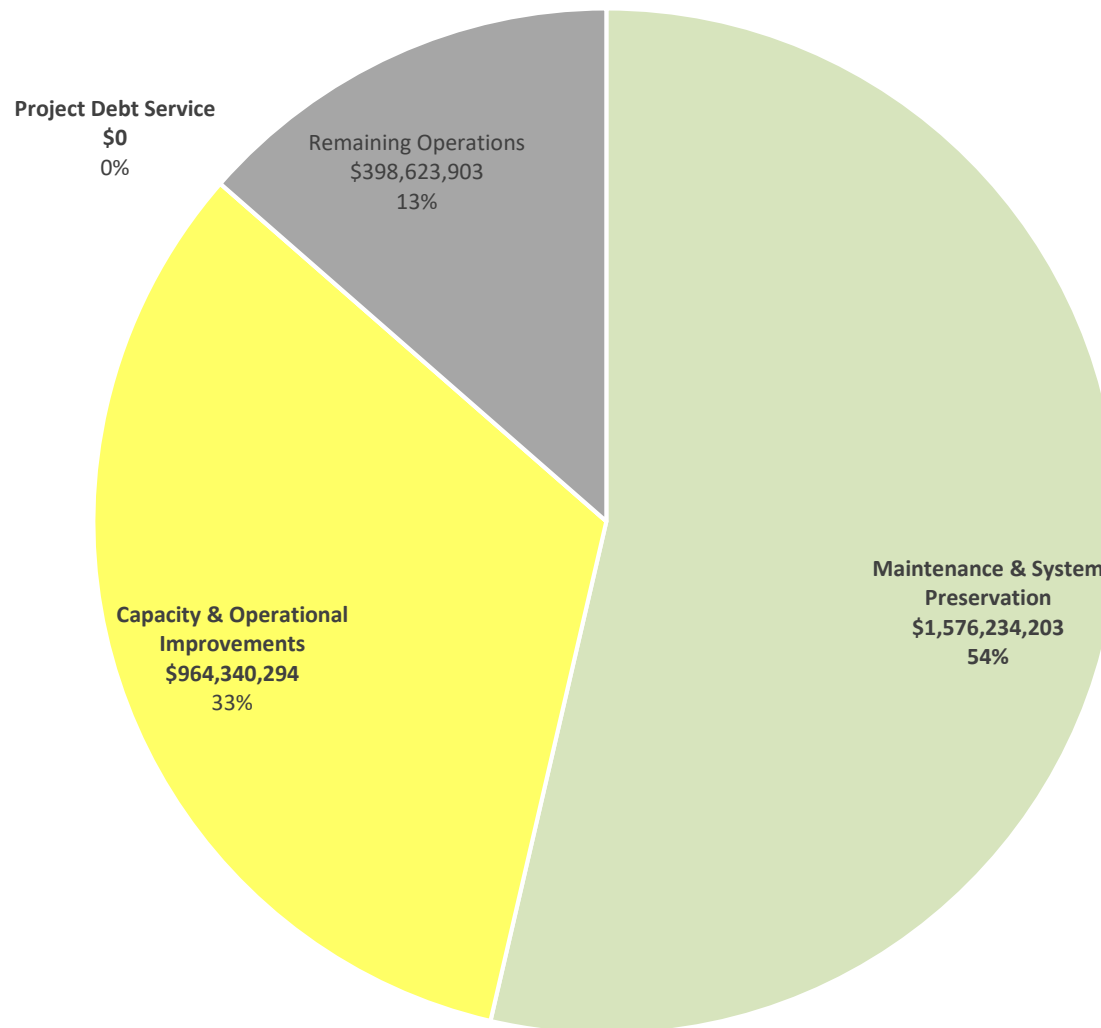


South Carolina Department of Transportation

YTD - June Preliminary SFY 2025 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - June Preliminary Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Rehabilitation & Resurfacing	138,780,312	155,166,675	246,312,115	323,782,180	201,966,683	123,488,790	64,293,097	26,178,296	28,986,125	18,932,184	31,929,169
NFA - Rehabilitation & Resurfacing	57,692,792	92,975,912	79,751,935	90,447,730	88,434,337	43,514,316	27,576,209	7,420,959	330,134	5,434	(10,796)
IMTF Rehabilitation & Resurfacing	-	-	-	2,263,500	143,894,433	269,939,318	244,011,231	258,896,343	446,686,355	620,978,794	708,050,426
Bridge	97,313,163	113,497,059	146,704,492	125,057,230	99,193,283	154,413,591	167,969,120	164,634,854	220,860,964	332,142,211	245,055,965
NFA - Bridge	663,724	443	434,108	607,046	786	-	-	-	-	-	-
IMTF Bridge	-	-	-	-	278,895	2,188,400	4,595,415	2,848,683	1,833,579	7,352,126	169,779,210
Field Maintenance	83,490,207	113,926,166	106,215,727	106,764,568	125,550,504	136,839,257	160,407,834	158,467,040	162,694,198	173,063,088	174,102,358
Emergency Repair / Replacement	-	38,118,218	73,530,892	20,320,426	47,307,171	27,002,548	4,406,497	9,182,432	7,795,690	16,009,450	81,008,339
NFA - Emergency Repair / Replacement	-	5,025,845	4,340,387	2,005,360	5,261,910	2,999,250	8,046,575	9,364,766	9,548,688	4,520,610	9,725,624
Maintenance Personal Services	79,937,543	89,349,394	93,799,485	90,890,977	94,227,772	91,405,219	90,554,521	89,995,873	100,308,539	127,006,070	141,389,360
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,037,907)	(17,047,158)	(18,991,636)	(25,913,714)	(31,680,932)	(23,788,374)	(19,937,621)	(23,847,971)	(21,096,363)	(24,683,512)	(53,203,867)
Employer Contributions (approximately 50% associated with Maintenance)	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980	47,625,977	58,196,944	68,408,416
Subtotal Maintenance and System Preservation	477,735,342	627,750,263	771,816,457	776,150,692	815,984,594	870,280,458	795,505,172	746,102,254	1,005,573,885	1,333,523,399	1,576,234,203
Operational & Safety Improvements	113,198,783	115,571,980	190,288,007	191,333,571	172,751,779	185,312,856	208,018,871	251,963,111	329,253,103	435,333,072	420,144,983
IMTF Operational & Safety Improvements	-	-	-	4,577	23,351,821	46,378,714	33,273,970	46,187,236	36,456,103	67,751,062	42,643,276
Widenings & New Location	96,697,717	110,688,097	172,524,366	230,691,320	191,174,113	312,660,076	247,352,432	313,649,123	306,331,450	239,890,287	232,796,951
IMTF Widenings & New Location	-	-	-	-	304,905	3,559,274	82,546,745	104,302,705	43,313,636	37,726,655	50,237,705
NFA - Other	-	1,103,057	160,353	372,786	1,534	-	-	-	-	-	-
Port Access Road	3,357,805	8,376,141	41,714,152	61,251,086	63,908,614	80,681,275	29,848,072	17,628,809	761,737	1,455,027	695
Volvo Interchange	-	528,802	3,797,121	16,899,890	13,832,063	4,281,579	63,991	-	-	(51)	51
Mark Clark Expressway						5,589,452	1,238,585	1,902,073	4,414,605	767,465	3,331,858
ARPA Funds									39,978,265	127,474,531	185,961,894
Lowcountry Rapid Transit Project										6,562,258	14,525,666
SIB One Cent Equivalent	24,734,357	25,300,000	26,125,000	26,125,000	26,125,000	26,577,979	28,500,000	27,902,583	30,057,252	31,392,897	28,383,513
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(18,753,797)	(18,716,066)	(18,686,962)	(16,224,998)	(11,783,891)	(12,133,812)	(14,478,353)	(14,492,473)	(13,098,061)	(16,370,736)	(13,686,298)
Subtotal Capacity and Operational Improvements	219,234,864	242,852,012	415,922,036	510,453,232	479,665,938	652,907,392	616,364,313	749,043,167	777,468,091	931,982,466	964,340,294
Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849	10,255,947	-	-
Subtotal Project Debt Service	80,055,316	79,980,211	78,215,922	77,542,240	76,874,425	56,435,560	58,414,132	137,208,849	10,255,947	-	-
Enhancement	9,803,471	9,172,742	15,184,923	11,321,884	13,918,943	11,330,787	10,218,115	9,500,277	14,661,386	24,311,575	20,501,499
Other	19,463,139	23,390,383	25,943,853	22,401,972	22,563,051	45,793,077	77,618,078	63,817,397	66,151,888	72,595,070	73,668,152
IMTF Other	-	-	-	193,728	297,801	10,203	-	1,093,809	107,102	-	-
NFA - Other						356	18,781,267	30,927,461	43,510,530	35,250,012	17,697,753
Engineering Admin & Project Management	73,044,015	75,991,712	80,792,132	80,196,244	82,218,028	85,572,821	89,565,162	90,237,860	95,154,678	119,569,351	132,083,834
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,022,867)	(9,011,454)	(6,644,548)	(5,931,455)	(4,260,072)	(4,604,946)	(4,687,020)	(4,709,994)	(4,706,844)	(5,657,681)	(4,701,834)
General Administration	33,577,565	36,972,476	37,758,493	38,875,195	41,576,396	41,556,240	45,284,855	46,746,027	50,314,325	56,099,709	62,136,411
Mass Transit	21,379,376	23,407,770	23,743,320	26,734,466	27,792,137	28,396,750	14,816,743	14,376,930	21,977,969	26,278,385	27,140,542
Toll Operations	7,701,688	6,236,066	6,228,108	6,176,205	6,137,158	6,127,053	6,752,489	4,776,868	30,948	28,160	5,224
Land and Buildings	1,042,624	1,130,077	2,135,274	1,543,399	2,153,085	3,127,545	3,837,086	2,103,883	1,254,034	1,637,522	1,683,906
Employer Contributions	33,895,508	36,737,709	39,718,953	39,925,389	41,549,752	42,278,145	43,582,296	42,960,980	47,625,977	58,196,944	68,408,416
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(10,678,686)	(19,601,323)	(7,962,425)	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	(50,000,000)	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	(9,953,533)	-	-	-	-	-	-	-	-
Subtotal Remaining Operations	181,205,834	184,426,157	156,944,551	221,437,026	233,946,280	259,588,030	305,769,071	301,831,498	336,081,993	388,309,045	398,623,903
Total	958,231,356	1,135,008,643	1,422,898,966	1,585,583,190	1,606,471,237	1,839,211,440	1,776,052,688	1,934,185,768	2,129,379,917	2,653,814,909	2,939,198,401

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

SFY 2025 YTD through June Preliminary Expenditures by Major Funded Program & Activity

PROGRAMS

	Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total
Activities	Bridge Construction	-	-	503,216.73	87,447,276.29	17,604,100.76	-	8,697,173.27	5,278,829.20	31,655,251.14	-	7,463,868.85	297,671.62	-	-	502,400.00	-	159,449,787.86
	Bridge Inspection	-	-	-	-	-	-	442,308.22	-	-	-	-	-	-	31,038,881.13	-	-	31,481,189.35
	Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	772,269.62	-	-	772,269.62
	Design Build	12,471.25	-	-	2,814,690.42	241,536.14	-	368,455.07	-	1,236,912.39	-	1,690,756.51	-	-	-	-	-	6,364,821.78
	Engineering & Inspection	4,111,507.80	(36,675.38)	22,591,283.31	18,220,631.34	1,434,350.57	-	42,903,593.82	916,379.28	16,663,385.89	2,506,250.13	21,450,712.58	5,546,548.42	1,238,845.79	1,322,484.94	1,257,445.73	-	140,126,744.22
	Engineering Design	740,320.49	-	1,044,324.45	16,062,641.80	275,859.22	-	443,573.09	620,528.86	43,119,131.24	-	8,201,699.26	-	1,288,599.37	3,534,494.09	-	-	75,331,171.87
	Environmental	15,119.26	-	-	325,237.24	6,344.20	-	103,908.64	-	207,458.99	173.86	(1,064,982.12)	4,585.00	41,781.45	-	-	-	(360,373.48)
	Research & Testing	109,720.75	(2,710.76)	1,199,771.05	216,746.50	14,481.73	-	29,328.43	4,669.24	185,631.26	60,176.08	320,924.66	59,805.43	3,997.88	-	1,049.08	-	2,203,591.33
	Right of Way	44,717.68	-	-	2,739,661.28	25,470.39	-	611,825.44	13,976.13	28,664,003.76	220,017.42	39,653,974.60	330,750.13	236,262.98	17,579.23	174,905.37	-	72,733,144.41
	Road Construction	26,568,343.69	-	584,828,424.50	116,566,972.68	14,133,492.60	-	27,319,654.90	-	252,843,149.20	39,328,194.50	153,902,083.10	44,431,211.84	14,852,640.36	1,570,194.83	-	-	1,276,344,362.20
	Roadway Maintenance	-	28,589.92	97,883,405.54	-	-	-	-	2,891,241.31	-	-	-	-	-	-	10,775,229.42	-	111,578,466.19
	Safety	-	-	-	-	-	-	-	-	3,317,051.83	522,190.65	-	-	-	3,733,951.42	-	-	7,573,193.90
	State Planning & Research	-	-	-	-	-	-	-	-	1,159,336.88	-	356.32	-	-	13,241,491.58	-	-	14,401,184.78
	Surveys	295,541.62	-	-	283,092.76	19,703.75	-	-	-	1,692,489.07	1,098.52	112,939.31	-	142,911.83	230,931.60	-	-	2,778,708.46
	Traffic Engineering	23,758.38	-	-	195,165.13	135,948,373.22	-	88,518.00	-	23,634,644.51	-	30,815.80	(432,867.06)	27,504.15	903,474.61	4,986,323.78	-	165,405,710.52
	Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	7,853,086.01	-	-	-	-	682,238.73	-	-	8,535,324.74
	Transportation Planning	-	-	-	(3,615.45)	-	-	-	-	1,651,379.36	-	-	-	-	16,292,205.65	-	-	17,939,969.56
	Utilities & Railroad Coordination	7,668.22	-	-	87,169.13	75,497.25	-	-	-	164,920.92	5,175.30	5,219.94	-	12,501.39	-	400.00	-	358,552.15
	Field Maintenance	-	-	-	-	-	174,102,358.36	-	-	-	-	-	-	-	-	-	-	174,102,358.36
	CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	327,954.17	-	-	327,954.17
	Environmental Mitigation	-	-	-	100,296.25	-	-	-	-	6,097,150.07	-	1,028,582.50	-	-	-	-	-	7,226,028.82
	Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	2,656,453.94	-	-	-	2,656,453.94
	Guardrail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Indirect Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LPA Administration	-	-	-	-	-	-	-	-	-	-	0.00	-	0.00	-	-	-	0.00
Grand Total		31,929,169.14	(10,796.22)	708,050,425.58	245,055,965.37	169,779,209.83	174,102,358.36	81,008,338.88	9,725,624.02	420,144,982.52	42,643,276.46	232,796,951.31	50,237,705.38	20,501,499.14	73,668,151.60	17,697,753.38	-	2,277,330,614.75

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	141,389,359.94
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(53,203,867.25)
Employer Contributions (approximately 50% associated with Maintenance)	68,408,415.77
Port Access Road	694.68
Volvo Interchange	50.50
Mark Clark Expressway	3,331,858.28
ARPA Funds	185,961,894.49
Lowcountry Rapid Transit Project	14,525,665.74
SIB One Cent Equivalent	28,383,513.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(13,686,298.08)
Project Debt Service	-
Engineering Admin & Project Management	132,083,834.02
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,701,833.62)
General Administration	62,136,410.94
Mass Transit	27,140,541.58
Toll Operations	5,224.00
Land and Buildings	1,683,906.23
Employer Contributions	68,408,415.77
Total	2,939,198,400.73

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF Operational & Safety				Enhancement	Other	NFA - Other	Sub Total
									Operational & Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
External Payments																
Bridge Construction	0.00	0.00	503,216.73	87,447,276.29	17,604,100.76	0.00	8,697,173.27	5,278,829.20	31,655,251.14	0.00	7,463,868.85	297,671.62	0.00	0.00	502,400.00	159,449,787.86
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	442,308.22	0.00	0.00	0.00	0.00	0.00	0.00	31,038,881.13	0.00	31,481,189.35
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,971.89	0.00	342,971.89
Design Build	12,471.25	0.00	0.00	2,282,647.39	231,505.09	0.00	353,100.45	0.00	826,053.61	0.00	1,458,160.81	0.00	0.00	0.00	0.00	5,163,938.60
Engineering & Inspection	2,850,463.94	(35,932.59)	14,625,434.81	15,823,341.95	995,217.68	0.00	8,354,654.49	678,539.12	12,614,757.63	2,279,899.31	19,971,241.55	5,133,979.99	1,011,329.98	1,239,864.69	709,246.02	86,252,038.57
Engineering Design	659,971.73	0.00	0.00	13,744,957.35	236,839.11	0.00	441,632.15	619,569.20	41,773,578.51	0.00	7,659,034.92	0.00	838,369.96	3,158,477.96	0.00	69,132,430.89
Environmental	6,975.89	0.00	0.00	225,225.38	5,213.11	0.00	90,880.49	0.00	105,394.99	0.00	(1,106,633.84)	4,585.00	0.00	0.00	0.00	(668,358.98)
Research & Testing	45,797.96	(966.76)	578,323.61	53,881.59	0.00	0.00	677.92	0.00	44,404.20	14,189.95	98,866.31	20,332.85	0.00	0.00	0.00	855,507.63
Right of Way	14,469.75	0.00	0.00	2,111,607.24	22,300.25	0.00	582,972.75	8,448.24	27,195,242.06	164,622.67	38,823,559.18	330,750.13	127,378.36	3,649.44	104,270.50	69,489,270.57
Road Construction	26,568,343.69	0.00	584,828,424.50	116,566,972.68	14,133,492.60	0.00	27,319,654.90	0.00	252,843,149.20	39,328,194.50	153,903,182.46	44,431,211.84	14,852,640.36	1,570,194.83	0.00	1,276,345,461.56
Roadway Maintenance	0.00	28,589.92	97,882,896.96	0.00	0.00	0.00	0.00	2,893,114.87	0.00	0.00	0.00	0.00	0.00	0.00	10,774,114.51	111,578,716.26
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,226,677.71	506,723.16	0.00	0.00	0.00	3,165,381.84	0.00	6,898,782.71
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,596.53	0.00	0.00	0.00	0.00	13,126,222.71	0.00	13,950,819.24
Surveys	0.00	0.00	0.00	49,603.84	19,703.75	0.00	0.00	0.00	1,031,043.82	0.00	62,331.97	0.00	0.00	0.00	0.00	1,162,683.38
Traffic Engineering	4,059.00	0.00	0.00	165,813.29	135,948,373.22	0.00	88,518.00	0.00	23,568,943.90	0.00	31,973.17	(432,867.06)	0.00	0.00	4,986,323.78	164,361,137.30
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853,086.01	0.00	0.00	0.00	0.00	682,238.73	0.00	8,535,324.74
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,351.73	0.00	0.00	0.00	0.00	16,274,759.87	0.00	17,185,111.60
Utilities & Railroad Coordination	0.00	0.00	0.00	70,203.87	72,883.00	0.00	0.00	0.00	108,601.68	0.00	0.00	0.00	0.00	0.00	400.00	252,088.55
Field Maintenance	0.00	0.00	0.00	0.00	0.00	174,102,358.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,102,358.36
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	100,296.25	0.00	0.00	0.00	0.00	6,082,023.03	0.00	1,028,582.50	0.00	0.00	0.00	0.00	7,210,901.78
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,453.94	0.00	0.00	2,656,453.94
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
External Payments Total	30,162,553.21	(8,309.43)	698,418,296.61	238,641,827.12	169,269,628.57	174,102,358.36	46,371,572.64	9,478,500.63	410,663,155.75	42,293,629.59	229,394,167.88	49,785,664.37	19,486,172.60	70,602,643.09	17,076,754.81	2,205,738,615.80
DOT Labor, Equipment & Lab Fees																
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,297.73	0.00	429,297.73
Design Build	0.00	0.00	0.00	532,043.03	10,031.05	0.00	15,354.62	0.00	410,858.78	0.00	232,595.70	0.00	0.00	0.00	0.00	1,200,883.18
Engineering & Inspection	1,261,043.86	(742.79)	7,965,848.50	2,397,289.39	439,132.89	0.00	34,548,939.33	237,840.16	4,048,628.26	226,350.82	1,479,471.03	412,568.43	227,515.81	82,620.25	548,199.71	53,874,705.65
Engineering Design	80,348.76	0.00	1,044,324.45	2,317,684.45	39,020.11	0.00	1,940.94	959.66	1,345,552.73	0.00	542,664.34	0.00	450,229.41	376,016.13	0.00	6,198,740.98
Environmental	8,143.37	0.00	0.00	100,011.86	1,131.09	0.00	13,028.15	0.00	102,064.00	173.86	41,651.72	0.00	41,781.45	0.00	0.00	307,985.50
Research & Testing	63,922.79	(1,744.00)	621,447.44	162,864.91	14,481.73	0.00	28,650.51	4,669.24	141,227.06	45,986.13	222,058.35	39,472.58	3,997.88	0.00	1,049.08	1,348,083.70
Right of Way	30,247.93	0.00	0.00	628,054.04	3,170.14	0.00	28,852.69	5,527.89	1,468,761.70	55,394.75	830,415.42	0.00	108,884.62	13,929.79	70,634.87	3,243,873.84
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,099.36)	0.00	0.00	0.00	0.00	(1,099.36)
Roadway Maintenance	0.00	0.00	508.58	0.00	0.00	0.00	0.00	(1,873.56)	0.00	0.00	0.00	0.00	0.00	0.00	1,114.91	(250.07)
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,374.12	15,467.49	0.00	0.00	0.00	568,569.58	0.00	674,411.19
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,740.35	0.00	356.32	0.00	0.00	115,268.87	0.00	450,365.54
Surveys	295,541.62	0.00	0.00	233,488.92	0.00	0.00	0.00	0.00	661,445.25	1,098.52	50,607.34	0.00	142,911.83	230,931.60	0.00	1,616,025.08
Traffic Engineering	19,699.38	0.00	0.00	29,351.84	0.00	0.00	0.00	0.00	65,700.61	0.00	(1,157.37)	0.00	27,504.15	903,474.61	0.00	1,044,573.22
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	(3,615.45)	0.00	0.00	0.00	0.00	741,027.63	0.00	0.00	0.00	0.00	17,445.78	0.00	754,857.96
Utilities & Railroad Coordination	7,668.22	0.00	0.00	16,965.26	2,614.25	0.00	0.00	0.00	56,319.24	5,175.30	5,219.94	0.00	12,501.39	0.00	0.00	106,463.60
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,954.17	0.00	327,954.17
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,127.04	0.00	0.00	0.00	0.00	0.00	0.00	15,127.04
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT Labor, Equipment & Lab Fees Total	1,766,615.93	(2,486.79)	9,632,128.97	6,414,138.25	509,581.26	0.00	34,636,766.24	247,123.39	9,481,826.77	349,646.87	3,402,783.43	452,041.01	1,015,326.54	3,065,508.51	620,998.57	71,591,998.95
Sub Total	31,929,169.14	(10,796.22)	708,050,425.58	245,055,965.37	169,779,209.83	174,102,358.36	81,008,338.88	9,725,624.02	420,144,982.52	42,643,276.46	232,796,951.31	50,237,705.38	20,501,499.14	73,668,151.60	17,697,753.38	2,277,330,614.75

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

		NFA -					NFA - Emergency		Operational &		IMTF Operational &						
District	County	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
1	Kershaw	231,368.41	0.00	12,731,788.97	27,357,538.46	829,877.47	0.00	0.00	0.00	349,469.90	1,601.00	0.00	0.00	321,322.99	0.00	0.00	41,822,967.20
	Lee	1,505,027.78	0.00	8,394,639.96	64.34	0.00	0.00	0.00	0.00	1,969,916.37	0.00	714,304.04	0.00	6,892.81	0.00	0.00	12,590,845.30
	Lexington	77,843.32	(3,825.56)	27,283,352.12	7,081,227.55	0.00	0.00	1,684.36	1,305,934.11	21,075,802.97	15,955.00	2,985,365.93	9,979,592.96	126,741.78	166,984.86	45,523.59	70,142,182.99
	Richland	825,620.32	(408.82)	23,034,621.40	19,157,714.29	4,923.22	0.00	0.00	473,712.78	60,881,911.04	3,635,899.72	57,315,132.87	0.00	8,524,340.05	159,170.08	0.00	174,012,636.95
	Sumter	10,170.82	0.00	25,493,716.23	1,422,101.93	3,467,523.25	0.00	0.00	0.00	699,853.81	1,132.64	0.00	0.00	147,031.99	555,502.31	625.78	31,797,658.76
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Total		2,650,030.65	(4,234.38)	96,938,118.68	55,018,646.57	4,302,323.94	0.00	1,684.36	1,779,646.89	84,976,954.09	3,654,588.36	61,014,802.84	9,979,592.96	9,126,329.62	881,657.25	46,149.37	330,366,291.20
2	Abbeville	3,630.74	1,728.52	13,181,175.55	832,389.31	0.00	0.00	0.00	0.00	88,015.10	51,279.00	0.00	0.00	81,616.47	0.00	0.00	14,239,834.69
	Anderson	(6,440.08)	0.00	14,647,340.99	4,588,820.23	987,057.97	0.00	326,525.43	(193,367.50)	16,253,096.23	90,272.78	6,743.36	0.00	494,360.61	413,032.53	78,767.18	37,686,209.73
	Edgefield	228,263.24	0.00	6,483,218.80	1,624,876.25	0.00	0.00	0.00	4,000.00	660,430.32	57,142.25	3,320.74	0.00	0.00	154,586.25	0.00	9,215,837.85
	Greenwood	6,815.96	0.00	5,679,534.83	1,202,266.21	5,054,978.07	0.00	1,037,726.87	0.00	481,228.35	13,659.25	0.00	0.00	905.36	0.00	0.00	13,477,114.90
	Laurens	89,482.03	0.00	8,253,952.56	2,648,755.24	954,938.86	0.00	202,376.02	2,018.06	318,433.96	115,706.50	588.89	0.00	2,199.45	0.00	3,250.00	12,591,701.57
	McCormick	16,091.60	0.00	6,491,256.75	590,000.04	2,852.24	0.00	0.00	0.00	262,874.91	11,476.00	0.00	0.00	0.00	0.00	0.00	7,374,551.54
	Newberry	179,153.10	0.00	4,422,167.69	17,663,905.55	0.00	0.00	0.00	10,454.28	289,875.91	33,553.00	44,434.46	0.00	708,156.92	0.00	0.00	23,351,700.91
	Saluda	14,435.63	0.00	2,286,008.47	1,701,337.92	0.00	0.00	0.00	0.00	293,634.40	14,491.33	0.00	0.00	0.00	0.00	0.00	4,309,907.75
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Total		531,432.22	1,728.52	61,444,655.64	30,852,350.75	6,999,827.14	0.00	1,566,628.32	(176,895.16)	18,647,589.18	387,580.11	55,087.45	0.00	1,287,238.81	567,618.78	82,017.18	122,246,858.94
3	Greenville	0.00	0.00	41,292,959.31	23,850,068.56	2,854,181.77	0.00	6,187,611.52	0.00	21,624,495.03	971,098.14	31,326,613.90	0.00	1,471,792.75	0.00	47,339.25	129,626,160.23
	Oconee	175,878.78	0.00	13,562,211.25	1,503,003.09	1,487,435.84	0.00	9,332,169.36	0.00	2,390,852.36	18,857.95	0.00	0.00	0.00	0.00	0.00	28,470,408.63
	Pickens	28,424.20	0.00	19,594,230.63	13,553,432.40	2,030,832.25	0.00	555,012.79	0.00	2,593,160.34	8,816.59	2,565.48	0.00	45,398.25	0.00	0.00	38,411,872.93
	Spartanburg	4,737,023.68	0.00	31,246,553.17	2,116,210.73	2,546,262.71	0.00	1,635,893.53	1,390,523.39	18,649,908.66	69,472.00	271,561.43	1,033,150.49	5,732.64	61,621.46	2,000.00	63,765,913.89
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D3 Culvert Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Total		4,941,326.66	0.00	105,695,954.36	41,022,714.78	8,918,712.57	0.00	17,710,687.20	1,390,523.39	45,258,416.39	1,068,244.68	31,600,740.81	1,033,150.49	1,522,923.64	61,621.46	49,339.25	260,274,355.68
4	Cherokee	0.00	0.00	11,683,451.49	5,528,708.65	3,233,090.97	0.00	0.00	0.00	2,343,401.28	25,562.50	1,226,103.35	0.00	2,359,121.76	0.00	11,890.14	26,411,330.14
	Chester	278,998.34	14,277.00	18,926,957.88	4,011,742.34	0.00	0.00	0.00	0.00	390,747.50	1,104,686.92	0.00	0.00	172,920.17	0.00	0.00	24,900,330.15
	Chesterfield	2,342.54	0.00	17,282,151.53	7,583,380.88	0.00	0.00	0.00	0.00	130,015.05	0.00	0.00	0.00	0.00	0.00	0.00	24,997,890.00
	Fairfield	2,792,673.60	0.00	12,778,388.80	3,351,166.93	258,401.86	0.00	0.00	0.00	121,114.24	13,625.00	0.00	0.00	42,004.53	0.00	0.00	19,357,374.96
	Lancaster	3,284,331.19	(239.73)	11,977,205.89	8,657,835.17	381,334.38	0.00	0.00	0.00	3,759,845.59	137,613.18	695.05	0.00	397.77	0.00	172,479.59	28,371,498.08
	Union	0.00	0.00	10,483,338.81	15,693,359.70	10,226.63	0.00	0.00	0.00	167,774.11	29,900.00	0.00	0.00	1,341,333.01	0.00	11,890.14	27,737,822.40
	York	263,460.49	(1,411.16)	9,001,932.91	2,998,903.16	3,622,842.08	0.00	0.00	0.00	50,369,623.31	44,470.10	2,299,396.64	0.00	718,620.66	0.00	0.00	69,317,838.19
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 - ED8 Inspec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D4 Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Total		6,621,806.16	12,626.11	92,133,427.31	47,825,096.83	7,505,895.92	0.00	0.00	0.00	57,282,521.08	1,355,857.70	3,526,195.04	0.00	4,634,397.90	0.00	196,259.87

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

		NFA -				NFA - Emergency				Operational &	IMTF Operational &						
District	County	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
5	Darlington	5,542.89	0.00	12,674,596.85	129,632.29	0.00	0.00	0.00	0.00	1,481,139.79	0.00	0.00	0.00	0.00	0.00	0.00	14,290,911.82
	Dillon	38,309.53	0.00	1,575,018.74	177,141.29	0.00	0.00	92,357.47	0.00	65,203.13	0.00	0.00	0.00	0.00	0.00	0.00	1,948,030.16
	Florence	123,123.16	0.00	27,263,545.55	394,402.61	137,912.46	0.00	190,502.35	125,954.05	3,831,625.12	0.00	769,024.72	0.00	45,742.55	76,128.97	625,167.14	33,583,128.68
	Georgetown	129,467.08	(3,415.12)	16,743,099.15	13,104,795.71	0.00	0.00	0.00	0.00	4,590,636.11	1,000,000.00	423.42	0.00	778,726.83	0.00	0.00	36,343,733.18
	Horry	328,855.34	0.00	24,240,510.84	3,758,637.17	877.14	0.00	0.00	0.00	13,989,349.93	79,372.84	6,093,150.64	0.00	6,325.17	325,277.02	0.00	48,822,356.09
	Marion	145,151.07	0.00	14,845,515.96	903,744.21	299,127.10	0.00	0.00	0.00	405,368.66	0.00	0.00	0.00	0.00	0.00	0.00	16,598,907.00
	Marlboro	51,003.80	0.00	13,657,260.52	550,783.62	0.00	0.00	631,616.57	1,294,073.49	38,278.12	0.00	0.00	0.00	35,076.45	0.00	0.00	16,258,092.57
	Williamsburg	80,871.46	(1,850.81)	25,997,980.32	336,132.90	0.00	0.00	0.00	241,575.83	281,846.09	2,172.66	0.00	0.00	362.49	0.00	0.00	26,939,090.94
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Total		902,324.33	(5,265.93)	136,997,527.93	19,355,269.80	437,916.70	0.00	914,476.39	1,661,603.37	24,683,446.95	1,081,545.50	6,862,598.78	0.00	866,233.49	401,405.99	625,167.14	194,784,250.44
6	Beaufort	0.00	0.00	7,321,590.37	3,237,993.12	0.00	0.00	3,908,463.50	0.00	64,019.86	0.00	0.00	0.00	1,688,610.50	141,600.89	238,956.96	16,601,235.20
	Berkeley	111,086.52	0.00	6,132,962.77	45,327.70	0.00	0.00	0.00	0.00	9,773,102.76	125,854.89	4,862,120.05	0.00	7,457.36	0.00	11,328.17	21,069,240.22
	Charleston	366,864.88	0.00	14,002,505.70	2,265,786.22	0.00	0.00	(275,556.72)	462,034.48	13,615,443.14	1,335.12	382,206.04	0.00	2,880.17	0.00	3,435.46	30,826,934.49
	Colleton	0.00	0.00	9,246,502.17	157.61	0.00	0.00	0.00	0.00	2,445,489.84	13,417,253.94	0.00	0.00	(6,349.31)	0.00	0.00	25,103,054.25
	Dorchester	605,859.87	(966.76)	30,002,479.33	558,354.00	22,298.44	0.00	0.00	0.00	11,485.36	9,261,993.20	30,068,121.65	0.00	0.00	0.00	0.00	70,529,625.09
	Jasper	1,310,872.18	0.00	17,583,291.12	27,325.29	65,133.65	0.00	6,412,799.66	512,251.85	24,991,938.02	12,044,997.99	8,037,109.77	0.00	0.00	0.00	0.00	70,985,719.53
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Total		2,394,683.45	(966.76)	84,289,331.46	6,134,943.94	87,432.09	0.00	10,045,706.44	974,286.33	50,901,478.98	34,851,435.14	43,349,557.51	0.00	1,692,598.72	141,600.89	253,720.59	235,115,808.78
7	Aiken	881,070.09	(14,683.78)	22,813,353.48	5,582,712.31	92,916.33	0.00	113.43	0.00	2,129,043.13	0.00	729,175.56	0.00	45,799.57	126,288.08	518,521.46	32,904,309.66
	Allendale	418,398.31	0.00	7,655,052.80	482,691.66	0.00	0.00	0.00	0.00	164,085.10	1,475.00	0.00	0.00	0.00	0.00	0.00	8,721,702.87
	Bamberg	11,211.79	0.00	8,261,801.50	120,247.19	54,721.92	0.00	0.00	0.00	95,742.33	1,475.00	0.00	0.00	0.00	0.00	0.00	8,545,199.73
	Barnwell	649,147.35	0.00	11,781,149.21	1,880.53	0.00	0.00	0.00	0.00	341,819.74	4,300.00	0.00	0.00	0.00	0.00	0.00	12,778,296.83
	Calhoun	0.00	0.00	4,515,626.25	147,759.17	0.00	0.00	1,681,369.55	6,013.11	52,068.28	0.00	0.00	0.00	0.00	792,973.10	0.00	7,195,809.46
	Clarendon	14,099.32	0.00	8,084,967.52	310,257.08	0.00	0.00	0.00	0.00	57,055.65	5,125.00	0.00	0.00	0.00	0.00	0.00	8,471,504.57
	Hampton	1,654.11	0.00	6,652,097.22	0.00	94.52	0.00	432,230.20	0.00	98,837.25	19,906.25	0.00	0.00	261,811.82	21,062.00	0.00	7,487,693.37
	Holly Hill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg	171,979.46	0.00	22,280,176.88	5,080,961.09	160,997.59	0.00	7,197,322.00	0.00	14,971,654.32	1,931.59	377,164.72	0.00	354,870.52	0.00	0.00	50,597,058.17
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D7 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Total		2,147,560.43	(14,683.78)	92,044,224.86	11,726,509.03	308,730.36	0.00	9,311,035.18	6,013.11	17,910,305.80	34,212.84	1,106,340.28	0.00	662,481.91	940,323.18	518,521.46	136,701,574.66
Statewide	Statewide	11,740,005.24	0.00	38,507,185.34	33,120,433.67	141,218,371.11	0.00	41,458,120.99	4,090,446.09	120,484,270.05	209,812.13	85,281,628.60	39,224,961.93	709,295.05	70,673,924.05	15,926,578.52	602,645,032.77
	Equipment	0.00	0.00	0.00	0.00	0.00	174,102,358.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,102,358.36
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW Litter Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW Mowing Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW Maint Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW Maint Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW Sweeping Barrier Wall Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SW Maint Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statewide Total		11,740,005.24	0.00	38,507,185.34	33,120,433.67	141,218,371.11	174,102,358.36	41,458,120.99	4,090,446.09	120,484,270.05	209,812.13	85,281,628.60	39,224,961.93	709,295.05	70,673,924.05	15,926,578.52	776,747,391.13
Sub Total		31,929,169.14	(10,796.22)	708,050,425.58	245,055,965.37	169,779,209.83	174,102,358.36	81,008,338.88	9,725,624.02	420,144,982.52	42,643,276.46	232,796,951.31	50,237,705.38	20,501,499.14	73,668,151.60	17,697,753.38	2,277,330,614.75

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency									
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
1	Kershaw	Bridge Construction	0.00	0.00	0.00	18,660,938.03	729,066.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,390,004.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	55,096.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,096.33
		Engineering & Inspection	225,862.59	0.00	495,618.31	1,666,541.69	100,810.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,430.15	0.00	0.00	2,532,263.54
		Engineering Design	0.00	0.00	0.00	70,421.94	0.00	0.00	0.00	0.00	0.00	72,928.77	0.00	0.00	0.00	221.17	0.00	0.00	143,571.88
		Environmental	0.00	0.00	0.00	1,528.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528.72
		Research & Testing	5,505.82	0.00	20,988.20	13,711.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,205.39
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,257.04	0.00	0.00	0.00	832.00	0.00	0.00	262,089.04
		Road Construction	0.00	0.00	11,086,001.54	6,830,333.16	0.00	0.00	0.00	0.00	0.00	13,604.00	1,601.00	0.00	0.00	276,504.17	0.00	0.00	18,208,043.87
		Roadway Maintenance	0.00	0.00	1,129,180.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,180.92
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	34,373.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,373.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	24,593.57	0.00	0.00	0.00	0.00	0.00	1,680.09	0.00	0.00	0.00	335.50	0.00	0.00	26,609.16
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kershaw Total			231,368.41	0.00	12,731,788.97	27,357,538.46	829,877.47	0.00	0.00	0.00	349,469.90	1,601.00	0.00	0.00	321,322.99	0.00	0.00	41,822,967.20	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,636.06	0.00	473,222.47	0.00	0.00	0.00	0.00	0.00	0.00	212,011.35	0.00	0.00	0.00	6,892.81	0.00	0.00	716,762.69
		Engineering Design	0.00	0.00	0.00	64.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714,165.75	0.00	0.00	0.00	0.00	714,230.09
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,051.53	0.00	16,343.45	0.00	0.00	0.00	0.00	0.00	0.00	2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	21,610.98
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)	0.00	138.29	0.00	0.00	0.00	0.00	(6,395.71)
		Road Construction	1,477,340.19	0.00	7,259,293.17	0.00	0.00	0.00	0.00	0.00	0.00	1,381,368.11	0.00	0.00	0.00	0.00	0.00	0.00	10,118,001.47
		Roadway Maintenance	0.00	0.00	645,780.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,780.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,854.91	0.00	0.00	0.00	0.00	0.00	0.00	380,854.91
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lee Total			1,505,027.78	0.00	8,394,639.96	64.34	0.00	0.00	0.00	0.00	1,969,916.37	0.00	714,304.04	0.00	6,892.81	0.00	0.00	12,590,845.30	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing				Repair /	Repair /	Safety	Safety	New Location	& New Location				
1	Lexington	Bridge Construction	0.00	0.00	0.00	124,054.00	0.00	0.00	0.00	0.00	3,412,050.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	2,144.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	77,130.13	(1,939.20)	846,259.16	883,154.67	0.00	0.00	0.00	101,515.26	1,528,600.20	0.00	3,437.67	28,380.44	0.00	0.00	303.96	3,466,842.29
		Engineering Design	0.00	0.00	0.00	15,923.38	0.00	0.00	1,684.36	0.00	19,567.14	0.00	426,202.63	0.00	7,298.27	0.00	0.00	470,675.78
		Environmental	0.00	0.00	0.00	3,754.74	0.00	0.00	0.00	0.00	252.44	0.00	354.29	0.00	1,155.31	0.00	0.00	5,516.78
		Research & Testing	713.19	(1,744.00)	30,416.07	21,119.67	0.00	0.00	0.00	0.00	20,235.25	0.00	0.00	748.24	0.00	0.00	0.00	71,488.42
		Right of Way	0.00	0.00	0.00	(105,430.56)	0.00	0.00	0.00	0.00	1,166,485.14	0.00	2,186,757.67	0.00	103,445.75	0.00	17,067.99	3,368,325.99
		Road Construction	0.00	0.00	18,350,634.23	6,135,993.78	0.00	0.00	0.00	0.00	14,701,353.85	15,955.00	2,206.11	9,950,464.28	0.00	0.00	0.00	49,156,607.25
		Roadway Maintenance	0.00	(142.36)	8,056,042.66	0.00	0.00	0.00	0.00	1,204,418.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,260,319.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,593.20	0.00	0.00	0.00	0.00	0.00	0.00	15,593.20
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.82	0.00	0.00	0.00	1,027.32	0.00	0.00	7,784.14
		Traffic Engineering	0.00	0.00	0.00	513.86	0.00	0.00	0.00	0.00	198,526.22	0.00	0.00	0.00	4,099.55	0.00	28,151.64	231,291.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,984.86	0.00	166,984.86
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,381.90	0.00	7,747.56	0.00	9,715.58	0.00	0.00	23,845.04
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,660.00	0.00	0.00	0.00	0.00	358,660.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lexington Total			77,843.32	(3,825.56)	27,283,352.12	7,081,227.55	0.00	0.00	1,684.36	1,305,934.11	21,075,802.97	15,955.00	2,985,365.93	9,979,592.96	126,741.78	166,984.86	45,523.59	70,142,182.99

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF								
			Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location	Enhancement	Other	NFA - Other	Grand Total	
1	Richland	Bridge Construction	0.00	0.00	0.00	2,353,780.49	0.00	0.00	0.00	0.00	25,124.40	4,609,319.46	0.00	448,492.71	0.00	0.00	0.00	7,436,717.06	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432,862.75	0.00	0.00	0.00	1,432,862.75	
		Engineering & Inspection	448,983.41	(406.90)	1,036,007.39	1,162,000.31	0.00	0.00	0.00	0.00	470,491.40	1,742,174.26	472,011.37	1,472,193.12	0.00	484,329.90	108,884.90	0.00	7,396,669.16
		Engineering Design	38,391.65	0.00	0.00	322,341.28	0.00	0.00	0.00	0.00	3,221.38	47,309.80	0.00	364,880.05	0.00	83,529.56	0.00	0.00	859,673.72
		Environmental	7,743.46	0.00	0.00	2,102.65	0.00	0.00	0.00	0.00	0.00	1,729.34	0.00	10,972.86	0.00	0.00	0.00	0.00	22,548.31
		Research & Testing	1,281.79	0.00	18,176.13	8,062.49	0.00	0.00	0.00	0.00	0.00	20,366.99	1,240.00	16,098.12	0.00	2,660.00	0.00	0.00	67,885.52
		Right of Way	36,361.04	0.00	0.00	397,272.87	0.00	0.00	0.00	0.00	0.00	(47,073.58)	0.00	479,543.08	0.00	0.00	0.00	0.00	866,103.41
		Road Construction	0.00	0.00	18,987,449.66	14,904,157.04	4,923.22	0.00	0.00	0.00	0.00	53,864,137.96	3,153,044.35	53,073,469.60	0.00	7,953,820.59	50,285.18	0.00	151,991,287.60
		Roadway Maintenance	0.00	(1.92)	2,992,988.22	0.00	0.00	0.00	0.00	0.00	(25,124.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967,861.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.86	9,604.00	0.00	0.00	0.00	0.00	0.00	19,884.86
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	265,537.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,746.98	0.00	6,703.09	0.00	0.00	0.00	0.00	750,987.39
		Traffic Engineering	19,699.38	0.00	0.00	184.05	0.00	0.00	0.00	0.00	0.00	142,291.25	0.00	7,162.63	0.00	0.00	0.00	0.00	169,337.31
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	7,622.27	0.00	0.00	7,813.11	0.00	0.00	0.00	0.00	0.00	12,627.72	0.00	2,754.86	0.00	0.00	0.00	0.00	30,817.96
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)
Richland Total			825,620.32	(408.82)	23,034,621.40	19,157,714.29	4,923.22	0.00	0.00	473,712.78	60,881,911.04	3,635,899.72	57,315,132.87	0.00	8,524,340.05	159,170.08	0.00	174,012,636.95	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF								
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	1,087,970.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087,970.24	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	25,377.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,377.50	
		Engineering & Inspection	5,525.81	0.00	843,264.60	1,333.40	388,109.91	0.00	0.00	0.00	912.58	827.54	0.00	0.00	0.00	0.00	0.00	625.78	1,240,599.62
		Engineering Design	0.00	0.00	0.00	667,583.82	25,320.68	0.00	0.00	0.00	301,845.23	0.00	0.00	0.00	0.00	94,935.18	115,239.07	0.00	1,204,923.98
		Environmental	0.00	0.00	0.00	5,210.04	0.00	0.00	0.00	0.00	126.44	0.00	0.00	0.00	0.00	607.89	0.00	0.00	5,944.37
		Research & Testing	0.00	0.00	39,256.39	0.00	1,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,674.39
		Right of Way	0.00	0.00	0.00	330,177.45	0.00	0.00	0.00	0.00	284,456.62	0.00	0.00	0.00	0.00	51,039.30	0.00	0.00	665,673.37
		Road Construction	4,645.01	0.00	20,373,911.55	392,419.72	1,962,730.69	0.00	0.00	0.00	11,282.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,744,989.53
		Roadway Maintenance	0.00	0.00	4,237,283.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,237,283.69
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,228.92	305.10	0.00	0.00	0.00	0.00	0.00	0.00	76,534.02
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,956.32	0.00	0.00	0.00	0.00	0.00	230,931.60	0.00	251,887.92
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.00	0.00	0.00	0.00	0.00	449.62	0.00	0.00	2,045.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,331.64	0.00	209,331.64
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	1,973.73	0.00	0.00	0.00	2,449.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.87
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sumter Total			10,170.82	0.00	25,493,716.23	1,422,101.93	3,467,523.25	0.00	0.00	0.00	699,853.81	1,132.64	0.00	0.00	147,031.99	555,502.31	625.78	31,797,658.76	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF						Operational & Safety		Operational & Safety						
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
2	Abbeville	Bridge Construction	0.00	0.00	0.00	800,741.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,741.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,630.74	2,097.88	196,697.48	12,414.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.08	0.00	0.00	216,827.47
		Engineering Design	0.00	0.00	0.00	19,233.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,794.64	0.00	0.00	96,028.06
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	0.00	0.00	35.25
		Research & Testing	0.00	0.00	40,632.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,632.06
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	10,280,771.53	0.00	0.00	0.00	0.00	0.00	0.00	88,015.10	51,279.00	0.00	0.00	0.00	0.00	0.00	10,420,065.63
		Roadway Maintenance	0.00	(369.36)	2,663,074.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,662,705.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.43	0.00	0.00	1,236.43
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.07	0.00	0.00	1,563.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abbeville Total			3,630.74	1,728.52	13,181,175.55	832,389.31	0.00	0.00	0.00	0.00	88,015.10	51,279.00	0.00	0.00	81,616.47	0.00	0.00	14,239,834.69	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency		NFA - Emergency		Operational &		Operational &				
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
2	Anderson	Bridge Construction	0.00	0.00	0.00	3,307,860.27	0.00	0.00	0.00	0.00	(193,367.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114,492.77
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	787.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.58
		Engineering & Inspection	0.00	0.00	481,452.60	440,485.54	9,240.91	0.00	3,058.25	0.00	939,425.59	3,000.33	0.00	0.00	0.00	45,546.90	0.00	9,612.13	1,931,822.25
		Engineering Design	257.33	0.00	0.00	7,112.77	56,136.24	0.00	0.00	0.00	192,062.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,569.05
		Environmental	0.00	0.00	0.00	0.00	5,213.11	0.00	0.00	0.00	6,522.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,735.86
		Research & Testing	0.00	0.00	23,126.83	5,627.29	0.00	0.00	0.00	0.00	6,886.06	0.00	0.00	0.00	0.00	276.22	0.00	0.00	35,916.40
		Right of Way	(6,743.36)	0.00	0.00	12,600.00	30.25	0.00	0.00	0.00	844,566.15	0.00	6,743.36	0.00	0.00	0.00	0.00	0.00	857,196.40
		Road Construction	0.00	0.00	11,550,973.88	814,346.78	842,913.94	0.00	323,467.18	0.00	13,298,319.96	87,272.45	0.00	0.00	448,537.49	0.00	0.00	0.00	27,365,831.68
		Roadway Maintenance	0.00	0.00	2,591,787.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,155.05	2,660,942.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,069.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,069.64
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,112.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,112.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,549.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,549.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,032.53	0.00	413,032.53
		Utilities & Railroad Coordination	45.95	0.00	0.00	0.00	0.00	73,523.52	0.00	0.00	0.00	30,581.14	0.00	0.00	0.00	0.00	0.00	0.00	104,150.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Anderson Total			(6,440.08)	0.00	14,647,340.99	4,588,820.23	987,057.97	0.00	326,525.43	(193,367.50)	16,253,096.23	90,272.78	6,743.36	0.00	494,360.61	413,032.53	78,767.18	37,686,209.73	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF						Operational &		Operational &						
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
2	Edgefield	Bridge Construction	0.00	0.00	0.00	987,391.64	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,391.64
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	677.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.54
		Engineering & Inspection	25,744.81	0.00	218,838.93	62,504.47	0.00	0.00	0.00	0.00	0.00	43,984.63	0.00	0.00	0.00	0.00	0.00	0.00	351,072.84
		Engineering Design	0.00	0.00	0.00	223,591.88	0.00	0.00	0.00	0.00	0.00	13,045.59	0.00	3,320.74	0.00	0.00	0.00	0.00	239,958.21
		Environmental	0.00	0.00	0.00	896.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.35
		Research & Testing	0.00	0.00	13,068.29	2,482.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,550.96
		Right of Way	0.00	0.00	0.00	2,451.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.69
		Road Construction	202,518.43	0.00	4,041,689.68	337,188.04	0.00	0.00	0.00	0.00	0.00	511,069.97	57,142.25	0.00	0.00	0.00	154,586.25	0.00	5,304,194.62
		Roadway Maintenance	0.00	0.00	2,209,621.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,209,621.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,884.25	0.00	0.00	0.00	0.00	0.00	90,508.39	0.00	0.00	0.00	0.00	0.00	0.00	95,392.64
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,807.72	0.00	0.00	0.00	0.00	0.00	1,821.74	0.00	0.00	0.00	0.00	0.00	0.00	4,629.46
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Edgefield Total			228,263.24	0.00	6,483,218.80	1,624,876.25	0.00	0.00	0.00	4,000.00	660,430.32	57,142.25	3,320.74	0.00	0.00	154,586.25	0.00	9,215,837.85	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency								
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	1,042,354.60	1,816,986.85	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,974,341.45
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	338.77	8,705.42	0.00	6,045.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,089.89
		Engineering & Inspection	4,550.36	0.00	208,568.75	40,507.69	242,511.86	0.00	59,888.13	0.00	1,824.93	0.00	0.00	0.00	0.00	0.00	0.00	557,851.72
		Engineering Design	0.00	0.00	0.00	26,863.20	22,498.35	0.00	0.00	0.00	210,786.64	0.00	0.00	0.00	303.33	0.00	0.00	260,451.52
		Environmental	0.00	0.00	0.00	90,227.00	0.00	0.00	1,089.01	0.00	2,088.02	0.00	0.00	0.00	0.00	0.00	0.00	93,404.03
		Research & Testing	0.00	0.00	16,795.87	296.29	11,544.63	0.00	3,173.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,810.34
		Right of Way	0.00	0.00	0.00	0.00	173.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.06
		Road Construction	2,265.60	0.00	3,518,759.19	0.00	2,932,854.15	0.00	852,530.48	0.00	162,625.77	13,659.25	0.00	0.00	0.00	0.00	0.00	7,482,694.44
		Roadway Maintenance	0.00	0.00	1,935,411.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935,411.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	19,703.75	0.00	0.00	0.00	103,400.09	0.00	0.00	0.00	0.00	0.00	0.00	123,103.84
		Traffic Engineering	0.00	0.00	0.00	957.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.53
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	721.13	0.00	0.00	0.00	0.00	502.90	0.00	0.00	0.00	602.03	0.00	0.00	1,826.06
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		6,815.96	0.00	5,679,534.83	1,202,266.21	5,054,978.07	0.00	1,037,726.87	0.00	481,228.35	13,659.25	0.00	0.00	905.36	0.00	0.00	13,477,114.90

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF														
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
2	Laurens	Bridge Construction	0.00	0.00	0.00	2,051,487.69	921,862.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973,349.92
		Bridge Inspection	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	86,393.79	(18,300.00)	260,937.95	212,039.56	33,076.63	0.00	9,581.28	2,018.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,747.27
		Engineering Design	0.00	0.00	0.00	359,113.32	0.00	0.00	0.00	0.00	22,403.40	0.00	101.11	0.00	1,198.57	0.00	0.00	0.00	382,816.40
		Environmental	0.00	0.00	0.00	24,176.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.88	0.00	0.00	0.00	25,176.93
		Research & Testing	3,088.24	0.00	8,690.73	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,018.97
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	5,682,851.62	0.00	0.00	0.00	191,554.74	0.00	292,461.60	115,706.50	0.00	0.00	0.00	0.00	0.00	0.00	6,282,574.46
		Roadway Maintenance	0.00	18,300.00	2,301,472.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	2,323,022.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.96
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.78	0.00	0.00	0.00	0.00	0.00	487.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,938.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.62
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Laurens Total			89,482.03	0.00	8,253,952.56	2,648,755.24	954,938.86	0.00	202,376.02	2,018.06	318,433.96	115,706.50	588.89	0.00	2,199.45	0.00	3,250.00	12,591,701.57	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &		Operational &						
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
2	McCormick	Bridge Construction	0.00	0.00	0.00	580,390.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,390.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,091.60	0.00	247,528.56	5,371.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,991.79
		Engineering Design	0.00	0.00	0.00	3,792.05	2,076.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.69
		Environmental	0.00	0.00	0.00	445.98	775.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.58
		Research & Testing	0.00	0.00	1,676.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.21
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,772,184.66	0.00	0.00	0.00	0.00	0.00	0.00	238,973.60	11,476.00	0.00	0.00	0.00	0.00	0.00	5,022,634.26
		Roadway Maintenance	0.00	0.00	1,469,867.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469,867.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,901.31	0.00	0.00	0.00	0.00	0.00	0.00	23,901.31
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
McCormick Total			16,091.60	0.00	6,491,256.75	590,000.04	2,852.24	0.00	0.00	0.00	262,874.91	11,476.00	0.00	0.00	0.00	0.00	0.00	7,374,551.54	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
2	Newberry	Bridge Construction	0.00	0.00	0.00	5,718,324.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718,324.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	141,798.81	0.00	89,138.91	1,226,484.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,434.46	0.00	94,677.24	0.00	0.00	1,596,534.10
		Engineering Design	33,300.14	0.00	0.00	132,847.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,784.13	0.00	0.00	238,931.86
		Environmental	1,493.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.68
		Research & Testing	2,560.47	0.00	9,176.34	14,288.58	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,645.39
		Right of Way	0.00	0.00	0.00	23,257.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.71	0.00	0.00	23,671.24
		Road Construction	0.00	0.00	3,635,394.52	10,519,406.24	0.00	0.00	0.00	0.00	0.00	289,538.84	33,553.00	0.00	0.00	512,631.64	0.00	0.00	14,990,524.24
		Roadway Maintenance	0.00	0.00	688,457.92	0.00	0.00	0.00	0.00	0.00	9,834.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,292.20
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,138.60	0.00	0.00	27,138.60
		Traffic Engineering	0.00	0.00	0.00	490.87	0.00	0.00	0.00	0.00	0.00	337.07	0.00	0.00	0.00	0.00	0.00	0.00	827.94
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	28,805.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.60	0.00	0.00	29,316.98
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newberry Total			179,153.10	0.00	4,422,167.69	17,663,905.55	0.00	0.00	0.00	10,454.28	289,875.91	33,553.00	44,434.46	0.00	708,156.92	0.00	0.00	23,351,700.91	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF									
			NFA -		IMTF				Emergency		NFA - Emergency		Operational &		Operational &					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total		
2	Saluda	Bridge Construction	0.00	0.00	0.00	1,162,022.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,022.36	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	12,752.63	0.00	176,857.07	137,870.29	0.00	0.00	0.00	0.00	0.00	2,275.20	0.00	0.00	0.00	0.00	0.00	0.00	329,755.19	
		Engineering Design	0.00	0.00	0.00	176,636.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,636.23	
		Environmental	0.00	0.00	0.00	380.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.97	
		Research & Testing	1,683.00	0.00	2,031.33	0.00	0.00	0.00	0.00	0.00	0.00	396.25	0.00	0.00	0.00	0.00	0.00	0.00	4,110.58	
		Right of Way	0.00	0.00	0.00	103,676.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,676.35	
		Road Construction	0.00	0.00	1,377,506.47	106,300.00	0.00	0.00	0.00	0.00	0.00	290,962.95	10,002.00	0.00	0.00	0.00	0.00	0.00	1,784,771.42	
		Roadway Maintenance	0.00	0.00	729,613.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,613.60	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.65	0.00	0.00	0.00	0.00	0.00	3,189.65	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	12,006.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,006.15	
		Traffic Engineering	0.00	0.00	0.00	139.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.59	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,305.98	0.00	0.00	0.00	0.00	0.00	0.00	1,299.68	0.00	0.00	0.00	0.00	0.00	3,605.66	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Saluda Total			14,435.63	0.00	2,286,008.47	1,701,337.92	0.00	0.00	0.00	0.00	293,634.40	14,491.33	0.00	0.00	0.00	0.00	0.00	4,309,907.75		

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency									
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
3	Greenville	Bridge Construction	0.00	0.00	0.00	3,388,528.92	598,737.55	0.00	96,400.00	0.00	0.00	0.00	0.00	13,587.00	0.00	0.00	0.00	0.00	4,097,253.47
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	723,120.02	9,696.88	0.00	95,242.12	0.00	19,236.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847,295.42
		Engineering & Inspection	0.00	0.00	1,033,620.97	1,648,395.35	115,696.96	0.00	176,846.89	(147,728.07)	251,424.80	448,258.00	271,233.81	0.00	110,770.57	0.00	0.00	0.00	3,908,519.28
		Engineering Design	0.00	0.00	0.00	589,685.94	0.00	0.00	55.76	0.00	264,063.48	0.00	414,178.95	0.00	4,383.02	0.00	0.00	0.00	1,272,367.15
		Environmental	0.00	0.00	0.00	20,267.91	0.00	0.00	0.00	0.00	2,793.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,061.81
		Research & Testing	0.00	0.00	95,360.74	23,129.96	34.68	0.00	2,033.10	0.00	6,084.33	1,542.82	2,944.52	0.00	991.13	0.00	0.00	0.00	132,121.28
		Right of Way	0.00	0.00	0.00	12,587.56	2,420.00	0.00	536,975.64	0.00	7,920,167.37	0.00	27,938,667.60	0.00	0.00	0.00	47,339.25	36,458,157.42	
		Road Construction	0.00	0.00	36,889,743.29	17,381,927.14	2,127,595.70	0.00	5,191,540.01	0.00	11,253,168.71	516,244.32	2,006,197.92	0.00	1,355,648.03	0.00	0.00	0.00	76,722,065.12
		Roadway Maintenance	0.00	0.00	3,274,234.31	0.00	0.00	0.00	0.00	147,728.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421,962.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,521.95	5,053.00	0.00	0.00	0.00	0.00	0.00	0.00	696,574.95
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	62,425.76	0.00	0.00	0.00	0.00	108,711.07	0.00	2,147.98	0.00	0.00	0.00	0.00	0.00	173,284.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	88,518.00	0.00	850,062.76	0.00	7,733.62	0.00	0.00	0.00	0.00	0.00	946,314.38
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,229.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,229.61
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,824.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,824.65
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,206.00	0.00	669,922.50	0.00	0.00	0.00	0.00	0.00	735,128.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Greenville Total			0.00	0.00	41,292,959.31	23,850,068.56	2,854,181.77	0.00	6,187,611.52	0.00	21,624,495.03	971,098.14	31,326,613.90	0.00	1,471,792.75	0.00	47,339.25	129,626,160.23	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency								
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	265,416.62	1,428,932.19	0.00	4,347,741.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,042,090.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	427,180.33	0.00	0.00	29,528.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,708.86
		Engineering & Inspection	83,796.97	0.00	242,232.38	132,056.05	58,503.65	0.00	374,527.70	0.00	216,372.17	0.00	0.00	0.00	0.00	0.00	0.00	1,107,488.92
		Engineering Design	87,720.89	0.00	0.00	224,389.60	0.00	0.00	0.00	0.00	129,790.06	0.00	0.00	0.00	0.00	0.00	0.00	441,900.55
		Environmental	2,155.52	0.00	0.00	422.85	0.00	0.00	9,946.59	0.00	1,064.69	0.00	0.00	0.00	0.00	0.00	0.00	13,589.65
		Research & Testing	2,205.40	0.00	13,882.31	4,330.68	0.00	0.00	2,973.51	0.00	641.74	1,076.95	0.00	0.00	0.00	0.00	0.00	25,110.59
		Right of Way	0.00	0.00	0.00	51,830.08	0.00	0.00	9,221.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,051.25
		Road Construction	0.00	0.00	9,623,064.53	393,475.62	0.00	0.00	4,558,230.15	0.00	1,304,622.38	17,781.00	0.00	0.00	0.00	0.00	0.00	15,897,173.68
		Roadway Maintenance	0.00	0.00	3,683,032.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683,032.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,901.26	0.00	0.00	0.00	0.00	2,768.96	0.00	0.00	0.00	0.00	0.00	0.00	6,670.22
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,592.36	0.00	0.00	0.00	0.00	0.00	0.00	735,592.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		175,878.78	0.00	13,562,211.25	1,503,003.09	1,487,435.84	0.00	9,332,169.36	0.00	2,390,852.36	18,857.95	0.00	0.00	0.00	0.00	0.00	28,470,408.63

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
			Rehabilitation &	Rehabilitation &	Rehabilitation &				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Field	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
3	Pickens	Bridge Construction	0.00	0.00	0.00	4,950,504.41	1,957,123.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,907,628.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	312,144.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,144.83
		Engineering & Inspection	0.00	0.00	576,186.02	1,622,287.75	73,022.01	0.00	2,634.82	0.00	68,817.07	1,654.59	0.00	0.00	0.00	0.00	0.00	2,344,602.26
		Engineering Design	0.00	0.00	0.00	915,095.66	0.00	0.00	31.50	0.00	170,582.39	0.00	1,863.23	0.00	32,752.71	0.00	0.00	1,120,325.49
		Environmental	0.00	0.00	0.00	6,122.05	0.00	0.00	0.00	0.00	1,226.87	0.00	440.68	0.00	693.34	0.00	0.00	8,482.94
		Research & Testing	0.00	0.00	14,040.90	5,588.44	686.42	0.00	620.00	0.00	174.47	0.00	0.00	0.00	0.00	0.00	0.00	21,110.23
		Right of Way	0.00	0.00	0.00	288,226.47	0.00	0.00	0.00	0.00	26,017.60	0.00	0.00	0.00	11,952.20	0.00	0.00	326,196.27
		Road Construction	28,424.20	0.00	17,354,196.61	5,349,582.07	0.00	0.00	551,726.47	0.00	2,295,508.43	7,162.00	0.00	0.00	0.00	0.00	0.00	25,586,599.78
		Roadway Maintenance	0.00	0.00	1,649,807.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,807.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.34	0.00	0.00	0.00	0.00	0.00	0.00	648.34
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,113.98	0.00	0.00	0.00	0.00	28,057.17	0.00	0.00	0.00	0.00	0.00	0.00	30,171.15
		Traffic Engineering	0.00	0.00	0.00	1,470.49	0.00	0.00	0.00	0.00	2,128.00	0.00	261.57	0.00	0.00	0.00	0.00	3,860.06
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	100,296.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,296.25
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pickens Total		28,424.20	0.00	19,594,230.63	13,553,432.40	2,030,832.25	0.00	555,012.79	0.00	2,593,160.34	8,816.59	2,565.48	0.00	45,398.25	0.00	0.00	38,411,872.93

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF								
			Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	1,339,406.28	2,536,619.52	0.00	268,000.00	1,212,769.20	860,370.60	0.00	93,891.44	297,671.62	0.00	0.00	0.00	6,608,728.66	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	12,471.25	0.00	0.00	353,207.52	0.00	0.00	63,088.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,766.99	
		Engineering & Inspection	145,687.36	0.00	776,346.05	63,050.73	8,845.19	0.00	26,487.26	10,349.21	1,196,038.50	0.00	48,964.15	152,338.27	231,547.70	0.00	0.00	2,659,654.42	
		Engineering Design	0.00	0.00	0.00	113,818.13	0.00	0.00	0.00	0.00	768,962.16	0.00	0.00	0.00	0.00	0.00	0.00	882,780.29	
		Environmental	0.00	0.00	0.00	3,962.64	0.00	0.00	0.00	0.00	6,769.07	0.00	0.00	0.00	0.00	0.00	0.00	10,731.71	
		Research & Testing	9,771.74	0.00	82,503.87	0.00	798.00	0.00	219.90	532.00	7,790.33	0.00	13,490.51	51,829.77	0.00	0.00	0.00	166,936.12	
		Right of Way	0.00	0.00	0.00	97,581.85	0.00	0.00	38,978.15	0.00	1,617,848.98	0.00	0.00	0.00	5,732.64	0.00	0.00	1,760,141.62	
		Road Construction	4,569,093.33	0.00	26,611,937.99	126,351.63	0.00	0.00	1,239,120.00	0.00	13,681,928.58	69,472.00	115,215.33	531,310.83	(943,611.68)	0.00	0.00	46,000,818.01	
		Roadway Maintenance	0.00	0.00	3,775,765.26	0.00	0.00	0.00	0.00	166,872.98	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	3,944,638.24	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,661.46	0.00	0.00	0.00	0.00	0.00	0.00	11,661.46	
		Traffic Engineering	0.00	0.00	0.00	951.83	0.00	0.00	0.00	0.00	315,271.41	0.00	0.00	0.00	0.00	0.00	0.00	316,223.24	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,194.77	0.00	0.00	0.00	0.00	0.00	61,621.46	156,816.23	
		Utilities & Railroad Coordination	0.00	0.00	0.00	17,880.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,880.12	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,072.80	0.00	0.00	0.00	0.00	0.00	0.00	88,072.80	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,063.98	0.00	0.00	712,063.98
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Spartanburg Total			4,737,023.68	0.00	31,246,553.17	2,116,210.73	2,546,262.71	0.00	1,635,893.53	1,390,523.39	18,649,908.66	69,472.00	271,561.43	1,033,150.49	5,732.64	61,621.46	2,000.00	63,765,913.89	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &		Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,870,554.66	2,513,947.57	0.00	0.00	0.00	0.00	0.00	0.00	(9,512.42)	0.00	0.00	0.00	0.00	5,374,989.81
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	537.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.79
		Engineering & Inspection	0.00	0.00	415,546.69	604,757.46	125,360.88	0.00	0.00	0.00	0.00	393,269.39	0.00	40,909.91	0.00	63,231.53	0.00	0.00	1,643,075.86
		Engineering Design	0.00	0.00	0.00	758,981.12	0.00	0.00	0.00	0.00	0.00	65,346.37	0.00	0.00	0.00	170,938.97	0.00	0.00	995,266.46
		Environmental	0.00	0.00	0.00	508.62	0.00	0.00	0.00	0.00	0.00	391.33	0.00	0.00	0.00	1,758.02	0.00	0.00	2,657.97
		Research & Testing	0.00	0.00	21,104.95	12,030.50	0.00	0.00	0.00	0.00	0.00	8,381.66	0.00	0.00	0.00	0.00	0.00	0.00	41,517.11
		Right of Way	0.00	0.00	0.00	20,653.32	19,850.00	0.00	0.00	0.00	0.00	0.00	0.00	606,472.27	0.00	103.72	0.00	0.00	647,079.31
		Road Construction	0.00	0.00	7,480,810.20	1,260,371.64	573,932.52	0.00	0.00	0.00	0.00	1,862,686.27	25,562.50	588,233.59	0.00	2,122,500.01	0.00	0.00	13,914,096.73
		Roadway Maintenance	0.00	0.00	3,765,989.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,765,989.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,902.52	0.00	0.00	0.00	589.51	0.00	0.00	5,492.03
		Traffic Engineering	0.00	0.00	0.00	313.54	0.00	0.00	0.00	0.00	0.00	2,409.68	0.00	0.00	0.00	0.00	0.00	11,890.14	14,613.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,414.06	0.00	0.00	0.00	0.00	0.00	0.00	4,414.06
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cherokee Total			0.00	0.00	11,683,451.49	5,528,708.65	3,233,090.97	0.00	0.00	0.00	2,343,401.28	25,562.50	1,226,103.35	0.00	2,359,121.76	0.00	11,890.14	26,411,330.14	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &		Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Improvements	Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
4	Chester	Bridge Construction	0.00	0.00	0.00	2,759,422.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,422.39
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	4.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.41
		Engineering & Inspection	0.00	0.00	631,005.74	241,406.46	0.00	0.00	0.00	0.00	0.00	8,202.66	31,786.69	0.00	0.00	0.00	0.00	0.00	912,401.55
		Engineering Design	0.00	0.00	0.00	66,691.54	0.00	0.00	0.00	0.00	0.00	70,169.29	0.00	0.00	0.00	4,518.63	0.00	0.00	141,379.46
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.07	0.00	0.00	0.00	1,906.25	0.00	0.00	6,206.32
		Research & Testing	0.00	0.00	32,545.63	7,026.54	0.00	0.00	0.00	0.00	0.00	266.00	1,324.60	0.00	0.00	0.00	0.00	0.00	41,162.77
		Right of Way	0.00	0.00	0.00	15,375.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,731.27	0.00	0.00	22,106.34
		Road Construction	278,998.34	0.00	15,838,152.94	890,145.36	0.00	0.00	0.00	0.00	0.00	305,439.99	1,071,575.63	0.00	0.00	159,696.70	0.00	0.00	18,544,008.96
		Roadway Maintenance	0.00	14,277.00	2,425,253.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,439,530.57
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	31,670.57	0.00	0.00	0.00	0.00	0.00	1,840.64	0.00	0.00	0.00	0.00	0.00	0.00	33,511.21
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.85	0.00	0.00	0.00	67.32	0.00	0.00	596.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chester Total			278,998.34	14,277.00	18,926,957.88	4,011,742.34	0.00	0.00	0.00	0.00	390,747.50	1,104,686.92	0.00	0.00	172,920.17	0.00	0.00	24,900,330.15	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location				
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	2,582,399.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582,399.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	40,445.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,445.54
		Engineering & Inspection	768.20	0.00	432,488.85	762,286.51	0.00	0.00	0.00	0.00	4,979.39	0.00	0.00	0.00	0.00	0.00	0.00	1,200,522.95
		Engineering Design	0.00	0.00	0.00	1,697.23	0.00	0.00	0.00	0.00	60,885.41	0.00	0.00	0.00	0.00	0.00	0.00	62,582.64
		Environmental	0.00	0.00	0.00	1,107.13	0.00	0.00	0.00	0.00	10,569.00	0.00	0.00	0.00	0.00	0.00	0.00	11,676.13
		Research & Testing	1,153.94	0.00	42,264.19	10,585.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,003.98
		Right of Way	0.00	0.00	0.00	25,144.85	0.00	0.00	0.00	0.00	31,037.72	0.00	0.00	0.00	0.00	0.00	0.00	56,182.57
		Road Construction	420.40	0.00	15,518,737.19	4,159,713.90	0.00	0.00	0.00	0.00	680.52	0.00	0.00	0.00	0.00	0.00	0.00	19,679,552.01
		Roadway Maintenance	0.00	0.00	1,288,661.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288,661.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,863.01	0.00	0.00	0.00	0.00	0.00	0.00	21,863.01
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chesterfield Total			2,342.54	0.00	17,282,151.53	7,583,380.88	0.00	0.00	0.00	0.00	130,015.05	0.00	0.00	0.00	0.00	0.00	0.00	24,997,890.00

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF									
			NFA -		IMTF						Operational &		Operational &							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total		
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location						
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,643,517.15	258,401.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901,919.01	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	13,663.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,663.36	
		Engineering & Inspection	82,905.02	0.00	364,683.27	373,635.33	0.00	0.00	0.00	0.00	0.00	1,153.52	0.00	0.00	0.00	0.00	0.00	0.00	822,377.14	
		Engineering Design	0.00	0.00	0.00	277,536.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.47	0.00	0.00	282,162.67	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.83	0.00	0.00	1,270.83	
		Research & Testing	5,672.73	0.00	11,513.07	2,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,845.80	
		Right of Way	0.00	0.00	0.00	67,125.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,234.98	0.00	0.00	84,360.04	
		Road Construction	2,704,095.85	0.00	10,019,106.67	910,092.20	0.00	0.00	0.00	0.00	0.00	109,258.42	13,625.00	0.00	0.00	0.00	0.00	0.00	13,756,178.14	
		Roadway Maintenance	0.00	0.00	2,383,085.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,085.79	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	62,294.74	0.00	0.00	0.00	0.00	0.00	10,702.30	0.00	0.00	0.00	0.00	358.97	0.00	0.00	73,356.01
		Traffic Engineering	0.00	0.00	0.00	642.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,513.28	0.00	0.00	19,156.17
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fairfield Total			2,792,673.60	0.00	12,778,388.80	3,351,166.93	258,401.86	0.00	0.00	0.00	121,114.24	13,625.00	0.00	0.00	42,004.53	0.00	0.00	19,357,374.96		

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA - IMTF								IMTF									
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total		
4	Lancaster	Bridge Construction	0.00	0.00	0.00	2,751,722.83	266,278.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,018,000.87	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	25,976.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,976.13	
		Engineering & Inspection	53,006.46	(554.44)	366,698.26	569,863.09	0.00	0.00	0.00	0.00	0.00	244,389.50	13,357.78	0.00	0.00	0.00	0.00	0.00	1,246,760.65	
		Engineering Design	0.00	0.00	0.00	1,401,933.93	1,565.25	0.00	0.00	0.00	0.00	48,736.61	0.00	695.05	0.00	397.77	0.00	0.00	1,453,328.61	
		Environmental	1,482.64	0.00	0.00	19,390.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,872.81	
		Research & Testing	3,362.35	0.00	16,422.14	2,304.63	0.00	0.00	0.00	0.00	0.00	6,466.00	661.30	0.00	0.00	0.00	0.00	0.00	29,216.42	
		Right of Way	0.00	0.00	0.00	657,295.68	0.00	0.00	0.00	0.00	0.00	17,990.41	0.00	0.00	0.00	0.00	0.00	0.00	675,286.09	
		Road Construction	3,226,479.74	0.00	9,631,027.19	3,212,355.63	113,491.09	0.00	0.00	0.00	0.00	3,385,843.54	123,594.10	0.00	0.00	0.00	0.00	0.00	19,692,791.29	
		Roadway Maintenance	0.00	314.71	1,963,058.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963,373.01	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	14,580.66	0.00	0.00	0.00	0.00	0.00	29,655.60	0.00	0.00	0.00	0.00	0.00	0.00	44,236.26	
		Traffic Engineering	0.00	0.00	0.00	2,412.42	0.00	0.00	0.00	0.00	0.00	26,763.93	0.00	0.00	0.00	0.00	0.00	0.00	172,479.59	201,655.94
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lancaster Total			3,284,331.19	(239.73)	11,977,205.89	8,657,835.17	381,334.38	0.00	0.00	0.00	3,759,845.59	137,613.18	695.05	0.00	397.77	0.00	172,479.59	28,371,498.08		

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			NFA - IMTF								IMTF							
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
District	County	Activity																
4	Union	Bridge Construction	0.00	0.00	0.00	1,288,597.84	(874.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287,723.62
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	16,684.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,684.66
		Engineering & Inspection	0.00	0.00	191,373.28	436,271.21	533.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,457.79	0.00	0.00	722,635.56
		Engineering Design	0.00	0.00	0.00	628,958.07	10,567.57	0.00	0.00	0.00	801.98	0.00	0.00	0.00	886.92	0.00	0.00	641,214.54
		Environmental	0.00	0.00	0.00	6,877.22	0.00	0.00	0.00	0.00	1,013.61	0.00	0.00	0.00	0.00	0.00	0.00	7,890.83
		Research & Testing	0.00	0.00	6,392.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.53	0.00	0.00	7,114.30
		Right of Way	0.00	0.00	0.00	55,433.82	0.00	0.00	0.00	0.00	54,488.39	0.00	0.00	0.00	0.00	0.00	0.00	109,922.21
		Road Construction	0.00	0.00	9,116,769.52	13,250,118.53	0.00	0.00	0.00	0.00	49,328.84	29,900.00	0.00	0.00	1,199,178.36	0.00	0.00	23,645,295.25
		Roadway Maintenance	0.00	0.00	1,168,803.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,803.24
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,061.17	0.00	0.00	0.00	0.00	0.00	0.00	64,061.17
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,540.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,088.41	0.00	0.00	48,628.60
		Traffic Engineering	0.00	0.00	0.00	7,878.16	0.00	0.00	0.00	0.00	(1,919.88)	0.00	0.00	0.00	0.00	0.00	11,890.14	17,848.42
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	0.00	10,483,338.81	15,693,359.70	10,226.63	0.00	0.00	0.00	167,774.11	29,900.00	0.00	0.00	1,341,333.01	0.00	11,890.14	27,737,822.40

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			NFA -								IMTF							
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
4	York	Bridge Construction	0.00	0.00	0.00	934,709.10	2,230,000.00	0.00	0.00	0.00	9,448,334.33	0.00	962,637.36	0.00	0.00	0.00	0.00	13,575,680.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	30,668.82	10,126.08	0.00	0.00	0.00	0.00	0.00	0.00	14,737.19	0.00	0.00	0.00	55,532.09
		Engineering & Inspection	116,649.33	(1,411.16)	354,436.46	89,021.35	67,394.61	0.00	0.00	0.00	1,825,800.75	0.00	1,228,557.32	0.00	31,976.00	0.00	0.00	3,712,424.66
		Engineering Design	0.00	0.00	0.00	90,423.44	0.00	0.00	0.00	0.00	704,487.49	0.00	12,928.33	0.00	128,826.79	0.00	0.00	936,666.05
		Environmental	0.00	0.00	0.00	70.21	0.00	0.00	0.00	0.00	0.00	0.00	1,557.39	0.00	13,126.87	0.00	0.00	14,754.47
		Research & Testing	8,404.39	0.00	21,129.98	0.00	0.00	0.00	0.00	0.00	30,753.96	0.00	74,970.92	0.00	0.00	0.00	0.00	135,259.25
		Right of Way	0.00	0.00	0.00	66,352.86	1,476.39	0.00	0.00	0.00	185,139.03	0.00	4,008.13	0.00	30,293.62	0.00	0.00	287,270.03
		Road Construction	138,406.77	0.00	6,680,574.77	1,787,108.68	1,313,845.00	0.00	0.00	0.00	37,702,879.53	0.00	0.00	0.00	512,317.58	0.00	0.00	48,135,132.33
		Roadway Maintenance	0.00	0.00	1,945,791.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945,791.70
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,635.10	44,470.10	0.00	0.00	0.00	0.00	0.00	56,105.20
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.83	0.00	0.00	0.00	201.80	0.00	0.00	1,649.63
		Traffic Engineering	0.00	0.00	0.00	548.70	0.00	0.00	0.00	0.00	374,731.82	0.00	0.00	0.00	1,878.00	0.00	0.00	377,158.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
York Total			263,460.49	(1,411.16)	9,001,932.91	2,998,903.16	3,622,842.08	0.00	0.00	0.00	50,369,623.31	44,470.10	2,299,396.64	0.00	718,620.66	0.00	0.00	69,317,838.19

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF							
			NFA -		IMTF													
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	751.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	4,616.73	0.00	295,425.46	40,520.89	0.00	0.00	0.00	0.00	1,873.56	(113,668.20)	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	2,090.15	0.00	0.00	0.00	0.00	0.00	203,447.72	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.44	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	926.16	0.00	10,631.78	1,356.68	0.00	0.00	0.00	0.00	0.00	(49,487.00)	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,640.45	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	10,119,234.84	84,913.28	0.00	0.00	0.00	0.00	0.00	60,274.81	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	2,249,304.77	0.00	0.00	0.00	0.00	0.00	(1,873.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.98	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.72	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,151.87	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Darlington Total			5,542.89	0.00	12,674,596.85	129,632.29	0.00	0.00	0.00	0.00	1,481,139.79	0.00	0.00	0.00	0.00	0.00	0.00	14,290,911.82

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	132,003.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,003.11
		Engineering & Inspection	36,601.00	0.00	63,292.98	0.00	0.00	0.00	4,227.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,121.40
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,112.30	0.00	0.00	0.00	0.00	0.00	0.00	62,112.30
		Environmental	0.00	0.00	0.00	23,883.03	0.00	0.00	0.00	0.00	679.18	0.00	0.00	0.00	0.00	0.00	0.00	24,562.21
		Research & Testing	1,708.53	0.00	2,185.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,893.64
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	821,045.43	0.00	0.00	0.00	88,130.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909,175.48
		Roadway Maintenance	0.00	0.00	688,495.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,495.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	21,255.15	0.00	0.00	0.00	0.00	2,411.65	0.00	0.00	0.00	0.00	0.00	0.00	23,666.80
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dillon Total			38,309.53	0.00	1,575,018.74	177,141.29	0.00	0.00	92,357.47	0.00	65,203.13	0.00	0.00	0.00	0.00	0.00	0.00	1,948,030.16

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location				
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	99,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,400.00	601,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,745.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.73
		Engineering & Inspection	122,387.88	0.00	752,004.20	392,148.77	38,512.46	0.00	0.00	20,191.12	109,066.65	0.00	1,168,145.54	0.00	0.00	0.00	122,516.06	2,724,972.68
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,136.88	0.00	248.76	0.00	1,852.53	0.00	0.00	218,238.17
		Environmental	0.00	0.00	0.00	508.11	0.00	0.00	0.00	0.00	1,529.96	0.00	0.00	0.00	3,417.03	0.00	0.00	5,455.10
		Research & Testing	735.28	0.00	37,820.13	0.00	0.00	0.00	0.00	226.18	3,772.74	0.00	12,260.42	0.00	0.00	0.00	251.08	55,065.83
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,103.03	0.00	(411,630.00)	0.00	388.94	0.00	0.00	(299,138.03)
		Road Construction	0.00	0.00	22,379,228.66	0.00	0.00	0.00	190,502.35	0.00	3,312,488.51	0.00	0.00	0.00	0.00	0.00	0.00	25,882,219.52
		Roadway Maintenance	0.00	0.00	4,094,492.56	0.00	0.00	0.00	0.00	105,536.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200,029.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.29	0.00	0.00	0.00	0.00	0.00	0.00	352.29
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,984.03	0.00	0.00	0.00	40,084.05	0.00	0.00	57,068.08
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,964.19	0.00	0.00	0.00	0.00	0.00	0.00	25,964.19
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,226.84	0.00	0.00	0.00	0.00	76,128.97	0.00	109,355.81
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		123,123.16	0.00	27,263,545.55	394,402.61	137,912.46	0.00	190,502.35	125,954.05	3,831,625.12	0.00	769,024.72	0.00	45,742.55	76,128.97	625,167.14	33,583,128.68

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF														
			Rehabilitation &	Rehabilitation &	Rehabilitation &			Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location	Enhancement	Other	NFA - Other	Grand Total	
5	Georgetown	Bridge Construction	0.00	0.00	0.00	11,347,437.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,347,437.56
		Bridge Inspection	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	297.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.98
		Engineering & Inspection	126,495.58	(1,401.34)	587,682.71	1,608,505.40	0.00	0.00	0.00	0.00	0.00	415,810.68	0.00	0.00	0.00	0.00	0.00	0.00	2,737,093.03
		Engineering Design	0.00	0.00	0.00	141,909.99	0.00	0.00	0.00	0.00	0.00	11,213.25	0.00	258.49	0.00	1,364.39	0.00	0.00	154,746.12
		Environmental	0.00	0.00	0.00	148.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.92
		Research & Testing	2,971.50	0.00	44,692.16	6,495.86	0.00	0.00	0.00	0.00	0.00	8,611.63	0.00	0.00	0.00	0.00	0.00	0.00	62,771.15
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.93	0.00	0.00	0.00	0.00	164.93
		Road Construction	0.00	0.00	14,809,312.95	0.00	0.00	0.00	0.00	0.00	0.00	4,155,000.55	1,000,000.00	0.00	0.00	777,362.44	0.00	0.00	20,741,675.94
		Roadway Maintenance	0.00	(2,013.78)	1,301,411.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,397.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Georgetown Total			129,467.08	(3,415.12)	16,743,099.15	13,104,795.71	0.00	0.00	0.00	0.00	4,590,636.11	1,000,000.00	423.42	0.00	778,726.83	0.00	0.00	36,343,733.18	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF								
			Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
5	Horry	Bridge Construction	0.00	0.00	0.00	1,200,498.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,498.33	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	173,869.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,869.16	
		Engineering & Inspection	285,679.89	0.00	663,994.72	265,572.99	877.14	0.00	0.00	0.00	802,732.97	7,561.50	464,731.88	0.00	2,685.95	0.00	0.00	2,493,837.04	
		Engineering Design	190.34	0.00	0.00	60,767.33	0.00	0.00	0.00	0.00	56,403.03	0.00	700,602.12	0.00	2,520.32	0.00	0.00	820,483.14	
		Environmental	0.00	0.00	0.00	2,655.03	0.00	0.00	0.00	0.00	2,775.65	0.00	0.00	0.00	1,118.90	0.00	0.00	6,549.58	
		Research & Testing	12,980.81	0.00	57,232.44	3,258.76	0.00	0.00	0.00	0.00	18,450.27	1,377.74	25,784.37	0.00	0.00	0.00	0.00	119,084.39	
		Right of Way	0.00	0.00	0.00	42,417.05	0.00	0.00	0.00	0.00	201,272.09	56,556.56	114,810.63	0.00	0.00	0.00	0.00	415,056.33	
		Road Construction	0.00	0.00	22,841,654.64	2,009,598.52	0.00	0.00	0.00	0.00	11,969,377.41	0.00	4,787,221.64	0.00	0.00	0.00	0.00	41,607,852.21	
		Roadway Maintenance	0.00	0.00	677,629.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,629.04	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,233.40	13,877.04	0.00	0.00	0.00	0.00	0.00	492,110.44	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.85	0.00	783.85
		Surveys	30,004.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,298.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,302.98
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,493.17	0.00	324,493.17
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Horry Total			328,855.34	0.00	24,240,510.84	3,758,637.17	877.14	0.00	0.00	0.00	13,989,349.93	79,372.84	6,093,150.64	0.00	6,325.17	325,277.02	0.00	48,822,356.09	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	289,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,350.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,859.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,859.08
		Engineering & Inspection	143,198.63	0.00	694,853.98	0.00	9,777.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847,829.71
		Engineering Design	0.00	0.00	0.00	623,889.48	0.00	0.00	0.00	0.00	0.00	183,850.60	0.00	0.00	0.00	0.00	0.00	0.00	807,740.08
		Environmental	0.00	0.00	0.00	2,251.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,251.37
		Research & Testing	1,952.44	0.00	26,400.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,352.51
		Right of Way	0.00	0.00	0.00	44,381.59	0.00	0.00	0.00	0.00	0.00	186,031.90	0.00	0.00	0.00	0.00	0.00	0.00	230,413.49
		Road Construction	0.00	0.00	11,104,391.65	218,812.86	0.00	0.00	0.00	0.00	0.00	29,863.56	0.00	0.00	0.00	0.00	0.00	0.00	11,353,068.07
		Roadway Maintenance	0.00	0.00	3,019,870.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019,870.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,549.83	0.00	0.00	0.00	0.00	0.00	5,622.60	0.00	0.00	0.00	0.00	0.00	0.00	18,172.43
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marion Total			145,151.07	0.00	14,845,515.96	903,744.21	299,127.10	0.00	0.00	0.00	405,368.66	0.00	0.00	0.00	0.00	0.00	0.00	16,598,907.00	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings				
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	171,226.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	49,777.47	0.00	298,952.58	0.00	0.00	0.00	2,235.60	341,885.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	292,862.05	0.00	0.00	441,801.47	383,920.67	23,605.85	0.00	0.00	0.00	0.00	20,298.11	0.00	0.00
		Environmental	0.00	0.00	0.00	17,007.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,626.43	0.00	0.00
		Research & Testing	1,226.33	0.00	27,055.25	0.00	0.00	0.00	6,850.08	2,671.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	68,734.80	0.00	0.00	0.00	7,963.02	1,032.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	11,084,588.65	0.00	0.00	0.00	180,729.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	2,246,664.04	0.00	0.00	0.00	0.00	557,633.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,639.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	953.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151.91	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marlboro Total			51,003.80	0.00	13,657,260.52	550,783.62	0.00	0.00	631,616.57	1,294,073.49	38,278.12	0.00	0.00	0.00	35,076.45	0.00	0.00	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	309,210.00	0.00	0.00	0.00	0.00	215,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,405.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	218.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.79
		Engineering & Inspection	80,315.71	(120.41)	838,806.31	26,704.11	0.00	0.00	0.00	0.00	26,380.83	3,057.47	0.00	0.00	0.00	0.00	0.00	0.00	975,144.02
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,087.01	0.00	0.00	0.00	362.49	0.00	0.00	195,449.50
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	555.75	0.00	22,050.72	0.00	0.00	0.00	0.00	0.00	0.00	1,129.69	0.00	0.00	0.00	0.00	0.00	0.00	23,736.16
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,063.88	0.00	0.00	0.00	0.00	0.00	0.00	67,063.88
		Road Construction	0.00	0.00	19,661,366.36	0.00	0.00	0.00	0.00	0.00	0.00	15,508.04	0.00	0.00	0.00	0.00	0.00	0.00	19,676,874.40
		Roadway Maintenance	0.00	(1,730.40)	5,475,756.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,474,026.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.66	0.00	0.00	0.00	0.00	0.00	2,172.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Williamsburg Total			80,871.46	(1,850.81)	25,997,980.32	336,132.90	0.00	0.00	0.00	241,575.83	281,846.09	2,172.66	0.00	0.00	362.49	0.00	0.00	26,939,090.94	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF								
			Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974,063.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974,063.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348.57
		Engineering & Inspection	0.00	43.97	223,883.05	3,125.14	0.00	0.00	0.00	286,644.37	0.00	0.00	0.00	0.00	0.00	3,483.02	0.00	14,371.21	531,550.76
		Engineering Design	0.00	0.00	0.00	3,236,639.95	0.00	0.00	0.00	0.00	26.80	0.00	0.00	0.00	0.00	11,110.78	0.00	0.00	3,247,777.53
		Environmental	0.00	0.00	0.00	1,353.17	0.00	0.00	0.00	48,353.12	0.00	2,961.96	0.00	0.00	0.00	1,536.79	0.00	0.00	54,205.04
		Research & Testing	0.00	0.00	3,561.16	0.00	0.00	0.00	0.00	2,538.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,099.37
		Right of Way	0.00	0.00	0.00	(3,125.14)	0.00	0.00	0.00	6,035.00	0.00	13,665.44	0.00	0.00	0.00	1,599.47	0.00	0.00	18,174.77
		Road Construction	0.00	0.00	4,794,334.28	0.00	0.00	0.00	0.00	1,588,480.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382,815.18
		Roadway Maintenance	0.00	(43.97)	2,299,811.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,923.20	2,488,691.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,365.66	0.00	0.00	0.00	0.00	0.00	0.00	47,365.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.08	0.00	35,662.55	35,918.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,600.89	0.00	141,600.89
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.93)	0.00	0.00	(292.93)
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,917.29	0.00	0.00	1,670,917.29
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)
Beaufort Total			0.00	0.00	7,321,590.37	3,237,993.12	0.00	0.00	3,908,463.50	0.00	64,019.86	0.00	0.00	0.00	1,688,610.50	141,600.89	238,956.96	16,601,235.20	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency									
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
6	Berkeley	Bridge Construction	0.00	0.00	0.00	26,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,766.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	371.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.93
		Engineering & Inspection	98,783.31	0.00	181,639.85	110.55	0.00	0.00	0.00	0.00	0.00	(46,568.15)	0.00	3,887,541.27	0.00	0.00	0.00	11,328.17	4,132,835.00
		Engineering Design	1,922.10	0.00	0.00	18,079.22	0.00	0.00	0.00	0.00	0.00	27,454.44	0.00	93,603.39	0.00	7,457.36	0.00	0.00	148,516.51
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.13	0.00	17,314.71	0.00	0.00	0.00	0.00	17,610.84
		Research & Testing	6,322.11	0.00	22,469.56	0.00	0.00	0.00	0.00	0.00	0.00	4,676.17	0.00	76,470.88	0.00	0.00	0.00	0.00	109,938.72
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,859.40	82,637.01	709,566.24	0.00	0.00	0.00	0.00	809,062.65
		Road Construction	0.00	0.00	4,352,957.82	0.00	0.00	0.00	0.00	0.00	0.00	9,192,373.16	0.00	45,650.39	0.00	0.00	0.00	0.00	13,590,981.37
		Roadway Maintenance	0.00	0.00	1,575,895.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575,895.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,707.90	42,119.36	0.00	0.00	0.00	0.00	0.00	81,827.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.52	0.00	0.00	0.00	0.00	0.00	1,098.52
		Traffic Engineering	4,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,127.51	0.00	31,973.17	0.00	0.00	0.00	0.00	571,159.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,176.20	0.00	0.00	0.00	0.00	0.00	0.00	3,176.20
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Berkeley Total			111,086.52	0.00	6,132,962.77	45,327.70	0.00	0.00	0.00	0.00	9,773,102.76	125,854.89	4,862,120.05	0.00	7,457.36	0.00	11,328.17	21,069,240.22	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &		Operational &					
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location				
6	Charleston	Bridge Construction	0.00	0.00	0.00	1,595,971.20	0.00	0.00	(275,556.72)	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,414.48
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,973.77	0.00	0.00	0.00	0.00	547,723.94	0.00	21,869.61	0.00	0.00	0.00	0.00	571,567.32
		Engineering & Inspection	6,466.91	0.00	455,088.04	60,452.00	0.00	0.00	0.00	0.00	20,430.31	0.00	1,894.70	0.00	1,865.27	0.00	2,789.23	548,986.46
		Engineering Design	0.00	0.00	0.00	371,304.15	0.00	0.00	0.00	232,427.15	2,966,473.11	0.00	21,614.51	0.00	92.38	0.00	0.00	3,591,911.30
		Environmental	0.00	0.00	0.00	23,935.35	0.00	0.00	0.00	0.00	65,495.13	0.00	(1,124,503.45)	0.00	0.00	0.00	0.00	(1,035,072.97)
		Research & Testing	0.00	0.00	22,404.20	0.00	0.00	0.00	0.00	0.00	734.15	1,335.12	0.00	0.00	0.00	0.00	0.00	24,473.47
		Right of Way	0.00	0.00	0.00	192,510.47	0.00	0.00	0.00	0.00	2,631,501.22	0.00	1,461,120.88	0.00	0.00	0.00	0.00	4,285,132.57
		Road Construction	360,397.97	0.00	11,645,535.59	0.00	0.00	0.00	0.00	0.00	1,205,778.03	0.00	0.00	0.00	0.00	0.00	0.00	13,211,711.59
		Roadway Maintenance	0.00	0.00	1,879,477.87	0.00	0.00	0.00	0.00	229,607.33	0.00	0.00	0.00	0.00	0.00	0.00	646.23	2,109,731.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,573.79	0.00	0.00	0.00	0.00	0.00	0.00	226,573.79
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	19,639.28	0.00	0.00	0.00	0.00	104,758.25	0.00	0.00	0.00	922.52	0.00	0.00	125,320.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,094.72	0.00	209.79	0.00	0.00	0.00	0.00	658,304.51
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,068.86	0.00	0.00	0.00	0.00	0.00	0.00	269,068.86
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,917,320.77	0.00	0.00	0.00	0.00	0.00	0.00	4,917,320.77
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		366,864.88	0.00	14,002,505.70	2,265,786.22	0.00	0.00	(275,556.72)	462,034.48	13,615,443.14	1,335.12	382,206.04	0.00	2,880.17	0.00	3,435.46	30,826,934.49

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF					Emergency	NFA - Emergency	Operational &		Operational &					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	157.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.61
		Engineering & Inspection	0.00	0.00	190,384.24	(0.00)	0.00	0.00	0.00	0.00	0.00	30,576.07	446,298.58	0.00	0.00	(9,995.45)	0.00	0.00	657,263.44
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	2,557.84	0.00	0.00	2,647.84
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.86	0.00	0.00	921.99	0.00	0.00	1,095.85
		Research & Testing	0.00	0.00	18,671.45	0.00	0.00	0.00	0.00	0.00	0.00	768.84	33,244.62	0.00	0.00	0.00	0.00	0.00	52,684.91
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,756.57	0.00	0.00	166.31	0.00	0.00	5,922.88
		Road Construction	0.00	0.00	9,005,030.43	0.00	0.00	0.00	0.00	0.00	0.00	2,414,054.93	12,771,718.33	0.00	0.00	0.00	0.00	0.00	24,190,803.69
		Roadway Maintenance	0.00	0.00	32,416.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,416.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,061.98	0.00	0.00	0.00	0.00	0.00	160,061.98
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colleton Total			0.00	0.00	9,246,502.17	157.61	0.00	0.00	0.00	0.00	2,445,489.84	13,417,253.94	0.00	0.00	(6,349.31)	0.00	0.00	25,103,054.25	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair /	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing				Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location				
6	Dorchester	Bridge Construction	0.00	0.00	0.00	309,999.82	22,298.44	0.00	0.00	0.00	0.00	0.00	5,954,772.76	0.00	0.00	0.00	0.00	6,287,071.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	230.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.75
		Engineering & Inspection	4,219.04	0.00	643,362.72	0.00	0.00	0.00	0.00	0.00	0.00	530,077.66	2,746,621.62	0.00	0.00	0.00	0.00	3,924,281.04
		Engineering Design	2,605.03	0.00	0.00	240,964.86	0.00	0.00	0.00	0.00	556.11	0.00	72,078.99	0.00	0.00	0.00	0.00	316,204.99
		Environmental	0.00	0.00	0.00	10,311.22	0.00	0.00	0.00	0.00	0.00	0.00	155.12	0.00	0.00	0.00	0.00	10,466.34
		Research & Testing	0.00	(966.76)	45,872.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.00	48,574.53	0.00	0.00	0.00	0.00	95,812.77
		Right of Way	0.00	0.00	0.00	(4,851.42)	0.00	0.00	0.00	0.00	0.00	0.00	(1,781.86)	0.00	0.00	0.00	0.00	(6,633.28)
		Road Construction	599,035.80	0.00	28,599,580.55	0.00	0.00	0.00	0.00	0.00	0.00	8,690,465.41	21,247,529.20	0.00	0.00	0.00	0.00	59,136,610.96
		Roadway Maintenance	0.00	0.00	713,664.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,664.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,929.25	39,117.13	0.00	0.00	0.00	0.00	0.00	50,046.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,698.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.77
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.29	0.00	0.00	0.00	171.29
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dorchester Total			605,859.87	(966.76)	30,002,479.33	558,354.00	22,298.44	0.00	0.00	0.00	11,485.36	9,261,993.20	30,068,121.65	0.00	0.00	0.00	70,529,625.09	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	26,766.00	0.00	0.00	1,895,968.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922,734.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	19,351.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,351.50
		Engineering & Inspection	89,338.07	0.00	506,713.30	559.29	0.00	0.00	314,276.93	28,820.40	169.49	551,384.50	1,090,729.64	0.00	0.00	0.00	0.00	2,581,991.62
		Engineering Design	3,034.85	0.00	0.00	0.00	64,778.16	0.00	0.00	0.00	16,197,245.94	0.00	13,042.00	0.00	0.00	0.00	0.00	16,278,100.95
		Environmental	0.00	0.00	0.00	0.00	355.49	0.00	0.00	0.00	60,750.23	0.00	0.00	0.00	0.00	0.00	0.00	61,105.72
		Research & Testing	3,499.26	0.00	23,349.49	0.00	0.00	0.00	2,841.88	620.00	0.00	15,100.52	10,023.42	0.00	0.00	0.00	0.00	55,434.57
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	19,386.56	0.00	7,675,947.02	41,775.74	0.00	0.00	0.00	0.00	0.00	7,737,109.32
		Road Construction	1,215,000.00	0.00	14,667,062.04	0.00	0.00	0.00	4,160,974.56	0.00	17,657.37	11,402,825.47	6,923,314.71	0.00	0.00	0.00	0.00	38,386,834.15
		Roadway Maintenance	0.00	0.00	2,386,166.29	0.00	0.00	0.00	0.00	482,811.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,868,977.74
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,572.61	33,911.76	0.00	0.00	0.00	0.00	0.00	132,484.37
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,467.81	0.00	0.00	0.00	0.00	0.00	0.00	6,467.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,074.15	0.00	0.00	0.00	0.00	0.00	0.00	6,074.15
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929,053.40	0.00	0.00	0.00	0.00	0.00	0.00	929,053.40
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		1,310,872.18	0.00	17,583,291.12	27,325.29	65,133.65	0.00	6,412,799.66	512,251.85	24,991,938.02	12,044,997.99	8,037,109.77	0.00	0.00	0.00	0.00	70,985,719.53

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF								
			Rehabilitation &	Rehabilitation &	Rehabilitation &				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Resurfacing	Resurfacing	Resurfacing	Bridge	IMTF Bridge	Field	Repair /	Repair /	Safety	Safety	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
7	Aiken	Bridge Construction	0.00	0.00	0.00	3,394,872.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,394,872.74	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.43	0.00	0.00	0.00	8,957.50	0.00	0.00	0.00	9,070.93	
		Engineering & Inspection	177,367.26	(14,683.78)	697,547.75	496,371.98	0.00	0.00	0.00	0.00	0.00	171,169.97	0.00	155,558.89	0.00	0.00	26,988.15	26,452.50	1,736,772.72
		Engineering Design	157,978.95	0.00	0.00	266,556.64	92,916.33	0.00	0.00	0.00	0.00	36,280.56	0.00	42,779.26	0.00	36,208.28	0.00	0.00	632,720.02
		Environmental	2,243.96	0.00	0.00	9,772.96	0.00	0.00	0.00	0.00	0.00	1,155.30	0.00	14,189.16	0.00	5,090.69	0.00	0.00	32,452.07
		Research & Testing	4,049.89	0.00	30,286.60	10,309.75	0.00	0.00	0.00	0.00	0.00	7,086.00	0.00	0.00	0.00	0.00	0.00	0.00	51,732.24
		Right of Way	0.00	0.00	0.00	87,481.27	0.00	0.00	0.00	0.00	0.00	91.22	0.00	(20,640.00)	0.00	0.00	3,420.00	0.00	70,352.49
		Road Construction	539,430.03	0.00	20,500,329.41	1,308,813.53	0.00	0.00	0.00	0.00	0.00	1,913,260.08	0.00	528,120.97	0.00	0.00	0.00	0.00	24,789,954.02
		Roadway Maintenance	0.00	0.00	1,585,189.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,068.96	2,077,258.68
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,362.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.60	0.00	0.00	9,862.95
		Traffic Engineering	0.00	0.00	0.00	3,171.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.78	0.00	0.00	0.00	0.00	3,380.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,879.93	0.00	95,879.93
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aiken Total			881,070.09	(14,683.78)	22,813,353.48	5,582,712.31	92,916.33	0.00	113.43	0.00	2,129,043.13	0.00	729,175.56	0.00	45,799.57	126,288.08	518,521.46	32,904,309.66	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	7,721.70	0.00	234,693.35	37,259.19	0.00	0.00	0.00	0.00	0.00	21,257.69	0.00	0.00	0.00	0.00	0.00	0.00	300,931.93
		Engineering Design	389,089.40	0.00	0.00	444,809.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,898.60
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	6,487.21	0.00	1,240.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,728.01
		Right of Way	15,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00
		Road Construction	0.00	0.00	7,219,562.93	0.00	0.00	0.00	0.00	0.00	0.00	142,827.41	1,475.00	0.00	0.00	0.00	0.00	0.00	7,363,865.34
		Roadway Maintenance	0.00	0.00	199,555.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,555.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	319.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.77
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	303.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allendale Total			418,398.31	0.00	7,655,052.80	482,691.66	0.00	0.00	0.00	0.00	164,085.10	1,475.00	0.00	0.00	0.00	0.00	0.00	8,721,702.87	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

			NFA -								IMTF							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	2,725.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	53,628.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,628.82
		Engineering & Inspection	11,164.81	0.00	354,297.18	12,867.52	448.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,777.82
		Engineering Design	0.00	0.00	0.00	(10,007.49)	0.00	0.00	0.00	0.00	16,504.83	0.00	0.00	0.00	0.00	0.00	0.00	6,497.34
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	443.00	0.00	21,738.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,181.17
		Right of Way	0.00	0.00	0.00	7,491.96	644.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,136.75
		Road Construction	(396.02)	0.00	7,421,058.72	107,169.79	0.00	0.00	0.00	0.00	19,450.00	1,475.00	0.00	0.00	0.00	0.00	0.00	7,548,757.49
		Roadway Maintenance	0.00	0.00	464,707.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,707.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,109.91	0.00	0.00	0.00	0.00	0.00	0.00	4,109.91
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,677.59	0.00	0.00	0.00	0.00	0.00	0.00	55,677.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bamberg Total			11,211.79	0.00	8,261,801.50	120,247.19	54,721.92	0.00	0.00	0.00	95,742.33	1,475.00	0.00	0.00	0.00	0.00	8,545,199.73	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF									
			NFA -		IMTF						Operational &		Operational &							
District	County	Activity	Rehabilitation &	Rehabilitation &	Rehabilitation &	Bridge	IMTF Bridge	Field	Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings	Enhancement	Other	NFA - Other	Grand Total		
			Resurfacing	Resurfacing	Resurfacing			Maintenance	Repair /	Repair /	Safety	Safety	New Location	& New Location						
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	45,706.38	0.00	468,065.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,771.94	
		Engineering Design	0.00	0.00	0.00	1,880.53	0.00	0.00	0.00	0.00	0.00	90,779.10	0.00	0.00	0.00	0.00	0.00	0.00	92,659.63	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	2,577.68	0.00	17,113.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,691.08	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,347.29	0.00	0.00	0.00	0.00	0.00	0.00	233,347.29	
		Road Construction	600,863.29	0.00	10,248,274.73	0.00	0.00	0.00	0.00	0.00	0.00	15,825.00	4,300.00	0.00	0.00	0.00	0.00	0.00	10,869,263.02	
		Roadway Maintenance	0.00	0.00	1,047,695.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047,695.52	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.70	0.00	0.00	0.00	0.00	0.00	0.00	1,425.70	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.65	0.00	0.00	0.00	0.00	0.00	0.00	442.65	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barnwell Total			649,147.35	0.00	11,781,149.21	1,880.53	0.00	0.00	0.00	0.00	341,819.74	4,300.00	0.00	0.00	0.00	0.00	0.00	12,778,296.83		

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

												IMTF							
			NFA -		IMTF				Emergency	NFA - Emergency									
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,688.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,688.01
		Engineering & Inspection	0.00	0.00	171,781.20	0.00	0.00	0.00	0.00	62,183.53	0.00	0.00	0.00	0.00	0.00	0.00	83,542.58	0.00	317,507.31
		Engineering Design	0.00	0.00	0.00	55,868.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,868.86
		Environmental	0.00	0.00	0.00	17,369.62	0.00	0.00	0.00	43,718.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,088.56
		Research & Testing	0.00	0.00	13,364.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,364.26
		Right of Way	0.00	0.00	0.00	71,408.93	0.00	0.00	0.00	1,040.34	6,013.11	32,497.70	0.00	0.00	0.00	0.00	0.00	0.00	110,960.08
		Road Construction	0.00	0.00	3,846,460.86	0.00	0.00	0.00	0.00	1,495,738.73	0.00	9,031.25	0.00	0.00	0.00	0.00	0.00	709,430.52	6,060,661.36
		Roadway Maintenance	0.00	0.00	484,019.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,019.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,674.88	0.00	0.00	0.00	0.00	0.00	0.00	8,674.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,710.46	0.00	0.00	0.00	0.00	0.00	1,583.53	0.00	0.00	0.00	0.00	0.00	0.00	4,293.99
		Traffic Engineering	0.00	0.00	0.00	401.30	0.00	0.00	0.00	0.00	0.00	280.92	0.00	0.00	0.00	0.00	0.00	0.00	682.22
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calhoun Total			0.00	0.00	4,515,626.25	147,759.17	0.00	0.00	1,681,369.55	6,013.11	52,068.28	0.00	0.00	0.00	0.00	792,973.10	0.00	7,195,809.46	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF						Operational &		Operational &						
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total	
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	300,169.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,169.72
		Engineering & Inspection	14,099.32	0.00	317,191.98	0.00	0.00	0.00	0.00	0.00	0.00	11,685.13	0.00	0.00	0.00	0.00	0.00	0.00	342,976.43
		Engineering Design	0.00	0.00	0.00	2,279.99	0.00	0.00	0.00	0.00	0.00	29,515.10	0.00	0.00	0.00	0.00	0.00	0.00	31,795.09
		Environmental	0.00	0.00	0.00	5,500.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.51
		Research & Testing	0.00	0.00	17,005.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,005.71
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.11	0.00	0.00	0.00	0.00	0.00	0.00	288.11
		Road Construction	0.00	0.00	6,713,792.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125.00	0.00	0.00	0.00	0.00	0.00	6,718,917.92
		Roadway Maintenance	0.00	0.00	1,036,976.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036,976.91
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,567.31	0.00	0.00	0.00	0.00	0.00	0.00	15,567.31
		Traffic Engineering	0.00	0.00	0.00	2,306.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clarendon Total			14,099.32	0.00	8,084,967.52	310,257.08	0.00	0.00	0.00	0.00	57,055.65	5,125.00	0.00	0.00	0.00	0.00	0.00	8,471,504.57	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

											IMTF								
			NFA -		IMTF				Emergency	NFA - Emergency	Operational &	Operational &	Widenings &	IMTF Widenings					
District	County	Activity	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Safety Improvements	Safety Improvements	New Location	New Location	Enhancement	Other	NFA - Other	Grand Total	
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	1,654.11	0.00	247,222.80	0.00	94.52	0.00	36,428.97	0.00	3,800.23	0.00	0.00	0.00	0.00	63,976.58	0.00	0.00	353,177.21
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.80
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	8,697.83	0.00	0.00	0.00	4,783.00	0.00	812.58	0.00	0.00	0.00	0.00	620.00	0.00	0.00	14,913.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,012.53)	0.00	0.00	(1,012.53)
		Road Construction	0.00	0.00	5,099,789.69	0.00	0.00	0.00	391,018.23	0.00	73,585.75	19,906.25	0.00	0.00	0.00	198,161.23	21,062.00	0.00	5,803,523.15
		Roadway Maintenance	0.00	0.00	1,296,386.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,386.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,611.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,611.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.54	0.00	0.00	66.54
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hampton Total			1,654.11	0.00	6,652,097.22	0.00	94.52	0.00	432,230.20	0.00	98,837.25	19,906.25	0.00	0.00	261,811.82	21,062.00	0.00	7,487,693.37	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 06/30/2025 Preliminary

District	County	Activity									IMTF							
			Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00