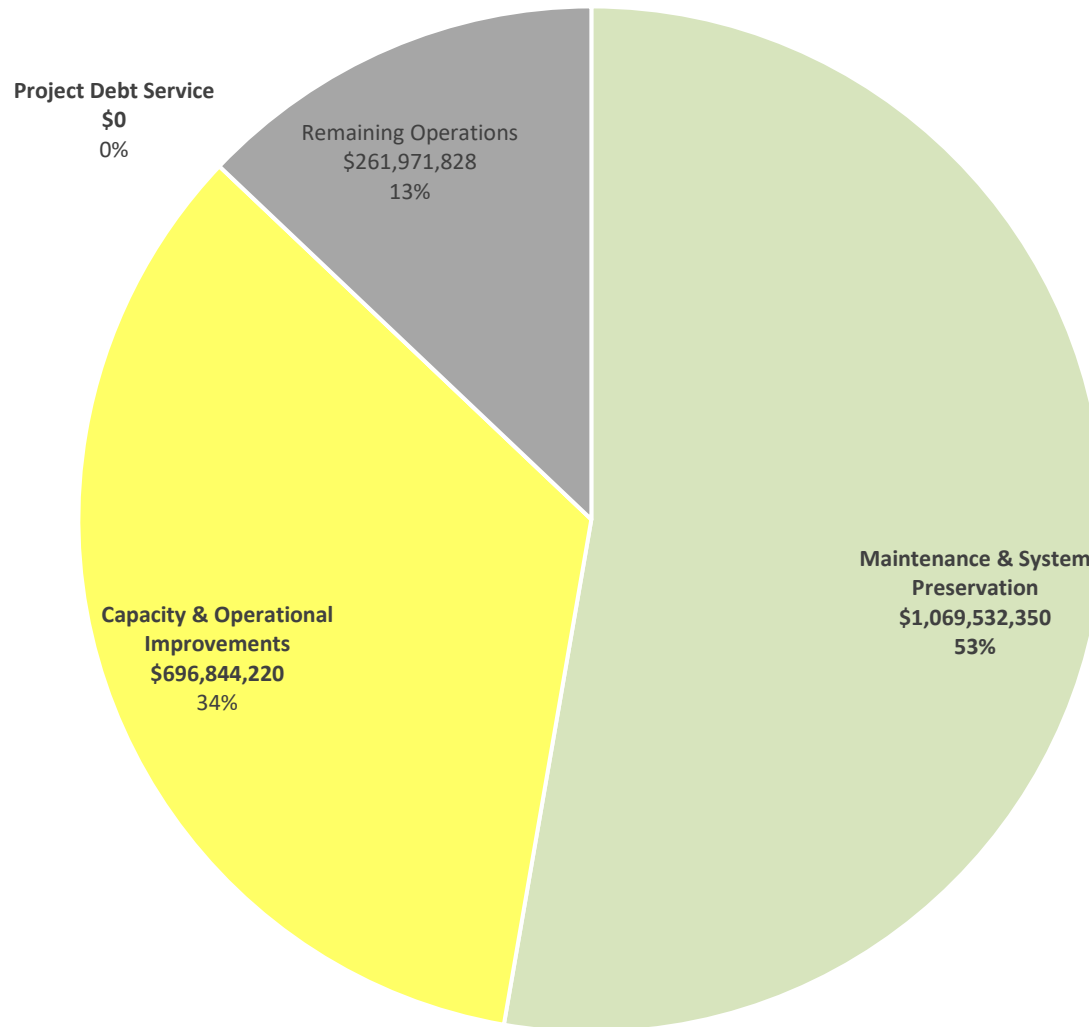


# South Carolina Department of Transportation

## YTD - February SFY 2026 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation  
YTD - February Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026
Rehabilitation & Resurfacing	115,873,793	111,154,790	151,063,163	212,296,158	159,965,623	94,000,330	48,081,194	13,973,179	20,012,170	9,033,342	22,018,166	29,455,010
NFA - Rehabilitation & Resurfacing	32,830,933	56,860,970	48,675,734	59,426,342	61,850,043	30,339,525	20,592,193	6,289,688	28,529	127,279	13,493	(93,415)
IMTF Rehabilitation & Resurfacing					56,901,538	197,102,464	129,693,311	131,398,818	214,049,711	366,298,236	410,592,327	539,738,059
Bridge	60,448,991	62,079,606	82,747,916	75,590,839	61,672,654	100,782,713	88,888,343	90,364,329	104,018,030	187,011,325	155,073,755	174,704,366
NFA - Bridge		354		605,861	-	-	-	-	-	-	-	-
IMTF Bridge					159,410	1,434,588	3,519,520	1,515,419	1,237,292	1,261,968	59,759,104	70,108,605
Field Maintenance	50,898,289	70,466,987	62,458,636	65,781,520	65,281,309	87,459,120	70,790,677	74,470,106	86,409,666	79,024,453	90,802,830	105,057,009
Emergency Repair / Replacement		11,663,716	37,978,199	12,275,563	35,348,682	19,902,881	3,803,152	1,408,650	5,818,822	4,339,103	56,094,886	28,511,514
NFA - Emergency Repair / Replacement		1,813,294	2,570,771	1,490,946	3,795,546	2,322,341	4,202,678	5,748,235	6,108,746	2,331,688	2,969,038	1,460,401
Maintenance Personal Services	53,534,356	57,428,486	60,344,310	57,722,507	58,214,680	62,336,901	53,505,961	51,207,736	58,828,183	73,211,998	102,725,561	97,420,828
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,408,540)	(10,468,471)	(11,556,533)	(15,656,261)	(24,435,226)	(15,107,815)	(9,991,696)	(11,099,175)	(13,582,791)	(15,820,877)	(44,634,466)	(24,858,291)
Employer Contributions (approximately 50% associated with Maintenance)	23,062,217	23,625,195	25,857,568	25,623,818	25,213,514	28,630,437	25,809,694	24,866,082	27,392,113	33,583,354	48,995,182	48,028,265
<b>Subtotal Maintenance and System Preservation</b>	<b>328,240,038</b>	<b>384,624,926</b>	<b>460,139,765</b>	<b>495,157,294</b>	<b>503,967,774</b>	<b>609,203,485</b>	<b>438,895,028</b>	<b>390,143,068</b>	<b>510,320,471</b>	<b>740,401,869</b>	<b>904,409,874</b>	<b>1,069,532,350</b>
Operational & Safety Improvements	47,029,645	79,549,479	110,773,791	128,098,762	101,297,059	111,914,289	126,809,442	114,015,886	163,038,947	224,793,257	277,956,247	411,870,308
IMTF Operational & Safety Improvements					5,520,544	35,039,676	16,936,335	21,027,813	22,972,032	41,868,592	34,268,566	14,414,816
Widenings & New Location	61,822,963	62,576,406	85,011,020	160,613,999	135,252,989	199,393,120	123,254,372	160,803,714	162,328,536	145,376,217	124,597,153	142,890,665
IMTF Widenings & New Location					23,044	2,042,023	50,554,367	60,731,615	34,185,962	21,092,998	48,536,901	(18,904)
NFA - Other			54,176	265,332	1,457	-	-	-	-	-	-	-
Port Access Road	3,049,611	7,552,333	26,969,992	29,909,340	31,268,833	49,323,150	21,021,429	9,550,923	520,710	1,292,957	695	-
Volvo Interchange			65,297	8,424,185	7,466,803	4,034,880	20,584	-	-	(51)	51	-
Mark Clark Expressway						4,754,683	711,138	952,268	3,449,700	46,996	3,125,140	1,841
ARPA Funds										23,476,529	121,823,670	100,085,068
Lowcountry Rapid Transit Project										443,600	6,908,893	8,210,635
SIB One Cent Equivalent	15,934,357	16,100,000	16,625,000	16,625,000	16,625,000	16,944,645	16,625,000	16,276,507	17,663,176	19,216,415	18,922,342	28,153,033
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(10,751,562)	(11,912,125)	(11,827,156)	(10,855,847)	(7,150,492)	(7,646,854)	(6,832,685)	(9,250,576)	(7,644,104)	(9,556,236)	(9,007,903)	(8,763,242)
<b>Subtotal Capacity and Operational Improvements</b>	<b>117,085,014</b>	<b>153,866,094</b>	<b>227,672,121</b>	<b>333,080,772</b>	<b>290,305,239</b>	<b>415,799,613</b>	<b>349,099,982</b>	<b>374,108,149</b>	<b>396,514,958</b>	<b>468,051,274</b>	<b>627,131,755</b>	<b>696,844,220</b>
Project Debt Service	32,014,609	31,891,484	30,357,824	29,731,254	29,094,966	24,009,026	24,074,399	136,958,704	10,255,947	-	-	-
Subtotal Project Debt Service	32,014,609	31,891,484	30,357,824	29,731,254	29,094,966	24,009,026	24,074,399	136,958,704	10,255,947	-	-	-
Enhancement	4,822,896	3,692,294	8,731,539	8,392,785	7,259,509	6,881,945	3,564,517	5,051,021	5,120,376	13,748,440	14,840,295	7,540,365
Other	10,997,614	13,600,442	15,206,242	13,789,526	14,043,654	28,187,106	45,692,780	33,696,126	35,268,315	35,247,161	41,351,970	41,896,299
IMTF Other					229,847	10,203	-	1,071,337	107,102	-	-	-
NFA - Other							6,429,577	11,394,971	23,201,266	18,372,799	11,480,226	14,714,144
Engineering Admin & Project Management	48,857,472	48,174,762	50,957,117	50,899,509	49,909,856	57,180,876	51,002,801	51,036,446	54,982,309	64,111,939	88,447,910	92,549,401
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(4,266,968)	(5,559,302)	(4,173,537)	(3,634,388)	(2,707,879)	(2,935,487)	(2,207,440)	(2,738,504)	(2,809,369)	(3,285,242)	(3,354,294)	(2,892,678)
General Administration	23,889,558	27,023,554	27,328,456	28,387,741	31,230,166	33,164,272	31,728,685	30,984,432	33,089,829	34,905,969	45,418,954	46,517,332
Mass Transit	14,269,192	15,205,569	14,556,906	16,719,580	16,616,063	20,399,861	7,728,844	7,653,062	11,683,074	12,149,347	19,862,513	12,635,275
Toll Operations	6,543,966	5,032,204	5,000,805	4,942,438	4,913,160	4,883,221	4,870,734	4,741,669	15,504	15,410	5,100	-
Land and Buildings	333,702	700,188	1,409,112	528,861	1,061,102	1,001,017	1,927,006	1,330,120	623,095	966,758	634,321	983,424
Employer Contributions	23,062,217	23,625,195	25,857,568	25,623,818	25,213,514	28,630,437	25,809,694	24,866,082	27,392,113	33,583,354	48,995,182	48,028,265
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,688,948)	(11,860,756)	(7,962,425)	-	-	-	-	-	-	-	-	-
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)			(45,710,057)	-	-	-	-	-	-	-	-	-
<b>Subtotal Remaining Operations</b>	<b>121,820,700</b>	<b>119,634,150</b>	<b>91,201,726</b>	<b>145,649,870</b>	<b>147,768,991</b>	<b>177,403,451</b>	<b>176,547,198</b>	<b>169,086,761</b>	<b>188,673,613</b>	<b>209,815,934</b>	<b>267,682,175</b>	<b>261,971,828</b>
<b>Total</b>	<b>599,160,361</b>	<b>690,016,654</b>	<b>809,371,436</b>	<b>1,003,619,189</b>	<b>971,136,969</b>	<b>1,226,415,575</b>	<b>988,616,608</b>	<b>1,070,296,682</b>	<b>1,105,764,990</b>	<b>1,418,269,076</b>	<b>1,799,223,804</b>	<b>2,028,348,398</b>

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.  
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
**SFY 2026 YTD through February Expenditures by Major Funded Program & Activity**  
**PROGRAMS**

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
	Bridge Construction	856,651.00	-	8,367.60	71,780,947.78	22,040,874.59	-	7,756,293.33	1,113,065.94	54,709,470.40	-	503,359.53	(49,328.41)	-	-	-
Bridge Inspection	-	-	-	-	-	-	133,175.62	-	-	-	-	-	-	24,221,922.75	-	24,355,098.37
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	254,409.04	-	254,409.04
Design Build	-	-	-	4,463,487.14	76,250.67	-	263,433.61	-	3,951,150.04	-	132,783.47	-	-	-	-	8,887,104.93
Engineering & Inspection	2,487,798.80	(64,266.92)	18,375,837.49	11,768,213.65	21,822,876.17	-	3,782,522.36	219,239.64	14,690,470.64	1,019,089.19	13,009,841.70	22,696.78	501,946.37	648,780.07	1,036,047.88	89,321,093.82
Engineering Design	305,939.60	-	543,186.97	13,775,104.64	629,171.72	-	108,550.58	95,314.11	20,937,129.74	-	7,633,015.88	-	972,955.47	2,255,211.69	75,000.28	47,330,580.68
Environmental	-	-	-	207,765.70	27,755.93	-	11,817.73	-	337,806.27	-	42,685.61	-	31,352.02	-	-	659,183.26
Research & Testing	74,238.81	(1,362.94)	734,645.34	70,981.79	3,246.42	-	10,552.34	621.92	85,599.12	9,513.66	83,841.11	-	-	-	-	1,071,877.57
Right of Way	84,506.16	-	-	2,239,073.51	397,724.62	-	654,146.75	256.84	33,796,679.56	59,456.22	24,126,610.47	-	506,634.77	(172,018.69)	133,101.77	61,826,171.98
Road Construction	25,559,430.33	-	463,127,707.42	69,476,881.77	9,518,592.26	-	14,576,248.82	-	261,596,102.62	13,075,607.59	97,002,245.48	7,727.73	5,081,930.24	183,319.86	-	959,205,794.12
Roadway Maintenance	-	(27,785.63)	56,916,982.97	-	-	-	-	25,034.99	-	-	-	-	-	-	11,481,342.63	68,395,574.96
Safety	-	-	-	-	-	-	-	-	1,446,294.21	124,737.56	-	-	-	815,474.56	-	2,386,506.33
State Planning & Research	-	-	-	-	-	-	-	-	1,659,689.19	-	-	-	-	5,769,980.50	-	7,429,669.69
Surveys	66,645.52	-	31,330.80	317,171.94	892.17	-	3,394.59	-	1,289,983.03	759.03	30,269.24	-	357,515.24	26,920.86	6,564.12	2,131,446.54
Traffic Engineering	5,067.15	-	-	47,270.91	15,582,602.75	-	1,211,378.10	-	10,085,412.45	106,505.03	168,350.89	-	6,664.08	103,409.67	1,981,952.18	29,298,613.21
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	6,240,559.63	-	-	-	-	460,686.96	-	6,701,246.59
Transportation Planning	-	-	-	1,835.65	-	-	-	-	237,503.72	-	-	-	-	7,518,023.93	-	7,757,363.30
Utilities & Railroad Coordination	14,732.74	-	-	4,906.74	8,617.63	-	-	6,867.50	112,733.90	-	13,341.40	-	1,684.63	-	135.45	163,019.99
Field Maintenance	-	-	-	-	-	105,057,009.00	-	-	-	-	-	-	-	-	-	105,057,009.00
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	222,048.11	-	222,048.11
Environmental Mitigation	-	-	-	550,724.54	-	-	-	-	281,853.32	19,147.59	144,320.00	-	-	-	-	996,045.45
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	411,869.98	-	-	-	79,681.70	(411,869.98)	-	79,681.70
<b>Grand Total</b>	<b>29,455,010.11</b>	<b>(93,415.49)</b>	<b>539,738,058.59</b>	<b>174,704,365.76</b>	<b>70,108,604.93</b>	<b>105,057,009.00</b>	<b>28,511,513.83</b>	<b>1,460,400.94</b>	<b>411,870,307.82</b>	<b>14,414,815.87</b>	<b>142,890,664.78</b>	<b>(18,903.90)</b>	<b>7,540,364.52</b>	<b>41,896,299.33</b>	<b>14,714,144.31</b>	<b>1,582,249,240.40</b>

Activities

Maintenance and System Preservation are colored in green  
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	97,420,828.28
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(24,858,290.90)
Employer Contributions (approximately 50% associated with Maintenance)	48,028,265.33
Port Access Road	-
Volvo Interchange	-
Mark Clark Expressway	1,841.28
ARPA Funds	100,085,067.56
Lowcountry Rapid Transit Project	8,210,635.40
SIB One Cent Equivalent	28,153,032.72
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(8,763,241.79)
Project Debt Service	-
Engineering Admin & Project Management	92,549,400.99
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,892,677.66)
General Administration	46,517,331.63
Mass Transit	12,635,274.64
Toll Operations	-
Land and Buildings	983,424.43
Employer Contributions	48,028,265.33
<b>Total</b>	<b>2,028,348,397.63</b>

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

**South Carolina Department of Transportation**  
SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

Major Funded Program	Rehabilitation & Resurfacing			Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF Operational & Safety				Enhancement	Other	NFA - Other	Sub Total
	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing						Operational & Safety Improvements	Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
<b>External Payments</b>																
Bridge Construction	856,651.00	0.00	8,367.60	71,780,947.78	22,040,874.59	0.00	7,756,293.33	1,113,065.94	54,709,470.40	0.00	503,359.53	(49,328.41)	0.00	0.00	0.00	158,719,701.76
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	133,175.62	0.00	0.00	0.00	0.00	0.00	0.00	24,221,922.75	0.00	24,355,098.37
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,985.06	0.00	163,985.06
Design Build	0.00	0.00	0.00	4,029,330.76	50,840.24	0.00	196,553.25	0.00	3,431,124.37	0.00	77,034.22	0.00	0.00	0.00	0.00	7,784,882.84
Engineering & Inspection	1,787,569.78	(47,602.70)	12,363,003.83	9,677,246.76	11,495,700.50	0.00	2,612,881.52	159,108.06	11,915,173.42	826,547.99	11,963,307.67	2,051.87	422,266.03	612,216.25	509,200.81	64,298,671.79
Engineering Design	214,122.43	0.00	0.00	11,730,506.77	608,885.54	0.00	68,518.34	94,690.11	19,995,430.00	0.00	7,262,072.86	0.00	582,824.95	1,844,042.79	75,000.28	42,476,094.07
Environmental	0.00	0.00	0.00	120,261.60	27,755.93	0.00	9,323.35	0.00	252,914.54	0.00	8,470.52	0.00	0.00	0.00	0.00	418,725.94
Research & Testing	39,738.32	0.00	440,758.78	27,575.58	0.00	0.00	4,402.77	0.00	23,597.56	4,928.29	45,326.58	0.00	0.00	0.00	0.00	586,327.88
Right of Way	5,700.00	0.00	0.00	1,935,455.91	380,775.03	0.00	639,672.75	0.00	33,019,855.61	49,845.97	23,504,693.75	0.00	351,795.75	(216,370.11)	94,688.92	59,766,113.58
Road Construction	25,559,430.33	0.00	463,127,707.42	69,476,881.77	9,518,592.26	0.00	14,576,248.82	0.00	261,596,341.24	13,075,607.59	97,002,245.48	7,727.73	5,081,930.24	183,319.86	0.00	959,206,032.74
Roadway Maintenance	0.00	(27,785.63)	56,916,982.97	0.00	0.00	0.00	0.00	25,034.99	0.00	0.00	0.00	0.00	0.00	0.00	11,481,342.63	68,395,574.96
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293,828.50	97,848.10	0.00	0.00	0.00	417,788.00	0.00	1,809,464.60
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,757.72	0.00	0.00	0.00	0.00	5,747,153.47	0.00	7,387,911.19
Surveys	0.00	0.00	31,330.80	62,433.81	0.00	0.00	0.00	0.00	404,433.34	0.00	0.00	0.00	64,960.52	0.00	0.00	563,158.47
Traffic Engineering	0.00	0.00	0.00	38,016.76	15,582,602.75	0.00	1,210,954.61	0.00	10,054,506.06	106,505.03	164,583.48	0.00	0.00	0.00	1,981,529.59	29,138,698.28
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240,559.63	0.00	0.00	0.00	0.00	460,686.96	0.00	6,701,246.59
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,818.19	0.00	0.00	0.00	0.00	7,510,034.03	0.00	7,739,852.22
Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	8,073.00	0.00	0.00	6,867.50	76,665.93	0.00	0.00	0.00	0.00	0.00	0.00	91,606.43
Field Maintenance	0.00	0.00	0.00	0.00	0.00	105,057,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,057,009.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	550,724.54	0.00	0.00	0.00	0.00	281,000.45	19,147.59	144,320.00	0.00	0.00	0.00	0.00	995,192.58
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,869.98	0.00	0.00	0.00	79,681.70	(411,869.98)	0.00	79,681.70
<b>External Payments Total</b>	<b>28,463,211.86</b>	<b>(75,388.33)</b>	<b>532,888,151.40</b>	<b>169,429,382.04</b>	<b>59,714,099.84</b>	<b>105,057,009.00</b>	<b>27,208,024.36</b>	<b>1,398,766.60</b>	<b>405,577,346.94</b>	<b>14,180,430.56</b>	<b>140,675,414.09</b>	<b>(39,548.81)</b>	<b>6,583,459.19</b>	<b>40,532,909.08</b>	<b>14,141,762.23</b>	<b>1,545,735,030.05</b>
<b>DOT Labor, Equipment &amp; Lab Fees</b>																
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,423.98	0.00	90,423.98
Design Build	0.00	0.00	0.00	434,156.38	25,410.43	0.00	66,880.36	0.00	520,025.67	0.00	55,749.25	0.00	0.00	0.00	0.00	1,102,222.09
Engineering & Inspection	700,229.02	(16,664.22)	6,012,833.66	2,090,966.89	10,327,175.67	0.00	1,169,640.84	60,131.58	2,775,297.22	192,541.20	1,046,534.03	20,644.91	79,680.34	36,563.82	526,847.07	25,022,422.03
Engineering Design	91,817.17	0.00	543,186.97	2,044,597.87	20,286.18	0.00	40,032.24	624.00	941,699.74	0.00	370,943.02	0.00	390,130.52	411,168.90	0.00	4,854,486.61
Environmental	0.00	0.00	0.00	87,504.10	0.00	0.00	2,494.38	0.00	84,891.73	0.00	34,215.09	0.00	31,352.02	0.00	0.00	240,457.32
Research & Testing	34,500.49	(1,362.94)	293,886.56	43,406.21	3,246.42	0.00	6,149.57	621.92	62,001.56	4,585.37	38,514.53	0.00	0.00	0.00	0.00	485,549.69
Right of Way	78,806.16	0.00	0.00	303,617.60	16,949.59	0.00	14,474.00	256.84	776,823.95	9,610.25	621,916.72	0.00	154,839.02	44,351.42	38,412.85	2,060,058.40
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(238.62)	0.00	0.00	0.00	0.00	0.00	0.00	(238.62)
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,465.71	26,889.46	0.00	0.00	0.00	397,686.56	0.00	577,041.73
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,931.47	0.00	0.00	0.00	0.00	22,827.03	0.00	41,758.50
Surveys	66,645.52	0.00	0.00	254,738.13	892.17	0.00	3,394.59	0.00	885,549.69	759.03	30,269.24	0.00	292,554.72	26,920.86	6,564.12	1,568,288.07
Traffic Engineering	5,067.15	0.00	0.00	9,254.15	0.00	0.00	423.49	0.00	30,906.39	0.00	3,767.41	0.00	6,664.08	103,409.67	422.59	159,914.93
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	1,835.65	0.00	0.00	0.00	0.00	7,685.53	0.00	0.00	0.00	0.00	7,989.90	0.00	17,511.08
Utilities & Railroad Coordination	14,732.74	0.00	0.00	4,906.74	544.63	0.00	0.00	0.00	36,067.97	0.00	13,341.40	0.00	1,684.63	0.00	135.45	71,413.56
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,048.11	0.00	222,048.11
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.87	0.00	0.00	0.00	0.00	0.00	0.00	852.87
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DOT Labor, Equipment &amp; Lab Fees Total</b>	<b>991,798.25</b>	<b>(18,027.16)</b>	<b>6,849,907.19</b>	<b>5,274,983.72</b>	<b>10,394,505.09</b>	<b>0.00</b>	<b>1,303,489.47</b>	<b>61,634.34</b>	<b>6,292,960.88</b>	<b>234,385.31</b>	<b>2,215,250.69</b>	<b>20,644.91</b>	<b>956,905.33</b>	<b>1,363,390.25</b>	<b>572,382.08</b>	<b>36,514,210.35</b>
<b>Sub Total</b>	<b>29,455,010.11</b>	<b>(93,415.49)</b>	<b>539,738,058.59</b>	<b>174,704,365.76</b>	<b>70,108,604.93</b>	<b>105,057,009.00</b>	<b>28,511,513.83</b>	<b>1,460,400.94</b>	<b>411,870,307.82</b>	<b>14,414,815.87</b>	<b>142,890,664.78</b>	<b>(18,903.90)</b>	<b>7,540,364.52</b>	<b>41,896,299.33</b>	<b>14,714,144.31</b>	<b>1,582,249,240.40</b>

## South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	NFA -					NFA - Emergency		Operational & Safety		IMTF Operational & Safety		Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Improvements	Improvements							
1	Kershaw	19,344.47	0.00	17,183,135.16	18,197,897.59	154,755.31	1,137,469.06	0.00	0.00	825,773.32	0.00	0.00	0.00	6,266.32	0.00	0.00	37,524,641.23	
	Lee	1,591,592.92	0.00	6,826,699.92	0.00	0.00	396,225.20	0.00	0.00	26,127.34	0.00	467,296.30	0.00	2,183.16	0.00	0.00	9,310,124.84	
	Lexington	4,223.96	0.00	21,969,240.08	4,034,338.29	0.00	2,454,220.68	57,611.65	479,537.27	30,062,692.37	0.00	3,733,220.29	7,727.73	189,455.64	109,535.47	114,527.11	63,216,330.54	
	Richland	501,204.51	0.00	16,056,582.25	10,504,068.69	42,506.97	2,659,659.25	911.91	18,748.23	11,520,377.93	3,261,108.33	50,489,481.40	0.00	2,098,689.36	0.00	0.00	97,153,338.83	
	Sumter	0.00	0.00	24,544,650.80	5,002,049.52	2,146,353.77	460,575.16	0.00	0.00	201,328.57	0.00	0.00	0.00	1,492,780.18	71,561.20	74,880.21	33,994,179.41	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	346,713.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,713.37	
<b>1 Total</b>		<b>2,116,365.86</b>	<b>0.00</b>	<b>86,580,308.21</b>	<b>37,738,354.09</b>	<b>2,343,616.05</b>	<b>7,454,862.72</b>	<b>58,523.56</b>	<b>498,285.50</b>	<b>42,636,299.53</b>	<b>3,261,108.33</b>	<b>54,689,997.99</b>	<b>7,727.73</b>	<b>3,789,374.66</b>	<b>181,096.67</b>	<b>189,407.32</b>	<b>241,545,328.22</b>	
2	Abbeville	9,038.93	0.00	10,972,105.29	89,718.70	0.00	638,166.87	0.00	0.00	0.00	0.00	0.00	0.00	119,937.36	0.00	0.00	11,828,967.15	
	Anderson	2,407.81	0.00	12,833,676.58	416,582.01	1,408,346.61	1,913,881.29	105,067.38	359.72	6,194,933.02	0.00	0.00	0.00	150.80	8,952.80	713,976.86	23,598,334.88	
	Edgefield	326,261.67	0.00	5,643,745.05	611,973.46	0.00	632,178.27	0.00	0.00	29,103.45	0.00	1,080.00	0.00	0.00	0.00	0.00	7,244,341.90	
	Greenwood	15,571.90	0.00	7,428,278.23	1,586,070.00	1,570,472.61	1,310,640.90	1,027,579.42	0.00	520,418.67	0.00	0.00	0.00	3,862.23	0.00	15,458.97	13,478,352.93	
	Laurens	92,648.10	0.00	8,750,039.62	3,582,174.47	4,521.00	908,258.79	0.00	0.00	329,164.64	20,682.14	0.00	0.00	4,367.04	0.00	0.00	13,691,855.80	
	McCormick	10,542.19	0.00	3,852,623.00	572,998.77	0.00	416,055.62	0.00	0.00	227,332.68	0.00	0.00	0.00	0.00	0.00	0.00	5,079,552.26	
	Newberry	844,448.75	0.00	7,891,086.21	4,269,060.03	0.00	981,327.03	0.00	0.00	146,873.50	0.00	123,574.88	0.00	52,732.48	0.00	15,458.97	14,324,561.85	
	Saluda	17,124.36	0.00	4,885,433.18	686,734.51	0.00	486,330.74	0.00	0.00	461,840.14	0.00	0.00	0.00	0.00	0.00	0.00	6,537,462.93	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	86,147.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,147.60	
	<b>2 Total</b>		<b>1,318,043.71</b>	<b>0.00</b>	<b>62,256,987.16</b>	<b>11,815,311.95</b>	<b>2,983,340.22</b>	<b>7,372,987.11</b>	<b>1,132,646.80</b>	<b>359.72</b>	<b>7,909,666.10</b>	<b>20,682.14</b>	<b>124,654.88</b>	<b>0.00</b>	<b>181,049.91</b>	<b>8,952.80</b>	<b>744,894.80</b>	<b>95,869,577.30</b>
3	Greenville	0.00	0.00	19,409,692.70	22,100,701.49	2,615,207.64	2,179,491.38	8,987,461.16	0.00	13,739,886.01	2,206,481.55	16,814,671.76	0.00	35,157.43	0.00	0.00	88,088,751.12	
	Oconee	57,884.14	0.00	15,551,369.14	262,585.01	0.00	915,608.78	874,129.13	0.00	125,416.04	0.00	0.00	0.00	66,677.53	0.00	0.00	17,853,669.77	
	Pickens	0.00	0.00	12,353,211.10	16,531,057.33	3,640,591.98	1,245,235.73	1,016,209.55	0.00	5,289,320.93	2,392.30	176,222.22	0.00	239,630.51	0.00	0.00	40,493,871.65	
	Spartanburg	537,737.49	0.00	39,937,852.32	6,372,054.35	637,313.43	2,336,991.70	1,963,399.53	(82,665.12)	5,962,440.37	0.00	554,965.30	0.00	(2,121.61)	0.00	0.00	58,217,967.76	
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	389,194.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,194.07	
<b>3 Total</b>		<b>595,621.63</b>	<b>0.00</b>	<b>87,252,125.26</b>	<b>45,266,398.18</b>	<b>6,893,113.05</b>	<b>7,066,521.66</b>	<b>12,841,199.37</b>	<b>(82,665.12)</b>	<b>25,117,063.35</b>	<b>2,208,873.85</b>	<b>17,545,859.28</b>	<b>0.00</b>	<b>339,343.86</b>	<b>0.00</b>	<b>0.00</b>	<b>205,043,454.37</b>	
4	Cherokee	858,299.92	(4,703.07)	5,567,795.15	2,873,198.16	1,244,835.40	898,991.29	0.00	0.00	2,163,459.28	7,820.21	10,096.92	0.00	32,163.94	0.00	9,343.76	13,661,300.96	
	Chester	3,186.42	0.00	12,573,032.84	673,188.93	0.00	868,796.00	0.00	0.00	755,557.75	60,232.49	0.00	0.00	189,273.06	0.00	0.00	15,123,267.49	
	Chesterfield	2,160.89	0.00	7,312,899.84	3,230,664.14	0.00	593,997.60	0.00	0.00	225,812.81	0.00	0.00	0.00	0.00	0.00	0.00	11,365,535.28	
	Fairfield	139,576.80	0.00	10,135,254.54	612,852.49	0.00	526,559.16	0.00	0.00	41,975.24	0.00	0.00	0.00	58,496.13	0.00	0.00	11,514,714.36	
	Lancaster	2,547,270.67	0.00	17,276,826.68	5,129,587.95	211,839.70	761,331.86	0.00	0.00	2,786,522.71	3,130.10	850.04	0.00	94,023.74	0.00	1,800.24	28,813,183.69	
	Union	0.00	(7,841.60)	7,174,431.15	9,960,171.54	37,370.81	485,824.69	0.00	0.00	1,319,066.09	0.00	0.00	0.00	61,557.87	24,835.00	4,022.00	19,059,437.55	
	York	4,060,610.31	0.00	14,622,827.49	3,580,197.91	3,688,388.20	1,253,647.84	0.00	0.00	25,637,430.69	3,745.01	737,057.21	0.00	567,716.49	0.00	0.00	54,151,621.15	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	15,424.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,424.89	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	73,242.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,242.27	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	212,563.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,563.84	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,658,895.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658,895.89	
	D4 - ED8 Inspections	0.00	0.00	0.00	0.00	0.00	22,473.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,473.84	
	<b>4 Total</b>		<b>7,611,105.01</b>	<b>(12,544.67)</b>	<b>74,663,067.69</b>	<b>26,059,861.12</b>	<b>5,182,434.11</b>	<b>7,371,749.17</b>	<b>0.00</b>	<b>0.00</b>	<b>32,929,824.57</b>	<b>74,927.81</b>	<b>748,004.17</b>	<b>0.00</b>	<b>1,003,231.23</b>	<b>24,835.00</b>	<b>15,166.00</b>	<b>155,671,661.21</b>
5	Darlington	31,825.68	0.00	11,165,300.17	188,273.60	0.00	537,971.70	0.00	0.00	1,290,399.60	0.00	0.00	0.00	0.00	0.00	0.00	13,213,770.75	
	Dillon	8,128.75	0.00	10,322,634.00	711,060.27	0.00	572,761.51	0.00	0.00	22,942.29	0.00	0.00	0.00	0.00	0.00	0.00	11,637,526.82	
	Florence	64,072.66	0.00	10,464,641.72	359,037.03	0.00	1,808,543.02	0.00	404.01	2,648,250.75	0.00	13,969.81	0.00	10,747.53	154,832.89	4,102.19	15,528,601.61	
	Georgetown	47,904.12	0.00	3,656,491.60	2,620,056.42	5,523,384.06	1,243,262.93	0.00	0.00	4,070,087.88	0.00	66,463.85	0.00	2,347.72	0.00	0.00	17,229,998.58	
	Horry	124,102.36	0.00	7,530,629.12	6,357,336.05	6,700.00	1,431,267.39	0.00	0.00	9,106,670.43	29,362.67	8,255,424.79	0.00	780.60	134,767.98	0.00	32,977,041.39	
	Marion	98,677.25	0.00	5,184,980.53	3,994,868.61	0.00	717,214.94	0.00	0.00	317,167.27	0.00	0.00	0.00	12,803.85	21,070.18	0.00	10,346,782.63	
	Marlboro	63,089.50	0.00	4,383,043.38	2,190,992.29	0.00	490,667.47	56,541.76	61,756.13	49,598.06	0.00	0.00	0.00	8,251.06	0.00	0.00	7,303,939.65	
	Williamsburg	323,853.99	0.00	1,141,799.95	312,981.47	0.00	1,192,505.84	0.00	0.00	4,497,525.55	0.00	0.00	0.00	47,432.05	0.00	0.00	7,516,098.85	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	10,756.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,756.22	

## South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	NFA -			Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing													
5	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	292,820.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,820.77
	D5 Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 Total</b>		<b>761,654.31</b>	<b>0.00</b>	<b>53,849,520.47</b>	<b>16,734,605.74</b>	<b>5,530,084.06</b>	<b>8,297,771.79</b>	<b>56,541.76</b>	<b>62,160.14</b>	<b>22,002,641.83</b>	<b>29,362.67</b>	<b>8,335,858.45</b>	<b>0.00</b>	<b>82,362.81</b>	<b>310,671.05</b>	<b>4,102.19</b>	<b>116,057,337.27</b>
6	Beaufort	0.00	0.00	5,474,697.66	791,871.07	0.00	915,229.18	37,079.28	0.00	106,397.08	0.00	0.00	0.00	457,221.11	18,399.11	1,015,985.10	8,816,879.59
	Berkeley	0.00	0.00	5,263,851.18	1,028,991.44	769,660.38	940,269.38	0.00	0.00	8,240,089.45	94,375.15	5,482,009.11	0.00	120,213.82	0.00	3,009.57	21,942,469.48
	Charleston	32,959.89	0.00	9,812,916.28	2,128,166.16	834,973.06	1,837,621.94	0.00	73,234.42	14,193,284.04	762.47	636,744.77	0.00	1,035,388.74	0.00	770,787.62	31,356,839.39
	Colleton	0.00	(15,826.79)	18,604,265.94	140,140.86	0.00	808,734.50	0.00	0.00	5,867,579.51	339,781.65	0.00	0.00	32,530.29	28,480.36	0.00	25,805,686.32
	Dorchester	2,315,663.98	0.00	21,756,472.30	470,820.05	0.00	657,212.62	0.00	0.00	676,207.54	5,456,253.07	2,757,917.74	0.00	1,511.24	(633,410.84)	0.00	33,458,647.70
	Jasper	37,128.08	0.00	7,879,953.64	392,308.03	260,635.21	516,863.29	36,022.37	234.05	146,435,449.37	105,371.09	4,864,295.18	0.00	0.00	0.00	0.00	160,528,260.31
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	440,491.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,491.52
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	217,269.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,269.49
<b>6 Total</b>		<b>2,385,751.95</b>	<b>(15,826.79)</b>	<b>68,792,157.00</b>	<b>4,952,297.61</b>	<b>1,865,268.65</b>	<b>6,333,691.92</b>	<b>73,101.65</b>	<b>73,468.47</b>	<b>175,519,006.99</b>	<b>5,996,543.43</b>	<b>13,740,966.80</b>	<b>0.00</b>	<b>1,646,865.20</b>	<b>(586,531.37)</b>	<b>1,789,782.29</b>	<b>282,566,543.80</b>
7	Aiken	1,018,631.34	0.00	9,132,345.40	7,491,017.54	246,854.10	1,429,449.66	4,809,481.06	0.00	252,683.53	0.00	164,922.09	0.00	26,425.69	58,085.98	190,440.51	24,820,336.90
	Allendale	25,877.87	(29,552.81)	4,832,198.37	1,141,237.77	0.00	446,333.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.91	0.00	6,416,979.15
	Bamberg	24,639.91	0.00	5,029,073.21	2,878.89	2,546,624.22	363,051.68	0.00	0.00	460,753.51	0.00	0.00	0.00	0.00	0.00	0.00	8,427,021.42
	Barnwell	2,340.15	0.00	3,443,465.80	28,640.15	0.00	453,834.95	0.00	0.00	39,247.51	0.00	0.00	0.00	0.00	0.00	0.00	3,967,528.56
	Calhoun	0.00	0.00	5,084,966.17	117,053.68	0.00	598,959.59	3,739,994.01	0.00	6,026.03	0.00	0.00	0.00	0.00	209,624.95	424.19	9,757,048.62
	Clarendon	6,048.22	0.00	2,183,982.16	1,157,289.34	0.00	754,337.97	0.00	0.00	54,142.68	(825.00)	0.00	0.00	0.00	0.00	0.00	4,154,975.37
	Hampton	35,242.91	(17,857.49)	11,118,771.27	54,901.77	635,116.72	374,774.12	0.00	0.00	3,527,641.61	0.00	0.00	0.00	6,394.35	0.00	0.00	15,734,985.26
	Holly Hill	0.00	0.00	0.00	0.00	0.00	519,991.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,991.70
	Orangeburg	88,272.51	(17,633.73)	18,270,655.53	1,560,996.70	6,549,331.40	853,848.34	3,287,731.52	0.00	7,158,419.23	0.00	536,786.19	0.00	273,579.37	0.00	48,445.01	38,610,432.07
	D7 Traffic Signals	0.00	0.00	0.00	0.00	0.00	61,176.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,176.83
<b>7 Total</b>		<b>1,201,052.91</b>	<b>(65,044.03)</b>	<b>59,095,457.91</b>	<b>11,554,015.84</b>	<b>9,977,926.44</b>	<b>5,855,757.88</b>	<b>11,837,206.59</b>	<b>0.00</b>	<b>11,498,914.10</b>	<b>(825.00)</b>	<b>701,708.28</b>	<b>0.00</b>	<b>306,399.41</b>	<b>268,595.84</b>	<b>239,309.71</b>	<b>112,470,475.88</b>
<b>Statewide</b>	Statewide	13,465,414.73	0.00	47,248,434.89	20,583,521.23	35,332,822.35	0.00	2,512,294.10	908,792.23	94,256,891.35	2,824,142.64	47,003,614.93	(26,631.63)	191,737.44	41,688,679.34	11,731,482.00	317,721,195.60
	Equipment	0.00	0.00	0.00	0.00	0.00	13,766,814.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,766,814.30
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	524,482.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,482.98
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	2,719,969.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719,969.30
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	6,389.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,389.82
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	4,637,447.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,637,447.27
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	1,382,971.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382,971.49
	SW Maint Fuel	0.00	0.00	0.00	0.00	0.00	5,505,314.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,505,314.64
	SW Maint Utilities	0.00	0.00	0.00	0.00	0.00	4,689,026.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689,026.32
	Statewide Litter Contracts	0.00	0.00	0.00	0.00	0.00	1,179,689.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179,689.95
	SW Mowing Cont (48629000)	0.00	0.00	0.00	0.00	0.00	12,832,824.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,832,824.20
	SW Procurement	0.00	0.00	0.00	0.00	0.00	6,553,902.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,553,902.81
	SW Sweeping Cont (48629000)	0.00	0.00	0.00	0.00	0.00	1,498,583.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498,583.67
<b>Statewide Total</b>		<b>13,465,414.73</b>	<b>0.00</b>	<b>47,248,434.89</b>	<b>20,583,521.23</b>	<b>35,332,822.35</b>	<b>55,303,666.75</b>	<b>2,512,294.10</b>	<b>908,792.23</b>	<b>94,256,891.35</b>	<b>2,824,142.64</b>	<b>47,003,614.93</b>	<b>(26,631.63)</b>	<b>191,737.44</b>	<b>41,688,679.34</b>	<b>11,731,482.00</b>	<b>373,024,862.35</b>
<b>Sub Total</b>		<b>29,455,010.11</b>	<b>(93,415.49)</b>	<b>539,738,058.59</b>	<b>174,704,365.76</b>	<b>70,108,604.93</b>	<b>105,057,009.00</b>	<b>28,511,513.83</b>	<b>1,460,400.94</b>	<b>411,870,307.82</b>	<b>14,414,815.87</b>	<b>142,890,664.78</b>	<b>(18,903.90)</b>	<b>7,540,364.52</b>	<b>41,896,299.33</b>	<b>14,714,144.31</b>	<b>1,582,249,240.40</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
1	Kershaw	Bridge Construction	0.00	0.00	0.00	12,560,419.22	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,660,419.22
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	54,506.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,506.46
		Engineering & Inspection	19,344.47	0.00	723,652.87	699,587.99	54,755.31	0.00	0.00	0.00	0.00	0.00	0.00	266.32	0.00	0.00	1,497,606.96
		Engineering Design	0.00	0.00	0.00	39,449.47	0.00	0.00	0.00	65,968.31	0.00	0.00	0.00	0.00	0.00	0.00	105,417.78
		Environmental	0.00	0.00	0.00	3,557.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,557.01
		Research & Testing	0.00	0.00	11,622.62	2,706.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,329.38
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,781.51	0.00	0.00	0.00	6,000.00	0.00	0.00	763,781.51
		Road Construction	0.00	0.00	15,032,565.36	4,804,987.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,837,553.28
		Roadway Maintenance	0.00	0.00	1,415,294.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,294.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	32,682.76	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	32,770.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.50	0.00	0.00	0.00	0.00	0.00	0.00	1,935.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,137,469.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137,469.06
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Kershaw Total</b>		<b>19,344.47</b>	<b>0.00</b>	<b>17,183,135.16</b>	<b>18,197,897.59</b>	<b>154,755.31</b>	<b>1,137,469.06</b>	<b>0.00</b>	<b>0.00</b>	<b>825,773.32</b>	<b>0.00</b>	<b>0.00</b>	<b>6,266.32</b>	<b>0.00</b>	<b>0.00</b>	<b>37,524,641.23</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	70,487.59	0.00	308,581.53	0.00	0.00	0.00	0.00	0.00	163.46	0.00	0.00	2,183.16	0.00	0.00	381,415.74
		Engineering Design	4,866.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,894.15	0.00	0.00	0.00	447,760.83
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,484.64	0.00	14,056.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,541.25
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,787.88	0.00	23,257.09	0.00	0.00	0.00	35,044.97
		Road Construction	1,514,754.01	0.00	5,073,961.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,588,715.06
		Roadway Maintenance	0.00	0.00	1,430,100.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,100.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.06	0.00	0.00	0.00	1,145.06
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,176.00	0.00	0.00	0.00	0.00	0.00	14,176.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	396,225.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,225.20
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>1,591,592.92</b>	<b>0.00</b>	<b>6,826,699.92</b>	<b>0.00</b>	<b>0.00</b>	<b>396,225.20</b>	<b>0.00</b>	<b>0.00</b>	<b>26,127.34</b>	<b>0.00</b>	<b>467,296.30</b>	<b>0.00</b>	<b>2,183.16</b>	<b>0.00</b>	<b>9,310,124.84</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements					Operational & Safety Improvements	Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	1,087,523.51	0.00	0.00	0.00	2,832,092.97	0.00	0.00	0.00	0.00	0.00	3,919,616.48		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Design Build	0.00	0.00	0.00	146.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.83		
		Engineering & Inspection	4,223.96	0.00	735,225.26	415,041.18	0.00	0.00	89,517.93	1,110,584.89	0.00	0.00	18,598.92	0.00	(303.96)	2,372,888.18		
		Engineering Design	0.00	0.00	0.00	25,918.27	0.00	57,611.65	0.00	761.59	0.00	509,060.82	3,548.55	0.00	75,000.28	671,901.16		
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,188.12	0.00	0.00	0.00	6,188.12		
		Research & Testing	0.00	0.00	15,685.74	2,149.96	0.00	0.00	0.00	1,173.65	0.00	0.00	0.00	0.00	0.00	19,009.35		
		Right of Way	0.00	0.00	0.00	41,032.54	0.00	0.00	0.00	2,521,105.05	0.00	3,204,570.78	36,932.96	0.00	8,883.17	5,812,524.50		
		Road Construction	0.00	0.00	19,701,610.04	2,462,110.81	0.00	0.00	0.00	23,129,301.84	0.00	0.00	124,808.82	0.00	0.00	45,425,559.24		
		Roadway Maintenance	0.00	0.00	1,516,719.04	0.00	0.00	0.00	390,019.34	0.00	0.00	0.00	0.00	0.00	0.00	1,906,738.38		
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,638.29	0.00	0.00	0.00	0.00	0.00	40,638.29		
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,439.19	0.00	530.43	3,008.74	0.00	2,751.07	267,729.43		
		Traffic Engineering	0.00	0.00	0.00	415.19	0.00	0.00	0.00	164,059.17	0.00	0.00	1,732.95	0.00	28,196.55	194,403.86		
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,535.47	0.00	109,535.47		
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.73	0.00	12,870.14	824.70	0.00	0.00	15,230.57		
		Field Maintenance	0.00	0.00	0.00	0.00	2,454,220.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454,220.68		
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lexington Total</b>		<b>4,223.96</b>	<b>0.00</b>	<b>21,969,240.08</b>	<b>4,034,338.29</b>	<b>0.00</b>	<b>2,454,220.68</b>	<b>57,611.65</b>	<b>479,537.27</b>	<b>30,062,692.37</b>	<b>0.00</b>	<b>3,733,220.29</b>	<b>7,727.73</b>	<b>189,455.64</b>	<b>109,535.47</b>	<b>114,527.11</b>	<b>63,216,330.54</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	3,169,898.26	0.00	0.00	0.00	28,396.30	0.00	0.00	0.00	0.00	0.00	0.00	3,198,294.56	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,510.50	0.00	0.00	0.00	0.00	199,510.50	
		Engineering & Inspection	132,906.80	0.00	814,866.20	1,458,705.72	0.00	0.00	17,997.04	657,902.80	345,392.35	1,498,868.74	0.00	238,016.16	0.00	0.00	5,164,655.81	
		Engineering Design	244,734.04	0.00	0.00	739,536.57	341.97	0.00	911.91	47,691.21	0.00	116,428.71	0.00	201,136.89	0.00	0.00	1,351,275.65	
		Environmental	0.00	0.00	0.00	4,295.29	0.00	0.00	0.00	642.08	0.00	13,146.35	0.00	0.00	0.00	0.00	18,083.72	
		Research & Testing	499.48	0.00	9,168.01	2,385.04	0.00	0.00	0.00	485.31	0.00	2,423.11	0.00	0.00	0.00	0.00	14,960.95	
		Right of Way	40,828.37	0.00	0.00	12,154.96	42,165.00	0.00	0.00	4,788.12	0.00	74,221.15	0.00	0.00	0.00	0.00	174,414.44	
		Road Construction	0.00	0.00	11,911,769.28	5,077,849.14	0.00	0.00	0.00	10,304,448.70	2,911,356.87	48,583,561.17	0.00	1,659,450.69	0.00	0.00	80,448,435.85	
		Roadway Maintenance	0.00	0.00	3,320,778.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320,778.76	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,623.05	3,451.05	0.00	0.00	0.00	0.00	0.00	219,074.10	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	62,435.93	0.00	0.00	38,890.57	0.00	0.00	0.00	9,030.57	0.00	850.41	0.00	0.00	0.00	0.00	111,207.48	
		Traffic Engineering	5,067.15	0.00	0.00	0.00	0.00	0.00	0.00	239,695.29	908.06	0.00	0.00	85.62	0.00	0.00	245,756.12	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	14,732.74	0.00	0.00	353.14	0.00	0.00	0.00	11,674.50	0.00	471.26	0.00	0.00	0.00	0.00	27,231.64	
		Field Maintenance	0.00	0.00	0.00	0.00	2,659,659.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,659,659.25	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Richland Total</b>		<b>501,204.51</b>	<b>0.00</b>	<b>16,056,582.25</b>	<b>10,504,068.69</b>	<b>42,506.97</b>	<b>2,659,659.25</b>	<b>911.91</b>	<b>18,748.23</b>	<b>11,520,377.93</b>	<b>3,261,108.33</b>	<b>50,489,481.40</b>	<b>0.00</b>	<b>2,098,689.36</b>	<b>0.00</b>	<b>0.00</b>	<b>97,153,338.83</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
1	Sumter	Bridge Construction	0.00	0.00	0.00	716,275.82	11,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,912.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	8,328.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,328.87
		Engineering & Inspection	0.00	0.00	1,300,549.28	258,213.25	331,653.50	0.00	0.00	0.00	1,362.16	0.00	0.00	0.00	354.78	0.00	22,390.45	1,914,523.42
		Engineering Design	0.00	0.00	0.00	479,037.34	11,250.76	0.00	0.00	0.00	54,749.70	0.00	0.00	0.00	34,355.85	61,230.05	0.00	640,623.70
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	25,737.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,737.93
		Right of Way	0.00	0.00	0.00	21,297.00	0.00	0.00	0.00	0.00	7,713.44	0.00	0.00	0.00	2,778.17	0.00	0.00	31,788.61
		Road Construction	0.00	0.00	21,398,947.68	3,518,897.24	1,791,812.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443,867.56	0.00	0.00	28,153,524.99
		Roadway Maintenance	0.00	0.00	1,819,415.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,489.76	1,871,905.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,481.37	0.00	0.00	0.00	0.00	0.00	0.00	47,481.37
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,320.93	0.00	0.00	0.00	11,423.82	10,331.15	0.00	111,075.90
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.75	0.00	0.00	0.00	0.00	0.00	0.00	236.75
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.22	0.00	0.00	0.00	0.00	0.00	0.00	464.22
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	460,575.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,575.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>0.00</b>	<b>0.00</b>	<b>24,544,650.80</b>	<b>5,002,049.52</b>	<b>2,146,353.77</b>	<b>460,575.16</b>	<b>0.00</b>	<b>0.00</b>	<b>201,328.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492,780.18</b>	<b>71,561.20</b>	<b>74,880.21</b>	<b>33,994,179.41</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total			
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location		
2	Abbeville	Bridge Construction	0.00	0.00	0.00	996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.00		
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	9,038.93	0.00	162,986.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,025.80	
		Engineering Design	0.00	0.00	0.00	86,002.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,078.44	0.00	0.00	0.00	200,081.10	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879.25	0.00	0.00	0.00	2,879.25	
		Research & Testing	0.00	0.00	18,888.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,888.64	
		Right of Way	0.00	0.00	0.00	2,720.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119.74	0.00	0.00	0.00	4,839.78	
		Road Construction	0.00	0.00	10,352,777.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,352,777.23	
		Roadway Maintenance	0.00	0.00	437,452.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,452.55	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.93	0.00	0.00	0.00	859.93	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	638,166.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,166.87
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Abbeville Total</b>		<b>9,038.93</b>	<b>0.00</b>	<b>10,972,105.29</b>	<b>89,718.70</b>	<b>0.00</b>	<b>638,166.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,937.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,828,967.15</b>		

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Anderson	Bridge Construction	0.00	0.00	0.00	323,178.03	1,027,831.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351,009.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	75.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.21
		Engineering & Inspection	1,270.70	0.00	344,690.58	67,992.41	149,356.34	0.00	4,817.73	359.72	433,631.41	0.00	0.00	150.80	0.00	34,198.45	1,036,468.14
		Engineering Design	1,137.11	0.00	0.00	4,849.80	58,378.94	0.00	0.00	0.00	65,300.68	0.00	0.00	0.00	0.00	0.00	129,666.53
		Environmental	0.00	0.00	0.00	234.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.02
		Research & Testing	0.00	0.00	4,282.42	0.00	0.00	0.00	0.00	0.00	1,067.13	0.00	0.00	0.00	0.00	0.00	5,349.55
		Right of Way	0.00	0.00	0.00	2,299.64	0.00	0.00	0.00	0.00	471,510.14	0.00	0.00	0.00	0.00	0.00	473,809.78
		Road Construction	0.00	0.00	12,465,203.58	0.00	172,234.98	0.00	100,249.65	0.00	4,806,466.46	0.00	0.00	0.00	0.00	0.00	17,544,154.67
		Roadway Maintenance	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664,319.45	683,819.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.12	0.00	0.00	0.00	0.00	0.00	412.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	17,952.90	0.00	0.00	0.00	0.00	65,130.52	0.00	0.00	0.00	0.00	0.00	83,083.42
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,896.67	0.00	0.00	0.00	0.00	15,458.96	348,355.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	544.63	0.00	0.00	0.00	18,517.89	0.00	0.00	0.00	8,952.80	0.00	19,062.52
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,913,881.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913,881.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Anderson Total</b>		<b>2,407.81</b>	<b>0.00</b>	<b>12,833,676.58</b>	<b>416,582.01</b>	<b>1,408,346.61</b>	<b>1,913,881.29</b>	<b>105,067.38</b>	<b>359.72</b>	<b>6,194,933.02</b>	<b>0.00</b>	<b>0.00</b>	<b>150.80</b>	<b>8,952.80</b>	<b>713,976.86</b>	<b>23,598,334.88</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Edgefield	Bridge Construction	0.00	0.00	0.00	189,630.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,630.67
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	675.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.86
		Engineering & Inspection	24,690.12	0.00	189,608.31	217,648.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,946.85
		Engineering Design	0.00	0.00	0.00	12,768.32	0.00	0.00	0.00	0.00	27,936.05	0.00	1,080.00	0.00	0.00	0.00	41,784.37
		Environmental	0.00	0.00	0.00	1,738.01	0.00	0.00	0.00	0.00	181.70	0.00	0.00	0.00	0.00	0.00	1,919.71
		Research & Testing	0.00	0.00	6,362.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,362.88
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	301,571.55	0.00	3,972,261.80	188,483.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,462,316.52
		Roadway Maintenance	0.00	0.00	1,475,512.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,512.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	123.35	0.00	0.00	0.00	0.00	837.59	0.00	0.00	0.00	0.00	0.00	960.94
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	905.66	0.00	0.00	0.00	0.00	148.11	0.00	0.00	0.00	0.00	0.00	1,053.77
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	632,178.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,178.27
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Edgefield Total</b>		<b>326,261.67</b>	<b>0.00</b>	<b>5,643,745.05</b>	<b>611,973.46</b>	<b>0.00</b>	<b>632,178.27</b>	<b>0.00</b>	<b>0.00</b>	<b>29,103.45</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,244,341.90</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	1,311,391.00	860,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591,391.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	985.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.22	
		Engineering & Inspection	15,773.44	0.00	139,429.87	131,102.47	163,691.99	0.00	90,421.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,418.81	
		Engineering Design	0.00	0.00	0.00	69,404.04	8,917.28	0.00	0.00	0.00	519,870.62	0.00	0.00	0.00	0.00	0.00	598,191.94	
		Environmental	0.00	0.00	0.00	5,507.92	0.00	0.00	0.00	0.00	937.59	0.00	0.00	0.00	421.54	0.00	6,867.05	
		Research & Testing	449.62	0.00	11,626.77	395.88	0.00	0.00	218.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,690.65	
		Right of Way	0.00	0.00	0.00	63,780.68	2,240.50	0.00	0.00	0.00	0.00	0.00	0.00	3,440.69	0.00	0.00	69,461.87	
		Road Construction	(651.16)	0.00	6,801,286.10	0.00	535,622.84	0.00	516,940.00	0.00	(7,473.06)	0.00	0.00	0.00	0.00	0.00	7,845,724.72	
		Roadway Maintenance	0.00	0.00	475,935.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,935.49	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,871.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.15	
		Traffic Engineering	0.00	0.00	0.00	981.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,458.97	16,440.13	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	650.48	0.00	0.00	0.00	0.00	7,083.52	0.00	0.00	0.00	0.00	0.00	7,734.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,310,640.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,640.90	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Greenwood Total</b>		<b>15,571.90</b>	<b>0.00</b>	<b>7,428,278.23</b>	<b>1,586,070.00</b>	<b>1,570,472.61</b>	<b>1,310,640.90</b>	<b>1,027,579.42</b>	<b>0.00</b>	<b>520,418.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,862.23</b>	<b>0.00</b>	<b>15,458.97</b>	<b>13,478,352.93</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Laurens	Bridge Construction	0.00	0.00	0.00	2,789,503.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,789,503.06	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	624.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.71	
		Engineering & Inspection	90,450.73	0.00	213,513.46	241,524.89	4,521.00	0.00	0.00	0.00	766.25	0.00	0.00	0.00	0.00	0.00	550,776.33	
		Engineering Design	0.00	0.00	0.00	525,869.13	0.00	0.00	0.00	4,196.43	0.00	0.00	0.00	4,367.04	0.00	0.00	534,432.60	
		Environmental	0.00	0.00	0.00	787.82	0.00	0.00	0.00	145.36	0.00	0.00	0.00	0.00	0.00	0.00	933.18	
		Research & Testing	2,197.37	0.00	30,206.83	2,124.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,528.52	
		Right of Way	0.00	0.00	0.00	19,478.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,478.19	
		Road Construction	0.00	0.00	7,768,790.06	0.00	0.00	0.00	0.00	270,461.50	0.00	0.00	0.00	0.00	0.00	0.00	8,039,251.56	
		Roadway Maintenance	0.00	0.00	737,529.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,529.27	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.76	0.00	0.00	0.00	0.00	0.00	1,114.76	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,595.10	0.00	0.00	0.00	0.00	0.00	0.00	53,595.10	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,567.38	0.00	0.00	0.00	0.00	0.00	19,567.38	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,262.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.35	
		Field Maintenance	0.00	0.00	0.00	0.00	908,258.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,258.79	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Laurens Total</b>		<b>92,648.10</b>	<b>0.00</b>	<b>8,750,039.62</b>	<b>3,582,174.47</b>	<b>4,521.00</b>	<b>908,258.79</b>	<b>0.00</b>	<b>0.00</b>	<b>329,164.64</b>	<b>20,682.14</b>	<b>0.00</b>	<b>0.00</b>	<b>4,367.04</b>	<b>0.00</b>	<b>0.00</b>	<b>13,691,855.80</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
2	McCormick	Bridge Construction	0.00	0.00	0.00	536,025.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,025.45
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	10,542.19	0.00	204,262.53	35,782.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,587.45
		Engineering Design	0.00	0.00	0.00	1,118.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.67
		Environmental	0.00	0.00	0.00	71.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.92
		Research & Testing	0.00	0.00	254.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	3,035,525.40	0.00	0.00	0.00	0.00	0.00	0.00	110,525.78	0.00	0.00	0.00	0.00	0.00	0.00	3,146,051.18
		Roadway Maintenance	0.00	0.00	612,580.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,580.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,806.90	0.00	0.00	0.00	0.00	0.00	0.00	116,806.90
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	416,055.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,055.62
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>McCormick Total</b>		<b>10,542.19</b>	<b>0.00</b>	<b>3,852,623.00</b>	<b>572,998.77</b>	<b>0.00</b>	<b>416,055.62</b>	<b>0.00</b>	<b>0.00</b>	<b>227,332.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,079,552.26</b>	

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	1,153,319.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,319.92	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	174,493.20	0.00	173,837.43	488,946.71	0.00	0.00	0.00	0.00	0.00	0.00	19,799.88	0.00	470.22	0.00	857,547.44	
		Engineering Design	21,531.82	0.00	0.00	85,101.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,935.99	0.00	140,568.97	
		Environmental	0.00	0.00	0.00	35.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,130.00	0.00	9,165.96	
		Research & Testing	4,669.33	0.00	6,878.68	412.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,960.97	
		Right of Way	0.00	0.00	0.00	12,289.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.67	0.00	19,915.30	
		Road Construction	643,754.40	0.00	5,151,215.26	2,528,645.81	0.00	0.00	0.00	0.00	146,873.50	0.00	103,775.00	0.00	0.00	0.00	8,574,263.97	
		Roadway Maintenance	0.00	0.00	2,559,154.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559,154.84	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.12	0.00	1,223.12	
		Traffic Engineering	0.00	0.00	0.00	206.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.48	0.00	16,013.35	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	100.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.98	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	981,327.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981,327.03	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Newberry Total</b>		<b>844,448.75</b>	<b>0.00</b>	<b>7,891,086.21</b>	<b>4,269,060.03</b>	<b>0.00</b>	<b>981,327.03</b>	<b>0.00</b>	<b>0.00</b>	<b>146,873.50</b>	<b>0.00</b>	<b>123,574.88</b>	<b>0.00</b>	<b>52,732.48</b>	<b>0.00</b>	<b>15,458.97</b>	<b>14,324,561.85</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
2	Saluda	Bridge Construction	0.00	0.00	0.00	210,971.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,971.22	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	17,124.36	0.00	136,724.07	34,674.45	0.00	0.00	0.00	0.00	0.00	60,543.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,065.98
		Engineering Design	0.00	0.00	0.00	1,085.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.15
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	444.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.75
		Right of Way	0.00	0.00	0.00	783.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.29
		Road Construction	0.00	0.00	4,656,627.65	438,141.52	0.00	0.00	0.00	0.00	0.00	401,297.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,496,066.21
		Roadway Maintenance	0.00	0.00	92,081.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,081.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	634.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.13
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	486,330.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,330.74
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Saluda Total</b>		<b>17,124.36</b>	<b>0.00</b>	<b>4,885,433.18</b>	<b>686,734.51</b>	<b>0.00</b>	<b>486,330.74</b>	<b>0.00</b>	<b>0.00</b>	<b>461,840.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,537,462.93</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
3	Greenville	Bridge Construction	0.00	0.00	0.00	9,740,500.53	1,436,500.00	0.00	2,933,571.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110,571.78
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	219,371.71	0.00	0.00	3,291.51	0.00	4,653.21	0.00	0.00	0.00	0.00	0.00	227,316.43
		Engineering & Inspection	0.00	0.00	816,366.60	341,053.03	521,300.11	0.00	524,526.07	0.00	588,428.30	223,400.36	30,720.55	0.00	600.94	0.00	3,046,395.96
		Engineering Design	0.00	0.00	0.00	1,373,892.89	0.00	0.00	0.00	0.00	128,212.55	0.00	323,318.78	0.00	4,660.11	0.00	1,830,084.33
		Environmental	0.00	0.00	0.00	8,254.95	0.00	0.00	0.00	0.00	6,195.88	0.00	0.00	0.00	1,239.22	0.00	15,690.05
		Research & Testing	0.00	0.00	33,978.61	6,960.85	1,251.28	0.00	596.41	0.00	1,074.95	222.74	0.00	0.00	0.00	0.00	44,084.84
		Right of Way	0.00	0.00	0.00	1,006,304.85	5,601.25	0.00	601,395.53	0.00	2,025,829.86	0.00	15,884,782.08	0.00	0.00	0.00	19,523,913.57
		Road Construction	0.00	0.00	17,265,021.97	9,398,470.36	650,555.00	0.00	4,512,598.39	0.00	9,949,068.82	1,958,579.29	571,116.63	0.00	0.00	0.00	44,305,410.46
		Roadway Maintenance	0.00	0.00	1,294,325.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,325.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,753.83	24,279.16	0.00	0.00	0.00	0.00	115,032.99
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,316.63	0.00	0.00	0.00	0.00	1,386.00	0.00	4,733.72	0.00	28,657.16	0.00	40,093.51
		Traffic Engineering	0.00	0.00	0.00	575.69	0.00	0.00	411,482.00	0.00	899,469.42	0.00	0.00	0.00	0.00	0.00	1,311,527.11
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,407.49	0.00	0.00	0.00	0.00	0.00	7,407.49
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,179,491.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,491.38
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,405.70	0.00	0.00	0.00	0.00	0.00	37,405.70
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenville Total</b>		<b>0.00</b>	<b>0.00</b>	<b>19,409,692.70</b>	<b>22,100,701.49</b>	<b>2,615,207.64</b>	<b>2,179,491.38</b>	<b>8,987,461.16</b>	<b>0.00</b>	<b>13,739,886.01</b>	<b>2,206,481.55</b>	<b>16,814,671.76</b>	<b>0.00</b>	<b>35,157.43</b>	<b>0.00</b>	<b>88,088,751.12</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Oconee	Bridge Construction	0.00	0.00	0.00	17,178.28	0.00	0.00	447,716.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,894.73	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	81,473.61	0.00	0.00	337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,811.11	
		Engineering & Inspection	0.00	0.00	601,695.25	7,751.77	0.00	0.00	195,433.17	0.00	9,768.31	0.00	0.00	0.00	0.00	0.00	814,648.50	
		Engineering Design	12,438.26	0.00	0.00	145,675.45	0.00	0.00	0.00	0.00	42,468.95	0.00	0.00	0.00	1,717.01	0.00	202,299.67	
		Environmental	0.00	0.00	0.00	2,789.83	0.00	0.00	141.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.84	
		Research & Testing	0.00	0.00	23,814.61	0.00	0.00	0.00	1,168.83	0.00	1,394.07	0.00	0.00	0.00	0.00	0.00	26,377.51	
		Right of Way	43,677.79	0.00	0.00	0.00	0.00	0.00	2,128.00	0.00	1,931.76	0.00	0.00	0.00	0.00	0.00	47,737.55	
		Road Construction	0.00	0.00	14,564,575.30	5,880.42	0.00	0.00	227,204.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,797,659.89	
		Roadway Maintenance	0.00	0.00	361,283.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,283.98	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	1,768.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,960.52	0.00	66,728.61	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,953.21	0.00	0.00	0.00	0.00	0.00	41,953.21	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	1,835.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.65	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,899.74	0.00	0.00	0.00	0.00	0.00	27,899.74	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	915,608.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915,608.78	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Oconee Total</b>		<b>57,884.14</b>	<b>0.00</b>	<b>15,551,369.14</b>	<b>262,585.01</b>	<b>0.00</b>	<b>915,608.78</b>	<b>874,129.13</b>	<b>0.00</b>	<b>125,416.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,677.53</b>	<b>0.00</b>	<b>0.00</b>	<b>17,853,669.77</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
3	Pickens	Bridge Construction	0.00	0.00	0.00	6,640,289.48	3,590,709.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,230,998.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	57,325.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,325.45
		Engineering & Inspection	0.00	0.00	627,600.51	1,143,806.41	49,882.74	0.00	9,410.54	0.00	313,677.02	2,392.30	0.00	0.00	0.00	0.00	2,146,769.52
		Engineering Design	0.00	0.00	0.00	1,117,547.99	0.00	0.00	0.00	0.00	45,780.83	0.00	176,222.22	0.00	16,670.16	0.00	1,356,221.20
		Environmental	0.00	0.00	0.00	1,903.52	0.00	0.00	0.00	0.00	2,766.89	0.00	0.00	0.00	0.00	0.00	4,670.41
		Research & Testing	0.00	0.00	21,707.30	8,313.91	0.00	0.00	525.58	0.00	2,780.72	0.00	0.00	0.00	0.00	0.00	33,327.51
		Right of Way	0.00	0.00	0.00	74,755.66	0.00	0.00	0.00	0.00	11,674.91	0.00	0.00	0.00	222,960.35	0.00	309,390.92
		Road Construction	0.00	0.00	10,715,813.90	7,428,340.07	0.00	0.00	1,006,273.43	0.00	4,909,539.15	0.00	0.00	0.00	0.00	0.00	24,059,966.55
		Roadway Maintenance	0.00	0.00	988,089.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,089.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.62	0.00	0.00	0.00	0.00	0.00	891.62
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	58,774.84	0.00	0.00	0.00	0.00	2,209.79	0.00	0.00	0.00	0.00	0.00	60,984.63
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,245,235.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245,235.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Pickens Total</b>		<b>0.00</b>	<b>0.00</b>	<b>12,353,211.10</b>	<b>16,531,057.33</b>	<b>3,640,591.98</b>	<b>1,245,235.73</b>	<b>1,016,209.55</b>	<b>0.00</b>	<b>5,289,320.93</b>	<b>2,392.30</b>	<b>176,222.22</b>	<b>0.00</b>	<b>239,630.51</b>	<b>0.00</b>	<b>40,493,871.65</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	2,856,898.17	636,343.60	0.00	534,000.00	0.00	125,522.76	0.00	76,436.94	0.00	0.00	0.00	0.00	4,229,201.47	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	34,602.68	0.00	0.00	1,837.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,440.37
		Engineering & Inspection	48,542.28	0.00	927,182.97	288,530.71	0.00	0.00	159,591.50	741.37	541,426.34	0.00	166,482.98	0.00	0.00	0.00	0.00	0.00	2,132,498.15
		Engineering Design	0.00	0.00	0.00	27,897.95	0.00	0.00	0.00	0.00	774,706.78	0.00	0.00	0.00	403.39	0.00	0.00	0.00	803,008.12
		Environmental	0.00	0.00	0.00	4,362.76	0.00	0.00	0.00	0.00	4,749.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,112.48
		Research & Testing	870.04	0.00	48,851.55	1,569.93	969.83	0.00	988.73	0.00	2,408.51	0.00	25,914.79	0.00	0.00	0.00	0.00	0.00	81,573.38
		Right of Way	0.00	0.00	0.00	18,873.04	0.00	0.00	37,271.61	0.00	93,284.53	0.00	0.00	0.00	(2,525.00)	0.00	0.00	0.00	146,904.18
		Road Construction	488,325.17	0.00	36,345,511.01	3,139,319.11	0.00	0.00	1,229,710.00	0.00	4,063,563.90	0.00	286,130.59	0.00	0.00	0.00	0.00	0.00	45,552,559.78
		Roadway Maintenance	0.00	0.00	2,616,306.79	0.00	0.00	0.00	0.00	(83,406.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532,900.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,940.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,940.21
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,881.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,881.89
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,934.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,934.93
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,336,991.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,336,991.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,959.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,959.60		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Spartanburg Total</b>			<b>537,737.49</b>	<b>0.00</b>	<b>39,937,852.32</b>	<b>6,372,054.35</b>	<b>637,313.43</b>	<b>2,336,991.70</b>	<b>1,963,399.53</b>	<b>(82,665.12)</b>	<b>5,962,440.37</b>	<b>0.00</b>	<b>554,965.30</b>	<b>0.00</b>	<b>(2,121.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>58,217,967.76</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	1,934,763.46	1,050,985.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985,749.02	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	(8,274.11)	154,249.44	69,582.51	209,798.91	0.00	0.00	0.00	168,861.00	0.00	10,096.92	0.00	0.00	167.96	604,482.63	
		Engineering Design	0.00	0.00	0.00	501,464.91	0.00	0.00	0.00	0.00	120,132.12	0.00	0.00	0.00	31,804.35	0.00	653,401.38	
		Environmental	0.00	0.00	0.00	433.65	0.00	0.00	0.00	0.00	1,129.83	0.00	0.00	0.00	359.59	0.00	1,923.07	
		Research & Testing	0.00	0.00	2,070.46	1,105.28	0.00	0.00	0.00	0.00	929.42	0.00	0.00	0.00	0.00	0.00	4,105.16	
		Right of Way	0.00	0.00	0.00	3,235.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,175.80	12,411.57	
		Road Construction	858,299.92	0.00	3,752,755.79	334,132.59	(15,949.07)	0.00	0.00	0.00	1,860,195.21	0.00	0.00	0.00	0.00	0.00	6,789,434.44	
		Roadway Maintenance	0.00	3,571.04	1,658,719.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662,290.50	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.17	0.00	0.00	0.00	0.00	864.17	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	28,479.99	0.00	0.00	0.00	0.00	4,641.38	0.00	0.00	0.00	0.00	0.00	33,121.37	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.32	6,956.04	0.00	0.00	0.00	0.00	8,830.36	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,696.00	0.00	0.00	0.00	0.00	0.00	5,696.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	898,991.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,991.29	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Cherokee Total</b>		<b>858,299.92</b>	<b>(4,703.07)</b>	<b>5,567,795.15</b>	<b>2,873,198.16</b>	<b>1,244,835.40</b>	<b>898,991.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,163,459.28</b>	<b>7,820.21</b>	<b>10,096.92</b>	<b>0.00</b>	<b>32,163.94</b>	<b>0.00</b>	<b>9,343.76</b>	<b>13,661,300.96</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Chester	Bridge Construction	0.00	0.00	0.00	459,815.85	0.00	0.00	205,416.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,232.16
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	344,012.98	4,981.04	0.00	0.00	0.00	7,710.18	0.00	0.00	0.00	1,787.18	0.00	0.00	358,491.38
		Engineering Design	0.00	0.00	0.00	198,381.92	0.00	0.00	0.00	39,277.92	0.00	0.00	0.00	5,553.38	0.00	0.00	243,213.22
		Environmental	0.00	0.00	0.00	1,190.88	0.00	0.00	0.00	10,161.49	0.00	0.00	0.00	0.00	0.00	0.00	11,352.37
		Research & Testing	0.00	0.00	17,963.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,963.52
		Right of Way	0.00	0.00	0.00	4,092.19	0.00	0.00	0.00	37,952.69	0.00	0.00	0.00	812.50	0.00	0.00	42,857.38
		Road Construction	3,186.42	0.00	10,515,747.77	0.00	0.00	0.00	0.00	271,012.14	60,232.49	0.00	0.00	181,120.00	0.00	0.00	11,031,298.82
		Roadway Maintenance	0.00	0.00	1,695,308.57	0.00	0.00	0.00	(205,416.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489,892.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,727.05	0.00	0.00	0.00	3,349.07	0.00	0.00	0.00	0.00	0.00	0.00	8,076.12
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,094.26	0.00	0.00	0.00	0.00	0.00	0.00	386,094.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	868,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,796.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chester Total</b>		<b>3,186.42</b>	<b>0.00</b>	<b>12,573,032.84</b>	<b>673,188.93</b>	<b>868,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755,557.75</b>	<b>60,232.49</b>	<b>0.00</b>	<b>0.00</b>	<b>189,273.06</b>	<b>0.00</b>	<b>0.00</b>	<b>15,123,267.49</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	1,002,143.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002,143.35
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	63.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.26
		Engineering & Inspection	2,160.89	0.00	113,719.38	283,380.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,260.59
		Engineering Design	0.00	0.00	0.00	11,206.37	0.00	0.00	0.00	11,479.08	0.00	0.00	0.00	0.00	0.00	0.00	22,685.45
		Environmental	0.00	0.00	0.00	37.95	0.00	0.00	0.00	2,117.73	0.00	0.00	0.00	0.00	0.00	0.00	2,155.68
		Research & Testing	0.00	0.00	8,689.68	3,361.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,051.38
		Right of Way	0.00	0.00	0.00	8,020.41	0.00	0.00	0.00	85,491.49	0.00	0.00	0.00	0.00	0.00	0.00	93,511.90
		Road Construction	0.00	0.00	6,539,695.02	1,921,792.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,461,487.99
		Roadway Maintenance	0.00	0.00	650,795.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,795.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	657.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,724.51	0.00	0.00	0.00	0.00	0.00	0.00	126,724.51
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	593,997.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,997.60
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>2,160.89</b>	<b>0.00</b>	<b>7,312,899.84</b>	<b>3,230,664.14</b>	<b>0.00</b>	<b>593,997.60</b>	<b>0.00</b>	<b>0.00</b>	<b>225,812.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365,535.28</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Fairfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	113.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.88
		Engineering & Inspection	0.00	0.00	254,374.94	72,145.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,520.08
		Engineering Design	0.00	0.00	0.00	504,989.12	0.00	0.00	0.00	0.00	4,244.62	0.00	0.00	0.00	11,023.13	0.00	0.00	0.00	520,256.87
		Environmental	0.00	0.00	0.00	20,727.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,727.92
		Research & Testing	0.00	0.00	7,353.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,353.29
		Right of Way	0.00	0.00	0.00	1,948.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,990.32	0.00	0.00	0.00	47,938.76
		Road Construction	139,576.80	0.00	8,845,151.14	6,580.00	0.00	0.00	0.00	0.00	14,434.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,005,742.88
		Roadway Maintenance	0.00	0.00	1,028,375.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,375.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	670.84	0.00	0.00	0.00	0.00	23,295.68	0.00	0.00	0.00	162.73	0.00	0.00	0.00	24,129.25
		Traffic Engineering	0.00	0.00	0.00	5,677.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.95	0.00	0.00	0.00	6,997.10
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	526,559.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,559.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Fairfield Total</b>			<b>139,576.80</b>	<b>0.00</b>	<b>10,135,254.54</b>	<b>612,852.49</b>	<b>0.00</b>	<b>526,559.16</b>	<b>0.00</b>	<b>0.00</b>	<b>41,975.24</b>	<b>0.00</b>	<b>0.00</b>	<b>58,496.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,514,714.36</b>	

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Lancaster	Bridge Construction	0.00	0.00	0.00	2,901,955.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901,955.23	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	785.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.24
		Engineering & Inspection	99,499.35	0.00	337,322.39	223,477.84	2,768.55	0.00	0.00	0.00	164,565.02	3,130.10	850.04	0.00	0.00	0.00	0.00	0.00	831,613.29
		Engineering Design	0.00	0.00	0.00	701,499.99	11,073.15	0.00	0.00	0.00	119,249.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,822.23
		Environmental	0.00	0.00	0.00	8,115.74	0.00	0.00	0.00	0.00	11,361.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,476.78
		Research & Testing	2,807.88	0.00	30,287.94	2,659.49	0.00	0.00	0.00	0.00	2,209.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,964.32
		Right of Way	0.00	0.00	0.00	45,391.36	0.00	0.00	0.00	0.00	12,916.38	0.00	0.00	0.00	0.00	0.00	1,377.65	0.00	59,685.39
		Road Construction	2,444,963.44	0.00	14,420,934.85	1,206,712.78	197,998.00	0.00	0.00	0.00	1,904,856.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,175,465.92
		Roadway Maintenance	0.00	0.00	2,488,281.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488,281.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	38,033.12	0.00	0.00	0.00	0.00	29,744.34	0.00	0.00	0.00	0.00	94,023.74	0.00	0.00	161,801.20
		Traffic Engineering	0.00	0.00	0.00	957.16	0.00	0.00	0.00	0.00	541,480.98	0.00	0.00	0.00	0.00	0.00	0.00	422.59	542,860.73
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	761,331.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,331.86
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Lancaster Total</b>			<b>2,547,270.67</b>	<b>0.00</b>	<b>17,276,826.68</b>	<b>5,129,587.95</b>	<b>211,839.70</b>	<b>761,331.86</b>	<b>0.00</b>	<b>0.00</b>	<b>2,786,522.71</b>	<b>3,130.10</b>	<b>850.04</b>	<b>0.00</b>	<b>94,023.74</b>	<b>0.00</b>	<b>1,800.24</b>	<b>28,813,183.69</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Union	Bridge Construction	0.00	0.00	0.00	1,505,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505,000.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	477.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.88	
		Engineering & Inspection	0.00	(2,100.28)	336,624.93	700,812.69	0.00	0.00	0.00	0.00	262.16	0.00	0.00	0.00	31,206.44	0.00	243.44	1,067,049.38
		Engineering Design	0.00	0.00	0.00	437,175.96	37,370.81	0.00	0.00	0.00	2,189.08	0.00	0.00	0.00	1,865.85	0.00	0.00	478,601.70
		Environmental	0.00	0.00	0.00	6,269.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269.11	
		Research & Testing	0.00	0.00	13,209.17	1,568.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777.73	
		Right of Way	0.00	0.00	0.00	316,908.50	0.00	0.00	0.00	0.00	2,913.43	0.00	0.00	0.00	0.00	0.00	3,778.56	323,600.49
		Road Construction	0.00	0.00	5,007,181.09	6,982,429.37	0.00	0.00	0.00	0.00	1,287,515.65	0.00	0.00	0.00	28,485.58	0.00	0.00	13,305,611.69
		Roadway Maintenance	0.00	(5,741.32)	1,817,415.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,674.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.70	0.00	0.00	0.00	0.00	0.00	0.00	2,871.70
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	9,027.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,027.91
		Traffic Engineering	0.00	0.00	0.00	501.56	0.00	0.00	0.00	0.00	23,314.07	0.00	0.00	0.00	0.00	0.00	0.00	23,815.63
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,835.00	0.00	0.00	24,835.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	485,824.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,824.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Union Total</b>		<b>0.00</b>	<b>(7,841.60)</b>	<b>7,174,431.15</b>	<b>9,960,171.54</b>	<b>37,370.81</b>	<b>485,824.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319,066.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,557.87</b>	<b>24,835.00</b>	<b>4,022.00</b>	<b>19,059,437.55</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
4	York	Bridge Construction	0.00	0.00	0.00	747,618.71	2,419,666.38	0.00	0.00	0.00	24,130,862.78	0.00	226,000.00	0.00	0.00	0.00	27,524,147.87
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	151.84	0.00	0.00	0.00	0.00	95.53	0.00	0.00	0.00	0.00	0.00	247.37
		Engineering & Inspection	69,671.45	0.00	355,880.81	68,135.26	216,822.84	0.00	0.00	0.00	1,079,710.03	0.00	510,545.70	0.00	48,912.06	0.00	2,349,678.15
		Engineering Design	0.00	0.00	0.00	500,682.92	0.00	0.00	0.00	0.00	194,286.14	0.00	0.00	0.00	88,569.63	0.00	783,538.69
		Environmental	0.00	0.00	0.00	20,253.28	0.00	0.00	0.00	0.00	3,605.39	0.00	0.00	0.00	0.00	0.00	23,858.67
		Research & Testing	3,689.18	0.00	7,890.00	0.00	0.00	0.00	0.00	0.00	2,519.64	0.00	511.51	0.00	0.00	0.00	14,610.33
		Right of Way	0.00	0.00	0.00	17,487.54	42,413.98	0.00	0.00	0.00	1,222,020.66	0.00	0.00	0.00	113,066.85	0.00	1,394,989.03
		Road Construction	3,987,249.68	0.00	11,399,945.68	2,224,385.15	1,009,485.00	0.00	0.00	0.00	(1,118,178.62)	0.00	0.00	0.00	312,813.52	0.00	17,815,700.41
		Roadway Maintenance	0.00	0.00	2,859,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859,111.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,634.18	2,661.83	0.00	0.00	0.00	0.00	20,296.01
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	1,110.07	0.00	0.00	0.00	0.00	32,238.34	0.00	0.00	0.00	4,354.43	0.00	37,702.84
		Traffic Engineering	0.00	0.00	0.00	373.14	0.00	0.00	0.00	0.00	54,476.62	1,083.18	0.00	0.00	0.00	0.00	55,932.94
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,160.00	0.00	0.00	0.00	0.00	0.00	18,160.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,253,647.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253,647.84
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>4,060,610.31</b>	<b>0.00</b>	<b>14,622,827.49</b>	<b>3,580,197.91</b>	<b>3,688,388.20</b>	<b>1,253,647.84</b>	<b>0.00</b>	<b>0.00</b>	<b>25,637,430.69</b>	<b>3,745.01</b>	<b>737,057.21</b>	<b>0.00</b>	<b>567,716.49</b>	<b>0.00</b>	<b>54,151,621.15</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	98,827.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,827.58
		Engineering & Inspection	30,983.91	0.00	371,424.32	0.00	0.00	0.00	0.00	0.00	0.00	63,664.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,073.11
		Engineering Design	0.00	0.00	0.00	89,336.53	0.00	0.00	0.00	0.00	0.00	99,016.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,352.97
		Environmental	0.00	0.00	0.00	109.49	0.00	0.00	0.00	0.00	0.00	821.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.66
		Research & Testing	841.77	0.00	24,475.16	0.00	0.00	0.00	0.00	0.00	0.00	244.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,561.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,949.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,949.19
		Road Construction	0.00	0.00	9,433,678.50	0.00	0.00	0.00	0.00	0.00	0.00	848,229.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,281,907.66
		Roadway Maintenance	0.00	0.00	1,335,722.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,722.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,952.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,952.36
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,521.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,521.84
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	537,971.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,971.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Darlington Total</b>			<b>31,825.68</b>	<b>0.00</b>	<b>11,165,300.17</b>	<b>188,273.60</b>	<b>0.00</b>	<b>537,971.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290,399.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,213,770.75</b>	

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	93,429.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,429.80
		Engineering & Inspection	8,128.75	0.00	195,710.39	565.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,405.02
		Engineering Design	0.00	0.00	0.00	4,153.15	0.00	0.00	0.00	0.00	1,857.25	0.00	0.00	0.00	0.00	0.00	6,010.40
		Environmental	0.00	0.00	0.00	1,469.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.64
		Research & Testing	0.00	0.00	21,375.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,375.99
		Right of Way	0.00	0.00	0.00	636.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.60
		Road Construction	0.00	0.00	7,989,915.47	610,805.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600,720.67
		Roadway Maintenance	0.00	0.00	2,115,632.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115,632.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,085.04	0.00	0.00	0.00	0.00	0.00	21,085.04
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	572,761.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,761.51
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>8,128.75</b>	<b>0.00</b>	<b>10,322,634.00</b>	<b>711,060.27</b>	<b>0.00</b>	<b>572,761.51</b>	<b>0.00</b>	<b>0.00</b>	<b>22,942.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,637,526.82</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	354,055.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,055.68
		Engineering & Inspection	59,838.10	0.00	423,313.30	0.00	0.00	0.00	404.01	357,007.83	0.00	13,969.81	0.00	0.00	0.00	4,102.19	858,635.24
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,131.77	0.00	0.00	0.00	3,052.89	0.00	0.00	78,184.66
		Environmental	0.00	0.00	0.00	4,981.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.36	0.00	0.00	7,225.71
		Research & Testing	4,234.56	0.00	40,752.39	0.00	0.00	0.00	0.00	12,652.30	0.00	0.00	0.00	0.00	0.00	0.00	57,639.25
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,461.88	0.00	0.00	0.00	5,450.28	0.00	0.00	65,912.16
		Road Construction	0.00	0.00	9,865,049.22	0.00	0.00	0.00	0.00	1,943,651.68	0.00	0.00	0.00	0.00	0.00	0.00	11,808,700.90
		Roadway Maintenance	0.00	0.00	135,526.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,526.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,354.24	0.00	0.00	0.00	0.00	0.00	0.00	107,354.24
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,991.05	0.00	0.00	0.00	0.00	0.00	0.00	91,991.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,832.89	0.00	154,832.89
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	1,808,543.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808,543.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Florence Total</b>		<b>64,072.66</b>	<b>0.00</b>	<b>10,464,641.72</b>	<b>359,037.03</b>	<b>1,808,543.02</b>	<b>0.00</b>	<b>404.01</b>	<b>2,648,250.75</b>	<b>0.00</b>	<b>13,969.81</b>	<b>0.00</b>	<b>10,747.53</b>	<b>154,832.89</b>	<b>4,102.19</b>	<b>15,528,601.61</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Georgetown	Bridge Construction	0.00	0.00	0.00	1,815,166.18	5,475,270.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,290,436.37
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	205,896.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,896.67
		Engineering & Inspection	46,305.82	0.00	295,209.54	505,353.31	48,113.87	0.00	0.00	0.00	282,098.05	0.00	0.00	2,347.72	0.00	0.00	1,179,428.31
		Engineering Design	0.00	0.00	0.00	88,703.81	0.00	0.00	0.00	15,281.14	0.00	40,394.60	0.00	0.00	0.00	0.00	144,379.55
		Environmental	0.00	0.00	0.00	4,936.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936.45
		Research & Testing	1,598.30	0.00	15,602.37	0.00	0.00	0.00	0.00	12,577.61	0.00	0.00	0.00	0.00	0.00	0.00	29,778.28
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,207.62	0.00	0.00	0.00	0.00	18,207.62
		Road Construction	0.00	0.00	2,697,759.03	0.00	0.00	0.00	0.00	3,758,771.86	0.00	0.00	0.00	0.00	0.00	0.00	6,456,530.89
		Roadway Maintenance	0.00	0.00	647,920.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647,920.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.22	0.00	7,861.63	0.00	0.00	0.00	0.00	9,220.85
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,243,262.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,262.93
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>47,904.12</b>	<b>0.00</b>	<b>3,656,491.60</b>	<b>2,620,056.42</b>	<b>5,523,384.06</b>	<b>1,243,262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>4,070,087.88</b>	<b>0.00</b>	<b>66,463.85</b>	<b>0.00</b>	<b>2,347.72</b>	<b>0.00</b>	<b>17,229,998.58</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Horry	Bridge Construction	0.00	0.00	0.00	3,008,903.11	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015,603.11	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	771,514.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,514.44	
		Engineering & Inspection	113,820.91	0.00	418,980.85	522,306.67	0.00	0.00	0.00	0.00	294,853.30	285.28	535,230.64	0.00	0.00	0.00	1,885,477.65	
		Engineering Design	0.00	0.00	0.00	7,753.37	0.00	0.00	0.00	0.00	55,562.93	0.00	528,091.20	0.00	780.60	0.00	592,188.10	
		Environmental	0.00	0.00	0.00	4,030.09	0.00	0.00	0.00	0.00	410.59	0.00	0.00	0.00	0.00	0.00	4,440.68	
		Research & Testing	7,839.95	0.00	14,880.33	1,743.30	0.00	0.00	0.00	0.00	2,786.01	(720.32)	21,603.35	0.00	0.00	0.00	48,132.62	
		Right of Way	0.00	0.00	0.00	71,288.42	0.00	0.00	0.00	0.00	90,393.43	879.00	61,281.52	0.00	0.00	0.00	223,842.37	
		Road Construction	0.00	0.00	5,633,563.85	1,969,688.52	0.00	0.00	0.00	0.00	8,460,119.98	0.00	7,109,218.08	0.00	0.00	0.00	23,172,590.43	
		Roadway Maintenance	0.00	0.00	1,463,204.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463,204.09	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,820.09	19,243.80	0.00	0.00	0.00	0.00	167,063.89	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	2,441.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,449.02	0.00	0.00	0.00	0.00	0.00	54,890.52	
		Traffic Engineering	0.00	0.00	0.00	108.13	0.00	0.00	0.00	0.00	50.00	9,674.91	0.00	0.00	0.00	0.00	9,833.04	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225.08	0.00	0.00	0.00	0.00	134,767.98	134,767.98	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,431,267.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,431,267.39	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Horry Total</b>		<b>124,102.36</b>	<b>0.00</b>	<b>7,530,629.12</b>	<b>6,357,336.05</b>	<b>6,700.00</b>	<b>1,431,267.39</b>	<b>0.00</b>	<b>0.00</b>	<b>9,106,670.43</b>	<b>29,362.67</b>	<b>8,255,424.79</b>	<b>0.00</b>	<b>780.60</b>	<b>134,767.98</b>	<b>0.00</b>	<b>32,977,041.39</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Marion	Bridge Construction	0.00	0.00	0.00	386,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,120.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	152,133.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,133.96
		Engineering & Inspection	98,677.25	0.00	337,332.55	143,107.84	0.00	0.00	0.00	0.00	2,870.23	0.00	0.00	0.00	0.00	0.00	581,987.87
		Engineering Design	0.00	0.00	0.00	149,541.92	0.00	0.00	0.00	0.00	54,736.72	0.00	0.00	110.54	4,480.47	0.00	208,869.65
		Environmental	0.00	0.00	0.00	15,476.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,476.76
		Research & Testing	0.00	0.00	10,565.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,565.07
		Right of Way	0.00	0.00	0.00	34,202.74	0.00	0.00	0.00	0.00	27,638.75	0.00	0.00	0.00	0.00	0.00	61,841.49
		Road Construction	0.00	0.00	3,901,159.61	3,010,547.83	0.00	0.00	0.00	0.00	229,528.70	0.00	0.00	0.00	0.00	0.00	7,141,236.14
		Roadway Maintenance	0.00	0.00	935,923.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,923.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,075.56	0.00	0.00	0.00	0.00	2,392.87	0.00	0.00	12,693.31	16,589.71	0.00	45,751.45
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	717,214.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,214.94
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	89,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,662.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>98,677.25</b>	<b>0.00</b>	<b>5,184,980.53</b>	<b>3,994,868.61</b>	<b>0.00</b>	<b>717,214.94</b>	<b>0.00</b>	<b>0.00</b>	<b>317,167.27</b>	<b>0.00</b>	<b>0.00</b>	<b>12,803.85</b>	<b>21,070.18</b>	<b>0.00</b>	<b>10,346,782.63</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	70,585.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,585.56
		Engineering & Inspection	57,472.41	0.00	71,806.10	12,576.16	0.00	0.00	411.71	22,205.14	0.00	0.00	0.00	0.00	0.00	0.00	164,471.52
		Engineering Design	0.00	0.00	0.00	334,834.74	0.00	0.00	50,027.02	20,345.04	60.30	0.00	0.00	6,468.24	0.00	0.00	411,735.34
		Environmental	0.00	0.00	0.00	352.65	0.00	0.00	0.00	0.00	335.94	0.00	0.00	1,782.82	0.00	0.00	2,471.41
		Research & Testing	5,617.09	0.00	4,367.78	0.00	0.00	0.00	6,103.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,087.90
		Right of Way	0.00	0.00	0.00	152,184.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,184.94
		Road Construction	0.00	0.00	3,680,260.66	1,545,348.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,225,608.90
		Roadway Maintenance	0.00	0.00	626,608.84	0.00	0.00	0.00	12,338.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,947.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,201.82	0.00	0.00	0.00	0.00	0.00	0.00	49,201.82
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	6,867.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,867.50
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	490,667.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,667.47
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	75,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,110.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>63,089.50</b>	<b>0.00</b>	<b>4,383,043.38</b>	<b>2,190,992.29</b>	<b>0.00</b>	<b>490,667.47</b>	<b>56,541.76</b>	<b>61,756.13</b>	<b>49,598.06</b>	<b>0.00</b>	<b>0.00</b>	<b>8,251.06</b>	<b>0.00</b>	<b>0.00</b>	<b>7,303,939.65</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	75,967.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,967.30	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	213,704.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,704.17	
		Engineering & Inspection	306,623.27	0.00	254,530.60	23,207.35	0.00	0.00	0.00	0.00	126,873.47	0.00	0.00	0.00	0.00	0.00	711,234.69	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,308.21	0.00	0.00	0.00	8,975.73	0.00	44,283.94	
		Environmental	0.00	0.00	0.00	102.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.65	
		Research & Testing	17,230.72	0.00	13,197.14	0.00	0.00	0.00	0.00	0.00	3,747.29	0.00	0.00	0.00	0.00	0.00	34,175.15	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,205.46	0.00	0.00	0.00	0.00	0.00	4,205.46	
		Road Construction	0.00	0.00	717,820.52	0.00	0.00	0.00	0.00	0.00	4,327,391.12	0.00	0.00	0.00	0.00	0.00	5,045,211.64	
		Roadway Maintenance	0.00	0.00	156,251.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,251.69	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,456.32	0.00	38,456.32	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,192,505.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,505.84	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Williamsburg Total</b>		<b>323,853.99</b>	<b>0.00</b>	<b>1,141,799.95</b>	<b>312,981.47</b>	<b>0.00</b>	<b>1,192,505.84</b>	<b>0.00</b>	<b>0.00</b>	<b>4,497,525.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,432.05</b>	<b>0.00</b>	<b>0.00</b>	<b>7,516,098.85</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	235,722.02	0.00	0.00	0.00	0.00	0.00	3,359.04	0.00	0.00	52,235.32	0.00	110,429.93	401,746.31
		Engineering Design	0.00	0.00	0.00	791,871.07	0.00	0.00	0.00	29,394.81	0.00	0.00	0.00	5,828.59	0.00	0.00	827,094.47
		Environmental	0.00	0.00	0.00	0.00	0.00	37,079.28	0.00	0.00	0.00	0.00	0.00	690.46	0.00	0.00	37,769.74
		Research & Testing	0.00	0.00	8,150.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.20
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,371.89	0.00	0.00	0.00	2,228.26	0.00	0.00	25,600.15
		Road Construction	0.00	0.00	4,905,219.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,381.47	0.00	0.00	5,215,601.37
		Roadway Maintenance	0.00	0.00	325,605.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930,179.17	1,255,784.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.63	0.00	0.00	0.00	0.00	0.00	0.00	2,186.63
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,557.36	0.00	0.00	0.00	8,123.10	0.00	0.00	40,680.46
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,527.35	0.00	0.00	0.00	270.32	0.00	(24,624.00)	(8,826.33)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,399.11	0.00	18,399.11
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	915,229.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915,229.18
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,463.59	0.00	0.00	77,463.59
	<b>Beaufort Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,474,697.66</b>	<b>791,871.07</b>	<b>915,229.18</b>	<b>37,079.28</b>	<b>0.00</b>	<b>106,397.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457,221.11</b>	<b>18,399.11</b>	<b>1,015,985.10</b>	<b>8,816,879.59</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Berkeley	Bridge Construction	0.00	0.00	0.00	569,435.01	767,343.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,778.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	266,691.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,691.81
		Engineering & Inspection	0.00	0.00	75,207.69	48,416.17	2,317.16	0.00	0.00	0.00	260,219.08	17,021.92	2,582,592.73	0.00	95,494.54	0.00	516.91	3,081,786.20
		Engineering Design	0.00	0.00	0.00	141,137.01	0.00	0.00	0.00	0.00	18,205.41	0.00	20,557.22	0.00	5,173.94	0.00	0.00	185,073.58
		Environmental	0.00	0.00	0.00	2,960.88	0.00	0.00	0.00	0.00	1,437.58	0.00	1,557.54	0.00	2,457.72	0.00	0.00	8,413.72
		Research & Testing	0.00	0.00	9,426.15	0.00	0.00	0.00	0.00	0.00	2,392.13	589.42	20,185.44	0.00	0.00	0.00	0.00	32,593.14
		Right of Way	0.00	0.00	0.00	350.56	0.00	0.00	0.00	0.00	4,766.41	39,390.37	9,885.10	0.00	170.01	0.00	0.00	54,562.45
		Road Construction	0.00	0.00	4,443,618.29	0.00	0.00	0.00	0.00	0.00	7,888,557.08	0.00	2,858,949.60	0.00	0.00	0.00	0.00	15,191,124.97
		Roadway Maintenance	0.00	0.00	735,599.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.66	738,091.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.76	30,330.05	0.00	0.00	0.00	0.00	0.00	30,614.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,117.99	759.03	0.00	0.00	16,917.61	0.00	0.00	69,794.63
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,109.01	6,284.36	(11,718.52)	0.00	0.00	0.00	0.00	6,674.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	940,269.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,269.38
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Berkeley Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,263,851.18</b>	<b>1,028,991.44</b>	<b>769,660.38</b>	<b>940,269.38</b>	<b>0.00</b>	<b>0.00</b>	<b>8,240,089.45</b>	<b>94,375.15</b>	<b>5,482,009.11</b>	<b>0.00</b>	<b>120,213.82</b>	<b>0.00</b>	<b>3,009.57</b>	<b>21,942,469.48</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	0.00	834,973.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,973.06	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	336,571.20	0.00	0.00	0.00	0.00	401,002.26	0.00	(110,075.43)	0.00	0.00	0.00	627,498.03	
		Engineering & Inspection	0.00	0.00	253,331.23	2,113.74	0.00	0.00	0.00	0.00	172,195.47	762.47	0.00	0.00	869.13	44,820.30	474,092.34	
		Engineering Design	0.00	0.00	0.00	1,738,310.90	0.00	0.00	73,234.42	1,406,894.88	0.00	127,931.73	0.00	34,135.70	0.00	0.00	3,380,507.63	
		Environmental	0.00	0.00	0.00	37,290.58	0.00	0.00	0.00	235,843.58	0.00	0.00	0.00	0.00	0.00	0.00	273,134.16	
		Research & Testing	0.00	0.00	11,708.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,708.54	
		Right of Way	0.00	0.00	0.00	13,033.62	0.00	0.00	0.00	9,138,067.45	0.00	618,888.47	0.00	607.45	0.00	0.00	9,770,596.99	
		Road Construction	32,959.89	0.00	9,211,799.02	0.00	0.00	0.00	0.00	2,168,496.97	0.00	0.00	0.00	964,304.30	0.00	0.00	12,377,560.18	
		Roadway Maintenance	0.00	0.00	336,077.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725,967.32	1,062,044.81	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,927.74	0.00	0.00	0.00	0.00	0.00	0.00	110,927.74	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.01	0.00	0.00	0.00	0.00	0.00	0.00	85.01	
		Surveys	0.00	0.00	0.00	846.12	0.00	0.00	0.00	91,360.90	0.00	0.00	0.00	35,472.16	0.00	0.00	127,679.18	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,698.49	0.00	0.00	0.00	0.00	0.00	0.00	53,698.49	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,295.66	0.00	0.00	0.00	0.00	0.00	0.00	185,295.66	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,927.61	0.00	0.00	0.00	0.00	0.00	0.00	3,927.61	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,837,621.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837,621.94	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,488.02	0.00	0.00	0.00	0.00	0.00	0.00	225,488.02	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Charleston Total</b>		<b>32,959.89</b>	<b>0.00</b>	<b>9,812,916.28</b>	<b>2,128,166.16</b>	<b>834,973.06</b>	<b>1,837,621.94</b>	<b>0.00</b>	<b>73,234.42</b>	<b>14,193,284.04</b>	<b>762.47</b>	<b>636,744.77</b>	<b>0.00</b>	<b>1,035,388.74</b>	<b>0.00</b>	<b>770,787.62</b>	<b>31,356,839.39</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	135,723.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,723.66
		Engineering & Inspection	0.00	(14,463.85)	292,898.91	0.00	0.00	0.00	0.00	0.00	426,220.33	48,305.26	0.00	0.00	0.00	0.00	0.00	752,960.65
		Engineering Design	0.00	0.00	0.00	3,512.70	0.00	0.00	0.00	0.00	58,789.63	0.00	0.00	0.00	2,309.88	0.00	0.00	64,612.21
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.41	0.00	0.00	363.41
		Research & Testing	0.00	(1,362.94)	16,033.64	0.00	0.00	0.00	0.00	0.00	3,553.03	161.45	0.00	0.00	0.00	0.00	0.00	18,385.18
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,026.54	0.00	0.00	519.70	0.00	0.00	3,546.24
		Road Construction	0.00	0.00	13,214,950.10	0.00	0.00	0.00	0.00	0.00	5,370,235.63	250,895.14	0.00	0.00	0.00	0.00	0.00	18,836,080.87
		Roadway Maintenance	0.00	0.00	5,080,383.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080,383.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,871.01	0.00	0.00	0.00	0.00	0.00	7,871.01
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	904.50	0.00	0.00	0.00	0.00	8,780.89	0.00	0.00	0.00	29,337.30	0.00	0.00	39,022.69
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,522.25	0.00	0.00	0.00	0.00	0.00	29,522.25
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,480.36	0.00	28,480.36
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	808,734.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,734.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>0.00</b>	<b>(15,826.79)</b>	<b>18,604,265.94</b>	<b>140,140.86</b>	<b>0.00</b>	<b>808,734.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5,867,579.51</b>	<b>339,781.65</b>	<b>0.00</b>	<b>0.00</b>	<b>32,530.29</b>	<b>28,480.36</b>	<b>0.00</b>	<b>25,805,686.32</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,922.59	0.00	0.00	0.00	200,922.59	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	166,666.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,666.70	
		Engineering & Inspection	0.00	0.00	577,151.49	0.00	0.00	0.00	0.00	0.00	0.00	292,950.46	512,292.85	0.00	0.00	0.00	1,382,394.80	
		Engineering Design	0.00	0.00	0.00	128,318.48	0.00	0.00	0.00	6,973.94	0.00	4,295.99	0.00	1,511.24	0.00	0.00	141,099.65	
		Environmental	0.00	0.00	0.00	6,610.02	0.00	0.00	0.00	4,573.79	0.00	35.96	0.00	0.00	0.00	0.00	11,219.77	
		Research & Testing	0.00	0.00	36,199.43	0.00	0.00	0.00	0.00	0.00	8,023.62	188.40	0.00	0.00	0.00	0.00	44,411.45	
		Right of Way	0.00	0.00	0.00	106,745.52	0.00	0.00	0.00	221,540.86	0.00	5,241.26	0.00	0.00	(221,540.86)	0.00	111,986.78	
		Road Construction	2,315,663.98	0.00	18,387,016.19	0.00	0.00	0.00	0.00	0.00	5,129,085.19	2,034,940.69	0.00	0.00	0.00	0.00	27,866,706.05	
		Roadway Maintenance	0.00	0.00	2,756,105.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756,105.19	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.64	7,538.67	0.00	0.00	0.00	0.00	0.00	13,594.31	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,603.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.13	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,193.33	18,655.13	0.00	0.00	0.00	0.00	0.00	43,848.46	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	657,212.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,212.62	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	60,876.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,876.20	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,869.98	0.00	0.00	0.00	0.00	(411,869.98)	0.00	0.00	
	<b>Dorchester Total</b>		<b>2,315,663.98</b>	<b>0.00</b>	<b>21,756,472.30</b>	<b>470,820.05</b>	<b>0.00</b>	<b>657,212.62</b>	<b>0.00</b>	<b>0.00</b>	<b>676,207.54</b>	<b>5,456,253.07</b>	<b>2,757,917.74</b>	<b>0.00</b>	<b>1,511.24</b>	<b>(633,410.84)</b>	<b>0.00</b>	<b>33,458,647.70</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	260,732.72	0.00	0.00	173,000.00	0.00	370,040.00	0.00	0.00	0.00	0.00	0.00	803,772.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	337.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50
		Engineering & Inspection	19,429.79	0.00	304,427.87	57,521.64	0.00	0.00	13,790.09	234.05	1,612,642.83	78,428.52	707,091.56	0.00	0.00	0.00	2,793,566.35
		Engineering Design	16,182.33	0.00	0.00	15,556.70	260,635.21	0.00	0.00	0.00	8,084,001.26	0.00	3,353.50	0.00	0.00	0.00	8,379,729.00
		Environmental	0.00	0.00	0.00	726.80	0.00	0.00	0.00	0.00	15,630.31	0.00	0.00	0.00	0.00	0.00	16,357.11
		Research & Testing	1,515.96	0.00	7,964.00	0.00	0.00	0.00	0.00	0.00	0.00	940.55	2,942.40	0.00	0.00	0.00	13,362.91
		Right of Way	0.00	0.00	0.00	(4,663.64)	0.00	0.00	0.00	0.00	12,417,274.68	1,970.80	0.00	0.00	0.00	0.00	12,414,581.84
		Road Construction	0.00	0.00	7,060,049.96	0.00	0.00	0.00	(151,105.22)	0.00	123,927,889.19	0.00	4,150,907.72	0.00	0.00	0.00	134,987,741.65
		Roadway Maintenance	0.00	0.00	507,511.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,511.81
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.72	10,782.87	0.00	0.00	0.00	0.00	15,184.59
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	62,433.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,433.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.38	13,248.35	0.00	0.00	0.00	0.00	16,817.73
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	516,863.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516,863.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Jasper Total</b>		<b>37,128.08</b>	<b>0.00</b>	<b>7,879,953.64</b>	<b>392,308.03</b>	<b>260,635.21</b>	<b>516,863.29</b>	<b>36,022.37</b>	<b>234.05</b>	<b>146,435,449.37</b>	<b>105,371.09</b>	<b>4,864,295.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,528,260.31</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	856,651.00	0.00	0.00	3,282,013.23	0.00	0.00	1,312,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,451,414.23	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,391.54	0.00	0.00	206,573.78	0.00	0.00	0.00	692.75	0.00	0.00	0.00	208,658.07	
		Engineering & Inspection	150,545.64	0.00	221,160.67	1,810,402.22	4,561.31	0.00	121,687.15	0.00	3,407.78	0.00	4,669.47	0.00	0.00	45,681.96	2,378,244.72	
		Engineering Design	3,757.58	0.00	0.00	133,320.60	241,203.60	0.00	0.00	0.00	21,029.02	0.00	119,453.48	0.00	16,295.27	0.00	535,059.55	
		Environmental	0.00	0.00	0.00	1,190.89	0.00	0.00	1,879.44	0.00	14,734.69	0.00	4,616.50	0.00	5,488.33	0.00	27,909.85	
		Research & Testing	7,677.12	0.00	5,094.16	4,478.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,249.90	
		Right of Way	0.00	0.00	0.00	43,261.98	197.02	0.00	0.00	0.00	788.07	0.00	2,783.39	0.00	3,301.09	10,959.95	8,757.24	
		Road Construction	0.00	0.00	8,586,366.57	2,213,079.67	0.00	0.00	2,363,300.00	0.00	94,877.62	0.00	32,706.50	0.00	0.00	0.00	13,290,330.36	
		Roadway Maintenance	0.00	0.00	319,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,278.75	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	1,878.79	892.17	0.00	3,394.59	0.00	116,176.17	0.00	0.00	0.00	877.47	0.00	123,219.19	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	799,896.10	0.00	1,670.18	0.00	0.00	0.00	463.53	0.00	802,029.81	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.07	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,429,449.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429,449.66	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Aiken Total</b>		<b>1,018,631.34</b>	<b>0.00</b>	<b>9,132,345.40</b>	<b>7,491,017.54</b>	<b>246,854.10</b>	<b>1,429,449.66</b>	<b>4,809,481.06</b>	<b>0.00</b>	<b>252,683.53</b>	<b>0.00</b>	<b>164,922.09</b>	<b>0.00</b>	<b>26,425.69</b>	<b>58,085.98</b>	<b>190,440.51</b>	<b>24,820,336.90</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	974,974.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974,974.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	24,557.69	(6,113.29)	151,733.78	135,323.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.91	0.00	0.00	306,386.36
		Engineering Design	797.33	0.00	0.00	30,940.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,737.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,407.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.76
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	(884.91)	0.00	3,874,304.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,873,419.22
		Roadway Maintenance	0.00	(23,439.52)	806,160.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,720.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	446,333.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,333.04
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>25,877.87</b>	<b>(29,552.81)</b>	<b>4,832,198.37</b>	<b>1,141,237.77</b>	<b>0.00</b>	<b>446,333.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.91</b>	<b>0.00</b>	<b>0.00</b>	<b>6,416,979.15</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	828,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,500.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	22,023.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,023.98
		Engineering & Inspection	23,606.20	0.00	182,990.36	2,878.89	78,280.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,756.43
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,056.22	0.00	0.00	0.00	0.00	0.00	0.00	68,056.22
		Environmental	0.00	0.00	0.00	0.00	6,309.10	0.00	0.00	0.00	654.12	0.00	0.00	0.00	0.00	0.00	0.00	6,963.22
		Research & Testing	1,033.71	0.00	8,707.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,741.45
		Right of Way	0.00	0.00	0.00	0.00	10,010.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,010.16
		Road Construction	0.00	0.00	3,843,121.06	0.00	1,601,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,444,621.06
		Roadway Maintenance	0.00	0.00	994,254.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,254.05
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,310.84	0.00	0.00	0.00	0.00	0.00	0.00	7,310.84
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,732.33	0.00	0.00	0.00	0.00	0.00	0.00	384,732.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	363,051.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,051.68
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>24,639.91</b>	<b>0.00</b>	<b>5,029,073.21</b>	<b>2,878.89</b>	<b>2,546,624.22</b>	<b>363,051.68</b>	<b>0.00</b>	<b>0.00</b>	<b>460,753.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,427,021.42</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,340.15	0.00	114,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,294.15
		Engineering Design	0.00	0.00	0.00	3,105.50	0.00	0.00	0.00	34,020.97	0.00	0.00	0.00	0.00	0.00	0.00	37,126.47
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,858.66	0.00	0.00	0.00	0.00	608.85	0.00	0.00	0.00	0.00	0.00	0.00	7,467.51
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758.86	0.00	0.00	0.00	0.00	0.00	0.00	3,758.86
		Road Construction	0.00	0.00	3,183,834.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,183,834.16
		Roadway Maintenance	0.00	0.00	137,818.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,818.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	25,534.65	0.00	0.00	0.00	858.83	0.00	0.00	0.00	0.00	0.00	0.00	26,393.48
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	453,834.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,834.95
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>2,340.15</b>	<b>0.00</b>	<b>3,443,465.80</b>	<b>28,640.15</b>	<b>453,834.95</b>	<b>0.00</b>	<b>0.00</b>	<b>39,247.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,967,528.56</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	1,398,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398,400.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	30,308.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,308.36
		Engineering & Inspection	0.00	0.00	150,826.45	0.00	0.00	174,510.22	0.00	0.00	0.00	0.00	0.00	0.00	26,305.09	424.19	352,065.95
		Engineering Design	0.00	0.00	0.00	55,144.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,144.36
		Environmental	0.00	0.00	0.00	11,273.28	0.00	(36,085.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,812.08)
		Research & Testing	0.00	0.00	2,664.22	0.00	0.00	951.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,615.60
		Right of Way	0.00	0.00	0.00	423.24	0.00	6,729.41	0.00	6,026.03	0.00	0.00	0.00	0.00	0.00	0.00	13,178.68
		Road Construction	0.00	0.00	3,966,896.89	0.00	0.00	2,165,180.00	0.00	0.00	0.00	0.00	0.00	0.00	183,319.86	0.00	6,315,396.75
		Roadway Maintenance	0.00	0.00	964,578.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964,578.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	598,959.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,959.59
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	50,212.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,212.80
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>0.00</b>	<b>0.00</b>	<b>5,084,966.17</b>	<b>117,053.68</b>	<b>598,959.59</b>	<b>3,739,994.01</b>	<b>0.00</b>	<b>6,026.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,624.95</b>	<b>424.19</b>	<b>9,757,048.62</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,134,889.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,889.23
		Engineering & Inspection	6,048.22	0.00	108,085.33	15,918.57	0.00	0.00	0.00	0.00	49,017.68	0.00	0.00	0.00	0.00	0.00	179,069.80
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	4,689.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689.47
		Research & Testing	0.00	0.00	1,750.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.13
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	2,052,989.67	0.00	0.00	0.00	0.00	0.00	5,125.00	(825.00)	0.00	0.00	0.00	0.00	2,057,289.67
		Roadway Maintenance	0.00	0.00	21,157.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,157.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	1,792.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.07
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	754,337.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,337.97
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>6,048.22</b>	<b>0.00</b>	<b>2,183,982.16</b>	<b>1,157,289.34</b>	<b>0.00</b>	<b>754,337.97</b>	<b>0.00</b>	<b>0.00</b>	<b>54,142.68</b>	<b>(825.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,154,975.37</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	590,569.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,569.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	33,323.42	(10,571.75)	270,184.37	0.00	43,630.22	0.00	0.00	0.00	0.00	85,317.08	0.00	0.00	6,394.35	0.00	0.00	428,277.69
		Engineering Design	0.00	0.00	0.00	54,611.05	0.00	0.00	0.00	0.00	0.00	29,394.81	0.00	0.00	0.00	0.00	0.00	84,005.86
		Environmental	0.00	0.00	0.00	290.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.72
		Research & Testing	1,919.49	0.00	13,629.27	0.00	917.19	0.00	0.00	0.00	0.00	1,826.44	0.00	0.00	0.00	0.00	0.00	18,292.39
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	10,417,524.77	0.00	0.00	0.00	0.00	0.00	0.00	3,366,268.63	0.00	0.00	0.00	0.00	0.00	13,783,793.40
		Roadway Maintenance	0.00	(7,285.74)	417,432.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,147.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,834.65	0.00	0.00	0.00	0.00	0.00	44,834.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	374,774.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,774.12
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>35,242.91</b>	<b>(17,857.49)</b>	<b>11,118,771.27</b>	<b>54,901.77</b>	<b>635,116.72</b>	<b>374,774.12</b>	<b>0.00</b>	<b>0.00</b>	<b>3,527,641.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,394.35</b>	<b>0.00</b>	<b>0.00</b>	<b>15,734,985.26</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	519,991.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,991.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Holly Hill Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519,991.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519,991.70</b>	

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge						IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	462,482.56	2,403,845.31	0.00	536,855.63	0.00	0.00	48,533.74	0.00	0.00	0.00	0.00	0.00	0.00	3,451,717.24
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	1,696.43	54,226.69	0.00	20,747.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,670.39
		Engineering & Inspection	87,634.53	(22,743.64)	891,418.97	254,441.63	191,309.86	0.00	102,644.66	0.00	0.00	491,848.00	0.00	0.00	0.00	1,887.29	0.00	0.00	1,998,441.30
		Engineering Design	0.00	0.00	0.00	339,850.68	0.00	0.00	0.00	0.00	3,473,383.68	0.00	83,650.29	0.00	195,624.80	0.00	0.00	0.00	4,092,509.45
		Environmental	0.00	0.00	0.00	20,706.44	21,446.83	0.00	8,803.36	0.00	14,330.19	0.00	0.00	0.00	4,295.32	0.00	0.00	0.00	69,582.14
		Research & Testing	637.98	0.00	17,130.95	13,852.18	0.00	0.00	0.00	3,387.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,008.37
		Right of Way	0.00	0.00	0.00	30,530.24	295,096.71	0.00	6,622.20	0.00	10,591.50	0.00	305,971.80	0.00	15,073.66	0.00	48,445.01	0.00	712,331.12
		Road Construction	0.00	0.00	14,634,388.85	375,286.59	3,575,333.00	0.00	2,612,058.40	0.00	2,979,319.10	0.00	0.00	0.00	56,698.30	0.00	0.00	0.00	24,233,084.24
		Roadway Maintenance	0.00	5,109.91	2,727,716.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,732,826.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,335.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,335.64
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,259.15	0.00	0.00	0.00	0.00	36,376.60	0.00	2,844.10	0.00	0.00	0.00	0.00	0.00	43,479.85
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,472.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,472.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	8,073.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,914.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	853,848.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,848.34
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	57,890.80	0.00	0.00	0.00	0.00	0.00	0.00	144,320.00	0.00	0.00	0.00	0.00	0.00	202,210.80
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>88,272.51</b>	<b>(17,633.73)</b>	<b>18,270,655.53</b>	<b>1,560,996.70</b>	<b>6,549,331.40</b>	<b>853,848.34</b>	<b>3,287,731.52</b>	<b>0.00</b>	<b>7,158,419.23</b>	<b>0.00</b>	<b>536,786.19</b>	<b>0.00</b>	<b>273,579.37</b>	<b>0.00</b>	<b>48,445.01</b>	<b>0.00</b>	<b>38,610,432.07</b>

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
Statewide	Statewide	Bridge Construction	0.00	0.00	8,367.60	9,089,858.07	0.00	0.00	907,649.63	27,174,021.85	0.00	0.00	(49,328.41)	0.00	0.00	0.00	37,130,568.74	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	133,175.62	0.00	0.00	0.00	0.00	24,221,922.75	0.00	0.00	24,355,098.37	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,409.04	0.00	0.00	254,409.04	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545,399.04	0.00	42,655.65	0.00	0.00	0.00	0.00	3,588,054.69	
		Engineering & Inspection	628,242.28	0.00	1,860,478.24	981,203.37	19,750,111.48	0.00	2,385,278.48	87,780.38	5,319,513.16	7,020.17	6,416,629.83	22,696.78	171.04	575,908.11	802,929.50	38,837,962.82
		Engineering Design	494.45	0.00	543,186.97	2,074,545.90	0.00	0.00	1,240.30	5,101,528.60	0.00	5,136,283.19	0.00	138,998.28	2,189,501.17	0.00	15,185,778.86	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,039.61	0.00	17,141.14	0.00	0.00	0.00	0.00	22,180.75	
		Research & Testing	6,016.86	0.00	73,524.29	14,748.30	108.12	0.00	621.92	25,781.23	296.20	10,072.11	0.00	0.00	0.00	0.00	131,169.03	
		Right of Way	0.00	0.00	0.00	118,225.56	0.00	0.00	0.00	4,301,143.25	14,189.51	3,917,520.21	0.00	40,082.07	38,562.22	52,684.34	8,482,407.16	
		Road Construction	12,830,661.14	0.00	44,731,546.99	8,084,967.29	0.00	0.00	(6,160.00)	33,923,731.10	2,766,283.61	31,270,939.50	0.00	0.00	0.00	0.00	133,601,969.63	
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(88,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	8,940,339.52	8,851,839.52	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,309.61	16,600.19	0.00	0.00	0.00	815,474.56	0.00	1,445,384.36	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659,604.18	0.00	0.00	0.00	0.00	5,769,980.50	0.00	7,429,584.68	
		Surveys	0.00	0.00	31,330.80	0.00	0.00	0.00	0.00	163,955.19	0.00	12,303.89	0.00	7,823.71	0.00	3,813.05	219,226.64	
		Traffic Engineering	0.00	0.00	0.00	3,000.00	15,582,602.75	0.00	0.00	6,152,814.26	605.37	180,069.41	0.00	2,444.23	103,409.67	1,931,580.14	23,956,525.83	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240,559.63	0.00	0.00	0.00	0.00	460,686.96	0.00	6,701,246.59	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,273.13	0.00	0.00	0.00	0.00	7,036,776.25	0.00	7,063,049.38	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,217.51	0.00	0.00	0.00	0.00	0.00	135.45	4,352.96	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,048.11	0.00	222,048.11	
		Environmental Mitigation	0.00	0.00	0.00	216,972.74	0.00	0.00	0.00	0.00	19,147.59	0.00	0.00	0.00	0.00	0.00	236,120.33	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.11	0.00	0.00	2,218.11	
		<b>Statewide Total</b>	<b>13,465,414.73</b>	<b>0.00</b>	<b>47,248,434.89</b>	<b>20,583,521.23</b>	<b>35,332,822.35</b>	<b>0.00</b>	<b>2,512,294.10</b>	<b>908,792.23</b>	<b>94,256,891.35</b>	<b>2,824,142.64</b>	<b>47,003,614.93</b>	<b>(26,631.63)</b>	<b>191,737.44</b>	<b>41,688,679.34</b>	<b>11,731,482.00</b>	<b>317,721,195.60</b>

**South Carolina Department of Transportation**

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 2/28/2026

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Grand Total
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