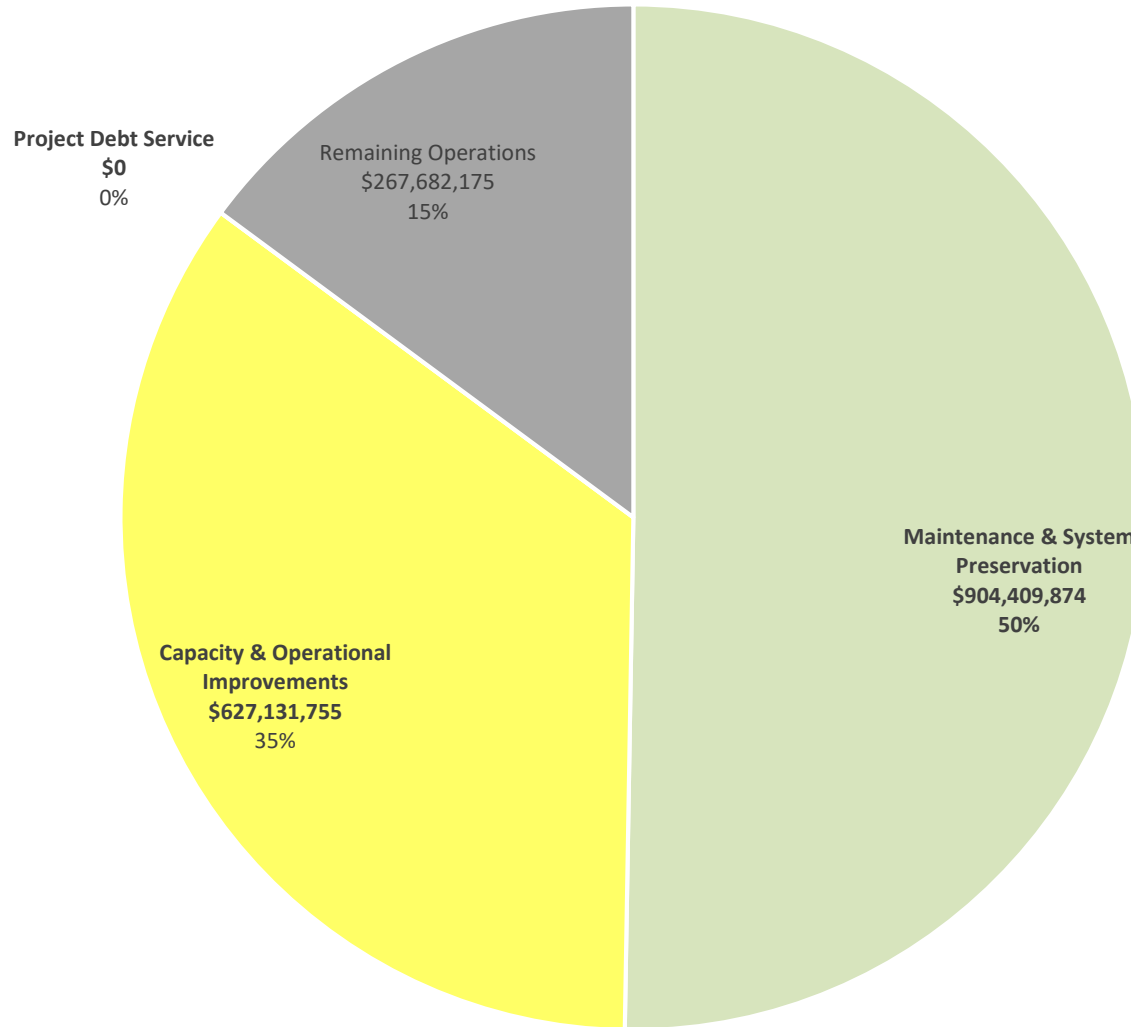


South Carolina Department of Transportation

YTD - February SFY 2025 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - February Expenditures by Program

| | SFY 2015 | SFY 2016 | SFY 2017 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2022 | SFY 2023 | SFY 2024 | SFY 2025 |
|--|--------------|--------------|--------------|---------------|--------------|---------------|-------------|---------------|---------------|---------------|---------------|
| Rehabilitation & Resurfacing | 115,873,793 | 111,154,790 | 151,063,163 | 212,296,158 | 159,965,623 | 94,000,330 | 48,081,194 | 13,973,179 | 20,012,170 | 9,033,342 | 22,018,166 |
| NFA - Rehabilitation & Resurfacing | 32,830,933 | 56,860,970 | 48,675,734 | 59,426,342 | 61,850,043 | 30,339,525 | 20,592,193 | 6,289,688 | 28,529 | 127,279 | 13,493 |
| IMTF Rehabilitation & Resurfacing | | | | | 56,901,538 | 197,102,464 | 129,693,311 | 131,398,818 | 214,049,711 | 366,298,236 | 410,592,327 |
| Bridge | 60,448,991 | 62,079,606 | 82,747,916 | 75,590,839 | 61,672,654 | 100,782,713 | 88,888,343 | 90,364,329 | 104,018,030 | 187,011,325 | 155,073,755 |
| NFA - Bridge | | 354 | | 605,861 | - | - | - | - | - | - | - |
| IMTF Bridge | | | | | 159,410 | 1,434,588 | 3,519,520 | 1,515,419 | 1,237,292 | 1,261,968 | 59,759,104 |
| Field Maintenance | 50,898,289 | 70,466,987 | 62,458,636 | 65,781,520 | 65,281,309 | 87,459,120 | 70,790,677 | 74,470,106 | 86,409,666 | 79,024,453 | 90,802,830 |
| Emergency Repair / Replacement | | 11,663,716 | 37,978,199 | 12,275,563 | 35,348,682 | 19,902,881 | 3,803,152 | 1,408,650 | 5,818,822 | 4,339,103 | 56,094,886 |
| NFA - Emergency Repair / Replacement | | 1,813,294 | 2,570,771 | 1,490,946 | 3,795,546 | 2,322,341 | 4,202,678 | 5,748,235 | 6,108,746 | 2,331,688 | 2,969,038 |
| Maintenance Personal Services | 53,534,356 | 57,428,486 | 60,344,310 | 57,722,507 | 58,214,680 | 62,336,901 | 53,505,961 | 51,207,736 | 58,828,183 | 73,211,998 | 102,725,561 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (8,408,540) | (10,468,471) | (11,556,533) | (15,656,261) | (24,435,226) | (15,107,815) | (9,991,696) | (11,099,175) | (13,582,791) | (15,820,877) | (44,634,466) |
| Employer Contributions (approximately 50% associated with Maintenance) | 23,062,217 | 23,625,195 | 25,857,568 | 25,623,818 | 25,213,514 | 28,630,437 | 25,809,694 | 24,866,082 | 27,392,113 | 33,583,354 | 48,995,182 |
| Subtotal Maintenance and System Preservation | 328,240,038 | 384,624,926 | 460,139,765 | 495,157,294 | 503,967,774 | 609,203,485 | 438,895,028 | 390,143,068 | 510,320,471 | 740,401,869 | 904,409,874 |
| Operational & Safety Improvements | 47,029,645 | 79,549,479 | 110,773,791 | 128,098,762 | 101,297,059 | 111,914,289 | 126,809,442 | 114,015,886 | 163,038,947 | 224,793,257 | 277,956,247 |
| IMTF Operational & Safety Improvements | | | | | 5,520,544 | 35,039,676 | 16,936,335 | 21,027,813 | 22,972,032 | 41,868,592 | 34,268,566 |
| Widenings & New Location | 61,822,963 | 62,576,406 | 85,011,020 | 160,613,999 | 135,252,989 | 199,393,120 | 123,254,372 | 160,803,714 | 162,328,536 | 145,376,217 | 124,597,153 |
| IMTF Widenings & New Location | | | | | 23,044 | 2,042,023 | 50,554,367 | 60,731,615 | 34,185,962 | 21,092,998 | 48,536,901 |
| NFA - Other | | | 54,176 | 265,332 | 1,457 | - | - | - | - | - | - |
| Port Access Road | 3,049,611 | 7,552,333 | 26,969,992 | 29,909,340 | 31,268,833 | 49,323,150 | 21,021,429 | 9,550,923 | 520,710 | 1,292,957 | 695 |
| Volvo Interchange | | | 65,297 | 8,424,185 | 7,466,803 | 4,034,880 | 20,584 | - | - | (51) | 51 |
| Mark Clark Expressway | | | | | | 4,754,683 | 711,138 | 952,268 | 3,449,700 | 46,996 | 3,125,140 |
| ARPA Funds | | | | | | | | | | 23,476,529 | 121,823,670 |
| Lowcountry Rapid Transit Project | | | | | | | | | | 443,600 | 6,908,893 |
| SIB One Cent Equivalent | 15,934,357 | 16,100,000 | 16,625,000 | 16,625,000 | 16,625,000 | 16,944,645 | 16,625,000 | 16,276,507 | 17,663,176 | 19,216,415 | 18,922,342 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (10,751,562) | (11,912,125) | (11,827,156) | (10,855,847) | (7,150,492) | (7,646,854) | (6,832,685) | (9,250,576) | (7,644,104) | (9,556,236) | (9,007,903) |
| Subtotal Capacity and Operational Improvements | 117,085,014 | 153,866,094 | 227,672,121 | 333,080,772 | 290,305,239 | 415,799,613 | 349,099,982 | 374,108,149 | 396,514,958 | 468,051,274 | 627,131,755 |
| Project Debt Service | 32,014,609 | 31,891,484 | 30,357,824 | 29,731,254 | 29,094,966 | 24,009,026 | 24,074,399 | 136,958,704 | 10,255,947 | - | - |
| Subtotal Project Debt Service | 32,014,609 | 31,891,484 | 30,357,824 | 29,731,254 | 29,094,966 | 24,009,026 | 24,074,399 | 136,958,704 | 10,255,947 | - | - |
| Enhancement | 4,822,896 | 3,692,294 | 8,731,539 | 8,392,785 | 7,259,509 | 6,881,945 | 3,564,517 | 5,051,021 | 5,120,376 | 13,748,440 | 14,840,295 |
| Other | 10,997,614 | 13,600,442 | 15,206,242 | 13,789,526 | 14,043,654 | 28,187,106 | 45,692,780 | 33,696,126 | 35,268,315 | 35,247,161 | 41,351,970 |
| IMTF Other | | | | | 229,847 | 10,203 | - | 1,071,337 | 107,102 | - | - |
| NFA - Other | | | | | | | 6,429,577 | 11,394,971 | 23,201,266 | 18,372,799 | 11,480,226 |
| Engineering Admin & Project Management | 48,857,472 | 48,174,762 | 50,957,117 | 50,899,509 | 49,909,856 | 57,180,876 | 51,002,801 | 51,036,446 | 54,982,309 | 64,111,939 | 88,447,910 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (4,266,968) | (5,559,302) | (4,173,537) | (3,634,388) | (2,707,879) | (2,935,487) | (2,207,440) | (2,738,504) | (2,809,369) | (3,285,242) | (3,354,294) |
| General Administration | 23,889,558 | 27,023,554 | 27,328,456 | 28,387,741 | 31,230,166 | 33,164,272 | 31,728,685 | 30,984,432 | 33,089,829 | 34,905,969 | 45,418,954 |
| Mass Transit | 14,269,192 | 15,205,569 | 14,556,906 | 16,719,580 | 16,616,063 | 20,399,861 | 7,728,844 | 7,653,062 | 11,683,074 | 12,149,347 | 19,862,513 |
| Toll Operations | 6,543,966 | 5,032,204 | 5,000,805 | 4,942,438 | 4,913,160 | 4,883,221 | 4,870,734 | 4,741,669 | 15,504 | 15,410 | 5,100 |
| Land and Buildings | 333,702 | 700,188 | 1,409,112 | 528,861 | 1,061,102 | 1,001,017 | 1,927,006 | 1,330,120 | 623,095 | 966,758 | 634,321 |
| Employer Contributions | 23,062,217 | 23,625,195 | 25,857,568 | 25,623,818 | 25,213,514 | 28,630,437 | 25,809,694 | 24,866,082 | 27,392,113 | 33,583,354 | 48,995,182 |
| Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match) | (6,688,948) | (11,860,756) | (7,962,425) | - | - | - | - | - | - | - | - |
| Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso) | | | (45,710,057) | - | - | - | - | - | - | - | - |
| Subtotal Remaining Operations | 121,820,700 | 119,634,150 | 91,201,726 | 145,649,870 | 147,768,991 | 177,403,451 | 176,547,198 | 169,086,761 | 188,673,613 | 209,815,934 | 267,682,175 |
| Total | 599,160,361 | 690,016,654 | 809,371,436 | 1,003,619,189 | 971,136,969 | 1,226,415,575 | 988,616,608 | 1,070,296,682 | 1,105,764,990 | 1,418,269,076 | 1,799,223,804 |

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2025 YTD through February Expenditures by Major Funded Program & Activity
PROGRAMS

| Major Funded Program | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | IMTF - Other | Grand Total |
|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------------|----------------------|----------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|----------------------|----------------------|----------------------|--------------|-------------------------|
| | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | | | | | | | | |
| Bridge Construction | - | - | 377,716.73 | 58,182,960.49 | 10,387,875.86 | - | 1,974,063.33 | 467,646.45 | 17,937,779.02 | - | 6,916,519.86 | 447,494.83 | - | - | 437,100.00 | - | 97,129,156.57 |
| Bridge Inspection | - | - | - | - | - | - | - | - | - | - | - | - | - | 16,788,529.93 | - | - | 16,788,529.93 |
| Business Development | - | - | - | - | - | - | - | - | - | - | - | - | - | 413,431.74 | - | - | 413,431.74 |
| Design Build | 7,016.11 | - | - | 1,731,832.22 | 117.86 | - | 9,698.98 | - | 373,293.30 | - | 1,356,840.39 | - | - | - | - | - | 3,478,798.86 |
| Engineering & Inspection | 2,463,101.60 | (18,649.91) | 13,961,021.51 | 10,881,089.97 | 621,812.90 | - | 38,904,514.82 | 656,092.05 | 11,090,980.60 | 1,706,380.03 | 11,835,296.05 | 4,402,692.88 | 855,409.15 | 597,497.15 | 1,028,124.82 | - | 98,985,363.62 |
| Engineering Design | 419,246.34 | - | 587,676.29 | 10,210,877.44 | 160,766.53 | - | 390,602.65 | 489,587.44 | 27,027,165.70 | - | 3,138,871.55 | - | 675,008.69 | 2,458,841.39 | - | - | 45,558,644.02 |
| Environmental | 9,543.39 | - | - | 207,863.55 | 3,927.67 | - | 25,373.89 | - | 130,152.44 | - | (1,090,911.34) | - | 22,643.83 | - | - | - | (691,406.57) |
| Research & Testing | 77,184.81 | - | 883,300.17 | 184,747.90 | 13,235.68 | - | 20,740.77 | 3,643.78 | 237,329.48 | 52,044.90 | 194,659.11 | 57,423.79 | 4,813.35 | - | 1,049.08 | - | 1,730,172.82 |
| Right of Way | 20,946.37 | - | - | 1,714,930.49 | 203.31 | - | 25,729.63 | 13,307.17 | 20,894,117.79 | 75,349.42 | 20,937,739.56 | 250,000.00 | 92,053.14 | 5,197.74 | 153,576.24 | - | 44,183,150.86 |
| Road Construction | 18,909,629.06 | - | 340,220,505.65 | 71,618,195.99 | 5,512,318.84 | - | 14,744,011.65 | - | 172,983,838.60 | 32,126,580.96 | 81,227,429.51 | 43,812,156.49 | 10,660,130.23 | 962,031.41 | - | - | 792,776,828.39 |
| Roadway Maintenance | - | 32,143.07 | 54,562,106.17 | - | - | - | - | 1,338,761.18 | - | - | - | - | - | - | 7,468,864.18 | - | 63,401,874.60 |
| Safety | - | - | - | - | - | - | - | - | 2,540,784.93 | 304,238.15 | - | - | - | 2,457,640.83 | - | - | 5,302,663.91 |
| State Planning & Research | - | - | - | - | - | - | - | - | 759,922.39 | - | 356.32 | - | - | 6,255,023.31 | - | - | 7,015,302.02 |
| Surveys | 95,621.30 | - | - | 106,577.00 | 19,703.75 | - | - | - | 1,143,969.76 | 1,098.52 | 75,455.69 | - | 121,336.37 | 186,376.37 | - | - | 1,750,138.76 |
| Traffic Engineering | 13,605.93 | - | - | 52,786.21 | 42,965,425.41 | - | - | - | 12,401,187.73 | - | 4,936.05 | (432,867.06) | 13,375.74 | 890,847.40 | 2,391,111.30 | - | 58,300,408.71 |
| Traffic Mgmt Center/SHEP | - | - | - | - | - | - | - | - | 4,026,558.29 | - | - | - | - | 376,351.18 | - | - | 4,402,909.47 |
| Transportation Planning | - | - | - | 564.64 | - | - | - | - | 1,262,706.54 | - | - | - | - | 9,735,403.87 | - | - | 10,998,675.05 |
| Utilities & Railroad Coordination | 2,270.86 | - | - | 81,032.36 | 73,716.00 | - | - | - | 126,705.61 | 2,873.65 | (39.56) | - | 8,198.39 | - | 400.00 | - | 295,157.31 |
| Field Maintenance | - | - | - | - | - | 90,802,829.95 | - | - | - | - | - | - | - | - | - | - | 90,802,829.95 |
| CTC General Administration | - | - | - | - | - | - | - | - | - | - | - | - | - | 224,797.25 | - | - | 224,797.25 |
| Environmental Mitigation | - | - | - | 100,296.25 | - | - | - | - | 5,019,755.02 | - | - | - | - | - | - | - | 5,120,051.27 |
| Local Public Agency Passthrough | - | - | - | - | - | - | - | - | - | - | - | - | 2,387,326.04 | - | - | - | 2,387,326.04 |
| Guardrail | - | - | - | - | - | - | 150.76 | - | - | - | - | - | - | - | - | - | 150.76 |
| Grand Total | 22,018,165.77 | 13,493.16 | 410,592,326.52 | 155,073,754.51 | 59,759,103.81 | 90,802,829.95 | 56,094,886.48 | 2,969,038.07 | 277,956,247.20 | 34,268,565.63 | 124,597,153.19 | 48,536,900.93 | 14,840,294.93 | 41,351,969.57 | 11,480,225.62 | - | 1,350,354,955.34 |

Activities

| | |
|--|-------------------------|
| Maintenance Personal Services | 102,725,560.55 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (44,634,466.30) |
| Employer Contributions (approximately 50% associated with Maintenance) | 48,995,181.67 |
| Port Access Road | 694.68 |
| Volvo Interchange | 50.50 |
| Mark Clark Expressway | 3,125,139.83 |
| ARPA Funds | 121,823,670.42 |
| Lowcountry Rapid Transit Project | 6,908,893.46 |
| SIB One Cent Equivalent | 18,922,342.00 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (9,007,902.71) |
| Project Debt Service | - |
| Engineering Admin & Project Management | 88,447,910.35 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (3,354,294.46) |
| General Administration | 45,418,953.91 |
| Mass Transit | 19,862,512.70 |
| Toll Operations | 5,100.00 |
| Land and Buildings | 634,320.84 |
| Employer Contributions | 48,995,181.67 |
| Total | 1,799,223,804.44 |

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Kershaw | Bridge Construction | 0.00 | 0.00 | 0.00 | 11,673,139.30 | 729,066.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,402,205.97 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 47,113.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,113.18 | |
| | | Engineering & Inspection | 99,053.08 | 0.00 | 390,006.23 | 996,923.34 | 94,464.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,248.05 | 0.00 | 0.00 | 1,587,695.07 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 45,975.66 | 0.00 | 0.00 | 0.00 | 52,009.74 | 0.00 | 0.00 | 0.00 | 221.17 | 0.00 | 0.00 | 98,206.57 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 91.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.19 | |
| | | Research & Testing | 3,492.95 | 0.00 | 19,192.58 | 11,802.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,488.01 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,873.24 | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | 0.00 | 135,705.24 | |
| | | Road Construction | 0.00 | 0.00 | 9,325,251.82 | 4,153,697.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,683.48 | 0.00 | 0.00 | 13,557,632.83 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 338,447.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338,447.69 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 7,456.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,456.65 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 24,593.57 | 0.00 | 0.00 | 0.00 | 979.65 | 0.00 | 0.00 | 0.00 | 70.72 | 0.00 | 0.00 | 25,643.94 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 627,581.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,581.33 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kershaw Total | | 102,546.03 | 0.00 | 10,072,898.32 | 16,960,792.90 | 823,531.04 | 627,581.33 | 0.00 | 0.00 | 187,862.63 | 0.00 | 0.00 | 0.00 | 87,055.42 | 0.00 | 0.00 | 28,862,267.67 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-----------------|-------------|--------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Lee | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 1,752.18 | 0.00 | 202,227.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,751.77 | 0.00 | 0.00 | 3,717.01 | 0.00 | 0.00 | 401,448.60 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,688.85 | 0.00 | 0.00 | 0.00 | 39,688.85 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Research & Testing | 0.00 | 0.00 | 8,646.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,862.51 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,534.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,534.00) | |
| | | Road Construction | 1,286,699.15 | 0.00 | 3,370,431.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,336,659.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,993,790.83 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 592,934.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592,934.79 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347,587.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347,587.59 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Lee Total | | 1,288,451.33 | 0.00 | 4,174,240.66 | 0.00 | 0.00 | 347,587.59 | 0.00 | 0.00 | 1,526,093.73 | 0.00 | 39,688.85 | 0.00 | 3,717.01 | 0.00 | 0.00 | 7,379,779.17 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|------------------|-----------------------------------|-----------------------------------|--------------------------|---------------------|------------------|------------------|------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Lexington | Bridge Construction | 0.00 | 0.00 | 0.00 | 109,054.00 | 0.00 | 0.00 | 0.00 | 2,399,436.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,508,490.41 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 1,994.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994.79 | |
| | | Engineering & Inspection | 71,465.25 | 0.00 | 528,604.51 | 551,693.37 | 0.00 | 0.00 | 19,647.50 | 1,012,346.51 | 0.00 | 3,437.67 | 15,755.21 | 0.00 | 0.00 | 143.48 | 2,203,093.50 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 4,061.19 | 0.00 | 0.00 | 0.00 | 18,295.96 | 0.00 | 257,464.80 | 0.00 | 5,770.43 | 0.00 | 0.00 | 285,592.38 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 577.65 | 0.00 | 0.00 | 0.00 | 252.44 | 0.00 | 354.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,184.38 | |
| | | Research & Testing | 713.19 | 0.00 | 24,058.66 | 18,552.95 | 0.00 | 0.00 | 0.00 | 18,716.19 | 0.00 | 0.00 | 748.24 | 0.00 | 0.00 | 0.00 | 62,789.23 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | (139,499.08) | 0.00 | 0.00 | 0.00 | 1,040,984.62 | 0.00 | 1,002,406.87 | 0.00 | 34,327.25 | 0.00 | 4,421.22 | 1,942,640.88 | |
| | | Road Construction | 0.00 | 0.00 | 12,637,841.49 | 4,540,896.96 | 0.00 | 0.00 | 0.00 | 10,571,374.54 | 28,230.00 | 2,206.11 | 9,950,018.19 | 0.00 | 0.00 | 0.00 | 37,730,567.29 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 5,335,227.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,335,227.22 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,259.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,259.95 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,756.82 | 0.00 | 0.00 | 0.00 | 1,027.32 | 0.00 | 0.00 | 7,784.14 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 440.50 | 0.00 | 0.00 | 0.00 | 198,526.22 | 0.00 | 0.00 | 0.00 | 999.14 | 0.00 | 28,151.64 | 228,117.50 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,383.81 | 0.00 | 3,468.80 | 0.00 | 6,686.26 | 0.00 | 0.00 | 12,538.87 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,034.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,034.58 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Lexington Total | | 72,178.44 | 0.00 | 18,525,731.88 | 5,087,772.33 | 0.00 | 1,740,034.58 | 0.00 | 19,647.50 | 15,281,333.47 | 28,230.00 | 1,269,338.54 | 9,966,521.64 | 48,810.40 | 68,826.74 | 32,716.34 | 52,141,141.86 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------------|-----------------------------------|-----------------------------------|--------------------------|--------------|---------------------|------------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Richland | Bridge Construction | 0.00 | 0.00 | 0.00 | 194,416.40 | 0.00 | 0.00 | 0.00 | 3,467,203.61 | 0.00 | 204,966.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,866,586.98 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,237,148.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,237,148.91 | |
| | | Engineering & Inspection | 276,011.88 | 0.00 | 699,390.55 | 354,543.03 | 0.00 | 0.00 | 467,610.04 | 1,127,423.37 | 308,335.93 | 743,266.17 | 0.00 | 242,358.46 | 0.00 | 0.00 | 4,218,939.43 | |
| | | Engineering Design | 22,911.12 | 0.00 | 0.00 | 227,959.01 | 0.00 | 0.00 | 0.00 | 30,566.10 | 0.00 | 202,316.20 | 0.00 | 15,160.97 | 0.00 | 0.00 | 498,913.40 | |
| | | Environmental | 7,743.46 | 0.00 | 0.00 | 2,102.65 | 0.00 | 0.00 | 0.00 | 1,729.34 | 0.00 | 6,725.95 | 0.00 | 0.00 | 0.00 | 0.00 | 18,301.40 | |
| | | Research & Testing | 1,041.41 | 0.00 | 15,208.14 | 8,062.49 | 0.00 | 0.00 | 0.00 | 19,607.87 | 1,240.00 | 15,177.95 | 0.00 | 2,660.00 | 0.00 | 0.00 | 62,997.86 | |
| | | Right of Way | 27,689.73 | 0.00 | 0.00 | 296,291.69 | 0.00 | 0.00 | 0.00 | (49,824.39) | 0.00 | 412,827.70 | 0.00 | 0.00 | 0.00 | 0.00 | 686,984.73 | |
| | | Road Construction | 0.00 | 0.00 | 11,868,411.30 | 11,209,425.35 | 2,081.53 | 0.00 | 0.00 | 30,590,666.81 | 1,617,719.95 | 22,466,176.53 | 0.00 | 5,663,306.74 | 50,285.18 | 0.00 | 83,468,073.39 | |
| | | Roadway Maintenance | 0.00 | (20.60) | 2,073,637.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,073,617.02 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,072.01 | 457.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,529.65 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 95,621.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,568.02 | 0.00 | 6,703.09 | 0.00 | 0.00 | 0.00 | 0.00 | 390,892.41 | |
| | | Traffic Engineering | 9,546.93 | 0.00 | 0.00 | 184.05 | 0.00 | 0.00 | 0.00 | 137,810.66 | 0.00 | 6,860.82 | 0.00 | 0.00 | 0.00 | 0.00 | 154,402.46 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 2,224.91 | 0.00 | 0.00 | 5,824.98 | 0.00 | 0.00 | 0.00 | 9,663.44 | 0.00 | 1,774.12 | 0.00 | 0.00 | 0.00 | 0.00 | 19,487.45 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 2,511,621.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511,621.40 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Richland Total | | 442,790.74 | (20.60) | 14,656,647.61 | 12,298,809.65 | 2,081.53 | 2,511,621.40 | 0.00 | 467,610.04 | 35,628,486.84 | 1,927,753.52 | 25,303,944.41 | 0.00 | 5,923,486.17 | 50,285.18 | 0.00 | 99,213,496.49 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|---------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 1 | Sumter | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 611,464.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611,464.83 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 10,303.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,303.99 | |
| | | Engineering & Inspection | 3,331.09 | 0.00 | 544,095.50 | 0.00 | 161,606.98 | 0.00 | 0.00 | 0.00 | 912.58 | 827.54 | 0.00 | 0.00 | 0.00 | 0.00 | 710,773.69 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 493,372.19 | 6,290.06 | 0.00 | 0.00 | 201,724.88 | 0.00 | 0.00 | 0.00 | 21,795.18 | 95,101.76 | 0.00 | 818,284.07 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.44 | 0.00 | 0.00 | 0.00 | 607.89 | 0.00 | 0.00 | 734.33 | |
| | | Research & Testing | 0.00 | 0.00 | 36,465.21 | 0.00 | 1,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,883.21 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 413,228.95 | 0.00 | 0.00 | 0.00 | 64,107.69 | 0.00 | 0.00 | 0.00 | 30,378.15 | 0.00 | 0.00 | 507,714.79 | |
| | | Road Construction | 4,645.01 | 0.00 | 12,320,180.87 | 145,493.25 | 812,775.47 | 0.00 | 0.00 | 11,282.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,294,377.16 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,586,562.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,586,562.45 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,987.43 | 305.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,292.53 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,001.25 | 0.00 | 0.00 | 0.00 | 0.00 | 186,376.37 | 0.00 | 197,377.62 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449.62 | 0.00 | 0.00 | 449.62 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,135.64 | 0.00 | 163,135.64 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 284.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.39 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 772,781.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772,781.09 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Sumter Total | | 7,976.10 | 0.00 | 14,487,304.03 | 1,062,398.38 | 1,593,839.73 | 772,781.09 | 0.00 | 0.00 | 359,142.83 | 1,132.64 | 0.00 | 0.00 | 53,230.84 | 444,613.77 | 0.00 | 18,782,419.41 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total | | |
|------------------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|------------------|-------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 2 | Abbeville | Bridge Construction | 0.00 | 0.00 | 0.00 | 766,547.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766,547.60 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 3,630.74 | 2,097.88 | 136,390.74 | 10,167.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,987.08 | 0.00 | 0.00 | 0.00 | 154,274.12 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 19,233.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,664.34 | 0.00 | 0.00 | 0.00 | 60,897.76 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 34,351.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,351.68 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 7,785,747.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,993.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,909,740.26 |
| | | Roadway Maintenance | 0.00 | (369.36) | 2,306,729.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,306,360.29 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 797.70 | 0.00 | 0.00 | 0.00 | 797.70 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.24 | 0.00 | 0.00 | 0.00 | 261.24 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376,529.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376,529.48 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Abbeville Total | | | 3,630.74 | 1,728.52 | 10,263,219.23 | 795,948.70 | 0.00 | 376,529.48 | 0.00 | 0.00 | 0.00 | 123,993.10 | 0.00 | 0.00 | 44,710.36 | 0.00 | 0.00 | 0.00 | 11,609,760.13 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------------|------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 2 | Anderson | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,921,891.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,921,891.90 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 309,580.75 | 397,689.30 | 7,424.70 | 2,154.09 | 0.00 | 556,364.82 | 3,000.33 | 0.00 | 0.00 | 44,366.91 | 0.00 | 863.13 | 1,321,444.03 | |
| | | Engineering Design | 257.33 | 0.00 | 0.00 | 181.54 | 56,136.24 | 0.00 | 0.00 | 172,047.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,622.78 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 3,572.18 | 0.00 | 0.00 | 2,563.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,135.43 | |
| | | Research & Testing | 0.00 | 0.00 | 13,932.12 | 5,627.29 | 0.00 | 0.00 | 0.00 | 6,086.64 | 0.00 | 0.00 | 0.00 | 276.22 | 0.00 | 0.00 | 25,922.27 | |
| | | Right of Way | (6,743.36) | 0.00 | 0.00 | 8,300.00 | 30.25 | 0.00 | 0.00 | 250,548.66 | 0.00 | 6,743.36 | 0.00 | 0.00 | 0.00 | 0.00 | 258,878.91 | |
| | | Road Construction | 0.00 | 0.00 | 6,747,421.75 | 814,346.78 | 841,067.41 | 323,467.18 | 0.00 | 7,111,855.79 | 63,693.45 | 0.00 | 0.00 | 440,662.49 | 0.00 | 0.00 | 16,342,514.85 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 602,813.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,155.05 | 671,969.03 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,339.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,339.61 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,112.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,112.57 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,306.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,306.80 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,259.90 | 0.00 | 320,259.90 | |
| | | Utilities & Railroad Coordination | 45.95 | 0.00 | 0.00 | 0.00 | 73,431.61 | 0.00 | 0.00 | 22,660.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,137.98 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 1,501,918.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,501,918.82 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Anderson Total | | (6,440.08) | 0.00 | 7,673,748.60 | 4,148,036.81 | 981,662.39 | 1,501,918.82 | 325,621.27 | 0.00 | 8,653,886.23 | 66,693.78 | 6,743.36 | 0.00 | 485,305.62 | 320,259.90 | 70,018.18 | 24,227,454.88 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------------|-------------|-------------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|-------------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Operational & Safety Improvements | | | | | | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 2 | Edgefield | Bridge Construction | 0.00 | 0.00 | 0.00 | 698,368.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698,368.64 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 107,450.58 | 4,706.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,984.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156,141.62 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 134,226.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,045.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,272.13 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 493.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493.57 |
| | | Research & Testing | 0.00 | 0.00 | 11,159.57 | 2,482.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,642.24 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 2,451.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,451.69 |
| | | Road Construction | 55,000.00 | 0.00 | 567,291.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,340.77 | 0.00 | 0.00 | 0.00 | 154,586.25 | 0.00 | 1,027,218.12 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,422,768.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,422,768.49 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 3,371.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,371.59 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 2,400.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,451.16 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382,980.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382,980.68 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Edgefield Total | | 55,000.00 | 0.00 | 2,108,669.74 | 848,501.72 | 0.00 | 382,980.68 | 0.00 | 0.00 | 0.00 | 0.00 | 308,421.54 | 0.00 | 0.00 | 0.00 | 0.00 | 154,586.25 | 3,858,159.93 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|---------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|---------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 2 | Greenwood | Bridge Construction | 0.00 | 0.00 | 0.00 | 861,462.60 | 1,186,289.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,047,751.95 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 640.91 | 0.00 | 133,371.73 | 36,777.51 | 94,207.02 | 0.00 | 5,303.19 | 0.00 | 1,824.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272,125.29 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 11,751.55 | 19,106.77 | 0.00 | 0.00 | 0.00 | 85,638.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,497.23 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 90,227.00 | 0.00 | 0.00 | 395.17 | 0.00 | 2,088.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,710.19 |
| | | Research & Testing | 0.00 | 0.00 | 10,069.10 | 296.29 | 10,985.00 | 0.00 | 3,173.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,523.94 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 173.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173.06 |
| | | Road Construction | 2,265.60 | 0.00 | 1,358,145.34 | 0.00 | 1,014,845.96 | 0.00 | 239,590.48 | 0.00 | 19,570.27 | 69,160.05 | 0.00 | 0.00 | 0.00 | 0.00 | 2,703,577.70 |
| | | Roadway Maintenance | 0.00 | 0.00 | 834,596.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834,596.12 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 19,703.75 | 0.00 | 0.00 | 0.00 | 73,989.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,692.77 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 590.51 | 0.00 | 0.00 | 0.00 | 0.00 | 130.62 | 0.00 | 0.00 | 0.00 | 602.03 | 0.00 | 1,323.16 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 642,583.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 642,583.22 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Greenwood Total | | 2,906.51 | 0.00 | 2,336,182.29 | 1,001,105.46 | 2,345,310.91 | 642,583.22 | 248,462.39 | 0.00 | 183,241.77 | 69,160.05 | 0.00 | 0.00 | 602.03 | 0.00 | 6,829,554.63 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|---------------------|--------------------------------|--------------------------------------|-----------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 2 | Laurens | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,119,016.14 | 1,197,416.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,316,432.49 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 790.05 | (18,300.00) | 117,477.07 | 51,425.13 | 30,776.06 | 0.00 | 8,922.00 | 1,765.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,856.07 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 146,017.15 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,137.79 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 789.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 789.70 |
| | | Research & Testing | 0.00 | 0.00 | 2,195.95 | 0.00 | 0.00 | 0.00 | 1,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,435.95 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 1,946,634.02 | 0.00 | 0.00 | 0.00 | 190,304.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,136,938.76 |
| | | Roadway Maintenance | 0.00 | 18,300.00 | 1,263,070.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 1,284,620.91 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.78 | 0.00 | 0.00 | 0.00 | 487.78 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688,757.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688,757.30 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Laurens Total | | 790.05 | 0.00 | 3,329,377.95 | 1,317,248.12 | 1,228,192.41 | 688,757.30 | 200,466.74 | 1,765.76 | 2,120.64 | 0.00 | 487.78 | 0.00 | 0.00 | 0.00 | 6,772,456.75 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|-------------|---------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | | |
| 2 | McCormick | Bridge Construction | 0.00 | 0.00 | 0.00 | 418,690.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,690.40 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 14,234.11 | 0.00 | 125,890.15 | 1,603.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,727.36 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 532.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 2,823,707.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,707.77 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,257,087.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,257,087.97 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,844.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,844.92 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323,310.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323,310.35 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | McCormick Total | | 14,234.11 | 0.00 | 4,207,217.89 | 420,293.50 | 0.00 | 323,310.35 | 0.00 | 0.00 | 15,844.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,980,900.77 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|---------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|--------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 2 | Newberry | Bridge Construction | 0.00 | 0.00 | 0.00 | 3,385,968.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,385,968.48 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 50,359.64 | 0.00 | 92,720.45 | 775,516.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,601.50 | 0.00 | 42,670.68 | 0.00 | 977,868.88 | |
| | | Engineering Design | 27,242.28 | 0.00 | 0.00 | 117,481.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,848.79 | 0.00 | 181,572.15 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Research & Testing | 1,330.00 | 0.00 | 8,412.50 | 9,221.53 | 0.00 | 0.00 | 620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,584.03 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 16,637.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413.71 | 0.00 | 17,051.46 | |
| | | Road Construction | 0.00 | 0.00 | 2,844,008.04 | 6,647,064.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,902.02 | 0.00 | 9,941,974.82 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 449,196.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449,196.08 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,138.60 | 0.00 | 27,138.60 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 108.80 | 0.00 | 0.00 | 0.00 | 0.00 | 337.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.87 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 28,674.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511.60 | 0.00 | 29,186.36 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542,014.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542,014.16 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Newberry Total | | 78,931.92 | 0.00 | 3,394,337.07 | 10,980,673.77 | 0.00 | 542,014.16 | 0.00 | 620.00 | 337.07 | 0.00 | 16,601.50 | 0.00 | 558,485.40 | 0.00 | 0.00 | 15,572,000.89 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 2 | Saluda | Bridge Construction | 0.00 | 0.00 | 0.00 | 860,594.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 860,594.53 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 11,468.10 | 0.00 | 147,345.90 | 87,108.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,922.26 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 117,028.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,028.36 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 1,683.00 | 0.00 | 2,031.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,714.33 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 44,167.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,167.83 |
| | | Road Construction | 0.00 | 0.00 | 1,042,266.51 | 106,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,964.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,289,531.46 |
| | | Roadway Maintenance | 0.00 | 0.00 | 508,917.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508,917.85 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,189.65 | 0.00 | 0.00 | 0.00 | 0.00 | 3,189.65 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 12,006.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,006.15 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 139.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.59 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 1,067.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,299.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,367.49 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393,942.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393,942.56 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Saluda Total | | 13,151.10 | 0.00 | 1,700,561.59 | 1,228,412.53 | 0.00 | 393,942.56 | 0.00 | 0.00 | 0.00 | 145,454.28 | 0.00 | 0.00 | 0.00 | 0.00 | 3,481,522.06 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|---------------------|-------------|------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 3 | Greenville | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,615,675.92 | 60,237.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,587.00 | 0.00 | 0.00 | 0.00 | 1,689,500.47 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 595,891.53 | 0.00 | 0.00 | 0.00 | 0.00 | 15,520.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611,411.71 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 768,235.46 | 1,233,949.43 | 1,921.10 | 0.00 | 62,596.27 | (147,728.07) | 199,832.83 | 198,936.14 | 263,189.52 | 0.00 | 103,203.89 | 0.00 | 2,684,136.57 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 347,024.57 | 0.00 | 0.00 | 0.00 | 0.00 | 197,171.27 | 0.00 | 60,263.26 | 0.00 | 4,383.02 | 0.00 | 608,842.12 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 15,237.01 | 0.00 | 0.00 | 0.00 | 0.00 | 2,066.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,303.54 | |
| | | Research & Testing | 0.00 | 0.00 | 85,037.94 | 14,648.02 | 34.68 | 0.00 | 1,621.78 | 0.00 | 5,435.76 | 0.00 | 2,944.52 | 0.00 | 991.13 | 0.00 | 110,713.83 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 8,485.66 | 0.00 | 0.00 | 12,338.00 | 0.00 | 4,516,018.88 | 0.00 | 15,517,291.89 | 0.00 | 0.00 | 47,339.25 | 20,101,473.68 | |
| | | Road Construction | 0.00 | 0.00 | 26,618,068.87 | 7,948,641.62 | 935,800.78 | 0.00 | 2,529,128.02 | 0.00 | 7,827,040.73 | 408,150.60 | 1,924,891.12 | 0.00 | 1,351,648.03 | 0.00 | 49,543,369.77 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,454,781.02 | 0.00 | 0.00 | 0.00 | 147,728.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,602,509.09 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,312.78 | 5,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 570,365.78 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 4,061.95 | 0.00 | 0.00 | 0.00 | 0.00 | 105,725.34 | 0.00 | 389.90 | 0.00 | 0.00 | 0.00 | 110,177.19 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,003.48 | 0.00 | 6,959.58 | 0.00 | 0.00 | 0.00 | 806,963.06 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,229.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,229.61 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,578,182.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,578,182.91 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,206.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.76 | |
| | Greenville Total | | 0.00 | 0.00 | 29,926,123.29 | 11,783,615.71 | 997,994.11 | 1,578,182.91 | 2,605,834.83 | 0.00 | 14,487,563.39 | 612,139.74 | 17,789,516.79 | 0.00 | 1,460,226.07 | 0.00 | 47,339.25 | 81,288,536.09 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|---------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 3 | Oconee | Bridge Construction | 0.00 | 0.00 | 0.00 | 51,465.82 | 1,428,932.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,480,398.01 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 214,236.84 | 0.00 | 0.00 | 7,252.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,489.53 |
| | | Engineering & Inspection | 83,796.97 | 0.00 | 36,555.13 | 121,175.34 | 58,503.65 | 0.00 | 132,992.14 | 0.00 | 196,201.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629,224.90 |
| | | Engineering Design | 64,379.33 | 0.00 | 0.00 | 484,418.10 | 0.00 | 0.00 | 0.00 | 0.00 | 80,136.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,934.37 |
| | | Environmental | 317.29 | 0.00 | 0.00 | 178.36 | 0.00 | 0.00 | 9,745.96 | 0.00 | 299.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,541.27 |
| | | Research & Testing | 2,205.40 | 0.00 | 1,800.18 | 4,330.68 | 0.00 | 0.00 | 0.00 | 0.00 | 641.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 51,696.35 | 0.00 | 0.00 | 5,106.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,802.52 |
| | | Road Construction | 0.00 | 0.00 | 1,782,601.01 | 372,731.31 | 0.00 | 0.00 | 2,045,200.00 | 0.00 | 1,134,722.38 | 187,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,522,935.70 |
| | | Roadway Maintenance | 0.00 | 0.00 | 960,107.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,107.30 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 3,901.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,901.26 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616,615.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616,615.05 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783,581.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783,581.02 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Oconee Total | | | 150,698.99 | 0.00 | 2,781,063.62 | 1,304,134.06 | 1,487,435.84 | 783,581.02 | 2,200,296.96 | 0.00 | 2,028,617.44 | 187,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,923,508.93 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 3 | Pickens | Bridge Construction | 0.00 | 0.00 | 0.00 | 3,000,827.35 | 476,158.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,476,986.17 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 273,317.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,317.93 |
| | | Engineering & Inspection | 0.00 | 0.00 | 290,347.74 | 901,323.37 | 28,285.13 | 0.00 | 2,634.82 | 0.00 | 20,884.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243,475.20 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 667,450.00 | 0.00 | 0.00 | 31.50 | 0.00 | 113,980.54 | 0.00 | 233.77 | 0.00 | 16,736.66 | 0.00 | 0.00 | 0.00 | 798,432.47 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,416.77 | 0.00 | 0.00 | 0.00 | 0.00 | 176.28 | 0.00 | 211.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,804.58 |
| | | Research & Testing | 0.00 | 0.00 | 7,329.22 | 4,855.65 | 0.00 | 0.00 | 620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,804.87 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 76,890.37 | 0.00 | 0.00 | 0.00 | 0.00 | 26,017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,907.97 |
| | | Road Construction | 0.00 | 0.00 | 7,559,442.18 | 3,291,970.52 | 0.00 | 0.00 | 436,764.47 | 0.00 | 141,451.40 | 196,379.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,626,007.82 |
| | | Roadway Maintenance | 0.00 | 0.00 | 370,301.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,301.11 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648.34 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 2,113.98 | 0.00 | 0.00 | 0.00 | 0.00 | 199.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,313.40 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,470.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,732.06 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026,053.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026,053.53 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 100,296.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,296.25 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pickens Total | | 0.00 | 0.00 | 8,227,420.25 | 8,323,932.68 | 504,443.95 | 1,026,053.53 | 440,050.79 | 0.00 | 303,357.72 | 196,379.25 | 706.87 | 0.00 | 16,736.66 | 0.00 | 0.00 | 19,039,081.70 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|-------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|---------------------|--------------------------------|--------------------------------------|-------------------|-----------------------------------|-----------------------------------|--------------------------|---------------------|-----------------|------------------|-----------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 3 | Spartanburg | Bridge Construction | 0.00 | 0.00 | 0.00 | (286,489.57) | 1,699,479.86 | 0.00 | 0.00 | 389,298.77 | 488,055.90 | 0.00 | 0.00 | 447,494.83 | 0.00 | 0.00 | 0.00 | 2,737,839.79 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 7,016.11 | 0.00 | 0.00 | 79,809.64 | 0.00 | 0.00 | 46.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,872.55 | |
| | | Engineering & Inspection | 121,200.94 | 0.00 | 508,930.69 | 40,557.70 | 8,845.19 | 0.00 | 8,692.64 | 6,315.39 | 825,211.61 | 0.00 | 0.00 | 0.00 | 149,806.62 | 231,547.70 | 0.00 | 0.00 | 1,901,108.48 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 105,940.70 | 0.00 | 0.00 | 0.00 | 0.00 | 554,767.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,708.38 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 482.72 | 0.00 | 0.00 | 0.00 | 0.00 | 6,575.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,057.89 |
| | | Research & Testing | 8,582.30 | 0.00 | 71,552.13 | 0.00 | 798.00 | 0.00 | 219.90 | 532.00 | 7,205.46 | 0.00 | 0.00 | 0.00 | 50,590.95 | 0.00 | 0.00 | 0.00 | 139,480.74 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 84,631.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,353,757.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5,732.64 | 0.00 | 0.00 | 1,444,121.58 |
| | | Road Construction | 4,524,516.21 | 0.00 | 18,899,411.03 | 121,123.37 | 0.00 | 0.00 | 258,280.00 | 0.00 | 9,823,696.41 | 175,002.10 | 0.00 | 402,084.50 | (943,611.68) | 0.00 | 0.00 | 0.00 | 33,260,501.94 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,573,124.51 | 0.00 | 0.00 | 0.00 | 0.00 | 166,872.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,741,997.49 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,935.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,935.77 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 951.83 | 0.00 | 0.00 | 0.00 | 0.00 | 311,756.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312,708.19 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,215.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,836.51 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 17,880.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,880.12 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,088,522.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,088,522.98 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 712,063.98 | 0.00 | 0.00 | 712,063.98 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Spartanburg Total | | | 4,661,315.56 | 0.00 | 22,053,018.36 | 164,888.42 | 1,709,123.05 | 2,088,522.98 | 267,239.34 | 563,019.14 | 13,470,176.44 | 175,002.10 | 0.00 | 1,049,976.90 | 5,732.64 | 61,621.46 | 2,000.00 | 46,271,636.39 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|---------------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Cherokee | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,845,354.66 | 573,549.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,418,904.57 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 518.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 518.39 |
| | | Engineering & Inspection | 0.00 | 0.00 | 315,841.37 | 415,875.42 | 2,177.67 | 0.00 | 0.00 | 0.00 | 149,912.25 | 0.00 | 28,796.21 | 0.00 | 63,231.53 | 0.00 | 0.00 | 0.00 | 975,834.45 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 324,933.13 | 0.00 | 0.00 | 0.00 | 0.00 | 23,591.32 | 0.00 | 0.00 | 0.00 | 131,317.75 | 0.00 | 0.00 | 0.00 | 479,842.20 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 508.62 | 0.00 | 0.00 | 0.00 | 0.00 | 352.55 | 0.00 | 0.00 | 0.00 | 1,758.02 | 0.00 | 0.00 | 0.00 | 2,619.19 |
| | | Research & Testing | 0.00 | 0.00 | 17,574.77 | 12,030.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8,381.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,986.93 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 20,638.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,472.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,110.59 |
| | | Road Construction | 0.00 | 0.00 | 7,069,871.54 | 961,959.40 | 95,556.25 | 0.00 | 0.00 | 0.00 | 1,723,933.10 | 19,275.00 | 9,707.16 | 0.00 | 2,122,500.01 | 0.00 | 0.00 | 0.00 | 12,002,802.46 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,481,536.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,481,536.01 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,902.52 | 0.00 | 0.00 | 0.00 | 589.51 | 0.00 | 0.00 | 0.00 | 5,492.03 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 313.54 | 0.00 | 0.00 | 0.00 | 0.00 | 281.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595.22 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,685.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,685.08 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 773,651.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 773,651.72 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cherokee Total | | | 0.00 | 0.00 | 9,884,823.69 | 4,582,131.98 | 671,283.83 | 773,651.72 | 0.00 | 0.00 | 1,915,040.16 | 19,275.00 | 644,975.64 | 0.00 | 2,319,396.82 | 0.00 | 0.00 | 20,810,578.84 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 4 | Chester | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,759,422.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,759,422.39 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 324,769.11 | 187,285.22 | 0.00 | 0.00 | 0.00 | 0.00 | 3,859.54 | 30,895.83 | 0.00 | 0.00 | 0.00 | 0.00 | 546,809.70 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 48,771.36 | 0.00 | 0.00 | 0.00 | 0.00 | 55,899.30 | 0.00 | 0.00 | 0.00 | 1,615.50 | 0.00 | 106,286.16 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Research & Testing | 0.00 | 0.00 | 22,096.07 | 7,026.54 | 0.00 | 0.00 | 0.00 | 0.00 | 266.00 | 1,324.60 | 0.00 | 0.00 | 0.00 | 0.00 | 30,713.21 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 13,292.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,556.84 | 0.00 | 19,848.85 | |
| | | Road Construction | 273,669.00 | 0.00 | 8,351,832.10 | 890,145.36 | 0.00 | 0.00 | 0.00 | 0.00 | 149,860.71 | 1,048,853.42 | 0.00 | 0.00 | 159,696.70 | 0.00 | 10,874,057.29 | |
| | | Roadway Maintenance | 0.00 | 14,277.00 | 1,589,373.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,603,650.65 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,709.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,709.02 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.85 | 0.00 | 0.00 | 0.00 | 67.32 | 0.00 | 596.17 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,864.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,864.41 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Chester Total | | 273,669.00 | 14,277.00 | 10,288,070.93 | 3,905,942.88 | 0.00 | 525,864.41 | 0.00 | 0.00 | 212,123.42 | 1,081,073.85 | 0.00 | 0.00 | 167,936.36 | 0.00 | 0.00 | 16,468,957.85 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 4 | Chesterfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,295,569.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,295,569.78 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 40,442.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,442.66 |
| | | Engineering & Inspection | 768.20 | 0.00 | 281,787.49 | 317,966.18 | 0.00 | 0.00 | 0.00 | 0.00 | 4,979.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605,501.26 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,697.23 | 0.00 | 0.00 | 0.00 | 0.00 | 51,364.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,062.22 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,107.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,348.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,455.66 |
| | | Research & Testing | 1,153.94 | 0.00 | 25,158.45 | 10,585.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,898.24 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 24,198.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,755.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,954.73 |
| | | Road Construction | 420.40 | 0.00 | 9,033,304.83 | 2,657,641.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,691,366.95 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,239,579.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,239,579.71 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,637.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,637.63 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,167.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,167.74 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Chesterfield Total | | 2,342.54 | 0.00 | 10,579,830.48 | 4,349,209.32 | 0.00 | 424,167.74 | 0.00 | 0.00 | 81,086.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,436,636.58 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------|-------------|-------------------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Fairfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,225,918.92 | 242,560.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468,479.46 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 13,663.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,663.36 |
| | | Engineering & Inspection | 44,535.47 | 0.00 | 213,802.28 | 241,225.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,563.09 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 224,206.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,294.73 | 0.00 | 0.00 | 0.00 | 228,501.07 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Research & Testing | 5,166.55 | 0.00 | 9,298.18 | 2,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,124.73 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 43,798.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,746.51 | 0.00 | 0.00 | 0.00 | 53,544.95 |
| | | Road Construction | 2,704,095.85 | 0.00 | 6,419,979.53 | 809,831.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,365.40 | 42,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,980,147.14 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,962,158.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,962,158.37 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 36,925.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,284.56 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 192.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,537.81 | 0.00 | 0.00 | 9,730.25 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417,469.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417,469.86 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Fairfield Total | | | 2,753,797.87 | 0.00 | 8,605,238.36 | 2,598,421.79 | 242,560.54 | 417,469.86 | 0.00 | 0.00 | 3,365.40 | 42,875.00 | 0.00 | 0.00 | 23,938.02 | 0.00 | 0.00 | 14,687,666.84 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|------------------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|---------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Lancaster | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,115,719.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,115,719.83 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 25,916.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,916.19 |
| | | Engineering & Inspection | 13,652.78 | 0.00 | 195,468.59 | 232,179.17 | 0.00 | 0.00 | 0.00 | 0.00 | 167,078.18 | 8,108.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616,487.00 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 791,164.22 | 1,012.45 | 0.00 | 0.00 | 0.00 | 16,083.41 | 0.00 | 0.00 | 0.00 | 397.77 | 0.00 | 0.00 | 0.00 | 808,657.85 |
| | | Environmental | 1,482.64 | 0.00 | 0.00 | 11,473.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,955.98 |
| | | Research & Testing | 786.40 | 0.00 | 12,673.00 | 2,304.63 | 0.00 | 0.00 | 0.00 | 0.00 | 6,466.00 | 661.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,891.33 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 501,481.15 | 0.00 | 0.00 | 0.00 | 0.00 | 5,803.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 507,284.97 |
| | | Road Construction | 763,470.78 | 0.00 | 4,621,816.36 | 2,281,893.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2,687,282.77 | 93,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,447,818.07 |
| | | Roadway Maintenance | 0.00 | 0.00 | 859,688.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 859,688.40 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 259.38 | 0.00 | 0.00 | 0.00 | 0.00 | 29,655.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,914.98 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 1,009.70 | 0.00 | 0.00 | 0.00 | 0.00 | 18,063.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,073.22 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669,527.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669,527.89 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lancaster Total | | | 779,392.60 | 0.00 | 5,689,646.35 | 5,963,400.77 | 1,012.45 | 669,527.89 | 0.00 | 0.00 | 2,930,433.30 | 102,124.58 | 0.00 | 0.00 | 397.77 | 0.00 | 0.00 | 16,135,935.71 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|----------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|-------------|-------------------------------|---------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 4 | Union | Bridge Construction | 0.00 | 0.00 | 0.00 | 276,854.86 | (1,830.21) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,024.65 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 15,255.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,255.50 |
| | | Engineering & Inspection | 0.00 | 0.00 | 12,512.20 | 437,582.26 | 533.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,981.89 | 0.00 | 0.00 | 489,609.63 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 244,597.43 | 54.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402.36 | 0.00 | 0.00 | 245,053.79 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 3,396.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,410.42 |
| | | Research & Testing | 0.00 | 0.00 | 523.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | 0.00 | 789.66 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 4,787.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,176.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,963.28 |
| | | Road Construction | 0.00 | 0.00 | 875,002.43 | 11,495,874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,600.00 | 0.00 | 0.00 | 559,201.83 | 0.00 | 0.00 | 13,007,678.26 |
| | | Roadway Maintenance | 0.00 | 0.00 | 273,768.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,768.72 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,889.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,889.63 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,088.41 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 7,195.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,470.64) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,724.62 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326,459.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326,459.31 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Union Total | | 0.00 | 0.00 | 1,161,807.01 | 12,485,543.33 | (1,242.93) | 326,459.31 | 0.00 | 0.00 | 97,608.67 | 77,600.00 | 0.00 | 0.00 | 644,940.49 | 0.00 | 0.00 | 14,792,715.88 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|---------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|-------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 4 | York | Bridge Construction | 0.00 | 0.00 | 0.00 | 6,852.01 | 1,314,000.00 | 0.00 | 0.00 | 0.00 | 3,174,888.81 | 0.00 | 962,637.36 | 0.00 | 0.00 | 0.00 | 0.00 | 5,458,378.18 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 29,714.85 | 117.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,832.71 |
| | | Engineering & Inspection | 41,567.52 | 0.00 | 188,291.45 | 39,394.52 | 928.44 | 0.00 | 0.00 | 0.00 | 935,792.38 | 0.00 | 740,242.29 | 0.00 | 4,562.83 | 0.00 | 0.00 | 1,950,779.43 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 56,461.25 | 0.00 | 0.00 | 0.00 | 0.00 | 326,324.28 | 0.00 | 12,928.33 | 0.00 | 113,589.44 | 0.00 | 0.00 | 509,303.30 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 70.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,557.39 | 0.00 | 11,393.91 | 0.00 | 0.00 | 13,021.51 |
| | | Research & Testing | 3,169.28 | 0.00 | 17,759.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,940.48 | 0.00 | 10,683.04 | 0.00 | 0.00 | 0.00 | 0.00 | 61,552.65 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 9,207.45 | 0.00 | 0.00 | 0.00 | 0.00 | 175,262.67 | 0.00 | 4,008.13 | 0.00 | 3,260.11 | 0.00 | 0.00 | 191,738.36 |
| | | Road Construction | 80,675.77 | 0.00 | 4,683,642.94 | 819,236.43 | 435,965.00 | 0.00 | 0.00 | 0.00 | 31,283,914.15 | 0.00 | 0.00 | 0.00 | 170,799.13 | 0.00 | 0.00 | 37,474,233.42 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,345,871.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,345,871.75 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,536.42 | 37,709.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,245.90 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526.48 | 0.00 | 0.00 | 0.00 | 201.80 | 0.00 | 0.00 | 728.28 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 548.70 | 0.00 | 0.00 | 0.00 | 0.00 | 256,066.00 | 0.00 | 0.00 | 0.00 | 320.65 | 0.00 | 0.00 | 256,935.35 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,413.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,413.47 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,316.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,316.05 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| York Total | | | 125,412.57 | 0.00 | 6,235,565.99 | 961,485.42 | 1,751,011.30 | 1,007,316.05 | 0.00 | 0.00 | 36,268,665.14 | 37,709.48 | 1,732,056.54 | 0.00 | 304,127.87 | 0.00 | 0.00 | 48,423,350.36 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|--------------|------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | | |
| 5 | Darlington | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 4,353.59 | 0.00 | 85,309.15 | 32,632.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (124,400.92) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,105.54) | 0.00 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 849.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,853.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,702.49 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013.44 | 0.00 |
| | | Research & Testing | 595.47 | 0.00 | 6,538.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,754.08 | 0.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,987.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,987.60 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 3,155,080.13 | 84,913.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,853.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,273,846.90 | 0.00 |
| | | Roadway Maintenance | 0.00 | 0.00 | 636,131.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 636,131.73 | 0.00 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,053.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,053.11 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402,342.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402,342.30 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Darlington Total | | | 4,949.06 | 0.00 | 3,883,059.62 | 118,395.31 | 0.00 | 402,342.30 | 0.00 | 0.00 | 922,979.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,331,726.11 | 0.00 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|---------------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 5 | Dillon | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 2,517.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,517.20 |
| | | Engineering & Inspection | 35,589.18 | 0.00 | 58,467.17 | 0.00 | 0.00 | 0.00 | 4,227.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,283.77 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,112.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,112.30 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 717.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,397.10 |
| | | Research & Testing | 1,708.53 | 0.00 | 1,600.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,308.84 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 575,076.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,076.93 |
| | | Roadway Maintenance | 0.00 | 0.00 | 437,749.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437,749.38 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 21,255.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,411.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,666.80 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766,650.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766,650.72 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dillon Total | | | 37,297.71 | 0.00 | 1,072,893.79 | 24,490.27 | 0.00 | 766,650.72 | 4,227.42 | 0.00 | 65,203.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,763.04 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | Grand Total | | |
|-----------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------|-------------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|--|--------------------------|-------------------------------|------------------|-------------|-------------------|----------------------|---------------|--------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | | | | | | | | | |
| 5 | Florence | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 99,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437,100.00 | 536,500.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 226.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.55 |
| | | Engineering & Inspection | 70,719.80 | 0.00 | 465,537.16 | 7,180.12 | 35,515.97 | 0.00 | 0.00 | 19,862.64 | 42,449.71 | 0.00 | 923,477.57 | 0.00 | 0.00 | 0.00 | 0.00 | 112,585.42 | 1,677,328.39 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,002.65 | 0.00 | 248.76 | 0.00 | 0.00 | 191.25 | 0.00 | 0.00 | 120,442.66 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,529.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,529.96 | |
| | | Research & Testing | 466.87 | 0.00 | 25,565.70 | 0.00 | 0.00 | 0.00 | 0.00 | 226.18 | 3,366.00 | 0.00 | 11,673.83 | 0.00 | 0.00 | 0.00 | 0.00 | 251.08 | 41,549.66 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,736.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,736.83 | |
| | | Road Construction | 0.00 | 0.00 | 12,767,885.14 | 0.00 | 126,793.35 | 0.00 | 37,709.00 | 0.00 | 2,142,435.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,074,822.88 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,543,888.56 | 0.00 | 0.00 | 0.00 | 0.00 | 105,536.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649,425.31 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352.29 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.66 | 0.00 | 0.00 | 0.00 | 0.00 | 20,937.43 | 0.00 | 0.00 | 21,057.09 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,623.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,623.47 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,882.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,882.80 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,697,584.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,697,584.83 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Florence Total | | | 71,186.67 | 0.00 | 14,802,876.56 | 7,406.67 | 261,709.32 | 1,697,584.83 | 37,709.00 | 125,625.57 | 2,409,498.76 | 0.00 | 935,400.16 | 0.00 | 21,128.68 | 0.00 | 549,936.50 | 20,920,062.72 | | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|--------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 5 | Georgetown | Bridge Construction | 0.00 | 0.00 | 0.00 | 9,518,516.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,518,516.40 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 95,058.41 | 0.00 | 369,221.67 | 965,418.13 | 0.00 | 0.00 | 0.00 | 0.00 | 198,624.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,628,322.26 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 99,901.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,773.71 | 0.00 | 0.00 | 0.00 | 1,364.39 | 0.00 | 109,039.25 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 148.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.92 | |
| | | Research & Testing | 2,971.50 | 0.00 | 33,031.39 | 6,495.86 | 0.00 | 0.00 | 0.00 | 0.00 | 6,563.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,062.15 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Road Construction | 0.00 | 0.00 | 5,899,318.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,608,950.73 | 0.00 | 0.00 | 0.00 | 401,563.90 | 0.00 | 7,909,832.98 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 689,715.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 689,715.21 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794,625.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794,625.54 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Georgetown Total | | 98,029.91 | 0.00 | 6,991,286.62 | 10,590,480.46 | 0.00 | 794,625.54 | 0.00 | 0.00 | 1,821,911.89 | 0.00 | 0.00 | 0.00 | 402,928.29 | 0.00 | 0.00 | 20,699,262.71 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-----------------|-------------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 5 | Horry | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,200,498.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,498.33 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 170,671.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,671.76 | |
| | | Engineering & Inspection | 159,774.60 | 0.00 | 454,008.92 | 197,519.00 | 877.14 | 0.00 | 0.00 | 0.00 | 604,976.93 | 7,561.50 | 295,135.62 | 0.00 | 0.00 | 0.00 | 1,719,853.71 | |
| | | Engineering Design | 190.34 | 0.00 | 0.00 | 43,888.72 | 0.00 | 0.00 | 0.00 | 0.00 | 42,005.61 | 0.00 | 369,251.75 | 0.00 | 2,520.32 | 0.00 | 457,856.74 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,535.42 | 0.00 | 0.00 | 0.00 | 0.00 | 1,192.31 | 0.00 | 0.00 | 0.00 | 1,118.90 | 0.00 | 3,846.63 | |
| | | Research & Testing | 8,889.42 | 0.00 | 35,811.17 | 3,258.76 | 0.00 | 0.00 | 0.00 | 0.00 | 18,076.79 | 0.00 | 20,292.83 | 0.00 | 0.00 | 0.00 | 86,328.97 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 42,417.05 | 0.00 | 0.00 | 0.00 | 0.00 | 75,944.49 | 17,730.66 | 73,704.64 | 0.00 | 0.00 | 0.00 | 209,796.84 | |
| | | Road Construction | 0.00 | 0.00 | 12,498,992.54 | 988,055.38 | 0.00 | 0.00 | 0.00 | 0.00 | 10,695,006.86 | 0.00 | 57,644.82 | 0.00 | 0.00 | 0.00 | 24,239,699.60 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 657,589.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 657,589.59 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398,951.15 | 3,133.33 | 0.00 | 0.00 | 0.00 | 0.00 | 402,084.48 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783.85 | 0.00 | 783.85 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,190.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,190.51 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,449.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,449.30 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,638.86 | 240,638.86 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182,860.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182,860.93 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Horry Total | | 168,854.36 | 0.00 | 13,646,402.22 | 2,647,844.42 | 877.14 | 1,182,860.93 | 0.00 | 0.00 | 12,228,793.95 | 28,425.49 | 816,029.66 | 0.00 | 3,639.22 | 241,422.71 | 0.00 | 30,965,150.10 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 5 | Marion | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 267,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,150.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 45,987.44 | 0.00 | 441,588.80 | 0.00 | 9,777.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497,353.34 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 292,575.71 | 0.00 | 0.00 | 0.00 | 76,477.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369,053.02 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 930.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 930.57 |
| | | Research & Testing | 1,157.48 | 0.00 | 15,674.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,831.69 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 20,298.31 | 0.00 | 0.00 | 0.00 | 73,465.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,764.02 |
| | | Road Construction | 0.00 | 0.00 | 6,893,754.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,893,754.87 |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,154,861.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,154,861.53 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 6,404.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,404.20 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 961,200.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 961,200.60 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marion Total | | 47,144.92 | 0.00 | 9,505,879.41 | 320,208.79 | 276,927.10 | 961,200.60 | 0.00 | 0.00 | 149,943.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,261,303.84 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-------------------|-----------------------------------|-----------------------------------|--------------------------|------------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 5 | Marlboro | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 569.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569.62 |
| | | Engineering & Inspection | 36,491.00 | 0.00 | 217,720.83 | 0.00 | 0.00 | 2,235.60 | 258,783.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,231.32 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 207,500.56 | 0.00 | 390,571.15 | 383,920.67 | 23,605.85 | 0.00 | 0.00 | 0.00 | 11,609.86 | 0.00 | 0.00 | 1,017,208.09 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 202.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.84 |
| | | Research & Testing | 1,226.33 | 0.00 | 21,435.10 | 0.00 | 0.00 | 4,489.13 | 1,645.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,796.16 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 9,037.72 | 0.00 | 0.00 | 7,963.02 | 1,032.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,033.40 |
| | | Road Construction | 0.00 | 0.00 | 7,346,625.72 | 0.00 | 0.00 | 180,729.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,527,355.14 |
| | | Roadway Maintenance | 0.00 | 0.00 | 961,891.43 | 0.00 | 0.00 | 0.00 | 313,445.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275,336.64 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,151.91 | 0.00 | 0.00 | 12,151.91 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 590,239.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,239.01 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marlboro Total | | 37,717.33 | 0.00 | 8,547,673.08 | 217,310.74 | 0.00 | 590,239.01 | 578,025.30 | 965,758.39 | 24,638.51 | 0.00 | 0.00 | 23,761.77 | 0.00 | 0.00 | 10,985,124.13 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------------|-------------|---------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|-------------|--------------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | | Widenings & New Location | IMTF Widenings & New Location |
| 5 | Williamsburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 31,373.05 | 0.00 | 589,802.07 | 3,213.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,014.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 625,402.65 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,293.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,293.27 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 12,201.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,201.38 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,146.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,146.19 |
| | | Road Construction | 0.00 | 0.00 | 9,073,833.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,073,833.96 |
| | | Roadway Maintenance | 0.00 | 0.00 | 3,090,678.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,090,678.19 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,172.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,172.66 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,388,539.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,388,539.19 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Williamsburg Total | | | 31,373.05 | 0.00 | 12,766,515.60 | 3,213.03 | 0.00 | 1,388,539.19 | 0.00 | 1,014.50 | 188,439.46 | 2,172.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,381,267.49 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|--------------|-------------|------------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 6 | Beaufort | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,974,063.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,974,063.33 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,348.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,348.57 |
| | | Engineering & Inspection | 0.00 | 43.97 | 94,902.56 | 0.00 | 0.00 | 284,552.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,285.81 | 381,785.30 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 1,808,302.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,922.69 | 0.00 | 0.00 | 1,815,225.04 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 1,042.93 | 0.00 | 15,232.76 | 0.00 | 2,227.09 | 0.00 | 0.00 | 0.00 | 1,536.79 | 0.00 | 0.00 | 20,039.57 |
| | | Research & Testing | 0.00 | 0.00 | 1,150.00 | 0.00 | 0.00 | 2,538.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,688.21 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,035.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,410.49 | 0.00 | 0.00 | 7,445.49 |
| | | Road Construction | 0.00 | 0.00 | 1,573,630.33 | 0.00 | 0.00 | 1,588,480.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,162,111.23 |
| | | Roadway Maintenance | 0.00 | (43.97) | 1,750,487.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,662.55 | 1,786,105.86 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,414.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,414.94 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.08 | 0.00 | 0.00 | 256.08 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372,685.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372,685.65 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401,789.39 | 0.00 | 0.00 | 1,401,789.39 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Beaufort Total | | 0.00 | 0.00 | 3,420,170.17 | 1,809,345.28 | 0.00 | 372,685.65 | 3,873,251.73 | 0.00 | 42,642.03 | 0.00 | 0.00 | 0.00 | 0.00 | 37,948.36 | 10,967,958.66 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|-----------------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-----------------|-------------|------------------|----------------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | | |
| 6 | Berkeley | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 89,471.17 | 0.00 | 153,211.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,667.03 | 0.00 | 2,352,817.56 | 0.00 | 0.00 | 0.00 | 10,098.35 | 2,847,265.39 |
| | | Engineering Design | 1,922.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,491.73 | 0.00 | 61,954.03 | 0.00 | 4,631.61 | 0.00 | 0.00 | 83,999.47 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,887.96 | 0.00 | 0.00 | 0.00 | 8,887.96 | |
| | | Research & Testing | 5,855.10 | 0.00 | 18,323.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,676.17 | 0.00 | 58,574.81 | 0.00 | 0.00 | 0.00 | 0.00 | 87,430.06 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,859.40 | 8,665.11 | 136,656.32 | 0.00 | 0.00 | 0.00 | 0.00 | 162,180.83 |
| | | Road Construction | 0.00 | 0.00 | 3,688,882.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,889,662.23 | 0.00 | 45,650.39 | 0.00 | 0.00 | 0.00 | 0.00 | 8,624,195.44 |
| | | Roadway Maintenance | 0.00 | 0.00 | 499,456.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,456.73 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,187.38 | 16,292.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,479.64 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,098.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,098.52 |
| | | Traffic Engineering | 4,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,099.09 | 0.00 | 9,632.70 | 0.00 | 0.00 | 0.00 | 0.00 | 119,790.79 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212.92 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 821,111.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 821,111.94 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Berkeley Total | | | 101,307.37 | 0.00 | 4,359,874.81 | 0.00 | 0.00 | 821,111.94 | 0.00 | 0.00 | 5,300,855.95 | 26,055.89 | 2,674,173.77 | 0.00 | 4,631.61 | 0.00 | 10,098.35 | 13,298,109.69 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|----------|-------------|----------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 6 | Charleston | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,223,771.20 | 0.00 | 0.00 | (275,556.72) | 78,347.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026,562.16 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 511.94 | 0.00 | 0.00 | 0.00 | 0.00 | 249,157.32 | 0.00 | 19,922.41 | 0.00 | 0.00 | 0.00 | 269,591.67 | |
| | | Engineering & Inspection | 6,466.91 | 0.00 | 298,944.31 | 57,527.94 | 0.00 | 0.00 | 0.00 | 0.00 | 16,180.36 | 0.00 | 1,894.70 | 0.00 | 1,144.15 | 0.00 | 384,680.59 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 239,296.72 | 0.00 | 0.00 | 105,666.77 | 2,202,247.85 | 0.00 | 14,614.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2,561,825.40 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 21,031.77 | 0.00 | 0.00 | 0.00 | 63,605.93 | 0.00 | (1,124,553.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,039,915.90) | |
| | | Research & Testing | 0.00 | 0.00 | 17,425.06 | 0.00 | 0.00 | 0.00 | 0.00 | 400.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,825.44 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 87,649.09 | 0.00 | 0.00 | 0.00 | 1,794,561.88 | 0.00 | 2,691.97 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884,902.94 | |
| | | Road Construction | 360,397.97 | 0.00 | 7,384,401.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,121,741.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,866,540.75 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 488,898.82 | 0.00 | 0.00 | 0.00 | 229,607.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 646.23 | 719,152.38 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,877.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,877.06 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 119.65 | 0.00 | 0.00 | 0.00 | 83,641.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,761.41 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282,385.19 | 0.00 | 209.79 | 0.00 | 0.00 | 0.00 | 0.00 | 282,594.98 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,314.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,314.20 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,490.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,490.86 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,269,919.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,269,919.38 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,927,998.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,927,998.52 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Charleston Total | | 366,864.88 | 0.00 | 8,189,669.74 | 1,629,908.31 | 0.00 | 1,269,919.38 | (275,556.72) | 413,621.78 | 9,946,602.54 | 0.00 | (1,085,220.67) | 0.00 | 1,144.15 | 0.00 | 3,168.45 | 20,460,121.84 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 6 | Colleton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 97,529.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401,465.09 | 0.00 | 0.00 | (9,995.45) | 0.00 | 0.00 | 488,999.46 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,335.40 | 0.00 | 0.00 | 2,335.40 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492.07 | 0.00 | 0.00 | 492.07 |
| | | Research & Testing | 0.00 | 0.00 | 9,738.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768.84 | 31,385.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,892.57 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,012.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,012.40 |
| | | Road Construction | 0.00 | 0.00 | 3,382,951.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,548,106.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,931,057.47 |
| | | Roadway Maintenance | 0.00 | 0.00 | 37,360.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,360.58 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,475.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,475.72 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601,551.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601,551.89 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Colleton Total | | 0.00 | 0.00 | 3,527,579.71 | 0.00 | 0.00 | 601,551.89 | 0.00 | 0.00 | 768.84 | 13,073,445.10 | 0.00 | 0.00 | (7,167.98) | 0.00 | 0.00 | 17,196,177.56 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 6 | Dorchester | Bridge Construction | 0.00 | 0.00 | 0.00 | 114,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,735,328.53 | 0.00 | 0.00 | 0.00 | 5,850,258.53 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 383,034.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,131.44 | 1,594,993.32 | 0.00 | 0.00 | 0.00 | 2,287,159.49 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 185,876.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,519.93 | 0.00 | 0.00 | 0.00 | 241,396.59 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 7,991.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,991.03 |
| | | Research & Testing | 0.00 | 0.00 | 29,323.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,333.00 | 40,162.83 | 0.00 | 0.00 | 0.00 | 71,819.41 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 423.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,373.67 | 0.00 | 0.00 | 0.00 | 1,796.76 |
| | | Road Construction | 595,072.19 | 0.00 | 15,030,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,034,862.67 | 9,753,324.24 | 0.00 | 0.00 | 0.00 | 29,413,922.10 |
| | | Roadway Maintenance | 0.00 | 0.00 | 442,150.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442,150.06 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,242.16 | 0.00 | 0.00 | 0.00 | 0.00 | 24,242.16 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 43.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.87 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.29 | 0.00 | 0.00 | 0.00 | 171.29 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466,684.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466,684.52 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dorchester Total | | 595,072.19 | 0.00 | 15,885,171.37 | 309,264.65 | 0.00 | 466,684.52 | 0.00 | 0.00 | 0.00 | 4,370,569.27 | 17,180,873.81 | 0.00 | 0.00 | 0.00 | 38,807,635.81 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|------------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|----------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 6 | Jasper | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.92 |
| | | Engineering & Inspection | 42,873.42 | 0.00 | 186,347.45 | 0.00 | 0.00 | 0.00 | 111,810.04 | 28,820.40 | 0.00 | 438,086.36 | 837,345.19 | 0.00 | 0.00 | 0.00 | 0.00 | 1,645,282.86 |
| | | Engineering Design | 1,581.69 | 0.00 | 0.00 | 0.00 | 20,065.62 | 0.00 | 0.00 | 0.00 | 9,591,532.76 | 0.00 | 11,065.58 | 0.00 | 0.00 | 0.00 | 0.00 | 9,624,245.65 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 355.49 | 0.00 | 0.00 | 0.00 | 12,535.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,890.53 |
| | | Research & Testing | 3,311.55 | 0.00 | 7,773.30 | 0.00 | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | 15,100.52 | 10,023.42 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828.79 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.46 | 0.00 | 7,548,919.53 | 26,932.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,578,102.85 |
| | | Road Construction | 465,961.01 | 0.00 | 4,867,897.51 | 0.00 | 0.00 | 0.00 | 1,736,200.00 | 0.00 | 16,908.22 | 11,051,236.98 | 5,841,248.76 | 0.00 | 0.00 | 0.00 | 0.00 | 23,979,452.48 |
| | | Roadway Maintenance | 0.00 | 0.00 | 1,081,751.40 | 0.00 | 0.00 | 0.00 | 0.00 | 361,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,443,526.40 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,057.14 | 17,349.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,407.09 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,467.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,467.81 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,339.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,339.55 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,715.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,715.45 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929,053.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929,053.40 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jasper Total | | 513,727.67 | 0.00 | 6,143,769.66 | 0.00 | 20,421.11 | 255,715.45 | 1,850,311.42 | 391,215.40 | 18,189,813.45 | 11,548,706.67 | 6,699,682.95 | 0.00 | 0.00 | 0.00 | 0.00 | 45,613,363.78 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|--------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|------------------|-------------------|-------------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 7 | Aiken | Bridge Construction | 0.00 | 0.00 | 0.00 | 1,423,971.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,423,971.84 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,252.93 | 0.00 | 0.00 | 0.00 | 0.00 | 7,252.93 | |
| | | Engineering & Inspection | 115,179.59 | (2,491.76) | 489,672.70 | 251,629.11 | 0.00 | 0.00 | 0.00 | 162,032.01 | 0.00 | 132,761.91 | 0.00 | 0.00 | 10,342.90 | 14,554.71 | 1,173,681.17 | |
| | | Engineering Design | 77,322.31 | 0.00 | 0.00 | 225,726.13 | 58,101.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,179.26 | 0.00 | 25,068.55 | 0.00 | 0.00 | 387,397.64 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 9,631.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,328.98 | 0.00 | 221.27 | 0.00 | 0.00 | 19,182.20 | |
| | | Research & Testing | 416.70 | 0.00 | 28,117.52 | 6,820.00 | 0.00 | 0.00 | 0.00 | 7,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,440.22 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 36,049.26 | 0.00 | 0.00 | 0.00 | 91.22 | 0.00 | (20,640.00) | 0.00 | 0.00 | 3,420.00 | 0.00 | 18,920.48 | |
| | | Road Construction | 539,430.03 | 0.00 | 14,922,860.74 | 1,110,247.07 | 0.00 | 0.00 | 0.00 | 1,814,286.21 | 52,812.50 | 430,071.77 | 0.00 | 0.00 | 0.00 | 0.00 | 18,869,708.32 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 715,036.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,076.16 | 964,112.55 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 5,362.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.60 | 0.00 | 0.00 | 9,862.95 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 2,829.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.78 | 0.00 | 0.00 | 0.00 | 0.00 | 3,039.51 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,991.93 | 0.00 | 88,991.93 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,038,630.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,038,630.60 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Aiken Total | | 732,348.63 | (2,491.76) | 16,155,687.35 | 3,072,267.44 | 58,101.39 | 1,038,630.60 | 0.00 | 0.00 | 1,983,495.44 | 52,812.50 | 560,164.63 | 0.00 | 29,790.42 | 102,754.83 | 263,630.87 | 24,047,192.34 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------------|--------------------------------|--------------------------------------|-------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 7 | Allendale | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 5,959.55 | 0.00 | 160,623.23 | 20,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,511.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,323.73 |
| | | Engineering Design | 219,825.82 | 0.00 | 0.00 | 284,482.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504,308.36 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 6,487.21 | 0.00 | 1,240.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,728.01 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 4,600,052.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,127.91 | 14,174.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,744,354.56 |
| | | Roadway Maintenance | 0.00 | 0.00 | 93,368.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,368.27 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 395,987.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,987.17 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Allendale Total | | 232,272.58 | 0.00 | 4,855,284.45 | 304,711.54 | 395,987.17 | 0.00 | 0.00 | 0.00 | 142,639.86 | 14,174.50 | 0.00 | 0.00 | 0.00 | 0.00 | 5,945,070.10 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | Enhancement | Other | NFA - Other | Grand Total |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | | | | |
| 7 | Bamberg | Bridge Construction | 0.00 | 0.00 | 0.00 | 2,725.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,725.41 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 7,692.02 | 0.00 | 192,128.69 | 10,096.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,917.65 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 443.00 | 0.00 | 14,903.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,346.84 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 3,676.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,676.08 |
| | | Road Construction | (396.02) | 0.00 | 2,430,079.80 | 107,169.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,557,778.57 |
| | | Roadway Maintenance | 0.00 | 0.00 | 329,540.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,540.96 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,400.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,400.12 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,111.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,111.91 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bamberg Total | | 7,739.00 | 0.00 | 2,966,653.29 | 123,668.22 | 0.00 | 415,111.91 | 0.00 | 0.00 | 42,400.12 | 20,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,576,497.54 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|-----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 7 | Barnwell | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 44,498.07 | 0.00 | 298,786.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343,284.27 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.14 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 2,577.68 | 0.00 | 12,287.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,865.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,465.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,465.48 |
| | | Road Construction | 600,863.29 | 0.00 | 6,995,206.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,616,195.02 |
| | | Roadway Maintenance | 0.00 | 0.00 | 951,993.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 951,993.29 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.70 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.65 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,958.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,958.82 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Barnwell Total | | 647,939.04 | 0.00 | 8,258,273.54 | 0.00 | 0.00 | 307,958.82 | 0.00 | 0.00 | 0.00 | 230,445.97 | 20,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,464,742.37 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|----------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | |
| 7 | Calhoun | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 159,905.14 | 0.00 | 0.00 | 0.00 | 2,554.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,655.51 | 0.00 | 169,115.04 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 41,685.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,685.50 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 17,369.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,369.62 |
| | | Research & Testing | 0.00 | 0.00 | 13,364.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,364.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 12,762.69 | 0.00 | 0.00 | 0.00 | 5,344.15 | 19,000.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,106.91 |
| | | Road Construction | 0.00 | 0.00 | 3,696,000.13 | 0.00 | 0.00 | 0.00 | 367,364.00 | 0.00 | 0.00 | 55,750.00 | 0.00 | 0.00 | 0.00 | 122,329.10 | 0.00 | 4,241,443.23 |
| | | Roadway Maintenance | 0.00 | 0.00 | 426,523.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426,523.18 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,354.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,354.87 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 2,710.46 | 0.00 | 0.00 | 0.00 | 0.00 | 1,583.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,293.99 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 401.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401.30 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,754.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,754.97 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Calhoun Total | | 0.00 | 0.00 | 4,295,792.71 | 74,929.57 | 0.00 | 456,754.97 | 369,918.39 | 5,344.15 | 25,938.47 | 55,750.00 | 0.00 | 0.00 | 0.00 | 128,984.61 | 0.00 | 5,413,412.87 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------------|-------------|---------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 7 | Clarendon | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 207,396.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,396.20 |
| | | Engineering & Inspection | 3,246.57 | 0.00 | 199,618.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,112.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,978.02 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 2,279.99 | 0.00 | 0.00 | 0.00 | 0.00 | 16,776.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,056.72 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 2,470.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,470.56 |
| | | Research & Testing | 0.00 | 0.00 | 13,224.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,224.63 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.49 |
| | | Road Construction | 0.00 | 0.00 | 4,075,335.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,075,335.54 |
| | | Roadway Maintenance | 0.00 | 0.00 | 80,816.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,816.34 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,567.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,567.31 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 104.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.90 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488,819.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488,819.71 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Clarendon Total | | 3,246.57 | 0.00 | 4,368,995.19 | 212,251.65 | 0.00 | 488,819.71 | 0.00 | 0.00 | 36,687.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,110,000.42 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total |
|----------|---------------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|--------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | | | | |
| 7 | Hampton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 1,654.11 | 0.00 | 116,556.60 | 0.00 | 20,571.51 | 0.00 | 15,951.98 | 0.00 | 0.00 | 0.00 | 0.00 | 44,379.14 | 0.00 | 0.00 | 0.00 | 199,113.34 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 2,474.55 | 0.00 | 0.00 | 0.00 | 4,783.00 | 0.00 | 812.58 | 0.00 | 0.00 | 620.00 | 0.00 | 0.00 | 0.00 | 8,690.13 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,012.53) | 0.00 | 0.00 | 0.00 | (1,012.53) |
| | | Road Construction | 0.00 | 0.00 | 2,979,106.84 | 0.00 | 152,997.50 | 0.00 | 238,020.73 | 0.00 | 0.00 | 19,906.25 | 0.00 | 169,809.58 | 0.00 | 0.00 | 0.00 | 3,559,840.90 |
| | | Roadway Maintenance | 0.00 | 0.00 | 787,610.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787,610.73 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,118.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,118.85 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.54 | 0.00 | 0.00 | 0.00 | 66.54 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,095.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,095.22 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Hampton Total | | 1,654.11 | 0.00 | 3,885,748.72 | 0.00 | 173,569.01 | 431,095.22 | 258,755.71 | 0.00 | 14,931.43 | 19,906.25 | 0.00 | 213,862.73 | 0.00 | 0.00 | 0.00 | 4,999,523.18 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | Bridge | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF | | | Enhancement | Other | NFA - Other | Grand Total | | |
|---------------------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------------------------|------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | | | | | | | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location | |
| 7 | Holly Hill | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering & Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Research & Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Road Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 433,442.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 433,442.04 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Holly Hill Total | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 433,442.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 433,442.04 | |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|----------|-------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-------------|-------------------|-------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| 7 | Orangeburg | Bridge Construction | 0.00 | 0.00 | 0.00 | 825,851.34 | 0.00 | 0.00 | 0.00 | 2,552,105.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,377,956.74 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 1,760.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,760.10 | |
| | | Engineering & Inspection | 96,418.23 | 0.00 | 459,195.00 | 484,587.15 | 0.00 | 0.00 | 73,984.36 | 483,321.46 | 31.59 | 0.00 | 0.00 | 31,658.07 | 0.00 | 0.00 | 1,629,195.86 | |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 833,705.51 | 0.00 | 0.00 | 0.00 | 3,833,445.73 | 0.00 | 210,137.37 | 0.00 | 33,640.41 | 0.00 | 0.00 | 4,910,929.02 | |
| | | Environmental | 0.00 | 0.00 | 0.00 | 14,489.22 | 0.00 | 0.00 | 0.00 | 1,976.62 | 0.00 | 6,636.44 | 0.00 | 0.00 | 0.00 | 0.00 | 23,102.28 | |
| | | Research & Testing | 1,826.15 | 0.00 | 16,945.69 | 22,612.30 | 0.00 | 0.00 | 0.00 | 9,763.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,147.80 | |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 14,428.51 | 0.00 | 0.00 | 0.00 | 17,274.23 | 0.00 | 5,281.87 | 0.00 | 407.97 | 0.00 | 0.00 | 37,392.58 | |
| | | Road Construction | 0.00 | 0.00 | 10,115,295.00 | 2,069,514.07 | 0.00 | 0.00 | 2,757,763.73 | 2,810,165.60 | 14,106.25 | 0.00 | 0.00 | 34,968.00 | 0.00 | 0.00 | 17,801,812.65 | |
| | | Roadway Maintenance | 0.00 | 0.00 | 2,022,325.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,022,325.15 | |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,125.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,125.03 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 8,041.42 | 0.00 | 0.00 | 0.00 | 16,085.96 | 0.00 | 0.00 | 0.00 | 443.96 | 0.00 | 0.00 | 24,571.34 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 4,438.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497.30 | 0.00 | 0.00 | 4,936.03 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,719.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,719.87 | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677,359.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677,359.93 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Orangeburg Total | | 98,244.38 | 0.00 | 12,613,760.84 | 4,279,428.35 | 0.00 | 677,359.93 | 2,831,748.09 | 0.00 | 9,795,983.56 | 14,137.84 | 222,055.68 | 0.00 | 101,615.71 | 0.00 | 0.00 | 30,634,334.38 |

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 02/28/2025

| District | County | Activity | NFA - | | IMTF | | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | IMTF | | | | Enhancement | Other | NFA - Other | Grand Total | |
|-----------|-----------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------|-------------------|--------------------------------|--------------------------------------|--------------|-----------------------------------|-----------------------------------|--------------------------|---------------|---------------|---------------|---------------|-------------------------------|
| | | | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge | | | | IMTF Bridge | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | | | | | IMTF Widenings & New Location |
| Statewide | Statewide | Bridge Construction | 0.00 | 0.00 | 377,716.73 | 5,956,374.01 | 504,000.00 | 0.00 | 275,556.72 | 0.00 | 5,856,088.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,969,736.35 | |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,788,529.93 | 0.00 | 16,788,529.93 | |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413,431.74 | 0.00 | 413,431.74 | |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,615.80 | 0.00 | 92,516.14 | 0.00 | 0.00 | 0.00 | 201,131.94 | |
| | | Engineering & Inspection | 732,035.98 | 0.00 | 1,317,816.04 | 1,414,389.22 | 65,397.59 | 0.00 | 38,185,902.92 | 0.00 | 4,009,144.65 | 0.00 | 3,901,336.82 | 4,237,131.05 | 4,347.21 | 580,498.74 | 885,071.70 | 55,333,071.92 |
| | | Engineering Design | 3,614.02 | 0.00 | 587,676.29 | 1,330,854.49 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750,665.74 | 0.00 | 1,842,005.60 | 0.00 | 192,526.10 | 2,363,739.63 | 0.00 | 15,071,081.87 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 148.07 | 0.00 | 0.00 | 0.00 | 0.00 | 20,801.05 | 0.00 | (60.28) | 0.00 | 5,514.98 | 0.00 | 0.00 | 26,403.82 |
| | | Research & Testing | 9,927.40 | 0.00 | 88,090.72 | 31,073.41 | 0.00 | 0.00 | 2,055.20 | 0.00 | 66,231.86 | 0.00 | 25,125.88 | 6,084.60 | 0.00 | 0.00 | 798.00 | 229,387.07 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 7,502.22 | 0.00 | 0.00 | 0.00 | 3,383,454.16 | 19,008.39 | 3,188,920.87 | 250,000.00 | 0.00 | 1,777.74 | 101,815.77 | 6,952,479.15 | |
| | | Road Construction | 6,652,842.82 | 0.00 | 25,715,263.10 | 7,990,023.52 | 1,094,435.59 | 0.00 | 1,815,008.98 | 0.00 | 43,053,682.98 | 1,642.53 | 40,696,508.61 | 33,460,053.80 | 0.00 | 634,830.88 | 0.00 | 161,114,292.81 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,795.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,109,074.19 | 7,122,870.03 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,088,418.90 | 104,857.20 | 0.00 | 0.00 | 0.00 | 2,457,640.83 | 0.00 | 3,650,916.93 | |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759,922.39 | 0.00 | 356.32 | 0.00 | 0.00 | 6,254,239.46 | 0.00 | 7,014,518.17 | |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,394.04 | 0.00 | 68,362.70 | 0.00 | 7,100.16 | 0.00 | 0.00 | 162,856.90 | |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 25,000.00 | 42,965,425.41 | 0.00 | 0.00 | 8,292,968.80 | 0.00 | (19,857.26) | (432,867.06) | 1,247.82 | 890,847.40 | 2,362,959.66 | 54,085,724.77 | |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,026,558.29 | 0.00 | 0.00 | 0.00 | 0.00 | 376,351.18 | 0.00 | 4,402,909.47 | |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 564.64 | 0.00 | 0.00 | 0.00 | 845,379.80 | 0.00 | 0.00 | 0.00 | 0.00 | 8,791,929.34 | 0.00 | 9,637,873.78 | |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,573.97 | (5,282.48) | 0.00 | 0.00 | 0.00 | 400.00 | (3,308.51) | |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,797.25 | 0.00 | 224,797.25 | |
| | | Environmental Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,497.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,497.10 | |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,472.67 | 0.00 | 0.00 | 273,472.67 | |
| | | Guardrail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Statewide Total | | 7,398,420.22 | 0.00 | 28,086,562.88 | 16,755,929.58 | 44,629,258.59 | 0.00 | 40,278,523.82 | 13,795.84 | 80,446,824.45 | 127,082.09 | 49,789,932.92 | 37,520,402.39 | 484,208.94 | 39,778,614.12 | 10,460,119.32 | 355,769,675.16 |