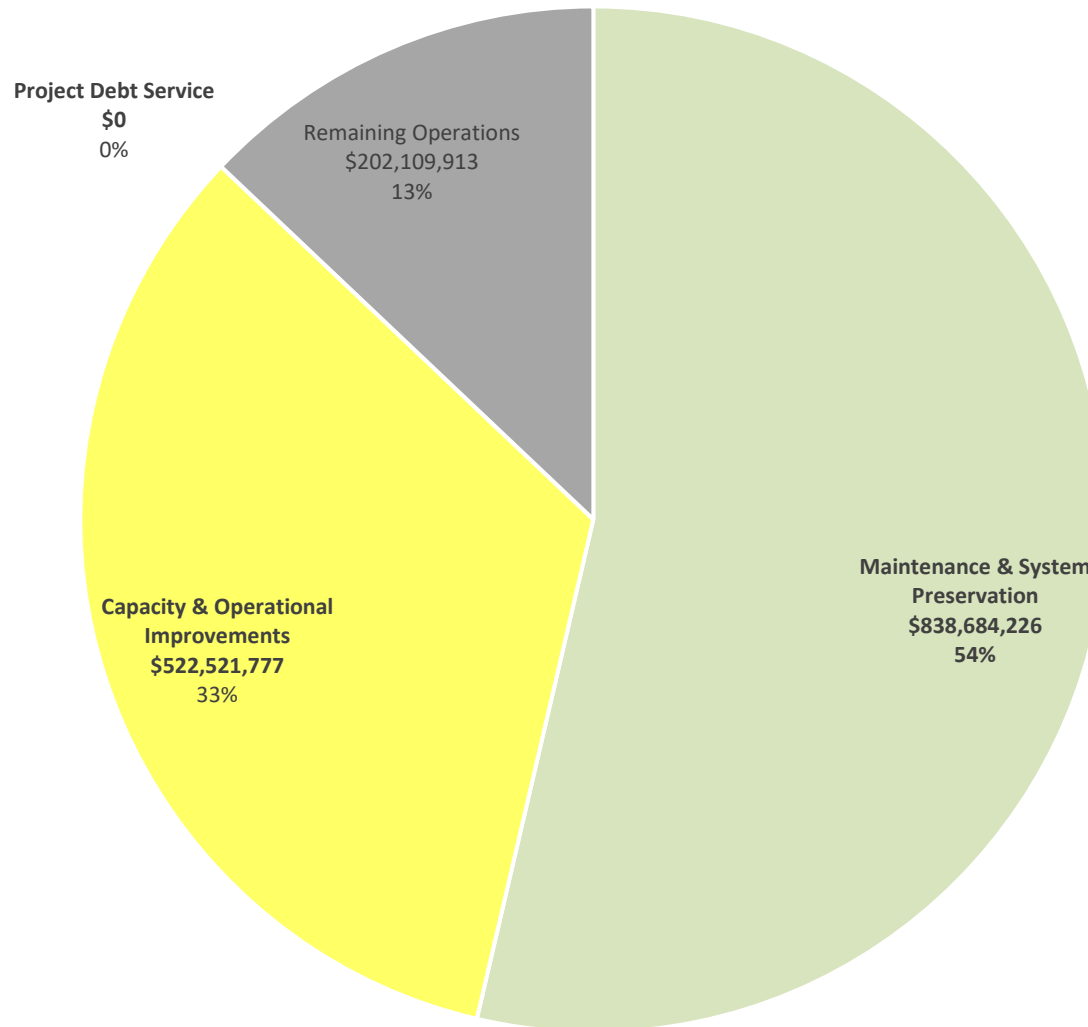


## South Carolina Department of Transportation

### YTD - December SFY 2026 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

# South Carolina Department of Transportation

## YTD - December Expenditures by Program

|                                                                        | SFY 2015    | SFY 2016     | SFY 2017     | SFY 2018     | SFY 2019     | SFY 2020      | SFY 2021    | SFY 2022     | SFY 2023     | SFY 2024      | SFY 2025      | SFY 2026      |
|------------------------------------------------------------------------|-------------|--------------|--------------|--------------|--------------|---------------|-------------|--------------|--------------|---------------|---------------|---------------|
| Rehabilitation & Resurfacing                                           | 132,997,714 | 107,535,866  | 134,401,008  | 198,965,246  | 151,088,194  | 84,288,046    | 45,867,072  | 12,497,831   | 17,718,834   | 8,396,941     | 19,732,838    | 22,829,740    |
| NFA - Rehabilitation & Resurfacing                                     | 30,435,183  | 52,291,394   | 46,712,038   | 55,509,538   | 55,733,720   | 27,583,959    | 19,435,295  | 6,291,611    | 27,636       | 126,003       | 15,985        | (80,871)      |
| IMTF Rehabilitation & Resurfacing                                      |             |              |              |              | 52,734,695   | 182,205,464   | 122,765,583 | 127,316,533  | 186,808,707  | 332,532,119   | 345,205,688   | 451,198,836   |
| Bridge                                                                 | 52,176,135  | 54,354,695   | 72,594,379   | 68,450,573   | 49,306,762   | 84,254,659    | 78,545,786  | 80,415,077   | 88,294,271   | 167,338,748   | 122,388,887   | 131,392,206   |
| NFA - Bridge                                                           |             |              |              |              | 106,844      | 1,237,573     | -           | -            | -            | -             | -             | -             |
| IMTF Bridge                                                            |             | 354          |              | 605,861      | -            | -             | 2,975,318   | 1,434,028    | 1,085,791    | 447,707       | 10,948,481    | 41,930,707    |
| Field Maintenance                                                      | 42,619,478  | 57,306,117   | 52,764,586   | 55,721,997   | 55,163,601   | 73,946,151    | 60,280,813  | 64,068,037   | 72,091,976   | 64,332,334    | 67,266,884    | 79,825,747    |
| Emergency Repair / Replacement                                         |             | 8,493,075    | 23,086,127   | 10,886,014   | 23,839,301   | 18,466,268    | 3,707,178   | 634,847      | 5,469,205    | 4,001,908     | 30,789,933    | 20,584,596    |
| NFA - Emergency Repair / Replacement                                   |             | 1,191,888    | 2,162,193    | 1,411,381    | 3,399,688    | 1,920,760     | 3,215,353   | 5,553,436    | 5,284,783    | 2,016,880     | 1,924,100     | 1,455,097     |
| Maintenance Personal Services                                          | 42,488,971  | 49,813,617   | 52,187,112   | 49,475,759   | 49,995,426   | 50,454,090    | 46,168,590  | 44,069,478   | 50,676,844   | 62,733,456    | 71,761,431    | 66,349,323    |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip)    | (7,409,968) | (9,346,095)  | (10,300,236) | (14,796,254) | (18,512,503) | (13,381,287)  | (9,085,200) | (10,076,434) | (12,910,294) | (14,170,282)  | (30,855,392)  | (11,369,125)  |
| Employer Contributions (approximately 50% associated with Maintenance) | 18,886,524  | 20,667,860   | 22,694,041   | 22,263,726   | 21,793,067   | 23,307,398    | 22,428,729  | 21,538,029   | 23,565,150   | 29,008,196    | 34,115,364    | 34,567,969    |
| Subtotal Maintenance and System Preservation                           | 312,194,038 | 342,308,771  | 396,301,248  | 448,493,841  | 444,648,795  | 534,283,081   | 396,304,517 | 353,742,472  | 438,112,901  | 656,764,012   | 673,294,199   | 838,684,226   |
| Operational & Safety Improvements                                      | 40,264,992  | 72,361,617   | 96,222,489   | 110,135,450  | 85,940,659   | 96,889,327    | 108,037,734 | 105,524,172  | 140,896,370  | 202,797,175   | 224,286,242   | 320,734,069   |
| IMTF Operational & Safety Improvements                                 |             |              |              |              | 4,782,155    | 30,516,740    | 14,742,269  | 19,634,586   | 21,659,400   | 36,380,273    | 27,957,887    | 10,686,771    |
| Widenings & New Location                                               | 53,730,411  | 56,209,470   | 70,295,287   | 120,942,893  | 118,216,902  | 174,774,028   | 103,626,414 | 153,051,472  | 141,953,909  | 134,492,112   | 92,652,941    | 100,403,842   |
| IMTF Widenings & New Location                                          |             |              |              |              | 2,519        | 1,937,551     | 45,336,590  | 52,582,308   | 31,528,515   | 17,498,136    | 45,204,350    | (21,118)      |
| NFA - Other                                                            |             |              | 51,229       | 257,510      | 1,457        | -             | -           | -            | -            | -             | -             | -             |
| Port Access Road                                                       | 2,869,857   | 7,468,307    | 18,860,287   | 24,739,936   | 26,534,361   | 41,235,653    | 20,987,095  | 8,134,021    | 520,710      | (18,627)      | -             | -             |
| Volvo Interchange                                                      |             |              | 65,297       | 7,118,903    | 6,928,468    | 3,901,876     | 9,097       | -            | -            | (51)          | -             | -             |
| Mark Clark Expressway                                                  |             |              |              |              |              | 4,754,683     | 542,802     | 925,102      | 3,409,698    | 46,996        | 1,858,375     | 1,841         |
| ARPA Funds                                                             |             |              |              |              |              |               |             |              |              | 20,864,363    | 82,803,428    | 71,775,991    |
| Lowcountry Rapid Transit Project                                       |             |              |              |              |              |               |             |              |              | 443,600       | 5,645,367     | 4,703,539     |
| SIB One Cent Equivalent                                                | 13,734,357  | 13,800,000   | 14,250,000   | 14,250,000   | 14,250,000   | 14,536,312    | 14,250,000  | 13,951,292   | 15,184,361   | 16,471,212    | 14,191,757    | 21,146,660    |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip)    | (9,164,614) | (10,639,586) | (10,580,873) | (9,853,867)  | (6,452,966)  | (6,396,175)   | (6,077,796) | (8,259,466)  | (7,210,093)  | (8,370,161)   | (7,306,057)   | (6,909,818)   |
| Subtotal Capacity and Operational Improvements                         | 101,435,003 | 139,199,807  | 189,163,716  | 267,590,824  | 250,203,553  | 362,149,994   | 301,454,205 | 345,543,487  | 347,942,870  | 420,605,029   | 487,294,289   | 522,521,777   |
| Project Debt Service                                                   | 30,558,094  | 29,343,172   | 27,809,511   | 27,182,941   | 26,546,653   | 22,094,047    | 22,159,420  | 136,959,134  | 10,255,947   | -             | -             | -             |
| Subtotal Project Debt Service                                          | 30,558,094  | 29,343,172   | 27,809,511   | 27,182,941   | 26,546,653   | 22,094,047    | 22,159,420  | 136,959,134  | 10,255,947   | -             | -             | -             |
| Enhancement                                                            | 4,317,891   | 4,516,204    | 6,934,576    | 6,471,164    | 5,449,600    | 6,063,261     | 3,382,438   | 4,745,360    | 4,482,260    | 8,420,245     | 11,889,891    | 6,007,100     |
| Other                                                                  | 9,887,964   | 12,028,289   | 13,403,093   | 12,396,308   | 11,056,164   | 22,615,756    | 38,433,596  | 29,543,031   | 31,156,574   | 30,256,981    | 34,828,529    | 35,503,082    |
| IMTF Other                                                             |             |              |              |              | 228,928      | 10,203        | -           | 1,069,855    | 107,102      | -             | -             | -             |
| NFA - Other                                                            |             |              |              |              |              |               | 5,181,890   | 10,962,365   | 20,053,540   | 16,552,247    | 9,298,857     | 11,286,891    |
| Engineering Admin & Project Management                                 | 39,322,338  | 41,306,815   | 43,465,142   | 43,459,542   | 42,998,531   | 46,341,727    | 44,062,883  | 43,736,045   | 47,171,430   | 53,800,103    | 64,012,848    | 66,401,224    |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip)    | (3,698,449) | (4,983,053)  | (3,711,240)  | (3,272,583)  | (2,410,979)  | (2,491,126)   | (1,990,737) | (2,479,389)  | (2,611,521)  | (2,831,201)   | (2,657,182)   | (2,308,900)   |
| General Administration                                                 | 21,062,737  | 24,750,806   | 25,145,307   | 26,110,658   | 29,111,015   | 30,192,346    | 29,164,265  | 27,964,846   | 29,555,051   | 31,248,703    | 38,369,969    | 39,324,587    |
| Mass Transit                                                           | 12,699,527  | 14,300,184   | 12,955,609   | 14,847,860   | 13,877,110   | 16,200,771    | 6,511,620   | 6,415,652    | 9,413,521    | 11,021,042    | 16,088,990    | 10,584,182    |
| Toll Operations                                                        | 6,252,115   | 4,739,143    | 4,701,996    | 4,643,064    | 4,607,687    | 4,569,575     | 4,552,873   | 4,421,062    | 12,932       | 12,838        | 5,100         | -             |
| Land and Buildings                                                     | 252,022     | 660,600      | 1,351,187    | 434,059      | 942,775      | 883,154       | 1,893,890   | 1,031,873    | 586,439      | 830,581       | 429,337       | 743,777       |
| Employer Contributions                                                 | 18,886,524  | 20,667,860   | 22,694,041   | 22,263,726   | 21,793,067   | 23,307,398    | 22,428,729  | 21,538,029   | 23,565,150   | 29,008,196    | 34,115,364    | 34,567,969    |
| Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)   | (6,073,400) | (10,029,481) | (7,962,425)  |              | -            | -             | -           | -            | -            |               |               |               |
| Subtotal Remaining Operations                                          | 102,909,269 | 107,957,367  | 118,977,287  | 127,353,799  | 127,653,898  | 147,693,064   | 153,621,448 | 148,948,729  | 163,492,477  | 178,319,735   | 206,381,702   | 202,109,913   |
| Total                                                                  | 547,096,404 | 618,809,116  | 732,251,763  | 870,621,404  | 849,052,900  | 1,066,220,186 | 873,539,591 | 985,193,821  | 959,804,196  | 1,255,688,776 | 1,366,970,190 | 1,563,315,916 |

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.*

*Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation

SFY 2026 YTD through December Expenditures by Major Funded Program & Activity

PROGRAMS

|             | Major Funded Program              | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge         | IMTF Bridge   | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement  | Other         | NFA - Other   | IMTF - Other | Grand Total      |
|-------------|-----------------------------------|------------------------------|------------------------------------|-----------------------------------|----------------|---------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|----------------------------------------|--------------------------|-------------------------------|--------------|---------------|---------------|--------------|------------------|
|             |                                   |                              |                                    |                                   |                |               |                   |                                |                                      |                                   |                                        |                          |                               |              |               |               |              |                  |
| Activities  | Bridge Construction               | -                            | -                                  | 8,367.60                          | 59,197,476.65  | 17,998,863.67 | -                 | 5,691,283.16                   | 819,149.63                           | 36,535,052.43                     | -                                      | 503,359.53               | (49,328.41)                   | -            | -             | -             | -            | 120,704,224.26   |
|             | Bridge Inspection                 | -                            | -                                  | -                                 | -              | -             | -                 | 133,175.62                     | -                                    | -                                 | -                                      | -                        | -                             | -            | 19,630,395.38 | -             | -            | 19,763,571.00    |
|             | Business Development              | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | -                                 | -                                      | -                        | -                             | -            | 212,494.90    | -             | -            | 212,494.90       |
|             | Design Build                      | -                            | -                                  | -                                 | 904,312.21     | 74,663.63     | -                 | 263,433.61                     | -                                    | 1,283,778.25                      | -                                      | 183,648.55               | -                             | -            | -             | -             | -            | 2,709,836.25     |
|             | Engineering & Inspection          | 1,899,668.48                 | (53,892.53)                        | 13,810,836.89                     | 9,292,017.62   | 1,593,626.05  | -                 | 1,868,315.40                   | 218,935.62                           | 8,404,121.82                      | 781,068.29                             | 9,615,451.70             | 20,482.48                     | 442,825.59   | 503,069.65    | 760,634.54    | -            | 49,157,161.60    |
|             | Engineering Design                | 257,841.96                   | -                                  | 422,930.98                        | 8,762,965.60   | 489,178.15    | -                 | 105,737.52                     | 95,314.11                            | 16,688,850.55                     | -                                      | 4,388,296.85             | -                             | 551,837.99   | 3,419,368.65  | 58,801.32     | -            | 35,241,123.68    |
|             | Environmental                     | -                            | -                                  | -                                 | 167,817.80     | 27,755.93     | -                 | 11,817.73                      | -                                    | 321,859.36                        | -                                      | 35,682.66                | -                             | 18,225.46    | -             | -             | -            | 583,158.94       |
|             | Research & Testing                | 54,651.11                    | (1,362.94)                         | 479,911.83                        | 38,295.93      | 3,138.30      | -                 | 5,198.19                       | 621.92                               | 66,753.75                         | 8,542.56                               | 64,728.90                | -                             | -            | -             | -             | -            | 720,479.55       |
|             | Right of Way                      | 52,700.79                    | -                                  | -                                 | 1,168,855.88   | 396,190.12    | -                 | 648,146.75                     | 256.84                               | 28,795,966.34                     | 41,394.38                              | 15,422,688.72            | -                             | 403,776.10   | (182,465.41)  | 71,205.72     | -            | 46,818,716.23    |
|             | Road Construction                 | 20,482,398.28                | -                                  | 385,955,533.30                    | 51,242,231.35  | 6,929,861.92  | -                 | 10,642,715.34                  | -                                    | 210,193,056.92                    | 9,628,988.15                           | 69,857,051.98            | 7,727.73                      | 4,279,486.99 | 183,319.86    | -             | -            | 769,402,371.82   |
|             | Roadway Maintenance               | -                            | (25,615.35)                        | 50,490,388.44                     | -              | -             | -                 | -                              | 313,951.30                           | -                                 | -                                      | -                        | -                             | -            | -             | 8,735,835.96  | -            | 59,514,560.35    |
|             | Safety                            | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | 948,279.76                        | 114,375.87                             | -                        | -                             | -            | 728,864.99    | -             | -            | 1,791,520.62     |
|             | State Planning & Research         | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | 1,456,844.85                      | -                                      | -                        | -                             | -            | 4,720,283.29  | -             | -            | 6,177,128.14     |
|             | Surveys                           | 64,877.43                    | -                                  | 30,866.80                         | 239,903.54     | 892.17        | -                 | 3,394.59                       | -                                    | 835,908.17                        | 759.03                                 | 24,570.44                | -                             | 223,972.49   | 26,920.86     | 6,564.12      | -            | 1,458,629.64     |
|             | Traffic Engineering               | 3,612.39                     | -                                  | -                                 | 26,778.82      | 14,407,918.96 | -                 | 1,211,378.10                   | -                                    | 9,000,168.04                      | 92,495.22                              | 151,711.02               | -                             | 5,609.52     | 81,751.43     | 1,653,713.76  | -            | 26,635,137.26    |
|             | Traffic Mgmt Center/SHEP          | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | 5,269,195.71                      | -                                      | -                        | -                             | -            | 267,871.24    | -             | -            | 5,537,066.95     |
|             | Transportation Planning           | -                            | -                                  | -                                 | 1,835.65       | -             | -                 | -                              | -                                    | 206,633.64                        | -                                      | -                        | -                             | -            | 6,144,741.64  | -             | -            | 6,353,210.93     |
|             | Utilities & Railroad Coordination | 13,989.83                    | -                                  | -                                 | 4,906.74       | 8,617.63      | -                 | -                              | 6,867.50                             | 98,847.33                         | -                                      | 12,331.57                | -                             | 1,684.63     | -             | 135.45        | -            | 147,380.68       |
|             | Field Maintenance                 | -                            | -                                  | -                                 | -              | -             | 79,825,747.37     | -                              | -                                    | -                                 | -                                      | -                        | -                             | -            | -             | -             | -            | 79,825,747.37    |
|             | CTC General Administration        | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | -                                 | -                                      | -                        | -                             | -            | 178,335.26    | -             | -            | 178,335.26       |
|             | Environmental Mitigation          | -                            | -                                  | -                                 | 344,808.54     | -             | -                 | -                              | -                                    | 216,881.94                        | 19,147.59                              | 144,320.00               | -                             | -            | -             | -             | -            | 725,158.07       |
|             | Local Public Agency Passthrough   | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | 411,869.98                        | -                                      | -                        | -                             | 79,681.70    | (411,869.98)  | -             | -            | 79,681.70        |
|             | Guardrail                         | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | -                                 | -                                      | -                        | -                             | -            | -             | -             | -            | -                |
|             | Indirect Costs                    | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | -                                 | -                                      | -                        | -                             | -            | -             | -             | -            | -                |
|             | LPA Administration                | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | -                                 | -                                      | -                        | -                             | -            | -             | -             | -            | -                |
| Grand Total |                                   | 22,829,740.27                | (80,870.82)                        | 451,198,835.84                    | 131,392,206.33 | 41,930,706.53 | 79,825,747.37     | 20,584,596.01                  | 1,455,096.92                         | 320,734,068.84                    | 10,686,771.09                          | 100,403,841.92           | (21,118.20)                   | 6,007,100.47 | 35,503,081.76 | 11,286,890.87 | -            | 1,233,736,695.20 |

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

|                                                                        |                  |
|------------------------------------------------------------------------|------------------|
| Maintenance Personal Services                                          | 66,349,323.17    |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip)    | (11,369,124.69)  |
| Employer Contributions (approximately 50% associated with Maintenance) | 34,567,969.24    |
| Port Access Road                                                       | -                |
| Volvo Interchange                                                      | -                |
| Mark Clark Expressway                                                  | 1,841.28         |
| ARPA Funds                                                             | 71,775,990.97    |
| Lowcountry Rapid Transit Project                                       | 4,703,538.93     |
| SIB One Cent Equivalent                                                | 21,146,660.06    |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip)    | (6,909,817.93)   |
| Project Debt Service                                                   | -                |
| Engineering Admin & Project Management                                 | 66,401,224.42    |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip)    | (2,308,900.17)   |
| General Administration                                                 | 39,324,587.01    |
| Mass Transit                                                           | 10,584,181.96    |
| Toll Operations                                                        | -                |
| Land and Buildings                                                     | 743,777.32       |
| Employer Contributions                                                 | 34,567,969.24    |
| Total                                                                  | 1,563,315,916.01 |

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

| Major Funded Program                  | NFA -                        |                              |                                   |                | NFA - Emergency |                   |                                |                      | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement  | Other         | NFA - Other   | #N/A | Sub Total        |
|---------------------------------------|------------------------------|------------------------------|-----------------------------------|----------------|-----------------|-------------------|--------------------------------|----------------------|-----------------------------------|----------------------------------------|--------------------------|-------------------------------|--------------|---------------|---------------|------|------------------|
|                                       | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge         | IMTF Bridge     | Field Maintenance | Emergency Repair / Replacement | Repair / Replacement |                                   |                                        |                          |                               |              |               |               |      |                  |
| External Payments                     |                              |                              |                                   |                |                 |                   |                                |                      |                                   |                                        |                          |                               |              |               |               |      |                  |
| Bridge Construction                   | 0.00                         | 0.00                         | 8,367.60                          | 59,197,476.65  | 17,998,863.67   | 0.00              | 5,691,283.16                   | 819,149.63           | 36,535,052.43                     | 0.00                                   | 503,359.53               | (49,328.41)                   | 0.00         | 0.00          | 0.00          | 0.00 | 120,704,224.26   |
| Bridge Inspection                     | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 133,175.62                     | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 19,630,395.38 | 0.00          | 0.00 | 19,763,571.00    |
| Business Development                  | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 136,478.01    | 0.00          | 0.00 | 136,478.01       |
| Design Build                          | 0.00                         | 0.00                         | 0.00                              | 573,140.64     | 50,840.24       | 0.00              | 196,553.25                     | 0.00                 | 907,953.29                        | 0.00                                   | 142,163.09               | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 1,870,650.51     |
| Engineering & Inspection              | 1,344,039.53                 | (37,228.31)                  | 8,762,492.43                      | 7,717,243.22   | 1,311,515.63    | 0.00              | 1,532,929.97                   | 157,224.84           | 6,150,540.09                      | 618,871.42                             | 8,759,355.30             | 2,051.87                      | 386,594.07   | 472,915.13    | 330,111.11    | 0.00 | 37,508,656.30    |
| Engineering Design                    | 184,267.48                   | 0.00                         | 0.00                              | 7,214,384.28   | 470,541.76      | 0.00              | 68,518.34                      | 94,690.11            | 15,994,553.05                     | 0.00                                   | 4,098,640.77             | 0.00                          | 241,292.48   | 3,093,105.66  | 58,801.32     | 0.00 | 31,518,795.25    |
| Environmental                         | 0.00                         | 0.00                         | 0.00                              | 99,524.83      | 27,755.93       | 0.00              | 9,323.35                       | 0.00                 | 252,914.54                        | 0.00                                   | 8,470.52                 | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 397,989.17       |
| Research & Testing                    | 26,091.68                    | 0.00                         | 234,157.15                        | 9,931.11       | 0.00            | 0.00              | 0.00                           | 0.00                 | 14,416.03                         | 4,928.29                               | 28,993.39                | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 318,517.65       |
| Right of Way                          | 3,600.00                     | 0.00                         | 0.00                              | 903,974.12     | 379,240.53      | 0.00              | 633,672.75                     | 0.00                 | 28,180,206.60                     | 34,356.06                              | 14,950,687.24            | 0.00                          | 281,379.75   | (221,500.36)  | 37,486.67     | 0.00 | 45,183,103.36    |
| Road Construction                     | 20,482,398.28                | 0.00                         | 385,955,533.30                    | 51,242,231.35  | 6,929,861.92    | 0.00              | 10,642,715.34                  | 0.00                 | 210,193,295.54                    | 9,628,988.15                           | 69,857,051.98            | 7,727.73                      | 4,279,486.99 | 183,319.86    | 0.00          | 0.00 | 769,402,610.44   |
| Roadway Maintenance                   | 0.00                         | (25,615.35)                  | 50,490,388.44                     | 0.00           | 0.00            | 0.00              | 0.00                           | 313,951.30           | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 8,735,835.96  | 0.00 | 59,514,560.35    |
| Safety                                | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 820,933.54                        | 89,639.23                              | 0.00                     | 0.00                          | 0.00         | 417,788.00    | 0.00          | 0.00 | 1,328,360.77     |
| State Planning & Research             | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 1,437,913.38                      | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 4,697,456.26  | 0.00          | 0.00 | 6,135,369.64     |
| Surveys                               | 0.00                         | 0.00                         | 30,866.80                         | 62,433.81      | 0.00            | 0.00              | 0.00                           | 0.00                 | 173,841.95                        | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 267,142.56       |
| Traffic Engineering                   | 0.00                         | 0.00                         | 0.00                              | 21,057.40      | 14,407,918.96   | 0.00              | 1,210,954.61                   | 0.00                 | 8,974,597.09                      | 92,495.22                              | 149,002.38               | 0.00                          | 0.00         | 0.00          | 1,653,555.81  | 0.00 | 26,509,581.47    |
| Traffic Mgmt Center/SHEP              | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 5,269,195.71                      | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 267,871.24    | 0.00          | 0.00 | 5,537,066.95     |
| Transportation Planning               | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 203,883.26                        | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 6,137,987.87  | 0.00          | 0.00 | 6,341,871.13     |
| Utilities & Railroad Coordination     | 0.00                         | 0.00                         | 0.00                              | 0.00           | 8,073.00        | 0.00              | 0.00                           | 6,867.50             | 65,628.82                         | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 80,569.32        |
| Field Maintenance                     | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 79,825,747.37     | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 79,825,747.37    |
| CTC General Administration            | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Environmental Mitigation              | 0.00                         | 0.00                         | 0.00                              | 344,808.54     | 0.00            | 0.00              | 0.00                           | 0.00                 | 216,029.07                        | 19,147.59                              | 144,320.00               | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 724,305.20       |
| Local Public Agency Passthrough       | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 411,869.98                        | 0.00                                   | 0.00                     | 0.00                          | 79,681.70    | (411,869.98)  | 0.00          | 0.00 | 79,681.70        |
| Guardrail                             | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Indirect Costs                        | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| LPA Administration                    | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| External Payments Total               | 22,040,396.97                | (62,843.66)                  | 445,481,805.72                    | 127,386,205.95 | 41,584,611.64   | 79,825,747.37     | 20,119,126.39                  | 1,391,883.38         | 315,802,824.37                    | 10,488,425.96                          | 98,642,044.20            | (39,548.81)                   | 5,268,434.99 | 34,403,947.07 | 10,815,790.87 | 0.00 | 1,213,148,852.41 |
| DOT Labor, Equipment & Lab Fees       |                              |                              |                                   |                |                 |                   |                                |                      |                                   |                                        |                          |                               |              |               |               |      |                  |
| Bridge Construction                   | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Bridge Inspection                     | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Business Development                  | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 76,016.89     | 0.00          | 0.00 | 76,016.89        |
| Design Build                          | 0.00                         | 0.00                         | 0.00                              | 331,171.57     | 23,823.39       | 0.00              | 66,880.36                      | 0.00                 | 375,824.96                        | 0.00                                   | 41,485.46                | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 839,185.74       |
| Engineering & Inspection              | 555,628.95                   | (16,664.22)                  | 5,048,344.46                      | 1,574,774.40   | 282,110.42      | 0.00              | 335,385.43                     | 61,710.78            | 2,253,581.73                      | 162,196.87                             | 856,096.40               | 18,430.61                     | 56,231.52    | 30,154.52     | 430,523.43    | 0.00 | 11,648,505.30    |
| Engineering Design                    | 73,574.48                    | 0.00                         | 422,930.98                        | 1,548,581.32   | 18,636.39       | 0.00              | 37,219.18                      | 624.00               | 694,297.50                        | 0.00                                   | 289,656.08               | 0.00                          | 310,545.51   | 326,262.99    | 0.00          | 0.00 | 3,722,328.43     |
| Environmental                         | 0.00                         | 0.00                         | 0.00                              | 68,292.97      | 0.00            | 0.00              | 2,494.38                       | 0.00                 | 68,944.82                         | 0.00                                   | 27,212.14                | 0.00                          | 18,225.46    | 0.00          | 0.00          | 0.00 | 185,169.77       |
| Research & Testing                    | 28,559.43                    | (1,362.94)                   | 245,754.68                        | 28,364.82      | 3,138.30        | 0.00              | 5,198.19                       | 621.92               | 52,337.72                         | 3,614.27                               | 35,735.51                | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 401,961.90       |
| Right of Way                          | 49,100.79                    | 0.00                         | 0.00                              | 264,881.76     | 16,949.59       | 0.00              | 14,474.00                      | 256.84               | 615,759.74                        | 7,038.32                               | 472,001.48               | 0.00                          | 122,396.35   | 39,034.95     | 33,719.05     | 0.00 | 1,635,612.87     |
| Road Construction                     | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | (238.62)                          | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | (238.62)         |
| Roadway Maintenance                   | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Safety                                | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 127,346.22                        | 24,736.64                              | 0.00                     | 0.00                          | 0.00         | 311,076.99    | 0.00          | 0.00 | 463,159.85       |
| State Planning & Research             | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 18,931.47                         | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 22,827.03     | 0.00          | 0.00 | 41,758.50        |
| Surveys                               | 64,877.43                    | 0.00                         | 0.00                              | 177,469.73     | 892.17          | 0.00              | 3,394.59                       | 0.00                 | 662,066.22                        | 759.03                                 | 24,570.44                | 0.00                          | 223,972.49   | 26,920.86     | 6,564.12      | 0.00 | 1,191,487.08     |
| Traffic Engineering                   | 3,612.39                     | 0.00                         | 0.00                              | 5,721.42       | 0.00            | 0.00              | 423.49                         | 0.00                 | 25,570.95                         | 0.00                                   | 2,708.64                 | 0.00                          | 5,609.52     | 81,751.43     | 157.95        | 0.00 | 125,555.79       |
| Traffic Mgmt Center/SHEP              | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Transportation Planning               | 0.00                         | 0.00                         | 0.00                              | 1,835.65       | 0.00            | 0.00              | 0.00                           | 0.00                 | 2,750.38                          | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 6,753.77      | 0.00          | 0.00 | 11,339.80        |
| Utilities & Railroad Coordination     | 13,989.83                    | 0.00                         | 0.00                              | 4,906.74       | 544.63          | 0.00              | 0.00                           | 0.00                 | 33,218.51                         | 0.00                                   | 12,331.57                | 0.00                          | 1,684.63     | 0.00          | 135.45        | 0.00 | 66,811.36        |
| Field Maintenance                     | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| CTC General Administration            | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 178,335.26    | 0.00          | 0.00 | 178,335.26       |
| Environmental Mitigation              | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 852.87                            | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 852.87           |
| Local Public Agency Passthrough       | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Guardrail                             | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| Indirect Costs                        | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| LPA Administration                    | 0.00                         | 0.00                         | 0.00                              | 0.00           | 0.00            | 0.00              | 0.00                           | 0.00                 | 0.00                              | 0.00                                   | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00          | 0.00 | 0.00             |
| DOT Labor, Equipment & Lab Fees Total | 789,343.30                   | (18,027.16)                  | 5,717,030.12                      | 4,006,000.38   | 346,094.89      | 0.00              | 465,469.62                     | 63,213.54            | 4,931,244.47                      | 198,345.13                             | 1,761,797.72             | 18,430.61                     | 738,665.48   | 1,099,134.69  | 471,100.00    | 0.00 | 20,587,842.79    |
| Sub Total                             | 22,829,740.27                | (80,870.82)                  | 451,198,835.84                    | 131,392,206.33 | 41,930,706.53   | 79,825,747.37     | 20,584,596.01                  | 1,455,096.92         | 320,734,068.84                    | 10,686,771.09                          | 100,403,841.92           | (21,118.20)                   | 6,007,100.47 | 35,503,081.76 | 11,286,890.87 | 0.00 | 1,233,736,695.20 |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|          |                          | NFA -                        |                              |                                   |               |              |                   |                                | NFA - Emergency      | Operational &       |                     | IMTF Operational &       |                               |              |            |             |      |                |
|----------|--------------------------|------------------------------|------------------------------|-----------------------------------|---------------|--------------|-------------------|--------------------------------|----------------------|---------------------|---------------------|--------------------------|-------------------------------|--------------|------------|-------------|------|----------------|
| District | County                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge        | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement  | Other      | NFA - Other | #N/A | Sub Total      |
| 1        | Kershaw                  | 18,015.98                    | 0.00                         | 12,310,454.32                     | 13,784,611.46 | 100,000.00   | 0.00              | 0.00                           | 0.00                 | 666,825.35          | 0.00                | 0.00                     | 0.00                          | 6,000.00     | 0.00       | 0.00        | 0.00 | 26,885,907.11  |
|          | Lee                      | 1,569,299.15                 | 0.00                         | 4,950,660.84                      | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 11,951.34           | 0.00                | 339,554.41               | 0.00                          | 2,183.16     | 0.00       | 0.00        | 0.00 | 6,873,648.90   |
|          | Lexington                | 3,133.29                     | 0.00                         | 17,781,458.67                     | 2,986,687.71  | 0.00         | 0.00              | 54,912.58                      | 472,044.37           | 28,534,431.30       | 0.00                | 3,086,050.46             | 7,727.73                      | 51,099.78    | 109,535.47 | 98,328.15   | 0.00 | 53,185,409.51  |
|          | Richland                 | 424,839.16                   | 0.00                         | 14,866,952.37                     | 8,384,727.80  | 42,165.00    | 0.00              | 797.92                         | 18,577.25            | 9,255,273.31        | 2,481,628.81        | 31,142,939.62            | 0.00                          | 1,958,113.99 | 0.00       | 0.00        | 0.00 | 68,576,015.23  |
|          | Sumter                   | 0.00                         | 0.00                         | 21,934,195.09                     | 3,636,164.52  | 1,099,182.20 | 0.00              | 0.00                           | 0.00                 | 136,809.40          | 0.00                | 0.00                     | 0.00                          | 1,097,811.88 | 49,482.24  | 74,880.21   | 0.00 | 28,028,525.54  |
|          | D1 Bridge Inspection     | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D1 Bridge Maint          | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D1 Traffic Signals       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
| 1 Total  |                          | 2,015,287.58                 | 0.00                         | 71,843,721.29                     | 28,792,191.49 | 1,241,347.20 | 0.00              | 55,710.50                      | 490,621.62           | 38,605,290.70       | 2,481,628.81        | 34,568,544.49            | 7,727.73                      | 3,115,208.81 | 159,017.71 | 173,208.36  | 0.00 | 183,549,506.29 |
| 2        | Abbeville                | 9,038.93                     | 0.00                         | 8,430,025.40                      | 87,095.06     | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 92,516.31    | 0.00       | 0.00        | 0.00 | 8,618,675.70   |
|          | Anderson                 | 1,137.11                     | 0.00                         | 8,224,440.10                      | 191,438.02    | 1,154,515.64 | 0.00              | 105,067.38                     | 2,719.58             | 6,240,590.09        | 0.00                | 0.00                     | 0.00                          | 150.80       | 8,952.80   | 500,527.67  | 0.00 | 16,429,539.19  |
|          | Edgefield                | 325,805.19                   | 0.00                         | 3,799,370.19                      | 563,668.60    | 0.00         | 0.00              | 0.00                           | 0.00                 | 24,779.43           | 0.00                | 1,080.00                 | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 4,714,703.41   |
|          | Greenwood                | 900.53                       | 0.00                         | 7,043,096.20                      | 1,449,674.65  | 1,569,464.94 | 0.00              | 1,027,157.39                   | 0.00                 | 231,285.94          | 0.00                | 0.00                     | 0.00                          | 3,577.13     | 0.00       | 0.00        | 0.00 | 11,325,156.78  |
|          | Laurens                  | 89,994.58                    | 0.00                         | 8,413,471.94                      | 2,727,109.77  | 4,521.00     | 0.00              | 0.00                           | 0.00                 | 327,680.95          | 20,208.54           | 0.00                     | 0.00                          | 3,897.06     | 0.00       | 0.00        | 0.00 | 11,586,883.84  |
|          | McCormick                | 10,133.84                    | 0.00                         | 2,988,823.81                      | 617,377.28    | 0.00         | 0.00              | 0.00                           | 0.00                 | 224,829.27          | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 3,841,164.20   |
|          | Newberry                 | 828,323.04                   | 0.00                         | 6,727,724.33                      | 4,178,937.41  | 0.00         | 0.00              | 0.00                           | 0.00                 | 146,873.50          | 0.00                | 7,531.27                 | 0.00                          | 39,161.61    | 0.00       | 0.00        | 0.00 | 11,928,551.16  |
|          | Saluda                   | 17,124.36                    | 0.00                         | 4,268,393.69                      | 218,441.70    | 0.00         | 0.00              | 0.00                           | 0.00                 | 165,101.40          | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 4,669,061.15   |
|          | D2 Bridge Inspection     | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D2 Traffic Signals       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D2 Total                 | 1,282,457.58                 | 0.00                         | 49,895,345.66                     | 10,033,742.49 | 2,728,501.58 | 0.00              | 1,132,224.77                   | 2,719.58             | 7,361,140.58        | 20,208.54           | 8,611.27                 | 0.00                          | 139,302.91   | 8,952.80   | 500,527.67  | 0.00 | 73,113,735.43  |
| 3        | Greenville               | 0.00                         | 0.00                         | 14,485,434.19                     | 18,038,555.06 | 2,513,237.77 | 0.00              | 7,175,283.67                   | 0.00                 | 9,808,027.98        | 1,138,804.22        | 9,237,122.34             | 0.00                          | 30,922.15    | 0.00       | 0.00        | 0.00 | 62,427,387.38  |
|          | Oconee                   | 33,277.83                    | 0.00                         | 12,655,272.11                     | 122,331.98    | 0.00         | 0.00              | 870,280.86                     | 0.00                 | 114,347.47          | 0.00                | 0.00                     | 0.00                          | 1,651.67     | 0.00       | 0.00        | 0.00 | 13,797,161.92  |
|          | Pickens                  | 0.00                         | 0.00                         | 9,944,019.72                      | 12,628,936.49 | 2,511,628.66 | 0.00              | 254,261.55                     | 0.00                 | 2,240,571.80        | 2,392.30            | 112.96                   | 0.00                          | 239,456.56   | 0.00       | 0.00        | 0.00 | 27,821,380.04  |
|          | Spartanburg              | 33,957.92                    | 0.00                         | 37,901,262.29                     | 4,644,706.88  | 637,313.43   | 0.00              | 1,437,690.38                   | (82,665.12)          | 4,422,039.25        | 0.00                | 475,052.23               | 0.00                          | 403.39       | 0.00       | 0.00        | 0.00 | 49,469,760.65  |
|          | D3 Bridge Inspection     | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D3 Bridge Maint          | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D3 Traffic Signals       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D3 Culvert Inspection    | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
| 3 Total  |                          | 67,235.75                    | 0.00                         | 74,985,988.31                     | 35,434,530.41 | 5,662,179.86 | 0.00              | 9,737,516.46                   | (82,665.12)          | 16,584,986.50       | 1,141,196.52        | 9,712,287.53             | 0.00                          | 272,433.77   | 0.00       | 0.00        | 0.00 | 153,515,689.99 |
| 4        | Cherokee                 | 0.00                         | 0.00                         | 5,152,541.39                      | 1,001,060.23  | 1,119,971.64 | 0.00              | 0.00                           | 0.00                 | 2,102,145.79        | 7,346.61            | 7,214.06                 | 0.00                          | 28,334.87    | 0.00       | 9,236.85    | 0.00 | 9,427,851.44   |
|          | Chester                  | 3,186.42                     | 0.00                         | 10,967,356.92                     | 602,668.20    | 0.00         | 0.00              | 0.00                           | 0.00                 | 720,883.99          | 0.00                | 0.00                     | 0.00                          | 4,306.01     | 0.00       | 0.00        | 0.00 | 12,298,401.54  |
|          | Chesterfield             | 1,112.64                     | 0.00                         | 6,518,157.92                      | 2,500,317.72  | 0.00         | 0.00              | 0.00                           | 0.00                 | 207,884.19          | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 9,227,472.47   |
|          | Fairfield                | 139,576.80                   | 0.00                         | 9,592,288.53                      | 338,344.56    | 0.00         | 0.00              | 0.00                           | 0.00                 | 41,693.83           | 0.00                | 0.00                     | 0.00                          | 39,345.96    | 0.00       | 0.00        | 0.00 | 10,151,249.68  |
|          | Lancaster                | 2,500,430.32                 | 0.00                         | 15,347,244.27                     | 3,494,335.70  | 0.00         | 0.00              | 0.00                           | 0.00                 | 2,598,454.33        | 2,754.78            | 850.04                   | 0.00                          | 94,023.74    | 0.00       | 1,535.60    | 0.00 | 24,039,628.78  |
|          | Union                    | 0.00                         | 0.00                         | 6,570,418.27                      | 6,824,392.89  | 5,756.59     | 0.00              | 0.00                           | 0.00                 | 31,049.05           | 0.00                | 0.00                     | 0.00                          | 59,459.67    | 24,835.00  | 2,360.97    | 0.00 | 13,518,272.44  |
|          | York                     | 3,549,611.51                 | 0.00                         | 13,232,728.01                     | 3,178,904.47  | 3,652,826.25 | 0.00              | 0.00                           | 0.00                 | 18,529,535.60       | 3,745.01            | 665,764.74               | 0.00                          | 424,427.55   | 0.00       | 0.00        | 0.00 | 43,237,543.14  |
|          | D4 Bridge Inspection     | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 Bridge Maintenance    | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 Capital Improve       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 Herbicide Crew        | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 Traffic Signals       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 Pavement Preservation | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 - ED8 Inspec          | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
|          | D4 Permits               | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00 | 0.00           |
| 4 Total  |                          | 6,193,917.69                 | 0.00                         | 67,380,735.31                     | 17,940,023.77 | 4,778,554.48 | 0.00              | 0.00                           | 0.00                 | 24,231,646.78       | 13,846.40           | 673,828.84               | 0.00                          | 649,897.80   | 24,835.00  | 13,133.42   | 0.00 | 121,900,419.49 |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|           |                            | NFA -                        |                              |                                   |               |               |                   | NFA - Emergency                |                      | Operational &       |                     | IMTF Operational &       |                               |              |               |              |          |                |
|-----------|----------------------------|------------------------------|------------------------------|-----------------------------------|---------------|---------------|-------------------|--------------------------------|----------------------|---------------------|---------------------|--------------------------|-------------------------------|--------------|---------------|--------------|----------|----------------|
| District  | County                     | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge        | IMTF Bridge   | Field Maintenance | Emergency Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement  | Other         | NFA - Other  | #N/A     | Sub Total      |
| 5         | Darlington                 | 3,615.77                     | 0.00                         | 10,457,111.89                     | 24,980.72     | 0.00          | 0.00              | 0.00                           | 0.00                 | 270,806.40          | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 10,756,514.78  |
|           | Dillon                     | 5,672.26                     | 0.00                         | 8,945,320.33                      | 69,288.86     | 0.00          | 0.00              | 0.00                           | 0.00                 | 8,910.07            | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 9,029,191.52   |
|           | Florence                   | 17,181.30                    | 0.00                         | 9,953,994.21                      | 35,129.15     | 0.00          | 0.00              | 0.00                           | 404.01               | 2,260,372.13        | 0.00                | 13,969.81                | 0.00                          | 8,379.05     | 53,956.12     | 1,910.70     | 0.00     | 12,345,296.48  |
|           | Georgetown                 | 41,108.89                    | 0.00                         | 2,350,963.58                      | 3,524,259.04  | 4,211,282.00  | 0.00              | 0.00                           | 0.00                 | 3,877,514.42        | 0.00                | 57,228.24                | 0.00                          | 2,347.72     | 0.00          | 0.00         | 0.00     | 14,064,703.89  |
|           | Horry                      | 117,824.57                   | 0.00                         | 2,802,331.37                      | 4,290,558.48  | 6,700.00      | 0.00              | 0.00                           | 0.00                 | 1,703,487.12        | 24,684.55           | 4,263,567.11             | 0.00                          | 542.34       | 134,767.98    | 0.00         | 0.00     | 13,344,463.52  |
|           | Marion                     | 97,305.20                    | 0.00                         | 4,722,029.77                      | 1,358,310.10  | 0.00          | 0.00              | 0.00                           | 0.00                 | 214,631.40          | 0.00                | 0.00                     | 0.00                          | 0.00         | 21,070.18     | 0.00         | 0.00     | 6,413,346.65   |
|           | Marlboro                   | 55,749.03                    | 0.00                         | 221,109.39                        | 523,400.43    | 0.00          | 0.00              | 52,138.99                      | 61,756.13            | 40,164.32           | 0.00                | 0.00                     | 0.00                          | 8,126.06     | 0.00          | 0.00         | 0.00     | 962,444.35     |
|           | Williamsburg               | 283,046.57                   | 0.00                         | 1,078,224.34                      | 111,508.65    | 0.00          | 0.00              | 0.00                           | 0.00                 | 2,775,891.83        | 0.00                | 0.00                     | 0.00                          | 41,321.33    | 0.00          | 0.00         | 0.00     | 4,289,992.72   |
|           | D5 Bridge Inspection       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | D5 Capital Improvement     | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | D5 Traffic Signals         | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | D5 Maintenance Contracts   | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | 5 Total                    |                              | 621,503.59                   | 0.00                              | 40,531,084.88 | 9,937,435.43  | 4,217,982.00      | 0.00                           | 52,138.99            | 62,160.14           | 11,151,777.69       | 24,684.55                | 4,334,765.16                  | 0.00         | 60,716.50     | 209,794.28   | 1,910.70 | 0.00           |
| 6         | Beaufort                   | 0.00                         | 0.00                         | 5,069,435.72                      | 460,251.75    | 0.00          | 0.00              | 37,079.28                      | 0.00                 | 59,033.88           | 0.00                | 0.00                     | 0.00                          | 446,362.43   | 18,399.11     | 932,766.91   | 0.00     | 7,023,329.08   |
|           | Berkeley                   | 0.00                         | 0.00                         | 2,097,158.44                      | 615,469.87    | 701,464.00    | 0.00              | 0.00                           | 0.00                 | 6,935,000.38        | 63,991.58           | 3,271,110.37             | 0.00                          | 101,431.60   | 0.00          | 3,009.57     | 0.00     | 13,788,635.81  |
|           | Charleston                 | 0.00                         | 0.00                         | 7,811,322.20                      | 1,315,052.97  | 467,954.80    | 0.00              | 0.00                           | 73,234.42            | 12,030,775.29       | 152.24              | 785,142.09               | 0.00                          | 1,027,638.01 | 0.00          | 700,306.46   | 0.00     | 24,211,578.48  |
|           | Colleton                   | 0.00                         | (15,826.79)                  | 17,085,439.69                     | 3,652.60      | 0.00          | 0.00              | 0.00                           | 0.00                 | 4,171,818.31        | 72,114.70           | 0.00                     | 0.00                          | 3,192.99     | 45.00         | 0.00         | 0.00     | 21,320,436.50  |
|           | Dorchester                 | 2,315,663.98                 | 0.00                         | 17,079,889.79                     | 290,493.14    | 0.00          | 0.00              | 0.00                           | 0.00                 | 675,719.12          | 5,411,335.30        | 2,649,658.42             | 0.00                          | 1,511.24     | (633,410.84)  | 0.00         | 0.00     | 27,790,860.15  |
|           | Jasper                     | 34,649.25                    | 0.00                         | 7,319,633.49                      | 383,192.28    | 229,601.03    | 0.00              | 36,022.37                      | 234.05               | 130,157,420.02      | 97,266.92           | 4,026,831.71             | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 142,284,851.12 |
|           | D6 Bridge Maintenance      | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | D6 Traffic Signals         | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | D6 Herbicide Crew          | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
| 6 Total   |                            | 2,350,313.23                 | (15,826.79)                  | 56,462,879.33                     | 3,068,112.61  | 1,399,019.83  | 0.00              | 73,101.65                      | 73,468.47            | 154,029,767.00      | 5,644,860.74        | 10,732,742.59            | 0.00                          | 1,580,136.27 | (614,966.73)  | 1,636,082.94 | 0.00     | 236,419,691.14 |
| 7         | Aiken                      | 126,179.31                   | 0.00                         | 7,449,411.40                      | 6,838,938.84  | 177,932.58    | 0.00              | 3,147,563.17                   | 0.00                 | 236,166.05          | 0.00                | 146,624.37               | 0.00                          | 15,414.88    | 44,330.13     | 177,811.16   | 0.00     | 18,360,371.89  |
|           | Allendale                  | 21,158.35                    | (29,552.81)                  | 2,916,789.93                      | 1,125,206.59  | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 884.91        | 0.00         | 0.00     | 4,034,486.97   |
|           | Bamberg                    | 22,195.89                    | 0.00                         | 4,163,342.18                      | 2,044.29      | 1,853,252.22  | 0.00              | 0.00                           | 0.00                 | 435,812.08          | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 6,476,646.66   |
|           | Barnwell                   | 1,902.81                     | 0.00                         | 3,242,279.15                      | 28,095.26     | 0.00          | 0.00              | 0.00                           | 0.00                 | 13,391.32           | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 3,285,668.54   |
|           | Calhoun                    | 0.00                         | 0.00                         | 4,834,572.66                      | 105,780.40    | 0.00          | 0.00              | 3,008,560.71                   | 0.00                 | 6,026.03            | 0.00                | 0.00                     | 0.00                          | 0.00         | 209,445.16    | 0.00         | 0.00     | 8,164,384.96   |
|           | Clarendon                  | 6,048.22                     | 0.00                         | 1,804,694.45                      | 137,430.16    | 0.00          | 0.00              | 0.00                           | 0.00                 | 51,769.22           | (825.00)            | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 1,999,117.05   |
|           | Hampton                    | 14,473.39                    | (17,857.49)                  | 10,581,582.57                     | 38,690.13     | 628,850.42    | 0.00              | 0.00                           | 0.00                 | 3,460,430.03        | 0.00                | 0.00                     | 0.00                          | 6,394.35     | 0.00          | 0.00         | 0.00     | 14,712,563.40  |
|           | Holly Hill                 | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Orangeburg                 | 56,158.91                    | (17,633.73)                  | 14,522,193.49                     | 812,851.45    | 4,812,780.10  | 0.00              | 2,417,370.91                   | 0.00                 | 5,570,726.72        | 0.00                | 360,949.53               | 0.00                          | 70,092.65    | 0.00          | 0.00         | 0.00     | 28,605,490.03  |
|           | D7 Bridge Inspection       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | D7 Traffic Signals         | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
| 7 Total   |                            | 248,116.88                   | (65,044.03)                  | 49,514,865.83                     | 9,089,037.12  | 7,472,815.32  | 0.00              | 8,573,494.79                   | 0.00                 | 9,774,321.45        | (825.00)            | 507,573.90               | 0.00                          | 91,901.88    | 254,660.20    | 177,811.16   | 0.00     | 85,638,729.50  |
| Statewide | Statewide                  | 10,050,907.97                | 0.00                         | 40,584,215.23                     | 17,097,133.01 | 14,430,306.26 | 0.00              | 960,408.85                     | 908,792.23           | 58,995,138.14       | 1,361,170.53        | 39,865,488.14            | (28,845.93)                   | 97,502.53    | 35,460,788.50 | 8,784,216.62 | 0.00     | 228,567,222.08 |
|           | Equipment                  | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 79,825,747.37     | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 79,825,747.37  |
|           | Hwy Contracts              | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Hwy Maintenance Extraordin | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Maintenance Environmental  | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Maintenance Training       | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Rest Area/Welcome Center   | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Southern Conn Maint        | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Statewide Sign Shop        | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | FEMA EVENTS                | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | Maintenance Bridge         | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | SW Litter Contracts        | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         | 0.00     | 0.00           |
|           | SW Mowing Contracts        | 0.00                         | 0.00                         | 0.00                              | 0.00          | 0.00          | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                     | 0.00                          | 0.00         | 0.00          | 0.00         |          |                |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   | NFA - IMTF                   |                              |                              |               |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |               |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|---------------|
|               |         |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge        | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |               |
| 1             | Kershaw | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 9,224,943.06  | 100,000.00  | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 9,324,943.06  |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 51,043.48     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 51,043.48     |
|               |         | Engineering & Inspection          | 18,015.98                    | 0.00                         | 435,482.61                   | 587,849.78    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 1,041,348.37  |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 22,130.18     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 48,527.26                         | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 70,657.44     |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 2,340.23      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 2,340.23      |
|               |         | Research & Testing                | 0.00                         | 0.00                         | 8,057.37                     | 2,706.76      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 10,764.13     |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 616,829.99                        | 0.00                     | 0.00                          | 0.00        | 6,000.00 | 0.00        | 0.00 | 0.00          | 622,829.99    |
|               |         | Road Construction                 | 0.00                         | 0.00                         | 11,097,486.90                | 3,877,874.57  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 14,975,361.47 |
|               |         | Roadway Maintenance               | 0.00                         | 0.00                         | 769,427.44                   | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 769,427.44    |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 15,723.40     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 88.00                             | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 15,811.40     |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,380.10                          | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 1,380.10      |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
| Kershaw Total |         |                                   | 18,015.98                    | 0.00                         | 12,310,454.32                | 13,784,611.46 | 100,000.00  | 0.00              | 0.00                           | 0.00                                 | 666,825.35                        | 0.00                              | 0.00                     | 0.00                          | 6,000.00    | 0.00     | 0.00        | 0.00 | 26,885,907.11 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|           |        |                                   | NFA - IMTF       |                  |                  |        |             |                   |                      |                      | IMTF                |                     |              |                |             |          |             |      |              |              |
|-----------|--------|-----------------------------------|------------------|------------------|------------------|--------|-------------|-------------------|----------------------|----------------------|---------------------|---------------------|--------------|----------------|-------------|----------|-------------|------|--------------|--------------|
|           |        |                                   | Rehabilitation & | Rehabilitation & | Rehabilitation & |        |             |                   | Emergency            | NFA - Emergency      | Operational &       | Operational &       | Widenings &  | IMTF Widenings |             |          |             |      |              |              |
| District  | County | Activity                          | Resurfacing      | Resurfacing      | Resurfacing      | Bridge | IMTF Bridge | Field Maintenance | Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | New Location | New Location   | Enhancement | Other    | NFA - Other | #N/A | Grand Total  |              |
| 1         | Lee    | Bridge Construction               | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         |              |
|           |        | Bridge Inspection                 | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Business Development              | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Design Build                      | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Engineering & Inspection          | 53,419.91        | 0.00             | 184,912.90       | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 163.46              | 0.00         | 0.00           | 0.00        | 2,183.16 | 0.00        | 0.00 | 0.00         | 240,679.43   |
|           |        | Engineering Design                | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 325,044.37     | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 325,044.37   |
|           |        | Environmental                     | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Research & Testing                | 1,125.23         | 0.00             | 10,324.76        | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 11,449.99    |
|           |        | Right of Way                      | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 11,787.88           | 0.00         | 14,510.04      | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 26,297.92    |
|           |        | Road Construction                 | 1,514,754.01     | 0.00             | 3,440,787.75     | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 4,955,541.76 |
|           |        | Roadway Maintenance               | 0.00             | 0.00             | 1,314,635.43     | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 1,314,635.43 |
|           |        | Safety                            | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | State Planning & Research         | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Surveys                           | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Traffic Engineering               | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Traffic Mgmt Center/SHEP          | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Transportation Planning           | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Utilities & Railroad Coordination | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Field Maintenance                 | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | CTC General Administration        | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Environmental Mitigation          | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Local Public Agency Passthrough   | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Guardrail                         | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | Indirect Costs                    | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
|           |        | LPA Administration                | 0.00             | 0.00             | 0.00             | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00     | 0.00        | 0.00 | 0.00         | 0.00         |
| Lee Total |        |                                   | 1,569,299.15     | 0.00             | 4,950,660.84     | 0.00   | 0.00        | 0.00              | 0.00                 | 0.00                 | 11,951.34           | 0.00                | 339,554.41   | 0.00           | 2,183.16    | 0.00     | 0.00        | 0.00 | 6,873,648.90 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |            |             |           |               |               |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|------------|-------------|-----------|---------------|---------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other      | NFA - Other | #N/A      | Grand Total   |               |
| 1               | Lexington | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 728,422.27   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,682,330.77                      | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 3,410,753.04  |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 146.83       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 146.83        |
|                 |           | Engineering & Inspection          | 3,133.29                     | 0.00                         | 511,905.44                   | 318,926.17   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 87,025.03                         | 751,551.11                        | 0.00                     | 0.00                          | 0.00        | 5,323.80   | 0.00        | (303.96)  | 0.00          | 1,677,560.88  |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 560.44       | 0.00        | 0.00              | 0.00                           | 54,912.58                            | 0.00                              | 506.05                            | 0.00                     | 241,779.18                    | 0.00        | 3,434.56   | 0.00        | 58,801.32 | 0.00          | 359,994.13    |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 5,914.41                      | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 5,914.41      |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 12,726.78                    | 2,149.96     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 855.06                            | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 15,731.80     |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 50,426.44    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,507,422.94                      | 0.00                     | 2,825,966.13                  | 0.00        | 36,932.96  | 0.00        | 8,883.17  | 0.00          | 5,429,631.64  |
|                 |           | Road Construction                 | 0.00                         | 0.00                         | 15,845,668.37                | 1,885,640.41 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 22,241,073.17                     | 0.00                     | 0.00                          | 7,727.73    | 0.00       | 0.00        | 0.00      | 0.00          | 39,980,109.68 |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 1,411,158.08                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 385,019.34                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 1,796,177.42  |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 29,945.73                         | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 29,945.73     |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 155,151.57                        | 0.00                     | 530.43                        | 0.00        | 3,008.74   | 0.00        | 2,751.07  | 0.00          | 161,441.81    |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 415.19       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 164,059.17                        | 0.00                     | 0.00                          | 0.00        | 1,575.02   | 0.00        | 28,196.55 | 0.00          | 194,245.93    |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 109,535.47  | 0.00      | 0.00          | 109,535.47    |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,535.73                          | 0.00                     | 11,860.31                     | 0.00        | 824.70     | 0.00        | 0.00      | 0.00          | 14,220.74     |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00      | 0.00          | 0.00          |
| Lexington Total |           |                                   | 3,133.29                     | 0.00                         | 17,781,458.67                | 2,986,687.71 | 0.00        | 0.00              | 54,912.58                      | 472,044.37                           | 28,534,431.30                     | 0.00                              | 3,086,050.46             | 7,727.73                      | 51,099.78   | 109,535.47 | 98,328.15   | 0.00      | 53,185,409.51 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |              |              |             |      |               |               |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|--------------|--------------|-------------|------|---------------|---------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement  | Other        | NFA - Other | #N/A | Grand Total   |               |
| 1              | Richland | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 2,821,282.38 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 26,915.00                         | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 2,848,197.38  |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 146,722.64                    | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 146,722.64    |
|                |          | Engineering & Inspection          | 110,258.03                   | 0.00                         | 593,826.02                   | 993,325.42   | 0.00        | 0.00              | 0.00                           | 17,826.06                            | 456,161.45                        | 225,778.34                        | 953,648.19               | 0.00                          | 208,084.00   | 0.00         | 0.00        | 0.00 | 0.00          | 3,558,907.51  |
|                |          | Engineering Design                | 202,766.55                   | 0.00                         | 0.00                         | 536,303.04   | 0.00        | 0.00              | 0.00                           | 797.92                               | 494.35                            | 45,757.08                         | 0.00                     | 41,404.82                     | 0.00         | 119,997.14   | 0.00        | 0.00 | 0.00          | 947,520.90    |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 1,190.89     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 642.08                            | 0.00                     | 12,958.33                     | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 14,791.30     |
|                |          | Research & Testing                | 499.48                       | 0.00                         | 6,164.20                     | 501.77       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 485.31                            | 0.00                     | 2,423.11                      | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 10,073.87     |
|                |          | Right of Way                      | 31,276.95                    | 0.00                         | 0.00                         | 11,345.24    | 42,165.00   | 0.00              | 0.00                           | 0.00                                 | 256.84                            | 3,875.42                          | 0.00                     | 69,050.71                     | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 157,970.16    |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 11,317,212.51                | 3,989,252.57 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 8,427,784.81                      | 2,251,491.36             | 29,915,410.15                 | 0.00         | 1,630,032.85 | 0.00        | 0.00 | 0.00          | 57,531,184.25 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 2,949,749.64                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 2,949,749.64  |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 43,717.50                         | 3,451.05                 | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 47,168.55     |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Surveys                           | 62,435.93                    | 0.00                         | 0.00                         | 31,173.35    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 8,496.10                          | 0.00                     | 850.41                        | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 102,955.79    |
|                |          | Traffic Engineering               | 3,612.39                     | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 231,834.21                        | 908.06                   | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 236,354.66    |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Utilities & Railroad Coordination | 13,989.83                    | 0.00                         | 0.00                         | 353.14       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 9,604.35                          | 0.00                     | 471.26                        | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 24,418.58     |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00         | 0.00        | 0.00 | 0.00          | 0.00          |
| Richland Total |          |                                   | 424,839.16                   | 0.00                         | 14,866,952.37                | 8,384,727.80 | 42,165.00   | 0.00              | 797.92                         | 18,577.25                            | 9,255,273.31                      | 2,481,628.81                      | 31,142,939.62            | 0.00                          | 1,958,113.99 | 0.00         | 0.00        | 0.00 | 68,576,015.23 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|              |        |                                   | NFA - IMTF       |                  |                  |              |              |             |           |                 | IMTF          |               |              |                |              |              |             |           |               |               |
|--------------|--------|-----------------------------------|------------------|------------------|------------------|--------------|--------------|-------------|-----------|-----------------|---------------|---------------|--------------|----------------|--------------|--------------|-------------|-----------|---------------|---------------|
|              |        |                                   | Rehabilitation & | Rehabilitation & | Rehabilitation & |              |              | Field       | Emergency | NFA - Emergency | Operational & | Operational & | Widenings &  | IMTF Widenings |              |              |             |           |               |               |
| District     | County | Activity                          | Resurfacing      | Resurfacing      | Resurfacing      | Bridge       | IMTF Bridge  | Maintenance | Repair /  | Repair /        | Safety        | Safety        | New Location | New Location   | Enhancement  | Other        | NFA - Other | #N/A      | Grand Total   |               |
| 1            | Sumter | Bridge Construction               | 0.00             | 0.00             | 0.00             | 571,269.01   | 11,637.00    | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 582,906.01    |               |
|              |        | Bridge Inspection                 | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          |               |
|              |        | Business Development              | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          |               |
|              |        | Design Build                      | 0.00             | 0.00             | 0.00             | 7,885.55     | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 7,885.55      |               |
|              |        | Engineering & Inspection          | 0.00             | 0.00             | 779,353.27       | 117,188.25   | 257,659.86   | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 22,390.45 | 0.00          | 1,176,591.83  |
|              |        | Engineering Design                | 0.00             | 0.00             | 0.00             | 237,891.52   | 9,736.98     | 0.00        | 0.00      | 0.00            | 0.00          | 29,177.92     | 0.00         | 0.00           | 0.00         | 33,434.44    | 39,151.09   | 0.00      | 0.00          | 349,391.95    |
|              |        | Environmental                     | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          |               |
|              |        | Research & Testing                | 0.00             | 0.00             | 21,755.09        | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 21,755.09     |
|              |        | Right of Way                      | 0.00             | 0.00             | 0.00             | 11,048.06    | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 7,418.46      | 0.00         | 0.00           | 0.00         | 2,598.82     | 0.00        | 0.00      | 0.00          | 21,065.34     |
|              |        | Road Construction                 | 0.00             | 0.00             | 19,578,032.15    | 2,690,882.13 | 820,148.36   | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 1,050,354.80 | 0.00        | 0.00      | 0.00          | 24,139,417.44 |
|              |        | Roadway Maintenance               | 0.00             | 0.00             | 1,555,054.58     | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 52,489.76 | 0.00          | 1,607,544.34  |
|              |        | Safety                            | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 47,481.37     | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 47,481.37     |
|              |        | State Planning & Research         | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Surveys                           | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 52,267.43     | 0.00         | 0.00           | 0.00         | 11,423.82    | 10,331.15   | 0.00      | 0.00          | 74,022.40     |
|              |        | Traffic Engineering               | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Traffic Mgmt Center/SHEP          | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Transportation Planning           | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Utilities & Railroad Coordination | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 464.22        | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 464.22        |
|              |        | Field Maintenance                 | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | CTC General Administration        | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Environmental Mitigation          | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Local Public Agency Passthrough   | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Guardrail                         | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | Indirect Costs                    | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
|              |        | LPA Administration                | 0.00             | 0.00             | 0.00             | 0.00         | 0.00         | 0.00        | 0.00      | 0.00            | 0.00          | 0.00          | 0.00         | 0.00           | 0.00         | 0.00         | 0.00        | 0.00      | 0.00          | 0.00          |
| Sumter Total |        |                                   | 0.00             | 0.00             | 21,934,195.09    | 3,636,164.52 | 1,099,182.20 | 0.00        | 0.00      | 0.00            | 136,809.40    | 0.00          | 0.00         | 0.00           | 1,097,811.88 | 49,482.24    | 74,880.21   | 0.00      | 28,028,525.54 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |           |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |             |              |              |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|-------------|--------------|--------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge    | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total |              |              |
| 2               | Abbeville | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         |              |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         |              |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Engineering & Inspection          | 9,038.93                     | 0.00                         | 127,410.44                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 136,449.37   |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 86,002.66 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 88,880.09   | 0.00 | 0.00        | 0.00         | 174,882.75   |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 2,776.29    | 0.00 | 0.00        | 0.00         | 2,776.29     |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 9,421.95                     | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 9,421.95     |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 1,092.40  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 1,092.40     |
|                 |           | Road Construction                 | 0.00                         | 0.00                         | 7,879,814.12                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 7,879,814.12 |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 413,378.89                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 413,378.89   |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 859.93      | 0.00 | 0.00        | 0.00         | 859.93       |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
| Abbeville Total |           |                                   | 9,038.93                     | 0.00                         | 8,430,025.40                 | 87,095.06 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 92,516.31   | 0.00  | 0.00        | 0.00 | 0.00        | 8,618,675.70 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|   |                |                                   | NFA - IMTF                   |                              |                              |            |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |
|---|----------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|
|   |                |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |
| 2 | Anderson       | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 145,346.18 | 989,131.72   | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 1,134,477.90  |
|   |                | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 75.21      | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 75.21         |
|   |                | Engineering & Inspection          | 0.00                         | 0.00                         | 269,138.99                   | 40,926.53  | 106,460.35   | 0.00              | 4,817.73                       | 2,719.58                             | 417,740.66                        | 0.00                              | 0.00                     | 0.00                          | 150.80      | 0.00     | 29,883.64   | 0.00 | 871,838.28    |
|   |                | Engineering Design                | 1,137.11                     | 0.00                         | 0.00                         | 2,556.44   | 58,378.94    | 0.00              | 0.00                           | 0.00                                 | 38,531.08                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 100,603.57    |
|   |                | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 234.02     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 234.02        |
|   |                | Research & Testing                | 0.00                         | 0.00                         | 1,205.11                     | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 1,067.13                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 2,272.24      |
|   |                | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 2,299.64   | 0.00         | 0.00              | 0.00                           | 0.00                                 | 572,261.02                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 574,560.66    |
|   |                | Road Construction                 | 0.00                         | 0.00                         | 7,934,596.00                 | 0.00       | 0.00         | 0.00              | 100,249.65                     | 0.00                                 | 4,806,466.46                      | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 12,841,312.11 |
|   |                | Roadway Maintenance               | 0.00                         | 0.00                         | 19,500.00                    | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 470,644.03  | 0.00 | 490,144.03    |
|   |                | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 412.12                            | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 412.12        |
|   |                | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 53,180.87                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 53,180.87     |
|   |                | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 332,636.77                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 332,636.77    |
|   |                | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 8,952.80 | 0.00        | 0.00 | 8,952.80      |
|   |                | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 544.63       | 0.00              | 0.00                           | 0.00                                 | 18,293.98                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 18,838.61     |
|   |                | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   |                | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|   | Anderson Total |                                   | 1,137.11                     | 0.00                         | 8,224,440.10                 | 191,438.02 | 1,154,515.64 | 0.00              | 105,067.38                     | 2,719.58                             | 6,240,590.09                      | 0.00                              | 0.00                     | 0.00                          | 150.80      | 8,952.80 | 500,527.67  | 0.00 | 16,429,539.19 |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   |                              |                              |                              |            |             |                   |                                |                                      |                                   |                                   | IMTF                     |                               |               |       |             |      |              |              |  |  |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|---------------|-------|-------------|------|--------------|--------------|--|--|
|                 |           |                                   | NFA -                        |                              | IMTF                         |            |             |                   | Emergency                      |                                      | NFA - Emergency                   |                                   | Operational &            |                               | Operational & |       |             |      |              |              |  |  |
| District        | County    | Activity                          | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement   | Other | NFA - Other | #N/A | Grand Total  |              |  |  |
| 2               | Edgefield | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 189,630.67 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 189,630.67   |  |  |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 531.86     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 531.86       |  |  |
|                 |           | Engineering & Inspection          | 23,976.82                    | 0.00                         | 128,755.67                   | 169,704.92 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 322,437.41   |  |  |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 12,768.32  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 23,793.73                         | 0.00                     | 1,080.00                      | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 37,642.05    |  |  |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 1,644.00   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 1,644.00     |  |  |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 4,502.91                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 4,502.91     |  |  |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Road Construction                 | 301,828.37                   | 0.00                         | 2,410,573.36                 | 188,483.17 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 2,900,884.90 |  |  |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 1,255,538.25                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 1,255,538.25 |  |  |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 837.59                            | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 837.59       |  |  |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 905.66     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 148.11                            | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 1,053.77     |  |  |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |  |  |
| Edgefield Total |           |                                   | 325,805.19                   | 0.00                         | 3,799,370.19                 | 563,668.60 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 24,779.43                         | 0.00                              | 1,080.00                 | 0.00                          | 3.00          | 0.00  | 0.00        | 0.00 | 4,714,703.41 |              |  |  |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |              |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |              |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|--------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |              |
| 2               | Greenwood | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 1,247,992.00 | 860,000.00   | 0.00              | 420,000.00                     | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 2,527,992.00 |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 926.72       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 926.72       |
|                 |           | Engineering & Inspection          | 1,512.46                     | 0.00                         | 129,874.15                   | 93,536.80    | 162,308.10   | 0.00              | 89,999.01                      | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 477,230.52   |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 68,533.61    | 8,917.28     | 0.00              | 0.00                           | 0.00                                 | 231,956.29                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 309,407.18   |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 5,104.55     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 857.64                            | 0.00                              | 0.00                     | 0.00                          | 0.00        | 421.54   | 0.00        | 0.00 | 0.00          | 6,383.73     |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 7,561.42                     | 395.88       | 0.00         | 0.00              | 218.38                         | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 8,175.68     |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 30,663.46    | 2,240.50     | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 3,155.59 | 0.00        | 0.00 | 0.00          | 36,059.55    |
|                 |           | Road Construction                 | (611.93)                     | 0.00                         | 6,438,152.59                 | 0.00         | 535,999.06   | 0.00              | 516,940.00                     | 0.00                                 | (6,630.54)                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 7,483,849.18 |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 467,508.04                   | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 467,508.04   |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 1,871.15     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 1,871.15     |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 650.48       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 5,102.55                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 5,753.03     |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
| Greenwood Total |           |                                   | 900.53                       | 0.00                         | 7,043,096.20                 | 1,449,674.65 | 1,569,464.94 | 0.00              | 1,027,157.39                   | 0.00                                 | 231,285.94                        | 0.00                              | 0.00                     | 0.00                          | 3,577.13    | 0.00     | 0.00        | 0.00 | 11,325,156.78 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|
|               |         |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |
| District      | County  | Activity                          |                              |                              |                              |              |             |                   |                                |                                      |                                   |                                   |                          |                               |             |          |             |      |               |
| 2             | Laurens | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 2,036,501.41 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 482.21       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Engineering & Inspection          | 89,199.86                    | 0.00                         | 165,027.80                   | 198,149.77   | 4,521.00    | 0.00              | 0.00                           | 0.00                                 | 766.25                            | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 457,664.68    |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 484,823.70   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 2,722.74                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 3,897.06 | 0.00        | 0.00 | 491,443.50    |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 787.82       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 145.36                            | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 933.18        |
|               |         | Research & Testing                | 794.72                       | 0.00                         | 20,879.84                    | 2,124.32     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 23,798.88     |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 1,978.19     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 1,978.19      |
|               |         | Road Construction                 | 0.00                         | 0.00                         | 7,483,599.92                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 270,461.50                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 7,754,061.42  |
|               |         | Roadway Maintenance               | 0.00                         | 0.00                         | 743,964.38                   | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 743,964.38    |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 641.16                            | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 641.16        |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 53,585.10                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 53,585.10     |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 19,567.38                         | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 19,567.38     |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 2,262.35     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 2,262.35      |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          |
| Laurens Total |         |                                   | 89,994.58                    | 0.00                         | 8,413,471.94                 | 2,727,109.77 | 4,521.00    | 0.00              | 0.00                           | 0.00                                 | 327,680.95                        | 20,208.54                         | 0.00                     | 0.00                          | 3,897.06    | 0.00     | 0.00        | 0.00 | 11,586,883.84 |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |              |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|--------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |              |
| 2               | McCormick | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 585,116.68 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 585,116.68   |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Engineering & Inspection          | 10,133.84                    | 0.00                         | 167,140.51                   | 31,576.94  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 208,851.29   |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 611.74     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 611.74       |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 71.92      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 71.92        |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 254.47                       | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 254.47       |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Road Construction                 | 0.00                         | 0.00                         | 2,512,734.20                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 111,750.71                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 2,624,484.91 |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 308,694.63                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 308,694.63   |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 113,078.56                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 113,078.56   |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
| McCormick Total |           |                                   | 10,133.84                    | 0.00                         | 2,988,823.81                 | 617,377.28 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 224,829.27                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 3,841,164.20 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |      |               |              |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|------|---------------|--------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A | Grand Total   |              |
| 2              | Newberry | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 1,153,319.92 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 1,153,319.92 |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Engineering & Inspection          | 159,845.58                   | 0.00                         | 134,637.97                   | 464,691.05   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 7,531.27                      | 0.00        | 470.22    | 0.00        | 0.00 | 0.00          | 767,176.09   |
|                |          | Engineering Design                | 20,985.28                    | 0.00                         | 0.00                         | 67,924.20    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 33,427.94 | 0.00        | 0.00 | 0.00          | 122,337.42   |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 35.96        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 1,562.19  | 0.00        | 0.00 | 0.00          | 1,598.15     |
|                |          | Research & Testing                | 3,737.78                     | 0.00                         | 5,816.96                     | 412.96       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 9,967.70     |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 11,539.63    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 3,125.67  | 0.00        | 0.00 | 0.00          | 14,665.30    |
|                |          | Road Construction                 | 643,754.40                   | 0.00                         | 4,031,271.56                 | 2,480,705.81 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 146,873.50                        | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 7,302,605.27 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 2,555,997.84                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 2,555,997.84 |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 575.59    | 0.00        | 0.00 | 0.00          | 575.59       |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 206.90       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 206.90       |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 100.98       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 100.98       |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
| Newberry Total |          |                                   | 828,323.04                   | 0.00                         | 6,727,724.33                 | 4,178,937.41 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 146,873.50                        | 0.00                              | 7,531.27                 | 0.00                          | 39,161.61   | 0.00      | 0.00        | 0.00 | 11,928,551.16 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|              |        |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |              |
|--------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|--------------|
|              |        |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |              |
| 2            | Saluda | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 198,305.98 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 198,305.98   |
|              |        | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Engineering & Inspection          | 17,124.36                    | 0.00                         | 111,079.86                   | 17,188.40  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 45,194.20                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 190,586.82   |
|              |        | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 1,085.15   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 1,085.15     |
|              |        | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Research & Testing                | 0.00                         | 0.00                         | 0.00                         | 444.75     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 444.75       |
|              |        | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 783.29     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 783.29       |
|              |        | Road Construction                 | 0.00                         | 0.00                         | 4,066,862.37                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 119,907.20                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 4,186,769.57 |
|              |        | Roadway Maintenance               | 0.00                         | 0.00                         | 90,451.46                    | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 90,451.46    |
|              |        | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 634.13     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 634.13       |
|              |        | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|              |        | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
| Saluda Total |        |                                   | 17,124.36                    | 0.00                         | 4,268,393.69                 | 218,441.70 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 165,101.40                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 4,669,061.15 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                  |            |                                   | NFA - IMTF                   |                              |                              |               |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |               |               |
|------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|---------------|---------------|
|                  |            |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge        | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total   |               |
| 3                | Greenville | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 8,433,796.02  | 1,436,500.00 | 0.00              | 2,436,700.00                   | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 12,306,996.02 |
|                  |            | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 193,329.21    | 0.00         | 0.00              | 3,291.51                       | 0.00                                 | 3,647.71                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 200,268.43    |
|                  |            | Engineering & Inspection          | 0.00                         | 0.00                         | 654,247.14                   | 309,776.40    | 419,330.24   | 0.00              | 315,109.43                     | 0.00                                 | 358,082.76                        | 178,354.80                        | 27,068.59                | 0.00                          | 600.94      | 0.00  | 0.00        | 0.00 | 0.00          | 2,262,570.30  |
|                  |            | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 287,123.58    | 0.00         | 0.00              | 0.00                           | 0.00                                 | 29,138.89                         | 0.00                              | 206,531.45               | 0.00                          | 1,664.05    | 0.00  | 0.00        | 0.00 | 0.00          | 524,457.97    |
|                  |            | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 5,914.67      | 0.00         | 0.00              | 0.00                           | 0.00                                 | 5,723.45                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 11,638.12     |
|                  |            | Research & Testing                | 0.00                         | 0.00                         | 12,052.05                    | 2,153.22      | 1,251.28     | 0.00              | 596.41                         | 0.00                                 | 1,074.95                          | 222.74                            | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 17,350.65     |
|                  |            | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 61,795.65     | 5,601.25     | 0.00              | 597,395.53                     | 0.00                                 | 1,459,694.17                      | 0.00                              | 8,608,023.55             | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 10,732,510.15 |
|                  |            | Road Construction                 | 0.00                         | 0.00                         | 12,784,556.85                | 8,738,773.99  | 650,555.00   | 0.00              | 3,410,708.79                   | 0.00                                 | 6,802,464.85                      | 935,947.52                        | 390,765.03               | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 33,713,772.03 |
|                  |            | Roadway Maintenance               | 0.00                         | 0.00                         | 1,034,578.15                 | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 1,034,578.15  |
|                  |            | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 90,508.83                         | 24,279.16                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 114,787.99    |
|                  |            | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 5,316.63      | 0.00         | 0.00              | 0.00                           | 0.00                                 | 1,386.00                          | 0.00                              | 4,733.72                 | 0.00                          | 28,657.16   | 0.00  | 0.00        | 0.00 | 0.00          | 40,093.51     |
|                  |            | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 575.69        | 0.00         | 0.00              | 411,482.00                     | 0.00                                 | 1,012,555.63                      | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 1,424,613.32  |
|                  |            | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 6,345.04                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 6,345.04      |
|                  |            | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 37,405.70                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 37,405.70     |
|                  |            | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|                  |            | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
| Greenville Total |            |                                   | 0.00                         | 0.00                         | 14,485,434.19                | 18,038,555.06 | 2,513,237.77 | 0.00              | 7,175,283.67                   | 0.00                                 | 9,808,027.98                      | 1,138,804.22                      | 9,237,122.34             | 0.00                          | 30,922.15   | 0.00  | 0.00        | 0.00 | 62,427,387.38 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|              |        |                                   | NFA - IMTF                   |                              |                              |             |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |               |
|--------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|---------------|
|              |        |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge      | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |               |
| 3            | Oconee | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | (34,434.66) | 0.00        | 0.00              | 447,716.45                     | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 413,281.79    |
|              |        | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 63,010.75   | 0.00        | 0.00              | 337.50                         | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 63,348.25     |
|              |        | Engineering & Inspection          | 0.00                         | 0.00                         | 484,915.79                   | 4,261.23    | 0.00        | 0.00              | 193,584.90                     | 0.00                                 | 9,110.50                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 691,872.42    |
|              |        | Engineering Design                | 11,853.99                    | 0.00                         | 0.00                         | 79,747.83   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 33,828.87                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 1,651.67 | 0.00        | 0.00 | 0.00          | 127,082.36    |
|              |        | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 2,030.76    | 0.00        | 0.00              | 141.01                         | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 2,171.77      |
|              |        | Research & Testing                | 0.00                         | 0.00                         | 16,085.41                    | 0.00        | 0.00        | 0.00              | 1,168.83                       | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 17,254.24     |
|              |        | Right of Way                      | 21,423.84                    | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 128.00                         | 0.00                                 | 1,555.15                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 23,106.99     |
|              |        | Road Construction                 | 0.00                         | 0.00                         | 12,101,073.02                | 5,880.42    | 0.00        | 0.00              | 227,204.17                     | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 12,334,157.61 |
|              |        | Roadway Maintenance               | 0.00                         | 0.00                         | 53,197.89                    | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 53,197.89     |
|              |        | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 41,953.21                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 41,953.21     |
|              |        | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 1,835.65    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 1,835.65      |
|              |        | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 27,899.74                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 27,899.74     |
|              |        | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|              |        | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
| Oconee Total |        |                                   | 33,277.83                    | 0.00                         | 12,655,272.11                | 122,331.98  | 0.00        | 0.00              | 870,280.86                     | 0.00                                 | 114,347.47                        | 0.00                              | 0.00                     | 0.00                          | 1,651.67    | 0.00     | 0.00        | 0.00 | 13,797,161.92 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   | NFA - IMTF                   |                              |                              |               |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |               |               |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|---------------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|---------------|---------------|
|               |         |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge        | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total   |               |
| 3             | Pickens | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 5,999,903.84  | 2,471,616.85 | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 8,471,520.69  |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 47,390.70     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 47,390.70     |
|               |         | Engineering & Inspection          | 0.00                         | 0.00                         | 455,797.44                   | 878,413.68    | 40,011.81    | 0.00              | 9,410.54                       | 0.00                                 | 212,376.92                        | 2,392.30                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 1,598,402.69  |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 697,230.52    | 0.00         | 0.00              | 0.00                           | 0.00                                 | 39,708.75                         | 0.00                              | 112.96                   | 0.00                          | 16,496.21   | 0.00  | 0.00        | 0.00 | 0.00          | 753,548.44    |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 1,574.05      | 0.00         | 0.00              | 0.00                           | 0.00                                 | 2,766.89                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 4,340.94      |
|               |         | Research & Testing                | 0.00                         | 0.00                         | 10,092.83                    | 6,856.45      | 0.00         | 0.00              | 525.58                         | 0.00                                 | 1,585.26                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 19,060.12     |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 74,755.66     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 222,960.35  | 0.00  | 0.00        | 0.00 | 0.00          | 297,716.01    |
|               |         | Road Construction                 | 0.00                         | 0.00                         | 8,494,797.26                 | 4,889,907.50  | 0.00         | 0.00              | 244,325.43                     | 0.00                                 | 1,981,032.57                      | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 15,610,062.76 |
|               |         | Roadway Maintenance               | 0.00                         | 0.00                         | 983,332.19                   | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 983,332.19    |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 891.62                            | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 891.62        |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 32,904.09     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 2,209.79                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 35,113.88     |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00          | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00          |
| Pickens Total |         |                                   | 0.00                         | 0.00                         | 9,944,019.72                 | 12,628,936.49 | 2,511,628.66 | 0.00              | 254,261.55                     | 0.00                                 | 2,240,571.80                      | 2,392.30                          | 112.96                   | 0.00                          | 239,456.56  | 0.00  | 0.00        | 0.00 | 27,821,380.04 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                   |             |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |        |             |      |               |               |
|-------------------|-------------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|--------|-------------|------|---------------|---------------|
|                   |             |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other  | NFA - Other | #N/A | Grand Total   |               |
| 3                 | Spartanburg | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 1,974,880.74 | 636,343.60  | 0.00              | 534,000.00                     | 0.00                                 | 125,522.76                        | 0.00                              | 76,436.94                | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 3,347,184.04  |
|                   |             | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 31,197.54    | 0.00        | 0.00              | 1,837.69                       | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 33,035.23     |
|                   |             | Engineering & Inspection          | 33,222.66                    | 0.00                         | 744,160.46                   | 174,580.21   | 0.00        | 0.00              | 100,154.85                     | 741.37                               | 361,450.43                        | 0.00                              | 157,407.98               | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 1,571,717.96  |
|                   |             | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 11,934.16    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 686,176.08                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 403.39 | 0.00        | 0.00 | 0.00          | 698,513.63    |
|                   |             | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 3,418.04     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 4,615.25                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 8,033.29      |
|                   |             | Research & Testing                | 735.26                       | 0.00                         | 26,128.84                    | 399.54       | 969.83      | 0.00              | 988.73                         | 0.00                                 | 1,769.72                          | 0.00                              | 24,801.39                | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 55,793.31     |
|                   |             | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 18,873.04    | 0.00        | 0.00              | 37,271.61                      | 0.00                                 | 82,101.50                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 138,246.15    |
|                   |             | Road Construction                 | 0.00                         | 0.00                         | 34,568,705.43                | 2,429,423.61 | 0.00        | 0.00              | 763,437.50                     | 0.00                                 | 2,918,886.64                      | 0.00                              | 216,405.92               | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 40,896,859.10 |
|                   |             | Roadway Maintenance               | 0.00                         | 0.00                         | 2,562,267.56                 | 0.00         | 0.00        | 0.00              | 0.00                           | (83,406.49)                          | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 2,478,861.07  |
|                   |             | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 61.20                             | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 61.20         |
|                   |             | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 24,774.89                         | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 24,774.89     |
|                   |             | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 197,721.18                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 197,721.18    |
|                   |             | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 18,959.60                         | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 18,959.60     |
|                   |             | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
|                   |             | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00 | 0.00          | 0.00          |
| Spartanburg Total |             |                                   | 33,957.92                    | 0.00                         | 37,901,262.29                | 4,644,706.88 | 637,313.43  | 0.00              | 1,437,690.38                   | (82,665.12)                          | 4,422,039.25                      | 0.00                              | 475,052.23               | 0.00                          | 403.39      | 0.00   | 0.00        | 0.00 | 49,469,760.65 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   |                              |                              |                              |              |              |                   |                                |                      | IMTF                |                     |              |                |             |       |             |          |              |              |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|--------------|-------------------|--------------------------------|----------------------|---------------------|---------------------|--------------|----------------|-------------|-------|-------------|----------|--------------|--------------|
|                |          |                                   | NFA -                        |                              | IMTF                         |              |              |                   | Emergency                      | NFA - Emergency      | Operational &       | Operational &       | Widenings &  | IMTF Widenings |             |       |             |          |              |              |
| District       | County   | Activity                          | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | Repair / Replacement | Safety Improvements | Safety Improvements | New Location | New Location   | Enhancement | Other | NFA - Other | #N/A     | Grand Total  |              |
| 4              | Cherokee | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 425,909.13   | 956,023.67   | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 1,381,932.80 |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Engineering & Inspection          | 0.00                         | 0.00                         | 97,760.22                    | 57,278.29    | 163,947.97   | 0.00              | 0.00                           | 0.00                 | 0.00                | 162,739.98          | 0.00         | 7,214.06       | 0.00        | 0.00  | 0.00        | 167.96   | 0.00         | 489,108.48   |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 225,173.69   | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 66,572.44           | 0.00         | 0.00           | 0.00        | 0.00  | 27,975.28   | 0.00     | 0.00         | 319,721.41   |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 367.03       | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 417.91              | 0.00         | 0.00           | 0.00        | 0.00  | 359.59      | 0.00     | 0.00         | 1,144.53     |
|                |          | Research & Testing                | 0.00                         | 0.00                         | 1,975.27                     | 729.80       | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 929.42              | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 3,634.49     |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 3,235.77     | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 9,068.89 | 0.00         | 12,304.66    |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 3,568,384.14                 | 282,900.56   | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 1,859,274.34        | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 5,710,559.04 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 1,484,421.76                 | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 1,484,421.76 |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 390.57       | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 390.57       |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 5,465.96     | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 4,641.38            | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 10,107.34    |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 1,874.32            | 6,956.04     | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 8,830.36     |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 5,696.00            | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 5,696.00     |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00         | 0.00           | 0.00        | 0.00  | 0.00        | 0.00     | 0.00         | 0.00         |
| Cherokee Total |          |                                   | 0.00                         | 0.00                         | 5,152,541.39                 | 1,001,060.23 | 1,119,971.64 | 0.00              | 0.00                           | 0.00                 | 2,102,145.79        | 7,346.61            | 7,214.06     | 0.00           | 28,334.87   | 0.00  | 9,236.85    | 0.00     | 9,427,851.44 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |               |              |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|---------------|--------------|
|               |         |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total   |              |
| 4             | Chester | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 459,815.85 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 459,815.85   |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Engineering & Inspection          | 0.00                         | 0.00                         | 290,473.68                   | 3,103.64   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 7,710.18                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 301,287.50   |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 129,738.59 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 38,254.72                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 4,220.39    | 0.00 | 0.00          | 172,213.70   |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 1,190.88   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 10,161.49                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 11,352.37    |
|               |         | Research & Testing                | 0.00                         | 0.00                         | 13,616.47                    | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 13,616.47    |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 4,092.19   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 4,302.13                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 85.62       | 0.00 | 0.00          | 8,479.94     |
|               |         | Road Construction                 | 3,186.42                     | 0.00                         | 9,051,164.77                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 271,012.14                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 9,325,363.33 |
|               |         | Roadway Maintenance               | 0.00                         | 0.00                         | 1,612,102.00                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 1,612,102.00 |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 4,727.05   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,349.07                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 8,076.12     |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 386,094.26                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 386,094.26   |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00          | 0.00         |
| Chester Total |         |                                   | 3,186.42                     | 0.00                         | 10,967,356.92                | 602,668.20 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 720,883.99                        | 0.00                              | 0.00                     | 0.00                          | 4,306.01    | 0.00  | 0.00        | 0.00 | 12,298,401.54 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                    |              |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |              |
|--------------------|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|--------------|
|                    |              |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |              |
| 4                  | Chesterfield | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 960,677.75   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 960,677.75   |
|                    |              | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 63.26        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 63.26        |
|                    |              | Engineering & Inspection          | 1,112.64                     | 0.00                         | 81,201.89                    | 280,839.10   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 363,153.63   |
|                    |              | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 220.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 11,194.08                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 11,414.08    |
|                    |              | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 37.95        | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,117.73                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 2,155.68     |
|                    |              | Research & Testing                | 0.00                         | 0.00                         | 7,563.05                     | 1,002.26     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 8,565.31     |
|                    |              | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 7,809.71     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 83,229.53                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 91,039.24    |
|                    |              | Road Construction                 | 0.00                         | 0.00                         | 6,008,065.38                 | 1,249,667.69 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 7,257,733.07 |
|                    |              | Roadway Maintenance               | 0.00                         | 0.00                         | 421,327.60                   | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 421,327.60   |
|                    |              | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 111,342.85                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 111,342.85   |
|                    |              | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
| Chesterfield Total |              |                                   | 1,112.64                     | 0.00                         | 6,518,157.92                 | 2,500,317.72 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 207,884.19                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 9,227,472.47 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |      |               |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|------|---------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A | Grand Total   |
| 4               | Fairfield | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Engineering & Inspection          | 0.00                         | 0.00                         | 191,043.04                   | 46,707.91  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 237,750.95    |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 264,998.49 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,963.21                          | 0.00                     | 0.00                          | 0.00        | 10,863.54 | 0.00        | 0.00 | 279,825.24    |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 16,165.89  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 16,165.89     |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 7,078.18                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 7,078.18      |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 406.83     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 26,999.74 | 0.00        | 0.00 | 27,406.57     |
|                 |           | Road Construction                 | 139,576.80                   | 0.00                         | 8,491,593.88                 | 6,580.00   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 14,434.94                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 8,652,185.62  |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 902,573.43                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 902,573.43    |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 218.59     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 23,295.68                         | 0.00                     | 0.00                          | 0.00        | 162.73    | 0.00        | 0.00 | 23,677.00     |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 3,266.85   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 1,319.95  | 0.00        | 0.00 | 4,586.80      |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |
| Fairfield Total |           |                                   | 139,576.80                   | 0.00                         | 9,592,288.53                 | 338,344.56 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 41,693.83                         | 0.00                              | 0.00                     | 0.00                          | 39,345.96   | 0.00      | 0.00        | 0.00 | 10,151,249.68 |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |          |               |               |            |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|----------|---------------|---------------|------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A     | Grand Total   |               |            |
| 4               | Lancaster | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 1,894,097.01 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 1,894,097.01  |            |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          |            |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          |            |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 179.86       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 179.86        |            |
|                 |           | Engineering & Inspection          | 94,067.00                    | 0.00                         | 306,138.10                   | 210,809.91   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 95,327.02                         | 2,754.78                 | 850.04                        | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 709,946.85    |            |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 658,899.04   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 58,110.17                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 717,009.21    |            |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 8,115.74     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 9,585.11                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 17,700.85     |            |
|                 |           | Research & Testing                | 2,807.88                     | 0.00                         | 25,583.14                    | 962.67       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,209.01                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 31,562.70     |            |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 36,946.45    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 8,006.82                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 1,377.65 | 0.00          | 46,330.92     |            |
|                 |           | Road Construction                 | 2,403,555.44                 | 0.00                         | 12,560,518.39                | 645,910.33   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,860,589.21                      | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 17,470,573.37 |            |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 2,455,004.64                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 2,455,004.64  |            |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 140.00                            | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 140.00        |            |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          |            |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 37,457.53    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 29,744.34                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 94,023.74   | 0.00     | 0.00          | 0.00          | 161,225.61 |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 957.16       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 534,742.65                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 157.95        | 0.00          | 535,857.76 |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00     | 0.00          | 0.00          | 0.00       |
| Lancaster Total |           |                                   | 2,500,430.32                 | 0.00                         | 15,347,244.27                | 3,494,335.70 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 2,598,454.33                      | 2,754.78                          | 850.04                   | 0.00                          | 94,023.74   | 0.00  | 1,535.60    | 0.00     | 24,039,628.78 |               |            |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|             |       |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |           |               |            |               |
|-------------|-------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|-----------|---------------|------------|---------------|
|             |       |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A      | Grand Total   |            |               |
| 4           | Union | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 226,000.00   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 226,000.00 |               |
|             |       | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       |               |
|             |       | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       |               |
|             |       | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 402.94       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 402.94     |               |
|             |       | Engineering & Inspection          | 0.00                         | 0.00                         | 290,518.73                   | 390,952.49   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 262.16                            | 0.00                     | 0.00                          | 0.00        | 0.00      | 29,856.24   | 0.00      | 132.60        | 0.00       | 711,722.22    |
|             |       | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 304,060.43   | 5,756.59    | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,189.08                          | 0.00                     | 0.00                          | 0.00        | 0.00      | 1,117.85    | 0.00      | 0.00          | 0.00       | 313,123.95    |
|             |       | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 6,222.11     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 6,222.11   |               |
|             |       | Research & Testing                | 0.00                         | 0.00                         | 13,209.17                    | 733.88       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 13,943.05     |
|             |       | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 303,335.55   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,490.53                          | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 2,228.37      | 0.00       | 308,054.45    |
|             |       | Road Construction                 | 0.00                         | 0.00                         | 4,455,015.73                 | 5,583,297.29 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 28,485.58   | 0.00      | 0.00          | 0.00       | 10,066,798.60 |
|             |       | Roadway Maintenance               | 0.00                         | 0.00                         | 1,811,674.64                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 1,811,674.64  |
|             |       | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,871.70                          | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 2,871.70      |
|             |       | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 9,027.91     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 9,027.91      |
|             |       | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 360.29       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 23,235.58                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 23,595.87     |
|             |       | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 24,835.00 | 0.00          | 0.00       | 24,835.00     |
|             |       | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
|             |       | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00       | 0.00          |
| Union Total |       |                                   | 0.00                         | 0.00                         | 6,570,418.27                 | 6,824,392.89 | 5,756.59    | 0.00              | 0.00                           | 0.00                                 | 31,049.05                         | 0.00                              | 0.00                     | 0.00                          | 59,459.67   | 24,835.00 | 2,360.97    | 0.00      | 13,518,272.44 |            |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|            |        |                                   |                              |                              |                              |              |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |               |       |             |      |               |  |
|------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|---------------|-------|-------------|------|---------------|--|
|            |        |                                   | NFA -                        |                              | IMTF                         |              |              |                   | Emergency                      |                                      | NFA - Emergency                   |                                   | Operational &            |                               | Operational & |       |             |      |               |  |
| District   | County | Activity                          | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement   | Other | NFA - Other | #N/A | Grand Total   |  |
| 4          | York   | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 601,625.65   | 2,419,666.38 | 0.00              | 0.00                           | 0.00                                 | 21,496,114.36                     | 0.00                              | 226,000.00               | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 151.84       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 151.84        |  |
|            |        | Engineering & Inspection          | 45,131.57                    | 0.00                         | 314,287.92                   | 64,103.22    | 181,260.89   | 0.00              | 0.00                           | 0.00                                 | 867,075.41                        | 0.00                              | 439,253.23               | 0.00                          | 38,752.84     | 0.00  | 0.00        | 0.00 | 1,949,865.08  |  |
|            |        | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 277,620.21   | 0.00         | 0.00              | 0.00                           | 0.00                                 | 187,279.70                        | 0.00                              | 0.00                     | 0.00                          | 66,120.87     | 0.00  | 0.00        | 0.00 | 531,020.78    |  |
|            |        | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 18,667.78    | 0.00         | 0.00              | 0.00                           | 0.00                                 | 3,605.39                          | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 22,273.17     |  |
|            |        | Research & Testing                | 3,235.78                     | 0.00                         | 6,056.12                     | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 774.70                            | 0.00                              | 511.51                   | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 10,578.11     |  |
|            |        | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 6,604.71     | 42,413.98    | 0.00              | 0.00                           | 0.00                                 | 97,044.28                         | 0.00                              | 0.00                     | 0.00                          | 75,969.72     | 0.00  | 0.00        | 0.00 | 222,032.69    |  |
|            |        | Road Construction                 | 3,501,244.16                 | 0.00                         | 10,135,700.25                | 2,208,647.85 | 1,009,485.00 | 0.00              | 0.00                           | 0.00                                 | (4,196,966.10)                    | 0.00                              | 0.00                     | 0.00                          | 239,229.69    | 0.00  | 0.00        | 0.00 | 12,897,340.85 |  |
|            |        | Roadway Maintenance               | 0.00                         | 0.00                         | 2,776,683.72                 | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 2,776,683.72  |  |
|            |        | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 10,570.38                         | 2,661.83                          | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 13,232.21     |  |
|            |        | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 1,110.07     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 4,354.43      | 0.00  | 0.00        | 0.00 | 5,464.50      |  |
|            |        | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 373.14       | 0.00         | 0.00              | 0.00                           | 0.00                                 | 45,877.48                         | 1,083.18                          | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 47,333.80     |  |
|            |        | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 18,160.00                         | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 18,160.00     |  |
|            |        | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
|            |        | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00          | 0.00  | 0.00        | 0.00 | 0.00          |  |
| York Total |        |                                   | 3,549,611.51                 | 0.00                         | 13,232,728.01                | 3,178,904.47 | 3,652,826.25 | 0.00              | 0.00                           | 0.00                                 | 18,529,535.60                     | 3,745.01                          | 665,764.74               | 0.00                          | 424,427.55    | 0.00  | 0.00        | 0.00 | 43,237,543.14 |  |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                  |            |                                   | NFA - IMTF                   |                              |                              |           |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |             |               |              |
|------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|-------------|---------------|--------------|
|                  |            |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge    | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total |               |              |
| 5                | Darlington | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          |              |
|                  |            | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          |              |
|                  |            | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 17,879.40 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 17,879.40    |
|                  |            | Engineering & Inspection          | 3,006.92                     | 0.00                         | 364,400.18                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 5,267.10                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 372,674.20   |
|                  |            | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 7,067.10  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 86,708.27                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 93,775.37    |
|                  |            | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 34.22     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 34.22        |
|                  |            | Research & Testing                | 608.85                       | 0.00                         | 21,060.51                    | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 21,669.36    |
|                  |            | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 131,386.07                        | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 131,386.07   |
|                  |            | Road Construction                 | 0.00                         | 0.00                         | 8,780,300.30                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 6,233.69                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 8,786,533.99 |
|                  |            | Roadway Maintenance               | 0.00                         | 0.00                         | 1,291,350.90                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 1,291,350.90 |
|                  |            | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 41,211.27                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 41,211.27    |
|                  |            | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
|                  |            | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00          | 0.00         |
| Darlington Total |            |                                   | 3,615.77                     | 0.00                         | 10,457,111.89                | 24,980.72 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 270,806.40                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 10,756,514.78 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|              |        |                                   | NFA - IMTF                   |                              |                              |           |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |             |              |              |
|--------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|-------------|--------------|--------------|
|              |        |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge    | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total |              |              |
| 5            | Dillon | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         |              |
|              |        | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         |              |
|              |        | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 64,317.64 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 64,317.64    |
|              |        | Engineering & Inspection          | 5,672.26                     | 0.00                         | 169,930.79                   | 294.18    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 175,897.23   |
|              |        | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 3,319.03  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,857.25                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 5,176.28     |
|              |        | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 1,358.01  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 1,358.01     |
|              |        | Research & Testing                | 0.00                         | 0.00                         | 15,281.05                    | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 15,281.05    |
|              |        | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Road Construction                 | 0.00                         | 0.00                         | 6,836,188.93                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 6,836,188.93 |
|              |        | Roadway Maintenance               | 0.00                         | 0.00                         | 1,923,919.56                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 1,923,919.56 |
|              |        | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 7,052.82                 | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 7,052.82     |
|              |        | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
|              |        | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00         | 0.00         |
| Dillon Total |        |                                   | 5,672.26                     | 0.00                         | 8,945,320.33                 | 69,288.86 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 8,910.07                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 9,029,191.52 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |           |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |           |               |      |               |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|-----------|---------------|------|---------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge    | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A      | Grand Total   |      |               |
| 5              | Florence | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 |               |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 |               |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 32,158.67 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 32,158.67     |
|                |          | Engineering & Inspection          | 14,743.79                    | 0.00                         | 402,941.58                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 404.01                            | 293,923.45                        | 0.00                     | 13,969.81                     | 0.00        | 0.00      | 0.00        | 0.00      | 1,910.70      | 0.00 | 727,893.34    |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 61,551.46                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 684.41      | 0.00      | 0.00          | 0.00 | 62,235.87     |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 2,970.48  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 2,244.36    | 0.00      | 0.00          | 0.00 | 5,214.84      |
|                |          | Research & Testing                | 2,437.51                     | 0.00                         | 32,541.05                    | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 12,652.30                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 47,630.86     |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 51,791.18                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 5,450.28    | 0.00      | 0.00          | 0.00 | 57,241.46     |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 9,420,553.57                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,782,370.68                      | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 11,202,924.25 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 97,958.01                    | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 97,958.01     |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 32,065.20                | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 32,065.20     |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 26,017.86                | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 26,017.86     |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 53,956.12 | 0.00          | 0.00 | 53,956.12     |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00          | 0.00 | 0.00          |
| Florence Total |          |                                   | 17,181.30                    | 0.00                         | 9,953,994.21                 | 35,129.15 | 0.00        | 0.00              | 0.00                           | 404.01                               | 2,260,372.13                      | 0.00                              | 13,969.81                | 0.00                          | 8,379.05    | 53,956.12 | 1,910.70    | 0.00      | 12,345,296.48 |      |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                  |            |                                   | NFA - IMTF                   |                              |                              |              |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |              |
|------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|--------------|
|                  |            |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |              |
| 5                | Georgetown | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 2,988,617.06 | 4,188,176.19 | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 7,176,793.25 |
|                  |            | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 7,842.57     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 7,842.57     |
|                  |            | Engineering & Inspection          | 39,510.59                    | 0.00                         | 234,398.09                   | 449,133.43   | 23,105.81    | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 262,828.23                        | 0.00                     | 0.00                          | 0.00        | 2,347.72 | 0.00        | 0.00 | 0.00          | 1,011,323.87 |
|                  |            | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 75,589.60    | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,855.86                          | 0.00                     | 33,134.80                     | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 112,580.26   |
|                  |            | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 3,076.38     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 3,076.38     |
|                  |            | Research & Testing                | 1,598.30                     | 0.00                         | 4,445.82                     | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 10,907.25                         | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 16,951.37    |
|                  |            | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 17,941.45                     | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 17,941.45    |
|                  |            | Road Construction                 | 0.00                         | 0.00                         | 1,548,055.99                 | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,599,923.08                      | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 5,147,979.07 |
|                  |            | Roadway Maintenance               | 0.00                         | 0.00                         | 564,063.68                   | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 564,063.68   |
|                  |            | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 6,151.99                      | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 6,151.99     |
|                  |            | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
|                  |            | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00         |
| Georgetown Total |            |                                   | 41,108.89                    | 0.00                         | 2,350,963.58                 | 3,524,259.04 | 4,211,282.00 | 0.00              | 0.00                           | 0.00                                 | 3,877,514.42                      | 0.00                              | 57,228.24                | 0.00                          | 2,347.72    | 0.00     | 0.00        | 0.00 | 14,064,703.89 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|             |       |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |            |             |            |               |              |            |
|-------------|-------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|------------|-------------|------------|---------------|--------------|------------|
|             |       |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other      | NFA - Other | #N/A       | Grand Total   |              |            |
| 5           | Horry | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 2,400,348.20 | 6,700.00    | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 2,407,048.20 |            |
|             |       | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 59,420.27    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 59,420.27    |            |
|             |       | Engineering & Inspection          | 111,361.85                   | 0.00                         | 312,220.86                   | 422,551.89   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 227,835.92                        | 0.00                     | 351,911.50                    | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 1,425,882.02 |            |
|             |       | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 7,753.37     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 19,482.06                         | 0.00                     | 229,763.96                    | 0.00        | 542.34     | 0.00        | 0.00       | 0.00          | 257,541.73   |            |
|             |       | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 3,602.43     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 410.59                            | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 4,013.02     |            |
|             |       | Research & Testing                | 4,021.22                     | 0.00                         | 3,977.50                     | 1,743.30     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,065.69                          | 0.00                     | 12,213.77                     | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 24,021.48    |            |
|             |       | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 71,288.42    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 71,244.38                         | 0.00                     | 49,838.75                     | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 192,371.55   |            |
|             |       | Road Construction                 | 0.00                         | 0.00                         | 1,600,777.08                 | 1,323,742.47 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,188,559.88                      | 0.00                     | 3,619,839.13                  | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 7,732,918.56 |            |
|             |       | Roadway Maintenance               | 0.00                         | 0.00                         | 885,355.93                   | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 885,355.93   |            |
|             |       | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 141,389.58                        | 15,546.84                | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 156,936.42   |            |
|             |       | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Surveys                           | 2,441.50                     | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 52,449.02                         | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 54,890.52    |            |
|             |       | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 108.13       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 50.00                             | 9,137.71                 | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 9,295.84     |            |
|             |       | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 134,767.98 | 0.00          | 0.00         | 134,767.98 |
|             |       | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|             |       | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
| Horry Total |       |                                   | 117,824.57                   | 0.00                         | 2,802,331.37                 | 4,290,558.48 | 6,700.00    | 0.00              | 0.00                           | 0.00                                 | 1,703,487.12                      | 24,684.55                         | 4,263,567.11             | 0.00                          | 542.34      | 134,767.98 | 0.00        | 0.00       | 13,344,463.52 |              |            |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|              |        |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |           |              |      |              |
|--------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|-----------|--------------|------|--------------|
|              |        |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A      | Grand Total  |      |              |
| 5            | Marion | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 |              |
|              |        | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 |              |
|              |        | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 21,220.15    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 21,220.15    |
|              |        | Engineering & Inspection          | 97,305.20                    | 0.00                         | 279,429.34                   | 70,858.23    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 722.46                            | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 448,315.23   |
|              |        | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 141,695.27   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 54,736.72                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 4,480.47  | 0.00         | 0.00 | 200,912.46   |
|              |        | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 12,965.28    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 12,965.28    |
|              |        | Research & Testing                | 0.00                         | 0.00                         | 5,210.43                     | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 5,210.43     |
|              |        | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 32,478.31    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 25,870.75                         | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 58,349.06    |
|              |        | Road Construction                 | 0.00                         | 0.00                         | 3,510,257.12                 | 975,355.30   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 132,045.75                        | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 4,617,658.17 |
|              |        | Roadway Maintenance               | 0.00                         | 0.00                         | 927,132.88                   | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 927,132.88   |
|              |        | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 14,075.56    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,255.72                          | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 16,589.71 | 0.00         | 0.00 | 31,920.99    |
|              |        | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 89,662.00    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 89,662.00    |
|              |        | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
|              |        | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00      | 0.00         | 0.00 | 0.00         |
| Marion Total |        |                                   | 97,305.20                    | 0.00                         | 4,722,029.77                 | 1,358,310.10 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 214,631.40                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 21,070.18 | 0.00        | 0.00      | 6,413,346.65 |      |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |             |            |            |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|-------------|------------|------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total |            |            |
| 5              | Marlboro | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       |            |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       |            |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 71,679.39  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 71,679.39  |
|                |          | Engineering & Inspection          | 52,234.78                    | 0.00                         | 29,464.00                    | 53.72      | 0.00        | 0.00              | 0.00                           | 411.71                               | 22,205.14                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 104,369.35 |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 304,221.27 | 0.00        | 0.00              | 0.00                           | 50,027.02                            | 20,345.04                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 6,343.24    | 0.00 | 0.00        | 0.00       | 380,936.57 |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 150.23     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 335.94                            | 0.00                     | 0.00                          | 0.00        | 0.00  | 1,782.82    | 0.00 | 0.00        | 0.00       | 2,268.99   |
|                |          | Research & Testing                | 3,514.25                     | 0.00                         | 1,366.64                     | 0.00       | 0.00        | 0.00              | 0.00                           | 1,700.26                             | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 6,581.15   |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 147,295.82 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 147,295.82 |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 129,532.15                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 129,532.15 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 60,746.60                    | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 12,338.45                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 73,085.05  |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 39,828.38                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 39,828.38  |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 6,867.50                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 6,867.50   |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        | 0.00       | 0.00       |
| Marlboro Total |          |                                   | 55,749.03                    | 0.00                         | 221,109.39                   | 523,400.43 | 0.00        | 0.00              | 52,138.99                      | 61,756.13                            | 40,164.32                         | 0.00                              | 0.00                     | 0.00                          | 8,126.06    | 0.00  | 0.00        | 0.00 | 0.00        | 962,444.35 |            |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                    |              |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |              |
|--------------------|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|--------------|
|                    |              |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |              |
| 5                  | Williamsburg | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 75,967.30  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 75,967.30    |
|                    |              | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 14,455.96  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 14,455.96    |
|                    |              | Engineering & Inspection          | 270,112.08                   | 0.00                         | 199,940.23                   | 21,085.39  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 90,379.52                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 581,517.22   |
|                    |              | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 31,730.41                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 3,728.39    | 0.00 | 0.00         | 35,458.80    |
|                    |              | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Research & Testing                | 12,934.49                    | 0.00                         | 4,211.90                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,594.06                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 18,740.45    |
|                    |              | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 4,205.46                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 4,205.46     |
|                    |              | Road Construction                 | 0.00                         | 0.00                         | 717,820.52                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,647,982.38                      | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 3,365,802.90 |
|                    |              | Roadway Maintenance               | 0.00                         | 0.00                         | 156,251.69                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 156,251.69   |
|                    |              | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 37,592.94   | 0.00 | 0.00         | 37,592.94    |
|                    |              | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|                    |              | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
| Williamsburg Total |              |                                   | 283,046.57                   | 0.00                         | 1,078,224.34                 | 111,508.65 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 2,775,891.83                      | 0.00                              | 0.00                     | 0.00                          | 41,321.33   | 0.00  | 0.00        | 0.00 | 4,289,992.72 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |            |             |              |             |              |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|------------|-------------|--------------|-------------|--------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other      | NFA - Other | #N/A         | Grand Total |              |
| 6              | Beaufort | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        |              |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        |              |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        |              |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        |              |
|                |          | Engineering & Inspection          | 0.00                         | 0.00                         | 175,637.79                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 172.78                            | 0.00                     | 0.00                          | 0.00        | 52,235.32  | 0.00        | 72,320.74    | 0.00        | 300,366.63   |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 460,251.75 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 3,614.48   | 0.00        | 0.00         | 0.00        | 463,866.23   |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 37,079.28                            | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 690.46     | 0.00        | 0.00         | 0.00        | 37,769.74    |
|                |          | Research & Testing                | 0.00                         | 0.00                         | 7,968.01                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 7,968.01     |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 9,604.73                          | 0.00                     | 0.00                          | 0.00        | 1,706.79   | 0.00        | 0.00         | 0.00        | 11,311.52    |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 4,804,099.03                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 310,381.47 | 0.00        | 0.00         | 0.00        | 5,114,480.50 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 81,730.89                    | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 885,070.17   | 0.00        | 966,801.06   |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 2,186.63                          | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 2,186.63     |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 31,667.39                | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 31,667.39    |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 15,402.35                         | 0.00                     | 0.00                          | 0.00        | 270.32     | 0.00        | (24,624.00)  | 0.00        | (8,951.33)   |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 18,399.11   | 0.00         | 0.00        | 18,399.11    |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 77,463.59  | 0.00        | 0.00         | 0.00        | 77,463.59    |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00         | 0.00        | 0.00         |
| Beaufort Total |          |                                   | 0.00                         | 0.00                         | 5,069,435.72                 | 460,251.75 | 0.00        | 0.00              | 37,079.28                      | 0.00                                 | 59,033.88                         | 0.00                              | 0.00                     | 446,362.43                    | 18,399.11   | 932,766.91 | 0.00        | 7,023,329.08 |             |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |          |               |              |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|----------|---------------|--------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A     | Grand Total   |              |
| 6              | Berkeley | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 437,116.71 | 700,292.23  | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 1,137,408.94 |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 23,330.93  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 23,330.93    |
|                |          | Engineering & Inspection          | 0.00                         | 0.00                         | 38,830.05                    | 39,390.54  | 1,171.77    | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 213,444.92                        | 7,065.73                 | 2,098,970.04                  | 0.00        | 94,128.26 | 0.00        | 516.91   | 0.00          | 2,493,518.22 |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 113,201.64 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 12,420.80                         | 0.00                     | 19,836.51                     | 0.00        | 6,023.80  | 0.00        | 0.00     | 0.00          | 151,482.75   |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 2,079.49   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,146.86                          | 0.00                     | 1,557.54                      | 0.00        | 1,109.53  | 0.00        | 0.00     | 0.00          | 5,893.42     |
|                |          | Research & Testing                | 0.00                         | 0.00                         | 6,276.26                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,716.08                          | 0.00                     | 12,432.52                     | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 20,424.86    |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 350.56     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 4,766.41                          | 25,688.11                | 9,715.09                      | 0.00        | 170.01    | 0.00        | 0.00     | 0.00          | 40,690.18    |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 1,316,453.08                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 6,649,102.56                      | 0.00                     | 1,155,898.29                  | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 9,121,453.93 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 735,599.05                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 2,492.66 | 0.00          | 738,091.71   |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 284.76                            | 26,788.16                | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 27,072.92    |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 52,117.99                         | 759.03                   | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 52,877.02    |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 3,690.55                 | (27,299.62)                   | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | (23,609.07)  |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00     | 0.00          | 0.00         |
| Berkeley Total |          |                                   | 0.00                         | 0.00                         | 2,097,158.44                 | 615,469.87 | 701,464.00  | 0.00              | 0.00                           | 0.00                                 | 6,935,000.38                      | 63,991.58                         | 3,271,110.37             | 0.00                          | 101,431.60  | 0.00      | 3,009.57    | 0.00     | 13,788,635.81 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                  |            |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |              |            |             |            |               |              |            |
|------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|--------------|------------|-------------|------------|---------------|--------------|------------|
|                  |            |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement  | Other      | NFA - Other | #N/A       | Grand Total   |              |            |
| 6                | Charleston | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 467,954.80  | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 467,954.80   |            |
|                  |            | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         | 0.00       |
|                  |            | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 51,528.71    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 319,363.39                        | 0.00                     | 2,678.09                      | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         | 373,570.19 |
|                  |            | Engineering & Inspection          | 0.00                         | 0.00                         | 182,810.92                   | 2,113.74     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 87,643.45                         | 152.24                   | 0.00                          | 0.00         | 239.61     | 0.00        | 43,345.26  | 0.00          | 316,305.22   |            |
|                  |            | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 1,219,277.30 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 73,234.42                         | 1,269,127.62                      | 0.00                     | 163,575.53                    | 0.00         | 27,621.94  | 0.00        | 0.00       | 0.00          | 2,752,836.81 |            |
|                  |            | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 32,579.71    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 232,630.01                        | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 265,209.72   |            |
|                  |            | Research & Testing                | 0.00                         | 0.00                         | 11,253.05                    | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 11,253.05    |            |
|                  |            | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 8,707.39     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 8,010,158.77                      | 0.00                     | 618,888.47                    | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 8,637,754.63 |            |
|                  |            | Road Construction                 | 0.00                         | 0.00                         | 7,281,180.74                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,544,960.05                      | 0.00                     | 0.00                          | 0.00         | 964,304.30 | 0.00        | 0.00       | 0.00          | 9,790,445.09 |            |
|                  |            | Roadway Maintenance               | 0.00                         | 0.00                         | 336,077.49                   | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 656,961.20 | 0.00          | 993,038.69   |            |
|                  |            | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 93,727.70                         | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 93,727.70    |            |
|                  |            | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 85.01                             | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 85.01        |            |
|                  |            | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 846.12       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 90,661.97                         | 0.00                     | 0.00                          | 0.00         | 35,472.16  | 0.00        | 0.00       | 0.00          | 126,980.25   |            |
|                  |            | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 36,750.38                         | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 36,750.38    |            |
|                  |            | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 185,150.30                        | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 185,150.30   |            |
|                  |            | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 160,516.64                        | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 160,516.64   |            |
|                  |            | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
|                  |            | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00         | 0.00       | 0.00        | 0.00       | 0.00          | 0.00         |            |
| Charleston Total |            |                                   | 0.00                         | 0.00                         | 7,811,322.20                 | 1,315,052.97 | 467,954.80  | 0.00              | 0.00                           | 73,234.42                            | 12,030,775.29                     | 152.24                            | 785,142.09               | 0.00                          | 1,027,638.01 | 0.00       | 700,306.46  | 0.00       | 24,211,578.48 |              |            |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |          |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |       |               |      |               |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|-------|---------------|------|---------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge   | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A  | Grand Total   |      |               |
| 6              | Colleton | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 |               |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 |               |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 3,607.60 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 3,607.60      |
|                |          | Engineering & Inspection          | 0.00                         | (14,463.85)                  | 218,816.93                   | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 314,786.08                        | 42,383.46                | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 561,522.62    |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 45.00    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 2,309.88    | 0.00  | 0.00          | 0.00 | 2,354.88      |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 363.41      | 0.00  | 0.00          | 0.00 | 363.41        |
|                |          | Research & Testing                | 0.00                         | (1,362.94)                   | 13,459.35                    | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,016.30                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 13,112.71     |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 2,287.54                 | 0.00                          | 0.00        | 0.00  | 519.70      | 0.00  | 0.00          | 0.00 | 2,807.24      |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 11,772,780.12                | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,847,235.04                      | 1,829.14                 | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 15,621,844.30 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 5,080,383.29                 | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 5,080,383.29  |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 6,971.11                 | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 6,971.11      |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 8,780.89                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 8,780.89      |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 18,643.45                | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 18,643.45     |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 45.00 | 0.00          | 0.00 | 45.00         |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00  | 0.00          | 0.00 | 0.00          |
| Colleton Total |          |                                   | 0.00                         | (15,826.79)                  | 17,085,439.69                | 3,652.60 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 4,171,818.31                      | 72,114.70                         | 0.00                     | 0.00                          | 3,192.99    | 45.00 | 0.00        | 0.00  | 21,320,436.50 |      |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                  |            |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |              |              |              |               |      |
|------------------|------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|--------------|--------------|--------------|---------------|------|
|                  |            |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other        | NFA - Other  | #N/A         | Grand Total   |      |
| 6                | Dorchester | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 200,922.59                    | 0.00        | 0.00         | 0.00         | 0.00         | 200,922.59    |      |
|                  |            | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 10,396.98  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 10,396.98     |      |
|                  |            | Engineering & Inspection          | 0.00                         | 0.00                         | 473,547.79                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 249,308.43               | 405,594.19                    | 0.00        | 0.00         | 0.00         | 0.00         | 1,128,450.41  |      |
|                  |            | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 127,678.54 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 6,630.89                          | 0.00                     | 3,400.00                      | 0.00        | 1,511.24     | 0.00         | 0.00         | 139,220.67    |      |
|                  |            | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 6,610.02   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 4,428.42                          | 0.00                     | 35.96                         | 0.00        | 0.00         | 0.00         | 0.00         | 11,074.40     |      |
|                  |            | Research & Testing                | 0.00                         | 0.00                         | 26,225.95                    | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 8,023.62                 | 188.40                        | 0.00        | 0.00         | 0.00         | 0.00         | 34,437.97     |      |
|                  |            | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 83,328.27  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 221,540.86                        | 0.00                     | 4,576.59                      | 0.00        | 0.00         | (221,540.86) | 0.00         | 87,904.86     |      |
|                  |            | Road Construction                 | 2,315,663.98                 | 0.00                         | 13,834,985.86                | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 5,129,085.19             | 2,034,940.69                  | 0.00        | 0.00         | 0.00         | 0.00         | 23,314,675.72 |      |
|                  |            | Roadway Maintenance               | 0.00                         | 0.00                         | 2,745,130.19                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 2,745,130.19  |      |
|                  |            | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 6,055.64                          | 6,262.93                 | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 12,318.57     |      |
|                  |            | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 1,603.13   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 1,603.13      |      |
|                  |            | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 25,193.33                         | 18,655.13                | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 43,848.46     |      |
|                  |            | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 60,876.20  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 60,876.20     |      |
|                  |            | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 411,869.98                        | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | (411,869.98) | 0.00          | 0.00 |
|                  |            | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
|                  |            | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00         | 0.00         | 0.00         | 0.00          |      |
| Dorchester Total |            |                                   | 2,315,663.98                 | 0.00                         | 17,079,889.79                | 290,493.14 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 675,719.12                        | 5,411,335.30                      | 2,649,658.42             | 0.00                          | 1,511.24    | (633,410.84) | 0.00         | 0.00         | 27,790,860.15 |      |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|              |        |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |                |                |
|--------------|--------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|----------------|----------------|
|              |        |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total    |                |
| 6            | Jasper | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 258,915.22 | 0.00        | 0.00              | 173,000.00                     | 0.00                                 | 299,860.00                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 731,775.22     |
|              |        | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 337.50                               | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 337.50         |
|              |        | Engineering & Inspection          | 16,950.96                    | 0.00                         | 246,976.45                   | 56,794.77  | 0.00        | 0.00              | 13,790.09                      | 234.05                               | 90,070.68                         | 71,264.90                         | 566,798.86               | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 1,062,880.76   |
|              |        | Engineering Design                | 16,182.33                    | 0.00                         | 0.00                         | 8,985.32   | 229,601.03  | 0.00              | 0.00                           | 0.00                                 | 5,892,004.35                      | 0.00                              | 2,251.00                 | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 6,149,024.03   |
|              |        | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 726.80     | 0.00        | 0.00              | 0.00                           | 0.00                                 | 13,189.44                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 13,916.24      |
|              |        | Research & Testing                | 1,515.96                     | 0.00                         | 7,417.42                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 2,086.09                 | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 11,019.47      |
|              |        | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | (4,663.64) | 0.00        | 0.00              | 0.00                           | 0.00                                 | 11,338,079.73                     | 1,970.80                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 11,335,386.89  |
|              |        | Road Construction                 | 0.00                         | 0.00                         | 6,681,757.13                 | 0.00       | 0.00        | 0.00              | (151,105.22)                   | 0.00                                 | 112,516,974.59                    | 0.00                              | 3,455,695.76             | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 122,503,322.26 |
|              |        | Roadway Maintenance               | 0.00                         | 0.00                         | 383,482.49                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 383,482.49     |
|              |        | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 4,401.72                          | 10,782.87                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 15,184.59      |
|              |        | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 62,433.81  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 62,433.81      |
|              |        | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 2,839.51                          | 13,248.35                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 16,087.86      |
|              |        | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
|              |        | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00           | 0.00           |
| Jasper Total |        |                                   | 34,649.25                    | 0.00                         | 7,319,633.49                 | 383,192.28 | 229,601.03  | 0.00              | 36,022.37                      | 234.05                               | 130,157,420.02                    | 97,266.92                         | 4,026,831.71             | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 142,284,851.12 |                |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|             |       |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |           |             |      |               |              |
|-------------|-------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-----------|-------------|------|---------------|--------------|
|             |       |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other     | NFA - Other | #N/A | Grand Total   |              |
| 7           | Aiken | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 3,105,351.60 | 0.00        | 0.00              | 242,200.00                     | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 3,347,551.60 |
|             |       | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|             |       | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 0.00         |
|             |       | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 1,099.26     | 0.00        | 0.00              | 206,573.78                     | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 300.51                        | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          | 207,973.55   |
|             |       | Engineering & Inspection          | 116,018.90                   | 0.00                         | 197,333.13                   | 1,716,921.46 | 56.06       | 0.00              | 78,569.26                      | 0.00                                 | 3,407.78                          | 0.00                              | 2,658.19                 | 0.00                          | 0.00        | 39,272.66 | 12,256.41   | 0.00 | 2,166,493.85  |              |
|             |       | Engineering Design                | 3,757.58                     | 0.00                         | 0.00                         | 77,786.83    | 176,787.33  | 0.00              | 0.00                           | 0.00                                 | 8,711.20                          | 0.00                              | 119,453.48               | 0.00                          | 11,917.46   | 0.00      | 0.00        | 0.00 | 398,413.88    |              |
|             |       | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 1,190.89     | 0.00        | 0.00              | 1,879.44                       | 0.00                                 | 14,734.69                         | 0.00                              | 4,616.50                 | 0.00                          | 2,619.95    | 0.00      | 0.00        | 0.00 | 25,041.47     |              |
|             |       | Research & Testing                | 6,402.83                     | 0.00                         | 3,110.39                     | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 9,513.22      |              |
|             |       | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 43,164.79    | 197.02      | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 2,783.39                 | 0.00                          | 0.00        | 3,613.40  | 0.00        | 0.00 | 49,758.60     |              |
|             |       | Road Construction                 | 0.00                         | 0.00                         | 7,174,801.22                 | 1,891,545.22 | 0.00        | 0.00              | 1,815,050.00                   | 0.00                                 | 94,877.62                         | 0.00                              | 16,812.30                | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 10,993,086.36 |              |
|             |       | Roadway Maintenance               | 0.00                         | 0.00                         | 74,166.66                    | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 165,554.75  | 0.00 | 239,721.41    |              |
|             |       | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 1,878.79     | 892.17      | 0.00              | 3,394.59                       | 0.00                                 | 113,017.29                        | 0.00                              | 0.00                     | 0.00                          | 877.47      | 0.00      | 0.00        | 0.00 | 120,060.31    |              |
|             |       | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 799,896.10                     | 0.00                                 | 1,417.47                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 801,313.57    |              |
|             |       | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 1,444.07  | 0.00        | 0.00 | 1,444.07      |              |
|             |       | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
|             |       | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00      | 0.00        | 0.00 | 0.00          |              |
| Aiken Total |       |                                   | 126,179.31                   | 0.00                         | 7,449,411.40                 | 6,838,938.84 | 177,932.58  | 0.00              | 3,147,563.17                   | 0.00                                 | 236,166.05                        | 0.00                              | 146,624.37               | 0.00                          | 15,414.88   | 44,330.13 | 177,811.16  | 0.00 | 18,360,371.89 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |              |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |        |             |        |              |            |              |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|--------|-------------|--------|--------------|------------|--------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge       | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other  | NFA - Other | #N/A   | Grand Total  |            |              |
| 7               | Allendale | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 974,974.38   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 974,974.38 |              |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       |              |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       |              |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       |              |
|                 |           | Engineering & Inspection          | 19,838.17                    | (6,113.29)                   | 117,817.28                   | 124,460.94   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 884.91 | 0.00         | 0.00       | 256,888.01   |
|                 |           | Engineering Design                | 797.33                       | 0.00                         | 0.00                         | 25,771.27    | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 26,568.60    |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       |              |
|                 |           | Research & Testing                | 1,407.76                     | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 1,407.76     |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Road Construction                 | (884.91)                     | 0.00                         | 2,501,395.63                 | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 2,500,510.72 |
|                 |           | Roadway Maintenance               | 0.00                         | (23,439.52)                  | 297,577.02                   | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 274,137.50   |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00         | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00   | 0.00        | 0.00   | 0.00         | 0.00       | 0.00         |
| Allendale Total |           |                                   | 21,158.35                    | (29,552.81)                  | 2,916,789.93                 | 1,125,206.59 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 884.91 | 0.00        | 0.00   | 4,034,486.97 |            |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   | NFA - IMTF                   |                              |                              |          |              |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |              |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|----------|--------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|--------------|
|               |         |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge   | IMTF Bridge  | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |              |
| 7             | Bamberg | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00     | 828,500.00   | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 828,500.00   |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00     | 20,436.94    | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 20,436.94    |
|               |         | Engineering & Inspection          | 22,195.89                    | 0.00                         | 138,494.45                   | 2,044.29 | 19,190.02    | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 181,924.65   |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 51,795.29                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 51,795.29    |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00     | 6,309.10     | 0.00              | 0.00                           | 0.00                                 | 654.12                            | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 6,963.22     |
|               |         | Research & Testing                | 0.00                         | 0.00                         | 8,302.68                     | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 8,302.68     |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00     | 8,516.16     | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 8,516.16     |
|               |         | Road Construction                 | 0.00                         | 0.00                         | 3,250,277.12                 | 0.00     | 970,300.00   | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 4,220,577.12 |
|               |         | Roadway Maintenance               | 0.00                         | 0.00                         | 766,267.93                   | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 766,267.93   |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 7,310.84                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 7,310.84     |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 376,051.83                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 376,051.83   |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00     | 0.00         | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00         |
| Bamberg Total |         |                                   | 22,195.89                    | 0.00                         | 4,163,342.18                 | 2,044.29 | 1,853,252.22 | 0.00              | 0.00                           | 0.00                                 | 435,812.08                        | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 6,476,646.66 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                |          |                                   | NFA - IMTF                   |                              |                              |           |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |
|----------------|----------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|
|                |          |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge    | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |
| 7              | Barnwell | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Engineering & Inspection          | 1,902.81                     | 0.00                         | 113,507.35                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 115,410.16   |
|                |          | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 2,560.61  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 8,884.47                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 11,445.08    |
|                |          | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Research & Testing                | 0.00                         | 0.00                         | 6,858.66                     | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 59.16                             | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 6,917.82     |
|                |          | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,588.86                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 3,588.86     |
|                |          | Road Construction                 | 0.00                         | 0.00                         | 2,984,094.16                 | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 2,984,094.16 |
|                |          | Roadway Maintenance               | 0.00                         | 0.00                         | 137,818.98                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 137,818.98   |
|                |          | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 25,534.65 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 858.83                            | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 26,393.48    |
|                |          | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
|                |          | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         |
| Barnwell Total |          |                                   | 1,902.81                     | 0.00                         | 3,242,279.15                 | 28,095.26 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 13,391.32                         | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 3,285,668.54 |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |            |             |            |              |              |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|------------|-------------|------------|--------------|--------------|
|               |         |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other      | NFA - Other | #N/A       | Grand Total  |              |
| 7             | Calhoun | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 1,348,200.00                   | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 1,348,200.00 |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 30,308.36                            | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 30,308.36    |
|               |         | Engineering & Inspection          | 0.00                         | 0.00                         | 127,203.64                   | 0.00       | 0.00        | 0.00              | 0.00                           | 127,603.30                           | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 26,125.30  | 0.00         | 280,932.24   |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 55,144.36  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 55,144.36    |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | (36,085.36)                          | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | (36,085.36)  |
|               |         | Research & Testing                | 0.00                         | 0.00                         | 798.24                       | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 798.24       |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 423.24     | 0.00        | 0.00              | 0.00                           | 6,729.41                             | 0.00                              | 6,026.03                          | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 13,178.68    |
|               |         | Road Construction                 | 0.00                         | 0.00                         | 3,759,821.29                 | 0.00       | 0.00        | 0.00              | 0.00                           | 1,531,805.00                         | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 183,319.86 | 0.00         | 5,474,946.15 |
|               |         | Roadway Maintenance               | 0.00                         | 0.00                         | 946,749.49                   | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 946,749.49   |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 50,212.80  | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 50,212.80    |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00       | 0.00        | 0.00       | 0.00         | 0.00         |
| Calhoun Total |         |                                   | 0.00                         | 0.00                         | 4,834,572.66                 | 105,780.40 | 0.00        | 0.00              | 3,008,560.71                   | 0.00                                 | 6,026.03                          | 0.00                              | 0.00                     | 0.00                          | 0.00        | 209,445.16 | 0.00        | 0.00       | 8,164,384.96 |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|                 |           |                                   | NFA - IMTF                   |                              |                              |            |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |       |             |      |              |      |              |
|-----------------|-----------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|-------|-------------|------|--------------|------|--------------|
|                 |           |                                   | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge     | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total  |      |              |
| 7               | Clarendon | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 |              |
|                 |           | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 |              |
|                 |           | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 127,872.80 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 127,872.80   |
|                 |           | Engineering & Inspection          | 6,048.22                     | 0.00                         | 101,934.58                   | 3,075.82   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 46,644.22                         | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 157,702.84   |
|                 |           | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 4,689.47   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 4,689.47     |
|                 |           | Research & Testing                | 0.00                         | 0.00                         | 1,750.13                     | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 1,750.13     |
|                 |           | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Road Construction                 | 0.00                         | 0.00                         | 1,679,852.71                 | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 5,125.00                          | (825.00)                 | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 1,684,152.71 |
|                 |           | Roadway Maintenance               | 0.00                         | 0.00                         | 21,157.03                    | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 21,157.03    |
|                 |           | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 1,792.07   | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 1,792.07     |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
|                 |           | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00       | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 0.00         | 0.00 | 0.00         |
| Clarendon Total |           |                                   | 6,048.22                     | 0.00                         | 1,804,694.45                 | 137,430.16 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 51,769.22                         | (825.00)                          | 0.00                     | 0.00                          | 0.00        | 0.00  | 0.00        | 0.00 | 1,999,117.05 |      |              |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

|               |         |                                   |                              |                              |                              |           |             |                   |                                |                                      | IMTF                              |                                   |                          |                               |             |          |             |      |               |               |
|---------------|---------|-----------------------------------|------------------------------|------------------------------|------------------------------|-----------|-------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------------|-------------------------------|-------------|----------|-------------|------|---------------|---------------|
|               |         |                                   | NFA -                        |                              | IMTF                         |           |             |                   |                                |                                      |                                   |                                   |                          |                               |             |          |             |      |               |               |
| District      | County  | Activity                          | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Rehabilitation & Resurfacing | Bridge    | IMTF Bridge | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement | Other    | NFA - Other | #N/A | Grand Total   |               |
| 7             | Hampton | Bridge Construction               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 585,569.26  | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 585,569.26    |
|               |         | Bridge Inspection                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Business Development              | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Design Build                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Engineering & Inspection          | 13,007.48                    | (10,571.75)                  | 199,680.46                   | 0.00      | 42,363.97   | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 51,195.62                         | 0.00                     | 0.00                          | 0.00        | 6,394.35 | 0.00        | 0.00 | 0.00          | 302,070.13    |
|               |         | Engineering Design                | 0.00                         | 0.00                         | 0.00                         | 38,690.13 | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 38,690.13     |
|               |         | Environmental                     | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Research & Testing                | 1,465.91                     | 0.00                         | 11,529.50                    | 0.00      | 917.19      | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 1,826.44                          | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 15,739.04     |
|               |         | Right of Way                      | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Road Construction                 | 0.00                         | 0.00                         | 10,028,822.25                | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 3,366,268.63                      | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 13,395,090.88 |
|               |         | Roadway Maintenance               | 0.00                         | (7,285.74)                   | 341,550.36                   | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 334,264.62    |
|               |         | Safety                            | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | State Planning & Research         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Surveys                           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Traffic Engineering               | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 41,139.34                         | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 41,139.34     |
|               |         | Traffic Mgmt Center/SHEP          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Transportation Planning           | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Utilities & Railroad Coordination | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Field Maintenance                 | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | CTC General Administration        | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Environmental Mitigation          | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Local Public Agency Passthrough   | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Guardrail                         | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | Indirect Costs                    | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
|               |         | LPA Administration                | 0.00                         | 0.00                         | 0.00                         | 0.00      | 0.00        | 0.00              | 0.00                           | 0.00                                 | 0.00                              | 0.00                              | 0.00                     | 0.00                          | 0.00        | 0.00     | 0.00        | 0.00 | 0.00          | 0.00          |
| Hampton Total |         |                                   | 14,473.39                    | (17,857.49)                  | 10,581,582.57                | 38,690.13 | 628,850.42  | 0.00              | 0.00                           | 0.00                                 | 3,460,430.03                      | 0.00                              | 0.00                     | 0.00                          | 6,394.35    | 0.00     | 0.00        | 0.00 | 14,712,563.40 |               |

South Carolina Department of Transportation

SFY 2026 Expenditures by Major Funded Program & Activity

Expended through 12/31/2025

| District | County     | Activity                 |                                          |                                 |                                         |        |             |                      |                                      |                                            | IMTF                                    |                                         |                             |                                  |             |       |             |      |             |
|----------|------------|--------------------------|------------------------------------------|---------------------------------|-----------------------------------------|--------|-------------|----------------------|--------------------------------------|--------------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------|----------------------------------|-------------|-------|-------------|------|-------------|
|          |            |                          | NFA -<br>Rehabilitation &<br>Resurfacing | Rehabilitation &<br>Resurfacing | IMTF<br>Rehabilitation &<br>Resurfacing | Bridge | IMTF Bridge | Field<br>Maintenance | Emergency<br>Repair /<br>Replacement | NFA - Emergency<br>Repair /<br>Replacement | Operational &<br>Safety<br>Improvements | Operational &<br>Safety<br>Improvements | Widenings &<br>New Location | IMTF Widenings<br>& New Location | Enhancement | Other | NFA - Other | #N/A | Grand Total |
| 7        | Holly Hill | Bridge Construction      | 0.00                                     | 0.00                            | 0.00                                    | 0.00   | 0.00        | 0.00                 | 0.00                                 | 0.00                                       | 0.00                                    | 0.00                                    | 0.00                        | 0.00                             | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        |
|          |            | Bridge Inspection        | 0.00                                     | 0.00                            | 0.00                                    | 0.00   | 0.00        | 0.00                 | 0.00                                 | 0.00                                       | 0.00                                    | 0.00                                    | 0.00                        | 0.00                             | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        |
|          |            | Business Development     | 0.00                                     | 0.00                            | 0.00                                    | 0.00   | 0.00        | 0.00                 | 0.00                                 | 0.00                                       | 0.00                                    | 0.00                                    | 0.00                        | 0.00                             | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        |
|          |            | Design Build             | 0.00                                     | 0.00                            | 0.00                                    | 0.00   | 0.00        | 0.00                 | 0.00                                 | 0.00                                       | 0.00                                    | 0.00                                    | 0.00                        | 0.00                             | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        |
|          |            | Engineering & Inspection | 0.00                                     | 0.00                            | 0.00                                    | 0.00   | 0.00        | 0.00                 | 0.00                                 | 0.00                                       | 0.00                                    | 0.00                                    | 0.00                        | 0.00                             | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        |
|          |            | Engineering Design       | 0.00                                     | 0.00                            | 0.00                                    | 0.00   | 0.00        | 0.00                 | 0.00                                 | 0.00                                       | 0.00                                    | 0.00                                    | 0.00                        | 0.00                             | 0.00        | 0.00  | 0.00        | 0.00 | 0.00        |