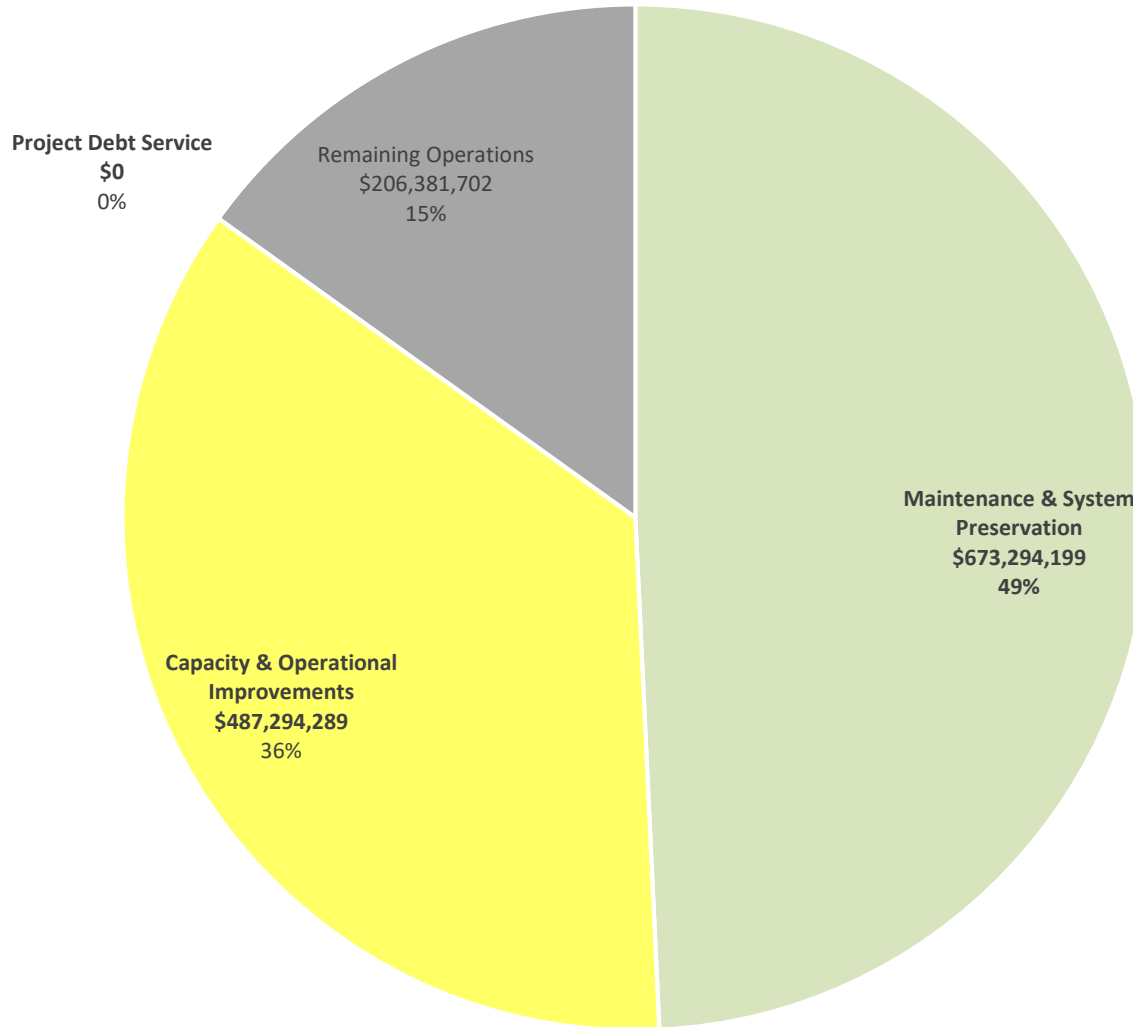


South Carolina Department of Transportation

YTD - December SFY 2025 Expenditures by Program



This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation
YTD - December Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Rehabilitation & Resurfacing	132,997,714	107,535,866	134,401,008	198,965,246	151,088,194	84,288,046	45,867,072	12,497,831	17,718,834	8,396,941	19,732,838
NFA - Rehabilitation & Resurfacing	30,435,183	52,291,394	46,712,038	55,509,538	55,733,720	27,583,959	19,435,295	6,291,611	27,636	126,003	15,985
IMTF Rehabilitation & Resurfacing					52,734,695	182,205,464	122,765,583	127,316,533	186,808,707	332,532,119	345,205,688
Bridge	52,176,135	54,354,695	72,594,379	68,450,573	49,306,762	84,254,659	78,545,786	80,415,077	88,294,271	167,338,748	122,388,887
NFA - Bridge					106,844	1,237,573	-	-	-	-	-
IMTF Bridge		354		605,861	-	-	2,975,318	1,434,028	1,085,791	447,707	10,948,481
Field Maintenance	42,619,478	57,306,117	52,764,586	55,721,997	55,163,601	73,946,151	60,280,813	64,068,037	72,091,976	64,332,334	67,266,884
Emergency Repair / Replacement		8,493,075	23,086,127	10,886,014	23,839,301	18,466,268	3,707,178	634,847	5,469,205	4,001,908	30,789,933
NFA - Emergency Repair / Replacement		1,191,888	2,162,193	1,411,381	3,399,688	1,920,760	3,215,353	5,553,436	5,284,783	2,016,880	1,924,100
Maintenance Personal Services	42,488,971	49,813,617	52,187,112	49,475,759	49,995,426	50,454,090	46,168,590	44,069,478	50,676,844	62,733,456	71,761,431
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(7,409,968)	(9,346,095)	(10,300,236)	(14,796,254)	(18,512,503)	(13,381,287)	(9,085,200)	(10,076,434)	(12,910,294)	(14,170,282)	(30,855,392)
Employer Contributions (approximately 50% associated with Maintenance)	18,886,524	20,667,860	22,694,041	22,263,726	21,793,067	23,307,398	22,428,729	21,538,029	23,565,150	29,008,196	34,115,364
Subtotal Maintenance and System Preservation	312,194,038	342,308,771	396,301,248	448,493,841	444,648,795	534,283,081	396,304,517	353,742,472	438,112,901	656,764,012	673,294,199
Operational & Safety Improvements	40,264,992	72,361,617	96,222,489	110,135,450	85,940,659	96,889,327	108,037,734	105,524,172	140,896,370	202,797,175	224,286,242
IMTF Operational & Safety Improvements					4,782,155	30,516,740	14,742,269	19,634,586	21,659,400	36,380,273	27,957,887
Widenings & New Location	53,730,411	56,209,470	70,295,287	120,942,893	118,216,902	174,774,028	103,626,414	153,051,472	141,953,909	134,492,112	92,652,941
IMTF Widenings & New Location					2,519	1,937,551	45,336,590	52,582,308	31,528,515	17,498,136	45,204,350
NFA - Other			51,229	257,510	1,457	-	-	-	-	-	-
Port Access Road	2,869,857	7,468,307	18,860,287	24,739,936	26,534,361	41,235,653	20,987,095	8,134,021	520,710	(18,627)	-
Volvo Interchange			65,297	7,118,903	6,928,468	3,901,876	9,097	-	-	(51)	-
Mark Clark Expressway						4,754,683	542,802	925,102	3,409,698	46,996	1,858,375
ARPA Funds										20,864,363	82,803,428
Lowcountry Rapid Transit Project										443,600	5,645,367
SIB One Cent Equivalent	13,734,357	13,800,000	14,250,000	14,250,000	14,250,000	14,536,312	14,250,000	13,951,292	15,184,361	16,471,212	14,191,757
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,164,614)	(10,639,586)	(10,580,873)	(9,853,867)	(6,452,966)	(6,396,175)	(6,077,796)	(8,259,466)	(7,210,093)	(8,370,161)	(7,306,057)
Subtotal Capacity and Operational Improvements	101,435,003	139,199,807	189,163,716	267,590,824	250,203,553	362,149,994	301,454,205	345,543,487	347,942,870	420,605,029	487,294,289
Project Debt Service	30,558,094	29,343,172	27,809,511	27,182,941	26,546,653	22,094,047	22,159,420	136,959,134	10,255,947	-	-
Subtotal Project Debt Service	30,558,094	29,343,172	27,809,511	27,182,941	26,546,653	22,094,047	22,159,420	136,959,134	10,255,947	-	-
Enhancement	4,317,891	4,516,204	6,934,576	6,471,164	5,449,600	6,063,261	3,382,438	4,745,360	4,482,260	8,420,245	11,889,891
Other	9,887,964	12,028,289	13,403,093	12,396,308	11,056,164	22,615,756	38,433,596	29,543,031	31,156,574	30,256,981	34,828,529
IMTF Other					228,928	10,203	-	1,069,855	107,102	-	-
NFA - Other							5,181,890	10,962,365	20,053,540	16,552,247	9,298,857
Engineering Admin & Project Management	39,322,338	41,306,815	43,465,142	43,459,542	42,998,531	46,341,727	44,062,883	43,736,045	47,171,430	53,800,103	64,012,848
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(3,698,449)	(4,983,053)	(3,711,240)	(3,272,583)	(2,410,979)	(2,491,126)	(1,990,737)	(2,479,389)	(2,611,521)	(2,831,201)	(2,657,182)
General Administration	21,062,737	24,750,806	25,145,307	26,110,658	29,111,015	30,192,346	29,164,265	27,964,846	29,555,051	31,248,703	38,369,969
Mass Transit	12,699,527	14,300,184	12,955,609	14,847,860	13,877,110	16,200,771	6,511,620	6,415,652	9,413,521	11,021,042	16,088,990
Toll Operations	6,252,115	4,739,143	4,701,996	4,643,064	4,607,687	4,569,575	4,552,873	4,421,062	12,932	12,838	5,100
Land and Buildings	252,022	660,600	1,351,187	434,059	942,775	883,154	1,893,890	1,031,873	586,439	830,581	429,337
Employer Contributions	18,886,524	20,667,860	22,694,041	22,263,726	21,793,067	23,307,398	22,428,729	21,538,029	23,565,150	29,008,196	34,115,364
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,073,400)	(10,029,481)	(7,962,425)	-	-	-	-	-	-	-	-
Subtotal Remaining Operations	102,909,269	107,957,367	118,977,287	127,353,799	127,653,898	147,693,064	153,621,448	148,948,729	163,492,477	178,319,735	206,381,702
Total	547,096,404	618,809,116	732,251,763	870,621,404	849,052,900	1,066,220,186	873,539,591	985,193,821	959,804,196	1,255,688,776	1,366,970,190

*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds.
Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*

South Carolina Department of Transportation
SFY 2025 YTD through December Expenditures by Major Funded Program & Activity
PROGRAMS

Major Funded Program	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	IMTF - Other	Grand Total	
	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge													IMTF Bridge
Bridge Construction	-	-	377,716.73	47,373,761.09	7,406,103.39	-	1,752,663.33	133,931.80	13,361,328.06	-	6,916,519.86	153,630.59	-	-	437,100.00	-	77,912,754.85
Bridge Inspection	-	-	-	-	-	-	-	-	-	-	-	-	13,909,462.78	-	-	-	13,909,462.78
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	322,904.16	-	-	-	322,904.16
Design Build	7,016.11	-	-	1,080,859.49	-	-	9,441.88	-	250,421.84	-	1,229,961.08	-	-	-	-	-	2,577,700.40
Engineering & Inspection	1,943,605.24	(16,158.15)	11,182,992.85	8,401,396.46	479,179.14	-	23,585,968.90	432,652.28	9,119,415.97	1,232,009.00	9,634,142.68	1,717,053.71	750,860.07	466,407.81	913,828.24	-	69,843,354.20
Engineering Design	366,810.50	-	430,772.80	7,676,855.76	137,309.81	-	99,589.48	383,920.67	18,991,775.91	-	1,711,004.97	-	507,609.88	2,556,443.10	-	-	32,862,092.88
Environmental	9,472.88	-	-	190,580.83	3,927.67	-	8,478.54	-	116,809.56	-	25,215.64	-	21,278.79	-	-	-	375,763.91
Research & Testing	68,531.04	-	690,528.35	170,874.66	13,201.00	-	18,963.91	3,643.78	226,155.76	46,835.50	171,332.61	47,061.87	4,813.35	-	1,049.08	-	1,462,990.91
Right of Way	14,078.57	-	-	1,540,548.90	173.06	-	6,241.17	12,233.90	19,412,877.29	54,572.12	10,623,197.50	250,000.00	73,676.03	4,852.02	145,453.75	-	32,137,904.31
Road Construction	17,267,338.00	-	287,795,316.18	55,811,668.64	2,276,464.23	-	5,308,585.51	-	140,381,109.76	26,342,084.40	62,323,691.24	43,469,470.68	9,260,895.66	966,218.18	-	-	651,202,842.48
Roadway Maintenance	-	32,143.07	44,728,361.20	-	-	-	-	957,717.68	-	-	-	-	-	-	5,969,400.92	-	51,687,622.87
Safety	-	-	-	-	-	-	-	-	1,882,693.67	279,687.06	-	-	-	2,127,767.16	-	-	4,290,147.89
State Planning & Research	-	-	-	-	-	-	-	-	560,406.55	-	-	-	-	5,575,049.13	-	-	6,135,455.68
Surveys	46,927.02	-	-	71,749.53	-	-	-	-	682,531.38	1,098.52	17,383.94	-	110,024.20	120,153.27	-	-	1,049,867.86
Traffic Engineering	8,485.64	-	-	18,583.95	558,406.88	-	-	-	10,489,663.16	-	792.19	(432,867.06)	10,842.05	709,241.22	1,832,025.47	-	13,195,173.50
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	3,282,381.26	-	-	-	-	199,224.65	-	-	3,481,605.91
Transportation Planning	-	-	-	(1,218.89)	-	-	-	-	1,141,287.00	-	-	-	-	7,682,625.21	-	-	8,822,693.32
Utilities & Railroad Coordination	572.79	-	-	53,226.73	73,716.00	-	-	-	119,009.94	1,600.10	(300.80)	-	5,669.67	-	-	-	253,494.43
Field Maintenance	-	-	-	-	-	67,266,884.49	-	-	-	-	-	-	-	-	-	-	67,266,884.49
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	188,180.11	-	-	188,180.11
Environmental Mitigation	-	-	-	-	-	-	-	-	4,268,375.26	-	-	-	-	-	-	-	4,268,375.26
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	-	-	1,144,220.81	-	-	-	1,144,220.81
Grand Total	19,732,837.79	15,984.92	345,205,688.11	122,388,887.15	10,948,481.18	67,266,884.49	30,789,932.72	1,924,100.11	224,286,242.37	27,957,886.70	92,652,940.91	45,204,349.79	11,889,890.51	34,828,528.80	9,298,857.46	-	1,044,391,493.01

Activities

Maintenance and System Preservation are colored in green
Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	71,761,431.01
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(30,855,392.31)
Employer Contributions (approximately 50% associated with Maintenance)	34,115,364.06
Port Access Road	-
Volvo Interchange	-
Mark Clark Expressway	1,858,374.57
ARPA Funds	82,803,427.89
Lowcountry Rapid Transit Project	5,645,366.50
SIB One Cent Equivalent	14,191,756.50
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(7,306,056.68)
Project Debt Service	-
Engineering Admin & Project Management	64,012,848.26
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(2,657,182.40)
General Administration	38,369,968.88
Mass Transit	16,088,989.66
Toll Operations	5,100.00
Land and Buildings	429,337.01
Employer Contributions	34,115,364.06
Total	1,366,970,190.02

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Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	NFA - Emergency			IMTF Operational & Safety				Enhancement	Other	NFA - Other	Sub Total		
				Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	Repair / Replacement	Operational & Safety Improvements	Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
External Payments																
Bridge Construction	0.00	0.00	377,716.73	47,373,761.09	7,406,103.39	0.00	1,752,663.33	133,931.80	13,361,328.06	0.00	6,916,519.86	153,630.59	0.00	0.00	437,100.00	77,912,754.85
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,909,462.78	0.00	13,909,462.78
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,608.30	0.00	160,608.30
Design Build	7,016.11	0.00	0.00	849,766.94	0.00	0.00	0.00	0.00	69,936.95	0.00	1,066,488.66	0.00	0.00	0.00	0.00	1,993,208.66
Engineering & Inspection	1,339,249.25	(17,354.56)	6,981,938.18	7,016,024.45	276,301.15	0.00	2,229,184.76	351,363.60	7,003,658.22	1,133,939.41	8,920,419.17	1,476,477.92	633,509.73	431,061.54	540,978.91	38,316,751.73
Engineering Design	331,388.55	0.00	0.00	6,535,274.28	115,601.77	0.00	97,587.87	383,920.67	18,279,378.74	0.00	1,533,142.46	0.00	316,819.24	2,405,538.21	0.00	29,998,651.79
Environmental	6,975.89	0.00	0.00	140,100.91	3,572.18	0.00	0.00	0.00	59,711.52	0.00	10,396.77	0.00	0.00	0.00	0.00	220,757.27
Research & Testing	25,578.64	0.00	285,318.47	34,105.57	0.00	0.00	0.00	0.00	37,602.43	10,677.26	37,467.80	11,177.92	0.00	0.00	0.00	441,928.09
Right of Way	(630.25)	0.00	0.00	1,234,539.56	0.00	0.00	6,035.00	8,448.24	18,638,455.62	31,698.99	10,182,257.62	250,000.00	29,367.01	3,649.44	97,320.50	30,481,141.73
Road Construction	17,267,338.00	0.00	287,795,316.18	55,811,668.64	2,276,464.23	0.00	5,308,585.51	0.00	140,381,109.76	26,342,084.40	62,323,691.24	43,469,470.68	9,260,895.66	966,218.18	0.00	651,202,842.48
Roadway Maintenance	0.00	32,143.07	44,728,361.20	0.00	0.00	0.00	0.00	957,717.68	0.00	0.00	0.00	0.00	0.00	0.00	5,968,663.51	51,686,885.46
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,956.34	267,750.09	0.00	0.00	0.00	1,825,846.92	0.00	3,944,553.35
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,344.47	0.00	0.00	0.00	0.00	5,520,891.49	0.00	5,885,235.96
Surveys	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	397,902.44	0.00	10,059.28	0.00	0.00	0.00	0.00	417,711.72
Traffic Engineering	4,059.00	0.00	0.00	0.00	558,406.88	0.00	0.00	0.00	10,448,930.17	0.00	6,880.50	(432,867.06)	0.00	0.00	1,832,025.47	12,417,434.96
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,282,381.26	0.00	0.00	0.00	0.00	199,224.65	0.00	3,481,605.91
Transportation Planning	0.00	0.00	0.00	(3,351.16)	0.00	0.00	0.00	0.00	553,126.71	0.00	0.00	0.00	0.00	7,676,692.02	0.00	8,226,467.57
Utilities & Railroad Coordination	0.00	0.00	0.00	45,693.87	72,883.00	0.00	0.00	0.00	90,037.12	0.00	0.00	0.00	0.00	0.00	0.00	208,613.99
Field Maintenance	0.00	0.00	0.00	0.00	0.00	67,266,884.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,266,884.49
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255,139.72	0.00	0.00	0.00	0.00	0.00	0.00	4,255,139.72
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,220.81	0.00	0.00	1,144,220.81
External Payments Total	18,980,975.19	14,788.51	340,168,650.76	119,047,334.15	10,709,332.60	67,266,884.49	9,394,056.47	1,835,381.99	219,073,999.53	27,786,150.15	91,007,323.36	44,927,890.05	11,384,812.45	33,099,193.53	8,876,088.39	1,003,572,861.62
DOT Labor, Equipment & Lab Fees																
Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,295.86	0.00	162,295.86
Design Build	0.00	0.00	0.00	231,092.55	0.00	0.00	9,441.88	0.00	180,484.89	0.00	163,472.42	0.00	0.00	0.00	0.00	584,491.74
Engineering & Inspection	604,355.99	1,196.41	4,201,054.67	1,385,372.01	202,877.99	0.00	21,356,784.14	81,288.68	2,115,757.75	98,069.59	713,723.51	240,575.79	117,350.34	35,346.27	372,849.33	31,526,602.47
Engineering Design	35,421.95	0.00	430,772.80	1,141,581.48	21,708.04	0.00	2,001.61	0.00	712,397.17	0.00	177,862.51	0.00	190,790.64	150,904.89	0.00	2,863,441.09
Environmental	2,496.99	0.00	0.00	50,479.92	355.49	0.00	8,478.54	0.00	57,098.04	0.00	14,818.87	0.00	21,278.79	0.00	0.00	155,006.64
Research & Testing	42,952.40	0.00	405,209.88	136,769.09	13,201.00	0.00	18,963.91	3,643.78	188,553.33	36,158.24	133,864.81	35,883.95	4,813.35	0.00	1,049.08	1,021,062.82
Right of Way	14,708.82	0.00	0.00	306,009.34	173.06	0.00	206.17	3,785.66	774,421.67	22,873.13	440,939.88	0.00	44,309.02	1,202.58	48,133.25	1,656,762.58
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.41	737.41
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,737.33	11,936.97	0.00	0.00	0.00	301,920.24	0.00	345,594.54
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,062.08	0.00	0.00	0.00	0.00	54,157.64	0.00	250,219.72
Surveys	46,927.02	0.00	0.00	61,999.53	0.00	0.00	0.00	0.00	284,628.94	1,098.52	7,324.66	0.00	110,024.20	120,153.27	0.00	632,156.14
Traffic Engineering	4,426.64	0.00	0.00	18,583.95	0.00	0.00	0.00	0.00	40,732.99	0.00	(6,088.31)	0.00	10,842.05	709,241.22	0.00	777,738.54
Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Planning	0.00	0.00	0.00	2,132.27	0.00	0.00	0.00	0.00	588,160.29	0.00	0.00	0.00	0.00	5,933.19	0.00	596,225.75
Utilities & Railroad Coordination	572.79	0.00	0.00	7,532.86	833.00	0.00	0.00	0.00	28,972.82	1,600.10	(300.80)	0.00	5,669.67	0.00	0.00	44,880.44
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,180.11	0.00	188,180.11
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,235.54	0.00	0.00	0.00	0.00	0.00	0.00	13,235.54
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT Labor, Equipment & Lab Fees Total	751,862.60	1,196.41	5,037,037.35	3,341,553.00	239,148.58	0.00	21,395,876.25	88,718.12	5,212,242.84	171,736.55	1,645,617.55	276,459.74	505,078.06	1,729,335.27	422,769.07	40,818,631.39
Sub Total	19,732,837.79	15,984.92	345,205,688.11	122,388,887.15	10,948,481.18	67,266,884.49	30,789,932.72	1,924,100.11	224,286,242.37	27,957,886.70	92,652,940.91	45,204,349.79	11,889,890.51	34,828,528.80	9,298,857.46	1,044,391,493.01

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	NFA -					Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location	Enhancement	Other	NFA - Other	Sub Total	
		Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	IMTF Bridge											Field Maintenance
1	Kershaw	75,740.49	0.00	9,758,025.92	10,520,576.54	794,133.77	434,338.85	0.00	0.00	68,211.23	0.00	0.00	4,955.26	0.00	0.00	21,655,982.06	
	Lee	707,225.13	0.00	3,069,922.26	0.00	0.00	295,501.20	0.00	0.00	1,304,639.78	0.00	39,688.85	3,717.01	0.00	0.00	5,420,694.23	
	Lexington	62,868.78	0.00	15,031,705.81	3,393,809.33	0.00	1,094,891.01	0.00	6,834.18	11,696,020.88	0.00	919,750.07	43,116.87	68,826.74	31,284.46	42,309,292.15	
	Richland	341,230.57	(20.60)	13,403,484.42	8,733,569.28	0.00	1,647,400.25	0.00	321,614.86	26,625,093.89	1,828,408.95	19,961,883.63	4,685,376.21	50,285.18	0.00	77,598,326.64	
	Sumter	7,976.10	0.00	12,766,092.41	888,892.88	1,457,136.40	506,919.21	0.00	0.00	287,973.08	1,132.64	0.00	30,989.16	337,337.25	0.00	16,284,449.13	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	115,188.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,188.66	
1 Total		1,195,041.07	(20.60)	54,029,230.82	23,536,848.03	2,251,270.17	4,094,239.18	0.00	328,449.04	39,981,938.86	1,829,541.59	20,921,322.55	4,768,154.51	456,449.17	31,284.46	163,383,932.87	
2	Abbeville	3,630.74	1,728.52	8,924,806.65	721,392.70	0.00	254,430.77	0.00	0.00	0.00	0.00	0.00	31,158.02	0.00	0.00	9,937,147.40	
	Anderson	(6,440.08)	0.00	6,662,960.10	3,455,953.38	306,334.03	1,198,831.18	307,617.42	0.00	7,503,830.93	66,693.78	6,743.36	484,269.11	285,347.25	69,442.41	20,341,582.87	
	Edgefield	55,000.00	0.00	1,672,047.67	684,394.01	0.00	270,258.20	0.00	0.00	307,885.44	0.00	0.00	0.00	154,586.25	0.00	3,144,171.57	
	Greenwood	2,906.51	0.00	2,207,038.81	876,843.27	1,372,264.34	531,823.47	50,646.73	0.00	107,296.37	0.00	0.00	504.06	0.00	0.00	5,149,323.56	
	Laurens	790.05	0.00	2,530,529.27	541,621.63	1,092,073.07	471,736.12	103,525.85	1,180.40	2,079.03	0.00	487.78	0.00	0.00	3,250.00	4,747,273.20	
	McCormick	13,911.16	0.00	2,421,441.00	395,439.94	0.00	209,942.74	0.00	0.00	8,036.28	0.00	0.00	0.00	0.00	0.00	3,048,771.12	
	Newberry	62,643.48	0.00	3,340,219.95	9,526,742.33	0.00	311,293.34	0.00	620.00	337.07	0.00	7,925.14	326,551.61	0.00	0.00	13,576,332.92	
	Saluda	2,150.73	0.00	1,657,813.50	886,508.46	0.00	249,966.34	0.00	0.00	0.00	3,477.02	0.00	0.00	0.00	0.00	2,799,916.05	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	226,476.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,476.04	
	2 Total		134,592.59	1,728.52	29,416,856.95	17,088,895.72	2,770,671.44	3,724,758.20	461,790.00	1,800.40	7,929,465.12	70,170.80	15,156.28	842,482.80	439,933.50	72,692.41	62,970,994.73
	3	Greenville	0.00	0.00	23,786,753.96	9,525,765.42	0.00	1,360,608.52	446,002.75	0.00	8,130,229.26	99,755.86	7,954,075.66	1,271,014.98	0.00	47,339.25	52,621,545.66
Oconee		144,221.74	0.00	97,331.31	1,039,057.08	1,487,435.84	340,647.70	985,618.52	0.00	1,966,486.91	0.00	0.00	0.00	0.00	0.00	6,060,799.10	
Pickens		0.00	0.00	5,234,088.41	5,412,231.27	136,006.02	741,703.72	438,916.39	0.00	298,074.41	0.00	706.87	9,240.01	0.00	0.00	12,270,967.10	
Spartanburg		4,066,381.50	0.00	20,026,944.74	464,750.34	861,551.65	1,667,411.48	1,351.48	168,600.05	10,175,105.04	0.00	0.00	1,797.90	61,621.46	2,000.00	38,213,462.21	
D3 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D3 Bridge Maint		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D3 Traffic Signals		0.00	0.00	0.00	0.00	0.00	117,241.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,241.93	
D3 Culvert Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3 Total		4,210,603.24	0.00	49,145,118.42	16,441,804.11	2,484,993.51	4,227,613.35	1,871,889.14	168,600.05	20,569,895.62	99,755.86	7,954,782.53	1,282,052.89	61,621.46	49,339.25	109,284,016.00	
4	Cherokee	0.00	0.00	8,693,985.04	4,348,140.36	246,674.07	593,438.84	0.00	0.00	1,909,968.74	0.00	643,791.11	2,289,257.81	0.00	0.00	18,725,255.97	
	Chester	273,669.00	14,277.00	9,154,488.66	3,853,307.85	0.00	388,494.91	0.00	205,886.08	869,993.20	0.00	0.00	26,461.70	0.00	0.00	14,786,578.40	
	Chesterfield	1,188.60	0.00	7,816,085.01	3,196,618.37	0.00	329,483.78	0.00	0.00	60,484.79	0.00	0.00	0.00	0.00	0.00	11,403,860.55	
	Fairfield	2,743,231.01	0.00	8,047,162.87	1,932,335.32	242,560.54	305,462.12	0.00	0.00	0.00	0.00	0.00	18,932.56	0.00	0.00	13,289,684.42	
	Lancaster	778,981.80	0.00	4,692,430.94	4,310,433.18	1,012.45	553,283.50	0.00	0.00	2,489,517.03	82,971.66	0.00	397.77	0.00	0.00	12,909,028.33	
	Union	0.00	0.00	1,160,089.90	10,753,853.26	(1,296.93)	261,394.69	0.00	0.00	98,689.57	0.00	0.00	550,725.80	0.00	0.00	12,823,456.29	
	York	122,159.02	0.00	5,464,582.10	744,897.43	1,314,000.00	695,875.38	0.00	0.00	31,006,344.32	37,709.48	1,640,258.72	84,524.95	0.00	0.00	41,110,351.40	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	32,780.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,780.43	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	130,093.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,093.94	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	147,533.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,533.55	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	1,686,432.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686,432.53	
	D4 - ED8 Inspec	0.00	0.00	0.00	0.00	0.00	15,280.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,280.29	
	4 Total		3,919,229.43	14,277.00	45,028,824.52	29,139,585.77	1,802,950.13	5,139,553.96	0.00	0.00	35,770,890.53	990,674.34	2,284,049.83	2,970,300.59	0.00	0.00	127,060,336.10

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
1	Kershaw	Bridge Construction	0.00	0.00	0.00	7,037,162.77	699,669.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,736,832.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	44,127.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,127.60
		Engineering & Inspection	72,741.85	0.00	341,248.90	853,945.28	94,464.37	0.00	0.00	0.00	0.00	0.00	0.00	3,878.29	0.00	0.00	1,366,278.69
		Engineering Design	0.00	0.00	0.00	27,374.11	0.00	0.00	0.00	38,805.33	0.00	0.00	0.00	221.17	0.00	0.00	66,400.61
		Environmental	0.00	0.00	0.00	91.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.19
		Research & Testing	2,998.64	0.00	17,553.35	11,440.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,992.98
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,144.66	0.00	0.00	0.00	832.00	0.00	0.00	29,976.66
		Road Construction	0.00	0.00	9,060,775.98	2,545,183.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,605,959.72
		Roadway Maintenance	0.00	0.00	338,447.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,447.69
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(0.00)
		Traffic Engineering	0.00	0.00	0.00	1,167.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.29
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	83.57	0.00	0.00	0.00	261.24	0.00	0.00	0.00	23.80	0.00	0.00	368.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	434,338.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,338.85
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		75,740.49	0.00	9,758,025.92	10,520,576.54	794,133.77	434,338.85	0.00	0.00	68,211.23	0.00	0.00	4,955.26	0.00	0.00	21,655,982.06

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	973.68	0.00	165,774.76	0.00	0.00	0.00	0.00	0.00	165,370.03	0.00	0.00	3,717.01	0.00	0.00	335,835.48
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,688.85	0.00	0.00	39,688.85	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	6,132.93	0.00	0.00	0.00	0.00	0.00	2,216.00	0.00	0.00	0.00	0.00	0.00	8,348.93
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,534.00)
		Road Construction	706,251.45	0.00	2,361,634.64	0.00	0.00	0.00	0.00	0.00	1,143,587.75	0.00	0.00	0.00	0.00	0.00	4,211,473.84
		Roadway Maintenance	0.00	0.00	536,379.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,379.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	295,501.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,501.20
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		707,225.13	0.00	3,069,922.26	0.00	295,501.20	0.00	0.00	0.00	1,304,639.78	0.00	39,688.85	3,717.01	0.00	0.00	5,420,694.23

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Lexington	Bridge Construction	0.00	0.00	0.00	109,054.00	0.00	0.00	0.00	2,055,210.83	0.00	0.00	0.00	0.00	0.00	0.00	2,164,264.83	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,655.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655.65	
		Engineering & Inspection	62,155.59	0.00	439,522.66	460,440.23	0.00	0.00	6,834.18	842,191.46	0.00	3,437.67	13,012.83	0.00	0.00	143.48	1,827,738.10	
		Engineering Design	0.00	0.00	0.00	3,729.44	0.00	0.00	0.00	13,890.75	0.00	168,026.17	0.00	5,082.27	0.00	0.00	190,728.63	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.44	0.00	259.46	0.00	0.00	0.00	0.00	511.90	
		Research & Testing	713.19	0.00	21,083.11	16,625.69	0.00	0.00	0.00	17,788.01	0.00	0.00	748.24	0.00	0.00	0.00	56,958.24	
		Right of Way	0.00	0.00	0.00	(135,956.28)	0.00	0.00	0.00	598,120.78	0.00	742,351.86	0.00	31,467.08	0.00	2,989.34	1,238,972.78	
		Road Construction	0.00	0.00	9,595,471.79	2,937,820.10	0.00	0.00	0.00	8,096,237.59	0.00	2,206.11	9,946,422.95	0.00	0.00	0.00	30,578,158.54	
		Roadway Maintenance	0.00	0.00	4,975,628.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,975,628.25	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,440.75	0.00	0.00	0.00	0.00	0.00	0.00	8,440.75	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.82	0.00	0.00	0.00	1,027.32	0.00	0.00	7,784.14	
		Traffic Engineering	0.00	0.00	0.00	440.50	0.00	0.00	0.00	54,976.22	0.00	0.00	0.00	845.91	0.00	28,151.64	84,414.27	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,826.74	0.00	68,826.74	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.23	0.00	3,468.80	0.00	4,694.29	0.00	0.00	10,318.32	
		Field Maintenance	0.00	0.00	0.00	0.00	1,094,891.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,094,891.01	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Lexington Total		62,868.78	0.00	15,031,705.81	3,393,809.33	0.00	1,094,891.01	0.00	6,834.18	11,696,020.88	0.00	919,750.07	9,960,184.02	43,116.87	68,826.74	31,284.46	42,309,292.15

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
1	Richland	Bridge Construction	0.00	0.00	0.00	109,910.00	0.00	0.00	0.00	0.00	1,878,357.15	0.00	204,966.97	0.00	0.00	0.00	2,193,234.12	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142,055.84	0.00	0.00	0.00	1,142,055.84	
		Engineering & Inspection	241,546.14	0.00	595,240.78	241,455.62	0.00	0.00	321,614.86	963,031.28	278,842.95	704,094.65	0.00	233,700.31	0.00	0.00	3,579,526.59	
		Engineering Design	18,197.13	0.00	0.00	201,313.62	0.00	0.00	0.00	29,566.82	0.00	181,328.19	0.00	6,657.64	0.00	0.00	437,063.40	
		Environmental	7,743.46	0.00	0.00	2,102.65	0.00	0.00	0.00	1,729.34	0.00	5,416.60	0.00	0.00	0.00	0.00	16,992.05	
		Research & Testing	1,041.41	0.00	13,865.15	8,062.49	0.00	0.00	0.00	19,607.87	1,240.00	13,581.88	0.00	2,660.00	0.00	0.00	60,058.80	
		Right of Way	20,821.93	0.00	0.00	297,781.69	0.00	0.00	0.00	(53,506.30)	0.00	339,924.55	0.00	0.00	0.00	0.00	605,021.87	
		Road Construction	0.00	0.00	10,720,740.87	7,868,793.00	0.00	0.00	0.00	23,501,723.02	1,547,868.36	17,355,726.63	0.00	4,442,358.26	50,285.18	0.00	65,487,495.32	
		Roadway Maintenance	0.00	(20.60)	2,073,637.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073,617.02	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.64	0.00	0.00	0.00	0.00	0.00	457.64	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	46,927.02	0.00	0.00	0.00	0.00	0.00	0.00	146,749.67	0.00	6,703.09	0.00	0.00	0.00	0.00	200,379.78	
		Traffic Engineering	4,426.64	0.00	0.00	184.05	0.00	0.00	0.00	131,339.14	0.00	6,572.35	0.00	0.00	0.00	0.00	142,522.18	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	526.84	0.00	0.00	3,966.16	0.00	0.00	0.00	6,495.90	0.00	1,512.88	0.00	0.00	0.00	0.00	12,501.78	
		Field Maintenance	0.00	0.00	0.00	0.00	1,647,400.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647,400.25	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Richland Total		341,230.57	(20.60)	13,403,484.42	8,733,569.28	0.00	1,647,400.25	0.00	321,614.86	26,625,093.89	1,828,408.95	19,961,883.63	0.00	4,685,376.21	50,285.18	0.00	77,598,326.64

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	507,647.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,647.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	10,303.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,303.99
		Engineering & Inspection	3,331.09	0.00	487,495.99	0.00	143,307.53	0.00	0.00	0.00	599.69	827.54	0.00	0.00	0.00	0.00	635,561.84
		Engineering Design	0.00	0.00	0.00	377,301.81	3,003.73	0.00	0.00	0.00	162,117.78	0.00	0.00	10,107.74	54,048.34	0.00	606,579.40
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.44	0.00	0.00	0.00	0.00	0.00	126.44
		Research & Testing	0.00	0.00	27,544.54	0.00	1,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,962.54
		Right of Way	0.00	0.00	0.00	444,116.91	0.00	0.00	0.00	0.00	33,588.48	0.00	0.00	20,431.80	0.00	0.00	498,137.19
		Road Construction	4,645.01	0.00	11,012,190.16	57,170.17	801,475.47	0.00	0.00	0.00	11,282.56	0.00	0.00	0.00	0.00	0.00	11,886,763.37
		Roadway Maintenance	0.00	0.00	1,238,861.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238,861.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,256.88	305.10	0.00	0.00	0.00	0.00	69,561.98
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,001.25	0.00	0.00	0.00	120,153.27	0.00	131,154.52
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.62	0.00	0.00	449.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,135.64	0.00	163,135.64
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	284.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.39
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	506,919.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,919.21
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		7,976.10	0.00	12,766,092.41	888,892.88	1,457,136.40	506,919.21	0.00	0.00	287,973.08	1,132.64	0.00	30,989.16	337,337.25	0.00	16,284,449.13

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Abbeville	Bridge Construction	0.00	0.00	0.00	691,991.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,991.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,630.74	2,097.88	119,756.30	10,167.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.08	0.00	0.00	137,639.68
		Engineering Design	0.00	0.00	0.00	19,233.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,373.24	0.00	0.00	47,606.66
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	27,647.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,647.49
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	6,470,673.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,470,673.21
		Roadway Maintenance	0.00	(369.36)	2,306,729.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306,360.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.70	0.00	0.00	797.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	254,430.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,430.77
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		3,630.74	1,728.52	8,924,806.65	721,392.70	0.00	254,430.77	0.00	0.00	0.00	0.00	0.00	0.00	31,158.02	0.00	0.00	9,937,147.40

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Anderson	Bridge Construction	0.00	0.00	0.00	2,304,325.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304,325.67
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	296,254.59	323,353.64	2,574.81	965.66	0.00	367,392.99	3,000.33	0.00	0.00	43,330.40	0.00	287.36	1,037,159.78
		Engineering Design	257.33	0.00	0.00	0.00	56,022.12	0.00	0.00	81,324.82	0.00	0.00	0.00	0.00	0.00	0.00	137,604.27
		Environmental	0.00	0.00	0.00	0.00	3,572.18	0.00	0.00	1,963.93	0.00	0.00	0.00	0.00	0.00	0.00	5,536.11
		Research & Testing	0.00	0.00	13,932.12	5,627.29	0.00	0.00	0.00	6,086.64	0.00	0.00	0.00	276.22	0.00	0.00	25,922.27
		Right of Way	(6,743.36)	0.00	0.00	8,300.00	0.00	0.00	0.00	227,227.46	0.00	6,743.36	0.00	0.00	0.00	0.00	235,527.46
		Road Construction	0.00	0.00	5,749,959.41	814,346.78	170,733.31	306,651.76	0.00	6,272,843.24	63,693.45	0.00	0.00	440,662.49	0.00	0.00	13,818,890.44
		Roadway Maintenance	0.00	0.00	602,813.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,155.05	671,969.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,595.26	0.00	0.00	0.00	0.00	0.00	0.00	21,595.26
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,474.41	0.00	0.00	0.00	0.00	0.00	0.00	6,474.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,306.80	0.00	0.00	0.00	0.00	0.00	0.00	499,306.80
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,347.25	0.00	285,347.25
		Utilities & Railroad Coordination	45.95	0.00	0.00	0.00	73,431.61	0.00	0.00	19,615.38	0.00	0.00	0.00	0.00	0.00	0.00	93,092.94
		Field Maintenance	0.00	0.00	0.00	0.00	1,198,831.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,831.18
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		(6,440.08)	0.00	6,662,960.10	3,455,953.38	306,334.03	1,198,831.18	307,617.42	0.00	7,503,830.93	66,693.78	6,743.36	484,269.11	285,347.25	69,442.41	20,341,582.87

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
2	Edgefield	Bridge Construction	0.00	0.00	0.00	535,681.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,681.94
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	79,295.26	3,951.23	0.00	0.00	0.00	0.00	43,984.63	0.00	0.00	0.00	0.00	0.00	127,231.12
		Engineering Design	0.00	0.00	0.00	134,226.54	0.00	0.00	0.00	0.00	13,045.59	0.00	0.00	0.00	0.00	0.00	147,272.13
		Environmental	0.00	0.00	0.00	493.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.57
		Research & Testing	0.00	0.00	7,566.53	1,947.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,513.99
		Right of Way	0.00	0.00	0.00	2,451.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.69
		Road Construction	55,000.00	0.00	374,425.27	0.00	0.00	0.00	0.00	0.00	250,340.77	0.00	0.00	0.00	0.00	154,586.25	834,352.29
		Roadway Maintenance	0.00	0.00	1,210,760.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,760.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,371.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,371.59
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	2,269.99	0.00	0.00	0.00	0.00	514.45	0.00	0.00	0.00	0.00	0.00	2,784.44
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	270,258.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,258.20
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		55,000.00	0.00	1,672,047.67	684,394.01	0.00	270,258.20	0.00	0.00	307,885.44	0.00	0.00	0.00	0.00	154,586.25	3,144,171.57

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Greenwood	Bridge Construction	0.00	0.00	0.00	743,650.60	575,652.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,303.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	640.91	0.00	120,152.19	36,399.91	63,658.42	0.00	634.70	0.00	1,824.93	0.00	0.00	0.00	0.00	0.00	0.00	223,311.06
		Engineering Design	0.00	0.00	0.00	5,907.54	19,106.77	0.00	0.00	0.00	74,299.99	0.00	0.00	0.00	0.00	0.00	0.00	99,314.30
		Environmental	0.00	0.00	0.00	90,227.00	0.00	0.00	0.00	0.00	2,088.02	0.00	0.00	0.00	0.00	0.00	0.00	92,315.02
		Research & Testing	0.00	0.00	9,661.70	296.29	10,985.00	0.00	3,173.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,116.54
		Right of Way	0.00	0.00	0.00	0.00	173.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.06
		Road Construction	2,265.60	0.00	1,245,941.30	0.00	702,688.14	0.00	46,838.48	0.00	19,570.27	0.00	0.00	0.00	0.00	0.00	0.00	2,017,303.79
		Roadway Maintenance	0.00	0.00	831,283.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,283.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,382.54	0.00	0.00	0.00	0.00	0.00	0.00	9,382.54
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	361.93	0.00	0.00	0.00	0.00	130.62	0.00	0.00	0.00	0.00	504.06	0.00	996.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	531,823.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531,823.47
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Greenwood Total		2,906.51	0.00	2,207,038.81	876,843.27	1,372,264.34	531,823.47	50,646.73	0.00	107,296.37	0.00	0.00	0.00	504.06	0.00	0.00	5,149,323.56

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
2	Laurens	Bridge Construction	0.00	0.00	0.00	386,218.93	1,061,786.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448,005.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	790.05	(18,300.00)	93,653.40	16,500.79	30,286.24	0.00	8,803.00	1,180.40	0.00	0.00	0.00	0.00	0.00	0.00	132,913.88
		Engineering Design	0.00	0.00	0.00	138,746.79	0.00	0.00	0.00	0.00	2,079.03	0.00	0.00	0.00	0.00	0.00	140,825.82
		Environmental	0.00	0.00	0.00	155.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.12
		Research & Testing	0.00	0.00	1,341.44	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.44
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,586,936.59	0.00	0.00	0.00	93,482.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,419.44
		Roadway Maintenance	0.00	18,300.00	848,597.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	870,147.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.78	0.00	0.00	0.00	487.78
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	471,736.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,736.12
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		790.05	0.00	2,530,529.27	541,621.63	1,092,073.07	471,736.12	103,525.85	1,180.40	2,079.03	0.00	487.78	0.00	0.00	3,250.00	4,747,273.20

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
2	McCormick	Bridge Construction	0.00	0.00	0.00	394,690.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,690.40
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,911.16	0.00	62,616.34	749.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,277.04
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	1,319,815.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,815.58
		Roadway Maintenance	0.00	0.00	1,038,477.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038,477.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,036.28	0.00	0.00	0.00	0.00	0.00	8,036.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	209,942.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,942.74
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	McCormick Total		13,911.16	0.00	2,421,441.00	395,439.94	0.00	209,942.74	0.00	0.00	8,036.28	0.00	0.00	0.00	0.00	0.00	0.00	3,048,771.12	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
2	Newberry	Bridge Construction	0.00	0.00	0.00	3,067,277.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,067,277.40	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	36,778.51	0.00	56,127.05	600,091.60	0.00	0.00	0.00	0.00	0.00	0.00	7,925.14	0.00	14,739.39	0.00	715,661.69	
		Engineering Design	24,534.97	0.00	0.00	114,585.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,082.02	0.00	158,202.77	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	1,330.00	0.00	8,412.50	8,808.84	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,171.34	
		Right of Way	0.00	0.00	0.00	15,878.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.71	0.00	16,291.74	
		Road Construction	0.00	0.00	2,826,484.32	5,691,578.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,796.91	0.00	8,782,859.59	
		Roadway Maintenance	0.00	0.00	449,196.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,196.08	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,138.60	0.00	27,138.60	
		Traffic Engineering	0.00	0.00	0.00	108.80	0.00	0.00	0.00	0.00	337.07	0.00	0.00	0.00	0.00	0.00	445.87	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	28,413.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.98	0.00	28,794.50	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	311,293.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,293.34	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Newberry Total		62,643.48	0.00	3,340,219.95	9,526,742.33	0.00	311,293.34	0.00	620.00	337.07	0.00	7,925.14	0.00	326,551.61	0.00	0.00	13,576,332.92

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location	IMTF Widenings & New Location
2	Saluda	Bridge Construction	0.00	0.00	0.00	560,233.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,233.72	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	467.73	0.00	125,187.63	79,778.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,434.15
		Engineering Design	0.00	0.00	0.00	86,872.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,872.94
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,683.00	0.00	1,441.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,124.51
		Right of Way	0.00	0.00	0.00	40,925.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,925.83
		Road Construction	0.00	0.00	1,042,266.51	106,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,566.51
		Roadway Maintenance	0.00	0.00	488,917.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,917.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.65	0.00	0.00	0.00	0.00	0.00	3,189.65
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	12,006.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,006.15
		Traffic Engineering	0.00	0.00	0.00	139.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.59
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	251.44	0.00	0.00	0.00	0.00	0.00	0.00	287.37	0.00	0.00	0.00	0.00	0.00	538.81
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	249,966.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,966.34
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saluda Total		2,150.73	0.00	1,657,813.50	886,508.46	0.00	249,966.34	0.00	0.00	0.00	3,477.02	0.00	0.00	0.00	0.00	0.00	2,799,916.05	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
3	Greenville	Bridge Construction	0.00	0.00	0.00	1,553,175.32	0.00	0.00	0.00	0.00	0.00	0.00	13,587.00	0.00	0.00	0.00	1,566,762.32	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	348,011.31	0.00	0.00	0.00	0.00	14,708.52	0.00	0.00	0.00	0.00	0.00	362,719.83	
		Engineering & Inspection	0.00	0.00	595,625.07	955,773.01	0.00	0.00	3,162.61	(147,728.07)	158,102.55	94,702.86	210,390.54	0.00	94,203.73	0.00	1,964,232.30	
		Engineering Design	0.00	0.00	0.00	286,944.36	0.00	0.00	0.00	0.00	202,349.64	0.00	56,973.71	0.00	4,383.02	0.00	550,650.73	
		Environmental	0.00	0.00	0.00	12,568.52	0.00	0.00	0.00	0.00	1,819.76	0.00	0.00	0.00	0.00	0.00	14,388.28	
		Research & Testing	0.00	0.00	68,290.96	10,492.60	0.00	0.00	975.00	0.00	5,435.76	0.00	2,944.52	0.00	991.13	0.00	89,129.97	
		Right of Way	0.00	0.00	0.00	18,199.52	0.00	0.00	0.00	0.00	2,855,993.33	0.00	5,738,768.05	0.00	0.00	47,339.25	8,660,300.15	
		Road Construction	0.00	0.00	21,434,668.51	6,338,173.67	0.00	0.00	441,865.14	0.00	3,534,180.07	0.00	1,924,891.12	0.00	1,171,437.10	0.00	34,845,215.61	
		Roadway Maintenance	0.00	0.00	1,688,169.42	0.00	0.00	0.00	147,728.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,897.49	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,692.75	5,053.00	0.00	0.00	0.00	0.00	306,745.75	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	2,427.11	0.00	0.00	0.00	0.00	101,878.86	0.00	0.00	0.00	0.00	0.00	104,305.97	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701,522.57	0.00	6,520.72	0.00	0.00	0.00	708,043.29	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,339.45	0.00	0.00	0.00	0.00	0.00	187,339.45	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,360,608.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,608.52	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,206.00	0.00	0.00	0.00	0.00	0.00	65,206.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Greenville Total		0.00	0.00	23,786,753.96	9,525,765.42	0.00	1,360,608.52	446,002.75	0.00	8,130,229.26	99,755.86	7,954,075.66	0.00	1,271,014.98	0.00	47,339.25	52,621,545.66

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Oconee	Bridge Construction	0.00	0.00	0.00	54,465.82	1,428,932.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483,398.01	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	129,278.11	0.00	0.00	7,150.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,428.30
		Engineering & Inspection	83,796.97	0.00	11,326.15	84,901.56	58,503.65	0.00	269.88	0.00	146,595.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,393.34
		Engineering Design	58,919.81	0.00	0.00	395,469.30	0.00	0.00	0.00	0.00	67,912.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,301.72
		Environmental	246.78	0.00	0.00	178.36	0.00	0.00	7,392.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,817.42
		Research & Testing	1,258.18	0.00	136.64	4,330.68	0.00	0.00	0.00	0.00	641.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,367.24
		Right of Way	0.00	0.00	0.00	10,910.06	0.00	0.00	206.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,116.23
		Road Construction	0.00	0.00	48,769.02	355,621.93	0.00	0.00	970,600.00	0.00	1,134,722.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,509,713.33
		Roadway Maintenance	0.00	0.00	37,099.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,099.50
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,901.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,901.26
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,615.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,615.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	340,647.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,647.70
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Oconee Total			144,221.74	0.00	97,331.31	1,039,057.08	1,487,435.84	340,647.70	985,618.52	0.00	1,966,486.91	0.00	0.00	0.00	0.00	0.00	0.00	6,060,799.10	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
3	Pickens	Bridge Construction	0.00	0.00	0.00	1,897,939.20	114,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,383.20	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	165,090.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,090.24
		Engineering & Inspection	0.00	0.00	175,167.67	515,611.03	21,562.02	0.00	1,531.92	0.00	20,884.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,756.78
		Engineering Design	0.00	0.00	0.00	372,571.16	0.00	0.00	0.00	0.00	108,697.23	0.00	233.77	0.00	9,240.01	0.00	0.00	0.00	490,742.17
		Environmental	0.00	0.00	0.00	3,381.52	0.00	0.00	0.00	0.00	176.28	0.00	211.53	0.00	0.00	0.00	0.00	0.00	3,769.33
		Research & Testing	0.00	0.00	4,605.12	4,855.65	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.77
		Right of Way	0.00	0.00	0.00	49,900.41	0.00	0.00	0.00	0.00	26,017.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,918.01
		Road Construction	0.00	0.00	5,054,315.62	2,400,768.08	0.00	0.00	436,764.47	0.00	141,451.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,033,299.57
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.34
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,113.98	0.00	0.00	0.00	0.00	199.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.57	0.00	0.00	0.00	0.00	0.00	261.57
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	741,703.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,703.72
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Pickens Total		0.00	0.00	5,234,088.41	5,412,231.27	136,006.02	741,703.72	438,916.39	0.00	298,074.41	0.00	706.87	0.00	9,240.01	0.00	0.00	12,270,967.10	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements					Operational & Safety Improvements	Widenings & New Location
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	111,072.83	851,908.46	0.00	0.00	0.00	483,834.60	0.00	0.00	153,630.59	0.00	0.00	0.00	1,600,446.48
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	7,016.11	0.00	0.00	43,417.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,433.30
		Engineering & Inspection	88,900.03	0.00	382,181.26	33,245.31	8,845.19	0.00	1,131.58	1,195.07	655,275.36	0.00	0.00	133,821.52	231,547.70	0.00	0.00	1,536,143.02
		Engineering Design	0.00	0.00	0.00	86,459.42	0.00	0.00	0.00	0.00	523,060.87	0.00	0.00	0.00	0.00	0.00	0.00	609,520.29
		Environmental	0.00	0.00	0.00	163.53	0.00	0.00	0.00	0.00	4,250.13	0.00	0.00	0.00	0.00	0.00	0.00	4,413.66
		Research & Testing	6,385.42	0.00	57,145.63	0.00	798.00	0.00	219.90	532.00	7,205.46	0.00	0.00	42,084.79	0.00	0.00	0.00	114,371.20
		Right of Way	0.00	0.00	0.00	52,991.40	0.00	0.00	0.00	0.00	327,721.28	0.00	0.00	0.00	1,797.90	0.00	0.00	382,510.58
		Road Construction	3,964,079.94	0.00	17,116,788.49	118,568.71	0.00	0.00	0.00	0.00	7,836,475.68	0.00	0.00	386,409.67	(231,547.70)	0.00	0.00	29,190,774.79
		Roadway Maintenance	0.00	0.00	2,470,829.36	0.00	0.00	0.00	166,872.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,639,702.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.74	0.00	0.00	0.00	0.00	0.00	0.00	4,200.74
		Traffic Engineering	0.00	0.00	0.00	951.83	0.00	0.00	0.00	0.00	273,945.94	0.00	0.00	0.00	0.00	0.00	0.00	274,897.77
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,134.98	0.00	0.00	0.00	0.00	0.00	0.00	120,756.44
		Utilities & Railroad Coordination	0.00	0.00	0.00	17,880.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,880.12
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,667,411.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,667,411.48
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		4,066,381.50	0.00	20,026,944.74	464,750.34	861,551.65	1,667,411.48	1,351.48	168,600.05	10,175,105.04	0.00	0.00	715,946.57	1,797.90	61,621.46	2,000.00	38,213,462.21

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Cherokee	Bridge Construction	0.00	0.00	0.00	2,858,988.64	244,781.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,103,770.59	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	518.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.39	
		Engineering & Inspection	0.00	0.00	227,404.34	372,943.20	1,892.12	0.00	0.00	0.00	149,727.43	0.00	28,108.29	0.00	62,494.69	0.00	842,570.07	
		Engineering Design	0.00	0.00	0.00	181,530.26	0.00	0.00	0.00	0.00	19,273.71	0.00	0.00	0.00	120,539.25	0.00	321,343.22	
		Environmental	0.00	0.00	0.00	367.60	0.00	0.00	0.00	0.00	176.27	0.00	0.00	0.00	1,758.02	0.00	2,301.89	
		Research & Testing	0.00	0.00	15,265.56	11,644.45	0.00	0.00	0.00	0.00	8,381.66	0.00	0.00	0.00	0.00	0.00	35,291.67	
		Right of Way	0.00	0.00	0.00	13,438.32	0.00	0.00	0.00	0.00	0.00	0.00	605,975.66	0.00	0.00	0.00	619,413.98	
		Road Construction	0.00	0.00	6,386,231.40	908,709.50	0.00	0.00	0.00	0.00	1,723,933.10	0.00	9,707.16	0.00	2,103,876.34	0.00	11,132,457.50	
		Roadway Maintenance	0.00	0.00	2,065,083.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065,083.74	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,583.44	0.00	0.00	0.00	589.51	0.00	5,172.95	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.68	0.00	0.00	0.00	0.00	0.00	281.68	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,611.45	0.00	0.00	0.00	0.00	0.00	3,611.45	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	593,438.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,438.84	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cherokee Total		0.00	0.00	8,693,985.04	4,348,140.36	246,674.07	593,438.84	0.00	0.00	1,909,968.74	0.00	643,791.11	0.00	2,289,257.81	0.00	0.00	18,725,255.97

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	Chester	Bridge Construction	0.00	0.00	0.00	2,759,422.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,422.39	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	207,654.48	163,213.33	0.00	0.00	0.00	0.00	3,859.54	25,241.32	0.00	0.00	0.00	0.00	399,968.67	
		Engineering Design	0.00	0.00	0.00	21,728.47	0.00	0.00	0.00	0.00	49,661.96	0.00	0.00	0.00	1,615.50	0.00	73,005.93	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Research & Testing	0.00	0.00	18,685.11	7,026.54	0.00	0.00	0.00	0.00	266.00	1,324.60	0.00	0.00	0.00	0.00	27,302.25	
		Right of Way	0.00	0.00	0.00	11,771.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,556.84	0.00	18,328.60	
		Road Construction	273,669.00	0.00	7,370,632.13	890,145.36	0.00	0.00	0.00	0.00	149,860.71	843,427.28	0.00	0.00	18,222.04	0.00	9,545,956.52	
		Roadway Maintenance	0.00	14,277.00	1,557,516.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,571,793.94	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.02	0.00	0.00	0.00	0.00	0.00	1,709.02	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.85	0.00	0.00	0.00	67.32	0.00	596.17	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	388,494.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,494.91	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Chester Total		273,669.00	14,277.00	9,154,488.66	3,853,307.85	0.00	388,494.91	0.00	0.00	205,886.08	869,993.20	0.00	0.00	26,461.70	0.00	0.00	14,786,578.40

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location					
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	650,383.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,383.09	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,564.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.29
		Engineering & Inspection	768.20	0.00	151,517.67	302,220.31	0.00	0.00	0.00	0.00	0.00	4,979.39	0.00	0.00	0.00	0.00	0.00	0.00	459,485.57
		Engineering Design	0.00	0.00	0.00	1,697.23	0.00	0.00	0.00	0.00	0.00	41,720.54	0.00	0.00	0.00	0.00	0.00	0.00	43,417.77
		Environmental	0.00	0.00	0.00	1,107.13	0.00	0.00	0.00	0.00	0.00	7,127.26	0.00	0.00	0.00	0.00	0.00	0.00	8,234.39
		Research & Testing	0.00	0.00	19,234.89	10,585.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,820.74
		Right of Way	0.00	0.00	0.00	21,170.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,170.21
		Road Construction	420.40	0.00	6,408,752.74	2,207,890.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,617,063.40
		Roadway Maintenance	0.00	0.00	1,236,579.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236,579.71
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,657.60	0.00	0.00	0.00	0.00	0.00	0.00	6,657.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	329,483.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,483.78
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Chesterfield Total			1,188.60	0.00	7,816,085.01	3,196,618.37	0.00	329,483.78	0.00	0.00	60,484.79	0.00	0.00	0.00	0.00	0.00	0.00	11,403,860.55	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Fairfield	Bridge Construction	0.00	0.00	0.00	790,655.34	242,560.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,215.88	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	516.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.38
		Engineering & Inspection	39,799.08	0.00	200,710.28	165,473.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,983.09
		Engineering Design	0.00	0.00	0.00	174,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,294.73	0.00	0.00	0.00	178,519.31
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,882.33	0.00	9,151.57	2,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,693.90
		Right of Way	0.00	0.00	0.00	42,885.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,121.51	0.00	0.00	0.00	50,006.86
		Road Construction	2,699,549.60	0.00	5,916,968.35	720,752.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,337,270.13
		Roadway Maintenance	0.00	0.00	1,920,332.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920,332.67
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	34,975.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,334.29
		Traffic Engineering	0.00	0.00	0.00	192.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,157.35	0.00	0.00	0.00	7,349.79
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	305,462.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,462.12
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fairfield Total			2,743,231.01	0.00	8,047,162.87	1,932,335.32	242,560.54	305,462.12	0.00	0.00	0.00	0.00	0.00	18,932.56	0.00	0.00	0.00	13,289,684.42	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
4	Lancaster	Bridge Construction	0.00	0.00	0.00	1,509,708.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,708.76	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	398.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.41
		Engineering & Inspection	13,522.64	0.00	148,040.56	167,988.64	0.00	0.00	0.00	0.00	130,444.23	7,930.36	0.00	0.00	0.00	0.00	0.00	0.00	467,926.43
		Engineering Design	0.00	0.00	0.00	601,000.60	1,012.45	0.00	0.00	0.00	13,337.11	0.00	0.00	0.00	397.77	0.00	0.00	0.00	615,747.93
		Environmental	1,482.64	0.00	0.00	5,986.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,468.73
		Research & Testing	505.74	0.00	8,454.49	2,304.63	0.00	0.00	0.00	0.00	6,466.00	661.30	0.00	0.00	0.00	0.00	0.00	0.00	18,392.16
		Right of Way	0.00	0.00	0.00	490,137.87	0.00	0.00	0.00	0.00	4,326.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,464.51
		Road Construction	763,470.78	0.00	3,680,106.99	1,531,639.10	0.00	0.00	0.00	0.00	2,296,162.60	74,380.00	0.00	0.00	0.00	0.00	0.00	0.00	8,345,759.47
		Roadway Maintenance	0.00	0.00	855,828.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,828.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	259.38	0.00	0.00	0.00	0.00	29,655.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,914.98
		Traffic Engineering	0.00	0.00	0.00	1,009.70	0.00	0.00	0.00	0.00	9,124.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,134.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	553,283.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553,283.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lancaster Total			778,981.80	0.00	4,692,430.94	4,310,433.18	1,012.45	553,283.50	0.00	0.00	2,489,517.03	82,971.66	0.00	0.00	397.77	0.00	0.00	12,909,028.33	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
4	Union	Bridge Construction	0.00	0.00	0.00	276,854.86	(1,830.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,024.65
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	15,089.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,089.59
		Engineering & Inspection	0.00	0.00	11,318.75	282,510.27	533.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.20	0.00	0.00	295,474.50
		Engineering Design	0.00	0.00	0.00	166,369.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.36	0.00	0.00	166,772.32
		Environmental	0.00	0.00	0.00	2,705.31	0.00	0.00	0.00	0.00	0.00	1,013.61	0.00	0.00	0.00	0.00	0.00	3,718.92
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	266.00
		Right of Way	0.00	0.00	0.00	4,787.21	0.00	0.00	0.00	0.00	0.00	45,220.69	0.00	0.00	0.00	0.00	0.00	50,007.90
		Road Construction	0.00	0.00	875,002.43	9,998,340.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,856.83	0.00	0.00	11,376,200.06
		Roadway Maintenance	0.00	0.00	273,768.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,768.72
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,014.15	0.00	0.00	0.00	0.00	0.00	51,014.15
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,088.41	0.00	0.00	46,088.41
		Traffic Engineering	0.00	0.00	0.00	7,195.26	0.00	0.00	0.00	0.00	0.00	1,441.12	0.00	0.00	0.00	0.00	0.00	8,636.38
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	261,394.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,394.69
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		0.00	0.00	1,160,089.90	10,753,853.26	(1,296.93)	261,394.69	0.00	0.00	98,689.57	0.00	0.00	0.00	550,725.80	0.00	0.00	12,823,456.29

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
4	York	Bridge Construction	0.00	0.00	0.00	6,852.01	1,314,000.00	0.00	0.00	0.00	2,559,558.68	0.00	962,637.36	0.00	0.00	0.00	4,843,048.05	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	867.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.25	
		Engineering & Inspection	38,675.99	0.00	182,898.24	27,468.98	0.00	0.00	0.00	0.00	735,081.37	0.00	648,490.70	0.00	0.00	0.00	1,632,615.28	
		Engineering Design	0.00	0.00	0.00	53,062.19	0.00	0.00	0.00	0.00	153,879.65	0.00	12,882.10	0.00	58,879.36	0.00	278,703.30	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.39	0.00	10,893.28	0.00	12,450.67	
		Research & Testing	2,807.26	0.00	15,364.09	0.00	0.00	0.00	0.00	0.00	26,985.44	0.00	10,683.04	0.00	0.00	0.00	55,839.83	
		Right of Way	0.00	0.00	0.00	2,162.23	0.00	0.00	0.00	0.00	368,384.62	0.00	4,008.13	0.00	3,260.11	0.00	377,815.09	
		Road Construction	80,675.77	0.00	4,114,762.22	654,277.13	0.00	0.00	0.00	0.00	26,822,138.39	0.00	0.00	0.00	10,969.75	0.00	31,682,823.26	
		Roadway Maintenance	0.00	0.00	1,151,557.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,557.55	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,709.48	0.00	0.00	0.00	0.00	37,709.48	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.48	0.00	0.00	0.00	201.80	0.00	728.28	
		Traffic Engineering	0.00	0.00	0.00	207.64	0.00	0.00	0.00	0.00	255,376.22	0.00	0.00	0.00	320.65	0.00	255,904.51	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,413.47	0.00	0.00	0.00	0.00	0.00	84,413.47	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	695,875.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,875.38	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	York Total		122,159.02	0.00	5,464,582.10	744,897.43	1,314,000.00	695,875.38	0.00	0.00	31,006,344.32	37,709.48	1,640,258.72	0.00	84,524.95	0.00	0.00	41,110,351.40

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement				
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,828.69	0.00	40,011.27	32,632.64	0.00	0.00	0.00	0.00	(130,429.00)	0.00	0.00	0.00	0.00	0.00	(53,956.40)
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,531.68	0.00	0.00	0.00	0.00	0.00	117,531.68
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.44	0.00	0.00	0.00	0.00	0.00	1,013.44
		Research & Testing	0.00	0.00	4,598.50	0.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00	0.00	19,218.50
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,718.34	0.00	0.00	0.00	0.00	0.00	18,718.34
		Road Construction	0.00	0.00	1,795,281.18	84,913.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880,194.46
		Roadway Maintenance	0.00	0.00	250,258.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,258.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,903.96	0.00	0.00	0.00	0.00	0.00	739,903.96
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	283,468.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,468.93
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		3,828.69	0.00	2,090,149.29	117,545.92	0.00	283,468.93	0.00	0.00	761,358.42	0.00	0.00	0.00	0.00	0.00	3,256,351.25

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,589.18	0.00	56,704.98	0.00	0.00	4,227.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,521.58
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,471.76	0.00	0.00	0.00	0.00	0.00	0.00	61,471.76
		Environmental	0.00	0.00	0.00	180.89	0.00	0.00	0.00	679.18	0.00	0.00	0.00	0.00	0.00	0.00	860.07
		Research & Testing	1,708.53	0.00	889.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597.57
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	547,236.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,236.42
		Roadway Maintenance	0.00	0.00	428,088.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,088.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	8,273.66	0.00	0.00	0.00	2,411.65	0.00	0.00	0.00	0.00	0.00	0.00	10,685.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	719,241.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,241.54
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		37,297.71	0.00	1,032,918.62	8,454.55	719,241.54	4,227.42	0.00	64,562.59	0.00	0.00	0.00	0.00	0.00	0.00	1,866,702.43

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	99,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,100.00	536,500.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	226.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.55	
		Engineering & Inspection	33,262.72	0.00	414,071.99	743.96	23,399.03	0.00	19,481.60	35,071.44	0.00	808,584.14	0.00	0.00	0.00	107,082.57	1,441,697.45	
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,648.42	0.00	141.52	0.00	191.25	0.00	0.00	71,981.19	
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,529.96	0.00	0.00	0.00	0.00	0.00	0.00	1,529.96	
		Research & Testing	0.00	0.00	20,970.83	0.00	0.00	0.00	226.18	3,366.00	0.00	9,796.24	0.00	0.00	0.00	251.08	34,610.33	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,863.15	0.00	0.00	0.00	0.00	0.00	0.00	27,863.15	
		Road Construction	0.00	0.00	11,501,439.26	0.00	126,793.35	0.00	0.00	1,497,366.95	0.00	0.00	0.00	0.00	0.00	0.00	13,125,599.56	
		Roadway Maintenance	0.00	0.00	512,646.73	0.00	0.00	0.00	105,274.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,920.98	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.29	0.00	0.00	0.00	0.00	0.00	0.00	352.29	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,625.26	0.00	0.00	9,625.26	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,623.47	0.00	0.00	0.00	0.00	0.00	0.00	24,623.47	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,882.80	0.00	0.00	0.00	0.00	0.00	0.00	32,882.80	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,376,970.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376,970.39	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Florence Total		33,262.72	0.00	12,449,128.81	970.51	249,592.38	1,376,970.39	0.00	124,982.03	1,694,704.48	0.00	818,521.90	0.00	9,816.51	0.00	544,433.65	17,302,383.38

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
5	Georgetown	Bridge Construction	0.00	0.00	0.00	9,518,516.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,518,516.40
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	85,995.14	0.00	216,100.52	628,279.74	0.00	0.00	0.00	0.00	168,043.40	0.00	0.00	0.00	0.00	0.00	1,098,418.80
		Engineering Design	0.00	0.00	0.00	86,276.66	0.00	0.00	0.00	0.00	4,951.60	0.00	0.00	0.00	1,364.39	0.00	92,592.65
		Environmental	0.00	0.00	0.00	148.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.92
		Research & Testing	2,971.50	0.00	22,757.26	6,495.86	0.00	0.00	0.00	0.00	6,397.57	0.00	0.00	0.00	0.00	0.00	38,622.19
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,357,662.59	0.00	0.00	0.00	0.00	0.00	1,496,707.23	0.00	0.00	0.00	357,621.00	0.00	6,211,990.82
		Roadway Maintenance	0.00	0.00	663,779.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,779.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	627,165.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,165.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		88,966.64	0.00	5,260,299.80	10,239,717.58	0.00	627,165.25	0.00	0.00	1,676,099.80	0.00	0.00	0.00	358,985.39	0.00	18,251,234.46

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total		
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location	
5	Horry	Bridge Construction	0.00	0.00	0.00	1,179,316.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179,316.15	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	139,646.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,646.66
		Engineering & Inspection	131,577.17	0.00	405,274.25	164,324.54	877.14	0.00	0.00	0.00	506,672.68	0.00	225,955.18	0.00	0.00	0.00	0.00	0.00	1,434,680.96
		Engineering Design	0.00	0.00	0.00	37,949.76	0.00	0.00	0.00	0.00	37,551.90	0.00	77,023.66	0.00	2,520.32	0.00	0.00	0.00	155,045.64
		Environmental	0.00	0.00	0.00	1,535.42	0.00	0.00	0.00	0.00	428.85	0.00	0.00	0.00	1,118.90	0.00	0.00	0.00	3,083.17
		Research & Testing	8,707.49	0.00	29,754.77	3,258.76	0.00	0.00	0.00	0.00	16,829.95	0.00	18,697.57	0.00	0.00	0.00	0.00	0.00	77,248.54
		Right of Way	0.00	0.00	0.00	40,658.70	0.00	0.00	0.00	0.00	43,069.91	14,293.72	62,806.23	0.00	0.00	0.00	0.00	0.00	160,828.56
		Road Construction	0.00	0.00	12,049,040.75	478,747.31	0.00	0.00	0.00	0.00	9,208,364.74	0.00	57,644.82	0.00	0.00	0.00	0.00	0.00	21,793,797.62
		Roadway Maintenance	0.00	0.00	621,813.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,813.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,003.61	3,133.33	0.00	0.00	0.00	0.00	0.00	0.00	331,136.94
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.85	0.00	0.00	483.85
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,432.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,432.58
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,997.55	0.00	0.00	158,997.55
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	889,079.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,079.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Horry Total			140,284.66	0.00	13,105,883.50	2,045,437.30	877.14	889,079.25	0.00	0.00	10,440,017.84	17,427.05	442,127.46	0.00	3,639.22	159,481.40	0.00	27,244,254.82	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	267,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,150.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	13,593.91	0.00	344,114.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,708.65
		Engineering Design	0.00	0.00	0.00	112,137.62	0.00	0.00	0.00	0.00	42,972.86	0.00	0.00	0.00	0.00	0.00	0.00	155,110.48
		Environmental	0.00	0.00	0.00	656.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.98
		Research & Testing	1,157.48	0.00	9,533.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,690.89
		Right of Way	0.00	0.00	0.00	2,314.78	0.00	0.00	0.00	0.00	45,201.66	0.00	0.00	0.00	0.00	0.00	0.00	47,516.44
		Road Construction	0.00	0.00	4,618,762.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,618,762.40
		Roadway Maintenance	0.00	0.00	1,623,809.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623,809.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	855.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.33
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	845,276.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,276.13
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Marion Total			14,751.39	0.00	6,596,219.84	115,964.71	267,150.00	845,276.13	0.00	0.00	88,174.52	0.00	0.00	0.00	0.00	0.00	7,927,536.59	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements				
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	30,238.18	0.00	151,154.84	0.00	0.00	1,248.45	212,384.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,026.00
		Engineering Design	0.00	0.00	0.00	144,656.00	0.00	99,589.48	383,920.67	21,766.06	0.00	0.00	0.00	4,563.15	0.00	0.00	654,495.36
		Environmental	0.00	0.00	0.00	202.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.84
		Research & Testing	1,226.33	0.00	10,195.84	0.00	0.00	3,359.05	1,645.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,426.82
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	6,889.75	1,032.66	0.00	0.00	0.00	0.00	0.00	0.00	7,922.41
		Road Construction	0.00	0.00	6,064,074.76	0.00	0.00	180,729.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,244,804.18
		Roadway Maintenance	0.00	0.00	472,588.58	0.00	0.00	0.00	294,439.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,027.79
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151.91	0.00	0.00	12,151.91
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	475,919.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,919.25
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		31,464.51	0.00	6,698,014.02	144,858.84	475,919.25	284,926.40	899,279.76	22,798.72	0.00	0.00	0.00	16,715.06	0.00	0.00	8,573,976.56

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	17,689.92	0.00	503,755.34	169.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521,614.35
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,854.45	0.00	0.00	0.00	0.00	0.00	0.00	61,854.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	7,659.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,659.79
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,043.48	0.00	0.00	0.00	0.00	0.00	0.00	54,043.48
		Road Construction	0.00	0.00	7,441,836.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,441,836.82
		Roadway Maintenance	0.00	0.00	3,038,052.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038,052.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.66	0.00	0.00	0.00	0.00	0.00	2,172.66
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,133,602.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,602.06
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		17,689.92	0.00	10,991,304.14	169.09	0.00	1,133,602.06	0.00	0.00	115,897.93	2,172.66	0.00	0.00	0.00	0.00	0.00	12,260,835.80

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement				
6	Beaufort	Bridge Construction	0.00	0.00	0.00	0.00	0.00	1,752,663.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752,663.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	2,291.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291.69
		Engineering & Inspection	0.00	43.97	41,205.20	0.00	0.00	272,030.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,280.05
		Engineering Design	0.00	0.00	0.00	1,722,330.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.23	0.00	0.00	1,725,045.78
		Environmental	0.00	0.00	0.00	690.39	0.00	1,086.26	0.00	697.06	0.00	0.00	0.00	1,536.79	0.00	0.00	4,010.50
		Research & Testing	0.00	0.00	1,150.00	0.00	0.00	2,538.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,688.21
		Right of Way	0.00	0.00	0.00	0.00	0.00	6,035.00	0.00	0.00	0.00	0.00	0.00	1,304.64	0.00	0.00	7,339.64
		Road Construction	0.00	0.00	697,222.07	0.00	0.00	1,349,102.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,046,324.97
		Roadway Maintenance	0.00	(43.97)	1,232,964.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,920.37
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,290.45	0.00	0.00	0.00	0.00	0.00	0.00	33,290.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.08	0.00	0.00	256.08
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	313,124.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,124.73
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,748.14	0.00	0.00	870,748.14
	Beaufort Total		0.00	0.00	1,972,541.61	1,723,020.94	0.00	313,124.73	3,385,748.27	0.00	33,987.51	0.00	0.00	876,560.88	0.00	0.00	8,304,983.94

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	85,506.26	0.00	145,005.33	0.00	0.00	0.00	0.00	0.00	207,432.28	0.00	1,508,882.06	0.00	0.00	0.00	9,526.69	1,956,352.62
		Engineering Design	1,922.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,491.73	0.00	46,184.47	0.00	0.00	0.00	0.00	63,598.30
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822.05	0.00	0.00	0.00	3,822.05	
		Research & Testing	5,855.10	0.00	15,572.62	0.00	0.00	0.00	0.00	0.00	4,393.81	0.00	48,190.30	0.00	0.00	0.00	74,011.83	
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,859.40	6,889.46	131,371.67	0.00	0.00	0.00	155,120.53	
		Road Construction	0.00	0.00	3,688,882.82	0.00	0.00	0.00	0.00	0.00	3,599,695.73	0.00	45,650.39	0.00	0.00	0.00	7,334,228.94	
		Roadway Maintenance	0.00	0.00	106,090.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,090.80	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,368.26	16,031.47	0.00	0.00	0.00	0.00	24,399.73	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.52	0.00	0.00	0.00	0.00	1,098.52	
		Traffic Engineering	4,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,099.09	0.00	6,880.50	0.00	0.00	0.00	117,038.59	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.92	0.00	0.00	0.00	0.00	0.00	1,212.92	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	711,079.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,079.64	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Berkeley Total		97,342.46	0.00	3,955,551.57	0.00	0.00	711,079.64	0.00	0.00	3,959,553.22	24,019.45	1,790,981.44	0.00	0.00	0.00	9,526.69	10,548,054.47

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
6	Charleston	Bridge Construction	0.00	0.00	0.00	1,223,771.20	0.00	0.00	(275,556.72)	133,931.80	0.00	0.00	0.00	0.00	0.00	0.00	1,082,146.28	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,027.99	0.00	17,101.46	0.00	0.00	0.00	0.00	192,129.45	
		Engineering & Inspection	6,466.91	0.00	226,670.41	34,598.67	0.00	0.00	0.00	15,194.37	0.00	1,894.70	0.00	1,144.15	0.00	2,522.22	288,491.43	
		Engineering Design	0.00	0.00	0.00	190,460.58	0.00	0.00	0.00	1,602,648.96	0.00	9,515.43	0.00	0.00	0.00	0.00	1,802,624.97	
		Environmental	0.00	0.00	0.00	17,942.84	0.00	0.00	0.00	62,406.20	0.00	8,109.61	0.00	0.00	0.00	0.00	88,458.65	
		Research & Testing	0.00	0.00	14,173.84	0.00	0.00	0.00	0.00	400.38	0.00	0.00	0.00	0.00	0.00	0.00	14,574.22	
		Right of Way	0.00	0.00	0.00	52,247.12	0.00	0.00	0.00	1,686,212.37	0.00	2,691.97	0.00	0.00	0.00	0.00	1,741,151.46	
		Road Construction	360,397.97	0.00	6,130,763.14	0.00	0.00	0.00	0.00	1,118,764.83	0.00	0.00	0.00	0.00	0.00	0.00	7,609,925.94	
		Roadway Maintenance	0.00	0.00	342,639.68	0.00	0.00	0.00	229,607.33	0.00	0.00	0.00	0.00	0.00	0.00	646.23	572,893.24	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,262.26	0.00	0.00	0.00	0.00	0.00	0.00	98,262.26	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	119.65	0.00	0.00	0.00	459.02	0.00	0.00	0.00	0.00	0.00	0.00	578.67	
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,924.90	0.00	209.79	0.00	0.00	0.00	0.00	13,134.69	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,173.18	0.00	0.00	0.00	0.00	0.00	0.00	103,173.18	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86	0.00	0.00	0.00	0.00	0.00	0.00	1,490.86	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,077,684.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077,684.85	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,266,115.86	0.00	0.00	0.00	0.00	0.00	0.00	3,266,115.86	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Charleston Total		366,864.88	0.00	6,714,247.07	1,519,140.06	0.00	1,077,684.85	(275,556.72)	363,539.13	8,143,081.18	0.00	39,522.96	0.00	1,144.15	0.00	3,168.45	17,952,836.01

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF		Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements				
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	61,829.68	0.00	0.00	0.00	0.00	0.00	0.00	334,839.43	0.00	0.00	(9,995.45)	0.00	386,673.66
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.69	0.00	0.00	1,424.69
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.82	0.00	0.00	456.82
		Research & Testing	0.00	0.00	5,377.86	0.00	0.00	0.00	0.00	0.00	110.16	27,117.68	0.00	0.00	0.00	0.00	32,605.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.33	0.00	0.00	0.00	0.00	2,088.33
		Road Construction	0.00	0.00	1,836,607.62	0.00	0.00	0.00	0.00	0.00	0.00	12,249,765.13	0.00	0.00	0.00	0.00	14,086,372.75
		Roadway Maintenance	0.00	0.00	57,791.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,791.92
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,342.54	0.00	0.00	0.00	0.00	76,342.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	398,160.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,160.62
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		0.00	0.00	1,961,607.08	0.00	0.00	398,160.62	0.00	0.00	110.16	12,690,153.11	0.00	0.00	(8,113.94)	0.00	15,041,917.03

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge					IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements					Widenings & New Location
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,735,328.53	0.00	0.00	0.00	5,735,328.53	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engineering & Inspection	0.00	0.00	325,387.20	0.00	0.00	0.00	0.00	0.00	0.00	117,565.65	1,175,084.37	0.00	0.00	0.00	0.00	1,618,037.22
		Engineering Design	0.00	0.00	0.00	172,461.65	0.00	0.00	0.00	0.00	0.00	0.00	38,394.14	0.00	0.00	0.00	0.00	210,855.79
		Environmental	0.00	0.00	0.00	7,203.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,203.84
		Research & Testing	0.00	0.00	17,133.71	0.00	0.00	0.00	0.00	0.00	0.00	2,333.00	33,645.51	0.00	0.00	0.00	0.00	53,112.22
		Right of Way	0.00	0.00	0.00	423.09	0.00	0.00	0.00	0.00	0.00	0.00	1,291.20	0.00	0.00	0.00	0.00	1,714.29
		Road Construction	590,853.15	0.00	12,913,357.21	0.00	0.00	0.00	0.00	0.00	0.00	2,109,277.08	6,457,379.01	0.00	0.00	0.00	0.00	22,070,866.45
		Roadway Maintenance	0.00	0.00	110,454.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,454.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,975.79	0.00	0.00	0.00	0.00	0.00	23,975.79
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	43.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.87
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.29	0.00	0.00	0.00	0.00	171.29
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	278,266.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,266.47
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dorchester Total		590,853.15	0.00	13,366,332.65	180,132.45	0.00	278,266.47	0.00	0.00	0.00	2,253,151.52	13,441,294.05	0.00	0.00	0.00	30,110,030.29	

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,285.76	0.00	117,866.48	0.00	0.00	0.00	269.89	17,689.71	4.08	369,026.97	612,784.21	0.00	0.00	0.00	0.00	1,133,927.10
		Engineering Design	1,581.69	0.00	0.00	0.00	988.91	0.00	0.00	0.00	7,514,432.58	0.00	6,975.58	0.00	0.00	0.00	0.00	7,523,978.76
		Environmental	0.00	0.00	0.00	0.00	355.49	0.00	0.00	0.00	7,828.54	0.00	0.00	0.00	0.00	0.00	0.00	8,184.03
		Research & Testing	3,039.13	0.00	4,073.96	0.00	0.00	0.00	0.00	620.00	0.00	14,158.92	9,741.05	0.00	0.00	0.00	0.00	31,633.06
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,519,872.95	12,564.76	0.00	0.00	0.00	0.00	0.00	7,532,437.71
		Road Construction	465,961.01	0.00	2,567,826.37	0.00	0.00	0.00	809,100.00	0.00	13,803.53	9,452,030.57	5,183,252.06	0.00	0.00	0.00	0.00	18,491,973.54
		Roadway Maintenance	0.00	0.00	1,082,575.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082,575.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,989.12	17,349.95	0.00	0.00	0.00	0.00	0.00	71,339.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,463.73	0.00	0.00	0.00	0.00	0.00	0.00	6,463.73
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,534.87	0.00	0.00	0.00	0.00	0.00	0.00	3,534.87
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	184,658.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,658.26
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929,053.40	0.00	0.00	0.00	0.00	0.00	0.00	929,053.40
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jasper Total		486,867.59	0.00	3,772,342.34	0.00	1,344.40	184,658.26	809,369.89	18,309.71	16,048,982.80	9,865,131.17	5,812,752.90	0.00	0.00	0.00	0.00	36,999,759.06

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Aiken	Bridge Construction	0.00	0.00	0.00	908,770.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,770.43	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,721.30	0.00	0.00	0.00	5,721.30	
		Engineering & Inspection	38,408.70	0.00	449,255.26	201,343.76	0.00	0.00	0.00	0.00	133,555.04	0.00	106,271.04	0.00	0.00	0.00	939,357.68	
		Engineering Design	75,756.77	0.00	0.00	130,150.38	57,175.83	0.00	0.00	0.00	0.00	0.00	856.97	0.00	20,630.05	0.00	284,570.00	
		Environmental	0.00	0.00	0.00	8,626.10	0.00	0.00	0.00	0.00	0.00	0.00	4,949.45	0.00	0.00	0.00	13,575.55	
		Research & Testing	273.55	0.00	22,277.03	6,820.00	0.00	0.00	0.00	0.00	7,086.00	0.00	0.00	0.00	0.00	0.00	36,456.58	
		Right of Way	0.00	0.00	0.00	28,430.42	0.00	0.00	0.00	0.00	91.22	0.00	(20,640.00)	0.00	0.00	3,420.00	11,301.64	
		Road Construction	323,377.71	0.00	14,130,599.57	979,497.61	0.00	0.00	0.00	0.00	1,694,302.00	0.00	396,534.32	0.00	0.00	0.00	17,524,311.21	
		Roadway Maintenance	0.00	0.00	548,163.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,176.36	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	307.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.60	0.00	4,807.72	
		Traffic Engineering	0.00	0.00	0.00	2,271.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,271.40	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,723.93	0.00	82,723.93	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	776,263.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,263.53	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Aiken Total		437,816.73	0.00	15,150,295.22	2,266,217.22	57,175.83	776,263.53	0.00	0.00	1,835,034.26	0.00	493,693.08	0.00	25,130.65	86,143.93	227,536.88	21,355,307.33

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	5,959.55	0.00	155,891.47	15,882.90	0.00	0.00	0.00	0.00	10,046.80	0.00	0.00	0.00	0.00	0.00	187,780.72
		Engineering Design	182,085.17	0.00	0.00	268,612.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,697.58
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,487.21	0.00	320.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,807.52
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	4,534,209.95	0.00	0.00	0.00	0.00	0.00	129,904.48	0.00	0.00	0.00	0.00	0.00	4,664,114.43
		Roadway Maintenance	0.00	0.00	88,904.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,904.45
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	354,626.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,626.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		194,531.93	0.00	4,779,326.18	284,495.31	0.00	354,626.16	0.00	0.00	139,951.28	0.00	0.00	0.00	0.00	0.00	5,752,930.86

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Bamberg	Bridge Construction	0.00	0.00	0.00	(497.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(497.83)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,206.36	0.00	138,103.15	9,329.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,639.44
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	443.00	0.00	10,109.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,552.75
		Right of Way	0.00	0.00	0.00	3,676.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.08
		Road Construction	1,071.60	0.00	2,367,996.30	73,065.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442,133.85
		Roadway Maintenance	0.00	0.00	288,367.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,367.60
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,561.45	0.00	0.00	0.00	0.00	0.00	15,561.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	386,335.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,335.85
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		8,720.96	0.00	2,804,576.80	85,574.13	0.00	386,335.85	0.00	0.00	15,561.45	0.00	0.00	0.00	0.00	0.00	3,300,769.19

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field	Emergency	NFA - Emergency	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Maintenance	Repair / Replacement	Repair / Replacement				
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	34,513.61	0.00	204,915.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,428.71
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.20	0.00	0.00	0.00	0.00	0.00	132.20
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,303.00	0.00	9,218.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,521.60
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,914.17	0.00	0.00	0.00	0.00	0.00	204,914.17
		Road Construction	596,307.86	0.00	6,201,851.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,798,159.59
		Roadway Maintenance	0.00	0.00	341,111.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,111.14
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.70	0.00	0.00	0.00	0.00	0.00	1,425.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	210,086.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,086.75
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		633,124.47	0.00	6,757,096.57	0.00	0.00	210,086.75	0.00	0.00	206,472.07	0.00	0.00	0.00	0.00	0.00	7,806,779.86

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	135,117.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,474.61	0.00	139,592.16
		Engineering Design	0.00	0.00	0.00	36,169.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,169.03
		Environmental	0.00	0.00	0.00	17,369.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,369.62
		Research & Testing	0.00	0.00	8,416.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,416.07
		Right of Way	0.00	0.00	0.00	6,769.10	0.00	0.00	5,344.15	13,689.45	0.00	0.00	0.00	0.00	0.00	0.00	25,802.70
		Road Construction	0.00	0.00	3,610,160.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,651.50	0.00	3,731,811.83
		Roadway Maintenance	0.00	0.00	305,117.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,117.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,354.87	0.00	0.00	0.00	0.00	0.00	0.00	5,354.87
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583.53	0.00	0.00	0.00	0.00	0.00	0.00	1,583.53
		Traffic Engineering	0.00	0.00	0.00	401.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.30
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	121,003.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,003.59
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		0.00	0.00	4,058,811.08	60,709.05	0.00	121,003.59	0.00	5,344.15	20,627.85	0.00	0.00	0.00	0.00	126,126.11	4,392,621.83

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	178,438.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,438.44
		Engineering & Inspection	0.00	0.00	169,449.14	0.00	0.00	0.00	0.00	0.00	3,044.58	0.00	0.00	0.00	0.00	0.00	172,493.72
		Engineering Design	0.00	0.00	0.00	2,279.99	0.00	0.00	0.00	0.00	16,776.73	0.00	0.00	0.00	0.00	0.00	19,056.72
		Environmental	0.00	0.00	0.00	2,028.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.52
		Research & Testing	0.00	0.00	13,224.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,224.63
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.49	0.00	0.00	0.00	0.00	0.00	230.49
		Road Construction	0.00	0.00	3,834,828.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834,828.14
		Roadway Maintenance	0.00	0.00	80,136.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,136.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	373,761.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,761.41
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		0.00	0.00	4,097,638.25	182,746.95	0.00	373,761.41	0.00	0.00	20,051.80	0.00	0.00	0.00	0.00	0.00	4,674,198.41

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	79,251.96	0.00	18,826.27	0.00	1,290.22	0.00	0.00	0.00	0.00	40,145.85	0.00	0.00	139,514.30
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,320.46	0.00	0.00	0.00	4,783.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	6,723.46
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.47	0.00	0.00	82.47
		Road Construction	0.00	0.00	1,630,142.46	0.00	152,997.50	0.00	238,020.73	0.00	0.00	0.00	0.00	144,674.64	0.00	0.00	2,165,835.33
		Roadway Maintenance	0.00	0.00	620,537.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,537.66
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	0.00	0.00	0.00	9,143.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.54	0.00	0.00	66.54
		Field Maintenance	0.00	0.00	0.00	0.00	347,013.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,013.43
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		0.00	0.00	2,331,252.54	0.00	171,823.77	347,013.43	244,093.95	0.00	9,143.36	0.00	0.00	185,589.50	0.00	0.00	3,288,916.55

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF	Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF			Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing							Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location				
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	390,064.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,064.75
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	390,064.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,064.75

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	770,701.34	0.00	0.00	0.00	0.00	771,777.91	0.00	0.00	0.00	0.00	0.00	1,542,479.25	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design Build	0.00	0.00	0.00	1,709.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.44	
		Engineering & Inspection	88,672.92	0.00	431,005.94	390,513.81	0.00	0.00	0.00	0.00	335,096.07	31.59	0.00	0.00	24,507.51	0.00	1,269,827.84	
		Engineering Design	0.00	0.00	0.00	659,127.07	0.00	0.00	0.00	1,718,911.45	0.00	101,188.11	0.00	23,289.59	0.00	0.00	2,502,516.22	
		Environmental	0.00	0.00	0.00	14,318.81	0.00	0.00	0.00	1,906.12	0.00	3,526.74	0.00	0.00	0.00	0.00	19,751.67	
		Research & Testing	1,826.15	0.00	15,294.71	18,677.45	0.00	0.00	0.00	9,763.66	0.00	0.00	0.00	0.00	0.00	0.00	45,561.97	
		Right of Way	0.00	0.00	0.00	11,297.30	0.00	0.00	0.00	33,062.81	0.00	5,281.87	0.00	407.97	0.00	0.00	50,049.95	
		Road Construction	0.00	0.00	9,159,965.01	2,069,514.07	0.00	0.00	4,267.40	2,723,703.81	0.00	0.00	0.00	34,968.00	0.00	0.00	13,992,418.29	
		Roadway Maintenance	0.00	0.00	1,715,971.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715,971.82	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,417.07	0.00	0.00	0.00	0.00	0.00	0.00	65,417.07	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Surveys	0.00	0.00	0.00	3,095.11	0.00	0.00	0.00	16,085.96	0.00	0.00	0.00	443.96	0.00	0.00	19,625.03	
		Traffic Engineering	0.00	0.00	0.00	4,314.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.30	0.00	0.00	4,811.45	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719.87	0.00	0.00	0.00	0.00	0.00	0.00	2,719.87	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	508,561.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,561.15	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Orangeburg Total		90,499.07	0.00	11,322,237.48	3,943,268.55	0.00	508,561.15	4,267.40	0.00	5,678,444.73	31.59	109,996.72	0.00	84,114.33	0.00	0.00	21,741,421.02

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -		IMTF		Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total	
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Bridge				IMTF Bridge	Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location					IMTF Widenings & New Location
Statewide	Statewide	Bridge Construction	0.00	0.00	377,716.73	5,363,468.11	0.00	0.00	275,556.72	0.00	5,612,588.89	0.00	0.00	0.00	0.00	0.00	11,629,330.45	
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,909,462.78	0.00	13,909,462.78	
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,904.16	0.00	322,904.16	
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,685.33	0.00	65,082.48	0.00	0.00	0.00	0.00	125,767.81	
		Engineering & Inspection	606,379.90	0.00	1,094,680.73	1,225,393.74	10,449.07	0.00	23,290,402.69	0.00	3,446,340.08	0.00	3,592,239.99	1,570,219.36	4,347.21	461,933.20	783,742.04	36,086,128.01
		Engineering Design	3,555.53	0.00	430,772.80	663,894.54	0.00	0.00	0.00	6,108,610.10	0.00	971,592.30	0.00	181,635.13	2,502,394.76	0.00	10,862,455.16	
		Environmental	0.00	0.00	0.00	148.07	0.00	0.00	0.00	19,596.73	0.00	(2,637.19)	0.00	5,514.98	0.00	0.00	22,622.59	
		Research & Testing	9,927.40	0.00	73,456.93	28,913.14	0.00	0.00	2,055.20	62,107.65	0.00	24,052.50	4,228.84	0.00	0.00	798.00	205,539.66	
		Right of Way	0.00	0.00	0.00	2,880.10	0.00	0.00	0.00	5,292,309.99	18,735.85	3,002,622.95	250,000.00	0.00	1,432.02	95,125.16	8,663,106.07	
		Road Construction	6,379,341.15	0.00	24,341,255.75	5,979,851.55	321,776.46	0.00	431,162.36	0.00	35,963,986.93	1,642.53	30,890,699.62	33,136,638.06	0.00	639,695.25	0.00	138,086,049.66
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	13,795.84	0.00	0.00	0.00	0.00	0.00	0.00	5,677,336.64	5,691,132.48	
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837,007.61	93,966.45	0.00	0.00	0.00	2,127,767.16	0.00	3,058,741.22	
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,406.55	0.00	0.00	0.00	0.00	5,574,565.28	0.00	6,134,971.83	
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,550.96	0.00	10,680.85	0.00	7,100.16	0.00	0.00	51,331.97	
		Traffic Engineering	0.00	0.00	0.00	0.00	558,406.88	0.00	0.00	7,016,719.05	0.00	(20,311.81)	(432,867.06)	1,247.82	709,241.22	1,803,873.83	9,636,309.93	
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,282,381.26	0.00	0.00	0.00	0.00	199,224.65	0.00	3,481,605.91	
		Transportation Planning	0.00	0.00	0.00	(1,218.89)	0.00	0.00	0.00	755,145.14	0.00	0.00	0.00	0.00	6,861,972.64	0.00	7,615,898.89	
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.73	(5,282.48)	0.00	0.00	0.00	0.00	(3,969.75)	
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,180.11	0.00	188,180.11	
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,472.67	0.00	0.00	273,472.67	
	Statewide Total		6,999,203.98	0.00	26,317,882.94	13,263,330.36	890,632.41	0.00	23,999,176.97	13,795.84	69,059,436.27	115,657.56	38,528,739.21	34,528,219.20	473,317.97	33,498,773.23	8,360,875.67	256,049,041.61

South Carolina Department of Transportation

SFY 2025 Expenditures by Major Funded Program & Activity

Expended through 12/31/2024

District	County	Activity	NFA -			Bridge	IMTF Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	IMTF				Enhancement	Other	NFA - Other	Grand Total
			Rehabilitation & Resurfacing	Rehabilitation & Resurfacing	Rehabilitation & Resurfacing						Operational & Safety Improvements	Operational & Safety Improvements	Widenings & New Location	IMTF Widenings & New Location				