State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of each quarter. Quarterly reports are due as follows: Q1, October 31, 2024; Q2, January 31, 2025; Q3, April 30, 2025; Q4, July 31, 2025. Please submit completed reports to Roxanne Ancheta, AnchetaRM@scdot.org

Contribution Information						
Amount	State Agency Providing the Contribution	Purpose				
\$1,000,000.00 U120 - Department of Transportation		Historic Sol Legare Community Safety				

Organization Information				
Entity Name	Charleston County Public Works			
Address	4045 Bridge View Drive, Suite B309			
City/State/Zip	North Charleston, SC 29455			
Website	https://www.charlestoncounty.org/departments/public-			
Tax ID#	57-6001289			
Entity Type	County			

Organization Contact Information					
Name Christopher Orofino					
Position/Title	Civil Engineer II				
Telephone	843-202-7607				
Email cjorofino@charlestoncounty.org					

Reporting Period				
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025			

Accounting of how the funds have been spent:										
Description		Expenditures								
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance			
Preliminary Engineering	\$425,000.00	\$0.00	\$0.00	\$0.00	***	\$0.00	\$425,000.00			
Enviromental Permitting	\$150,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$150,000.00			
Utility Relocation	\$275,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$275,000.00			
Construction	\$150,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$150,000.00			
						\$0.00	\$0.00			
						\$0.00	\$0.00			
						\$0.00	\$0.00			
						\$0.00	\$0.00			
						\$0.00	\$0.00			
Grand Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00			

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

***Scope and fee for design services have been finalized, working on PO. Intend to use approximately \$248,000 for design. Anticipate early Quarter 1 of 2025-2026 to encumber / allocate needed funds for design effort and invoicing from design consultant to start soon thereafter.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Christopher Orofino

Printed Name

Civil Engineer II Title 30-Jun-25 Date