



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designated organization at the end of each quarter. **SFY 25-26 Quarterly Reports are due as follows: Q1, October 31, 2025; Q2, January 31, 2026; Q3, April 30, 2026; Q4, July 31, 2026.** Please submit completed reports to Roxanne Ancheta, AnchetaRM@scdot.org.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000.00	U120 - Department of Transportation	Historic Sol Legare Community Safety

Organization Information

Entity Name	Charleston County Public Works
Address	3681-A Leeds Avenue
City/State/Zip	North Charleston, SC 29455
Website	https://www.charlestoncounty.org/departments/publ
Tax ID#	57-6001289
Entity Type	County

Organization Contact Information

Name	Christopher Orofino
Position/Title	Civil Engineer II
Telephone	843-202-7607
Email	cjorofino@charlestoncounty.org

Reporting Period

Reporting Period	Q2: October - December, 2025
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Preliminary Engineering	\$325,000.00	\$40,437.39	\$12,272.44			\$52,709.83	\$272,290.17
Enviromental Permitting	\$150,000.00	\$0.00				\$0.00	\$150,000.00
Utility Relocation	\$275,000.00	\$0.00				\$0.00	\$275,000.00
Construction	\$250,000.00	\$0.00				\$0.00	\$250,000.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,000,000.00	\$40,437.39	\$12,272.44	\$0.00	\$0.00	\$52,709.83	\$947,290.17

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The county has encumbered approximately \$248,000 for design phase services. Preliminary engineering / conceptual plan work started in mid Q2. Invoices 1 and 2 paid to design consultant. Anticipate Invoice 3 in early February for approximately \$25,000. County anticipates receiving intial set of preliminary plans by end of March 2026 (Fiscal Q3). Utility coordination is anticipated to start Q4 FY25-26. Permitting is anticipated to start Q2 of FY26-27. Looking farther out, construction wont likely start until late calender year 2027 / early 2028.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

 Signature
 Christopher Orofino
 Printed Name

 Civil Engineer II
 Title
 28-Jan-26
 Date