State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designated organization at the end of each quarter. **Please complete each of the yellow highlighted fields. SFY 26-27 Quarterly Reports are due as follows: Q1, October 31, 2026; Q2, January 31, 2027; Q3, April 30, 2027; Q4, July 31, 2027. Please submit completed reports to Roxanne Ancheta, AnchetaRM@scdot.org.**

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$1,000,000.00	U120 - Department of Transportation	Historic Sol Legare Community Safety

Organization Information	
Entity Name	Charleston County Public Works
Address	3681-A Leeds Avenue
City/State/Zip	North Charleston, SC 29455
Website	www.charlestoncounty.org
Tax ID#	57-6001289
Entity Type	County

Organization Contact Information	
Name	Christopher Orofino
Position/Title	Engineer III
Telephone	(843) 202-7607
Email	cjorofino@charlestoncounty.org

Reporting Period	
Reporting Period	Q1: July - September 2026

Accounting of how the funds have been spent:

Description	Original Budget (Earmark Amount)	FY 22-23 Expenditures	FY 23-24 Expenditures	FY 24-25 Expenditures	FY 25-26 Expenditures	FY 26-27 Expenditures					Balance
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Preliminary Engineering	$325,000.00	$0.00	$0.00		$164,316.39	$0.00				$0.00	$160,683.61
Environmental Permiting	$150,000.00					$0.00				$0.00	$150,000.00
Utility Relocation	$275,000.00					$0.00				$0.00	$275,000.00
Construction	$250,000.00					$0.00				$0.00	$250,000.00
										$0.00	$0.00
										$0.00	$0.00
										$0.00	$0.00
										$0.00	$0.00
										$0.00	$0.00
Grand Total	**$1,000,000.00**			**$0.00**	**$164,316.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$835,683.61**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

The county has encumbered approximately $257,000 for design phase services. Preliminary engineering / conceptual plans are complete. County received preliminary plans in April 2026. Agency permitting starting in September 2026. Utility coordination has also started and is ongoing. Invoices 1 thru 4 are paid to design consultant. Awaiting Invoice 5 from consultant still, expected Q2. Looking farther out, construction anticipated to start in November 2027.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

"Digitally signed by: Christopher John Orofino 2026.10.26 11:59:05-04'00'"

Signature

Christopher J. Orofino
Printed Name

Engineer III
Title

26-Oct
Date