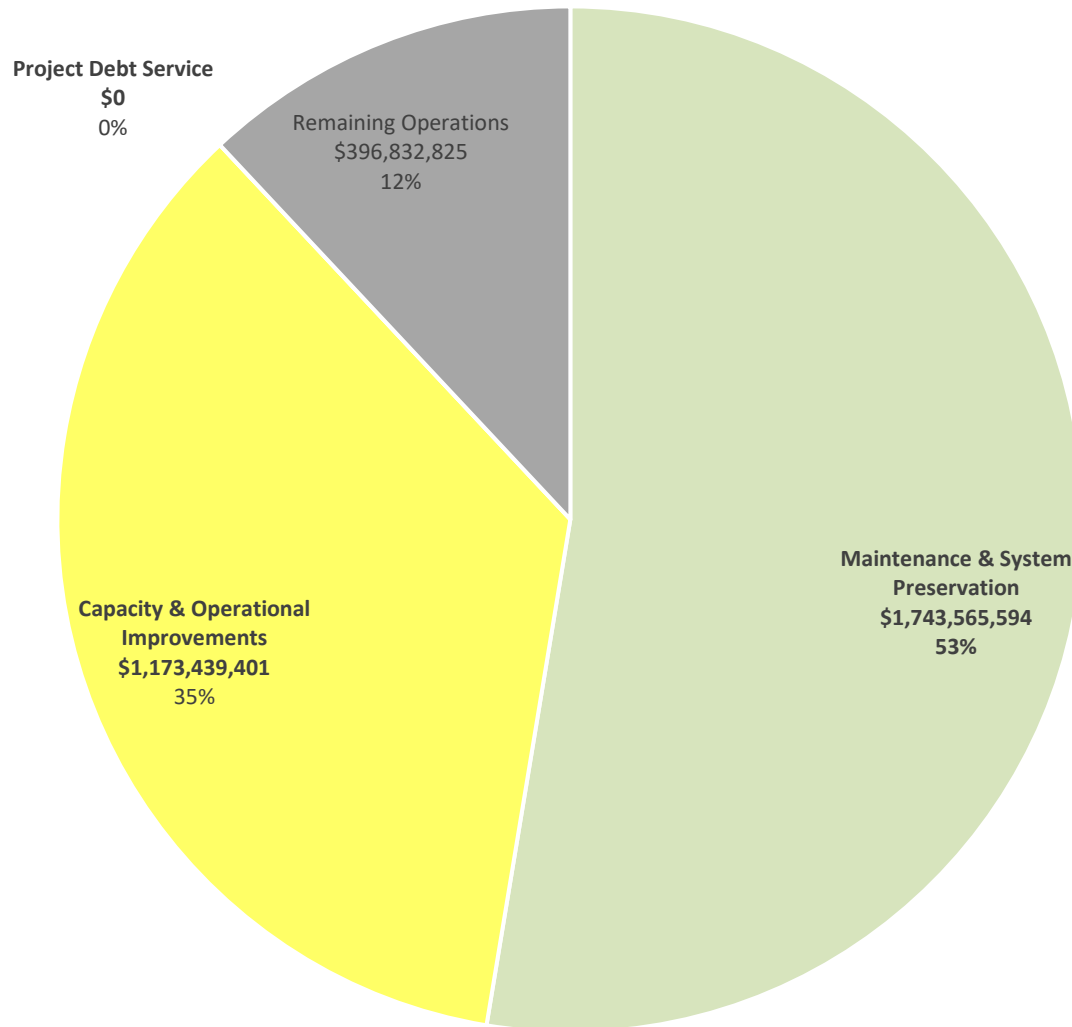


## South Carolina Department of Transportation

### YTD - June SFY 2026 Expenditures by Program



*This report has been modified in an effort to provide additional clarity of the Infrastructure Maintenance Trust Fund and other SCDOT funds. Page 4 now distinguishes program expenditures by category of external payments and SCDOT allocated resources (DOT Labor, Equipment, & Lab Fees).*



South Carolina Department of Transportation  
SFY 2026 YTD through June Expenditures by Major Funded Program & Activity  
PROGRAMS

|            | Major Funded Program     | Rehabilitation & Resurfacing | NFA - Rehabilitation & Resurfacing | IMTF Rehabilitation & Resurfacing | Bridge         | IMTF Bridge   | Field Maintenance | Emergency Repair / Replacement | NFA - Emergency Repair / Replacement | Operational & Safety Improvements | IMTF Operational & Safety Improvements | Widenings & New Location | IMTF Widenings & New Location | Enhancement   | Other         | NFA - Other  | Grand Total      |
|------------|--------------------------|------------------------------|------------------------------------|-----------------------------------|----------------|---------------|-------------------|--------------------------------|--------------------------------------|-----------------------------------|----------------------------------------|--------------------------|-------------------------------|---------------|---------------|--------------|------------------|
|            |                          |                              |                                    |                                   |                |               |                   |                                |                                      |                                   |                                        |                          |                               |               |               |              |                  |
| Activities | Bridge Construction      | 2,892,903.00                 | -                                  | 1,131,752.31                      | 124,516,736.00 | 28,140,891.92 | -                 | 10,568,466.45                  | 1,573,940.94                         | 95,267,962.01                     | -                                      | 1,702,244.95             | (49,328.41)                   | -             | -             | (261,854.11) | 265,483,715.06   |
|            | Bridge Inspection        | -                            | -                                  | -                                 | -              | -             | -                 | 133,175.62                     | -                                    | -                                 | -                                      | -                        | -                             | -             | 36,705,397.62 | -            | 36,838,573.24    |
|            | Business Development     | -                            | -                                  | -                                 | -              | -             | -                 | -                              | -                                    | -                                 | -                                      | -                        | -                             | -             | 315,194.70    | -            | 315,194.70       |
|            | Design Build             | -                            | -                                  | -                                 | 8,476,790.99   | 66,505.26     | -                 | 224,781.95                     | -                                    | 11,891,805.90                     | -                                      | 396,298.69               | -                             | -             | 68,460.38     | -            | 21,124,643.17    |
|            | Engineering & Inspection | 3,883,365.79                 | (60,224.52)                        | 27,808,129.38                     | 20,771,355.43  | 30,098,903.18 | -                 | 4,648,442.06                   | 250,861.20                           | 29,800,598.97                     | 2,151,925.85                           | 20,580,611.94            | 27,238.38                     | 809,400.06    | 1,249,175.70  | 1,431,812.01 | 143,451,595.43   |
|            | Engineering Design       | 499,994.40                   | -                                  | 792,142.03                        | 24,431,990.77  | 926,218.54    | -                 | 68,543.81                      | 95,314.11                            | 37,571,038.78                     | -                                      | 15,244,949.17            | -                             | 1,204,377.70  | 3,935,337.53  | 86,363.29    | 84,856,270.13    |
|            | Environmental            | 2,760.72                     | -                                  | -                                 | 620,864.57     | 27,755.93     | -                 | 14,448.95                      | -                                    | 379,205.62                        | -                                      | 63,465.96                | -                             | 48,963.87     | 947.21        | -            | 1,158,412.83     |
|            | Research & Testing       | 116,912.68                   | (1,362.94)                         | 1,199,483.07                      | 176,879.57     | 12,719.40     | -                 | 14,164.33                      | 621.92                               | 244,275.94                        | 20,930.51                              | 158,786.01               | -                             | 4,180.00      | -             | 699.00       | 1,948,289.49     |
|            | Right of Way             | 197,064.76                   | -                                  | -                                 | 3,821,579.96   | 642,754.98    | -                 | 676,705.37                     | 256.84                               | 54,563,754.46                     | 101,296.27                             | 47,129,512.09            | -                             | 1,180,201.88  | (139,401.51)  | 198,229.81   | 108,371,954.91   |
|            | Road Construction        | 36,043,796.72                | -                                  | 759,162,943.63                    | 163,029,681.58 | 12,837,884.55 | -                 | 17,720,252.20                  | -                                    | 470,752,762.70                    | 36,391,691.16                          | 143,951,323.38           | 9,501.11                      | 10,495,301.33 | 292,204.76    | -            | 1,650,687,343.12 |
|            | Roadway Maintenance      | -                            | (24,324.83)                        | 84,660,349.10                     | -              | -             | -                 | -                              | 25,034.99                            | -                                 | -                                      | -                        | -                             | -             |               |              |                  |





































































































