South Carolina
Department of Transportation

Commission Members:
Dr. Ben H. Davis, Jr., Chairman
Robert D. Robbins, Vice Chairman
Kristen E. Blanchard, Commissioner
David E. Branham, Sr., Commissioner
John H. Burriss, Sr., Commissioner
Tony K. Cox, Commissioner
J. Barnwell Fishburne, Commissioner
James T. McLawhorn, Commissioner
Woodrow W. Willard, Commissioner

Synopsis of Commission Actions

SC Department of Transportation Commission

Workshop of May 16, 2018
and
Commission Meeting of May 17, 2018

The South Carolina Department of Transportation Workshop was held on May 16, 2018, at 2:00 PM and the Commission Meeting was held on May 17, 2018, at 9:00 AM. The Workshop took place in Room 306 and the Commission Meeting took place in the 5th Floor Auditorium. Both meetings were at SCDOT Headquarters, 955 Park Street, Columbia, SC. In compliance with the Freedom of Information Act, the news media was advised in writing of the time, date, and place of this meeting.

Synopsis of Commission Actions for May 16 and 17, 2018

ITEM	ACTION	Page
May 16 Workshop:		
Motion Made to Approve the May 16, 2018, Meeting Agenda	Approved	3
State System	No Action	5-50
Other Transportation Entities	No Action	51-119
Open Discussion	No Action	(No #)
May 17 Commission Meeting:		
Motion Made to Approve the May 17, 2018, Meeting Agenda	Approved	121
Motion Made to Approve the April 19, 2018, Commission Meeting Minutes and Actions	Approved	123-130
Motion Made to Approve the April 19, 2017, Audit Committee Meeting Minutes	Approved	131-132
May 16 Workshop Report Out	No Action	(No #)
April 19, 2018, Legislative Update	No Action	(No #)
Motion Made During Turnback Presentation that: The Secretary is directed to develop and implement a voluntary roadway turnback program that enables SCDOT to transfer roadways or segments of roadways to local government entities under a mutually agreeable arrangement. The program is authorized at $10 Million through June 30, 2019	Approved	133-143
Recommendations Review: For Approval	Approved	147-162

For Information Only	No Action	165-188
Revised Financial Reporting	No Action	189-201
Monthly Management Report for May 2018	No Action	(Under Handouts)

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SCDOT COMMISSION ITINERARY
Commission Workshop May 16, 2018
Commission Meeting May 17, 2018

Event: Workshop *(estimated time 2 hours)*

Time/Date:	2:00 PM/May 16, 2018
Place:	Room 306, Headquarters
Commission Chairman:	Ben Davis, Chairman
Members:	All Commissioners
Staff:	Participating DOT Personnel

Event: Commission Meeting *(estimated time 2 hours)*

Time/Date:	9:00 AM/May 17, 2018
Place:	5th Floor Auditorium, Headquarters
Commission Chairman:	Ben Davis, Chairman
Members:	All Commissioners
Staff:	Participating DOT Personnel

Event: Mandatory Ethics Training for All Commissioners *(immediately following Commission Meeting)*

Time/Date:	11:00 AM/May 17, 2018
Place:	Room 306, Headquarters
Members:	All Commissioners
Staff:	Legal, Chief of Staff and Secretary Hall

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South Carolina Department of Transportation

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Woodrow W. Willard, Commissioner

Commission Workshop*

Wednesday, May 16, 2018
2:00 PM
SCDOT Headquarters, Room 306

AGENDA

I.	Call to Order	Chairman Ben Davis
II.	Approval of Agenda *(Action Required)*	Chairman Ben Davis
III.	State System *(No Action Required)*	Deputy Secretary Jim Feda
IV.	Other Transportation Entities *(No Action Required)*	Deputy Secretary Jim Feda
V.	Open Discussion	Workshop Participants
VI.	Old Business *(No Action Required)*	Chairman Ben Davis
VII.	Closing Remarks/Adjourn *(Action Required)*	Chairman Ben Davis

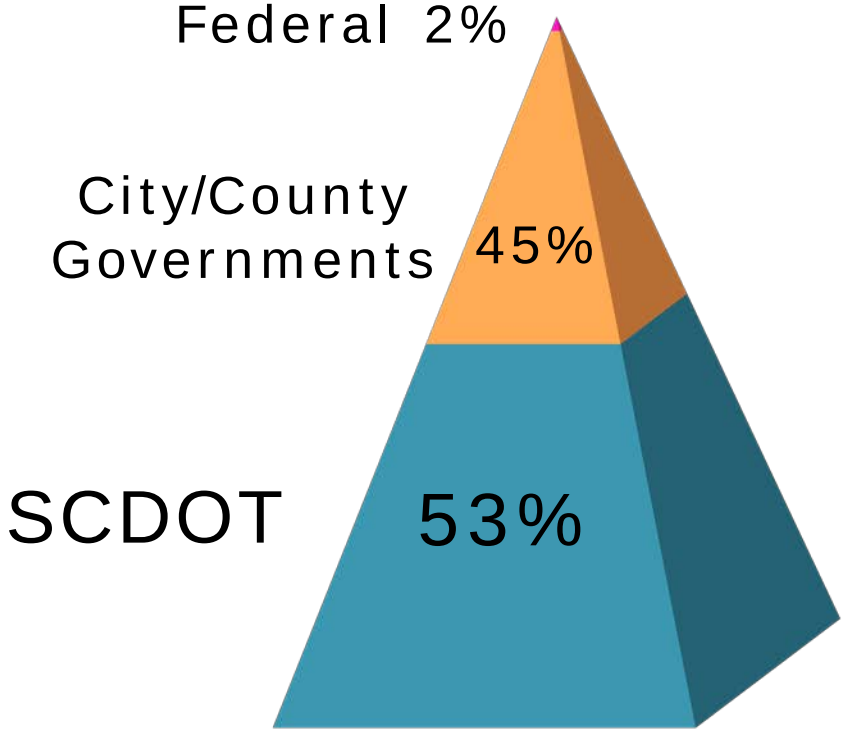
*Meeting will be streamed through Facebook Live and will be posted at www.scdot.org after the meeting

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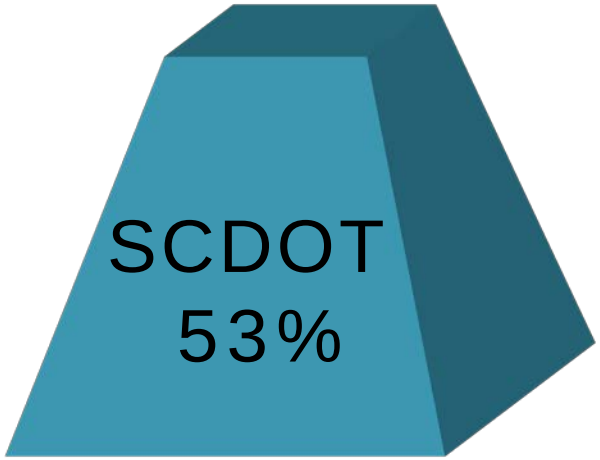


State System

SC Public Roads by Ownership



The State System

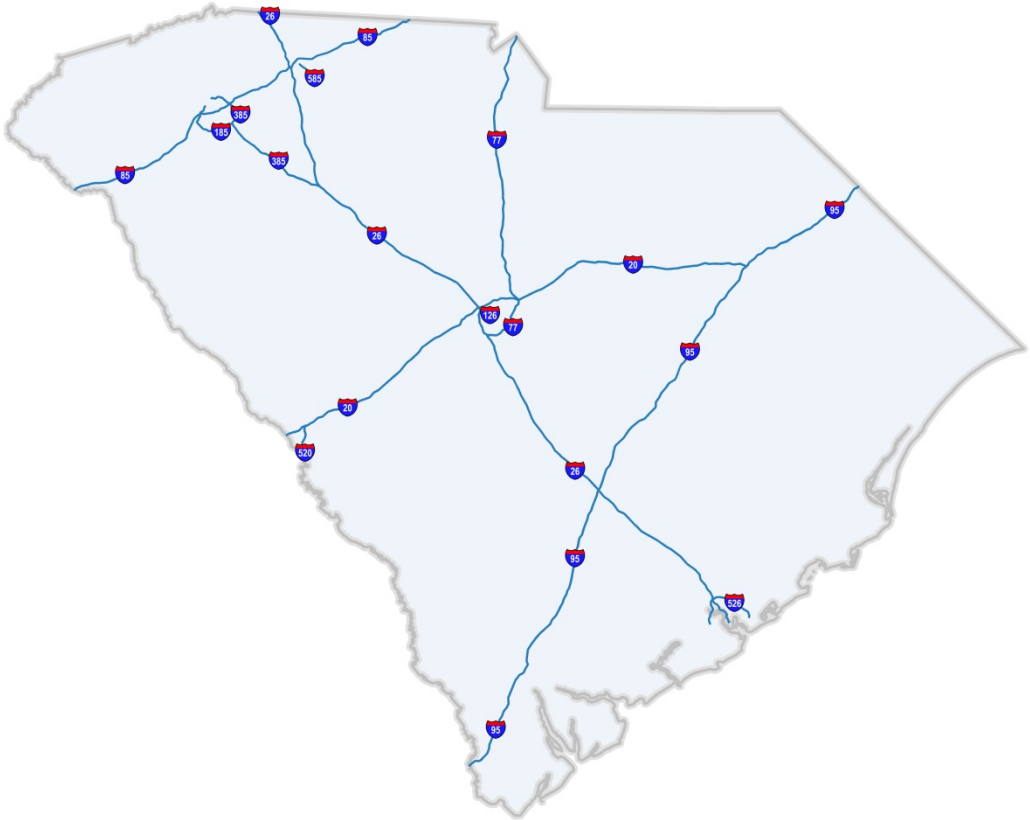


Centerline Miles
(as of Dec 29, 2017)

Interstate 26	851
Primary 1 / 71	9,467
Federal Aid Secondary S-40-757	10,401
Non Federal Aid Secondary S-40-3054	20,611
State System Total	**41,330**

7

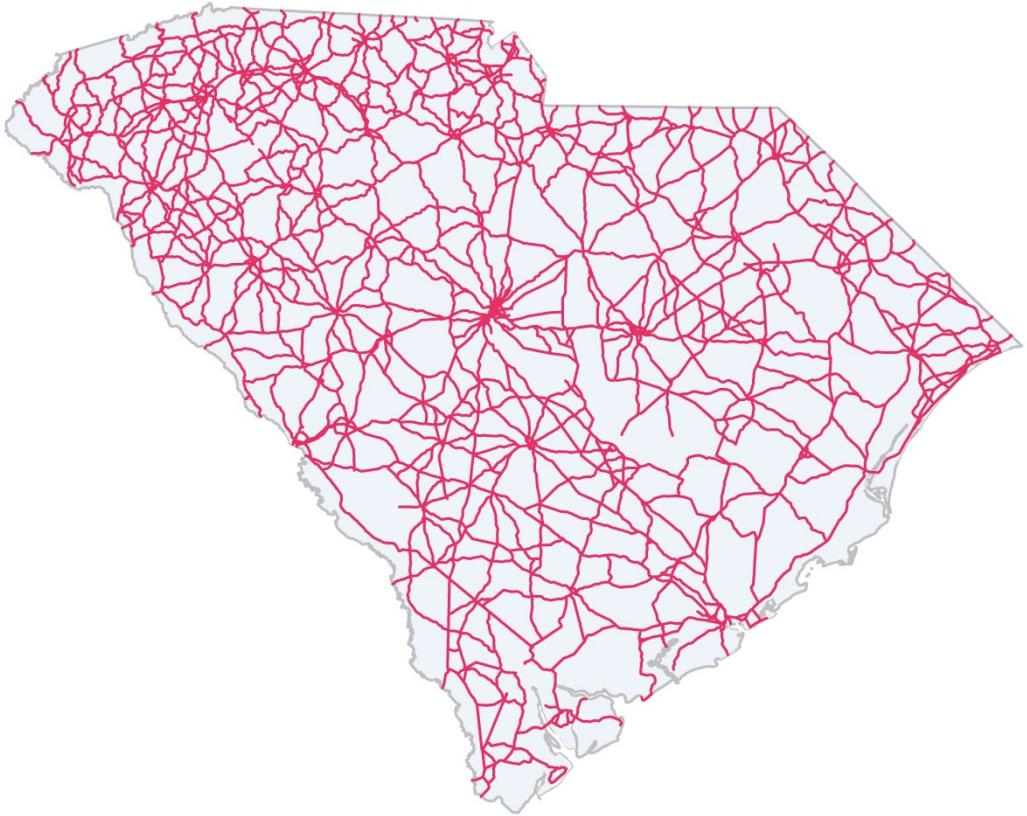
State System - Interstates



851 Miles

As of December 2017

State System – Primary Routes



US - 3,539 Miles
SC - 5,928 Miles

6

As of December 2017

State System – Federal Aid Secondaries

10



10,411 Miles

As of December 2017

State System – Non F.A. Secondaries



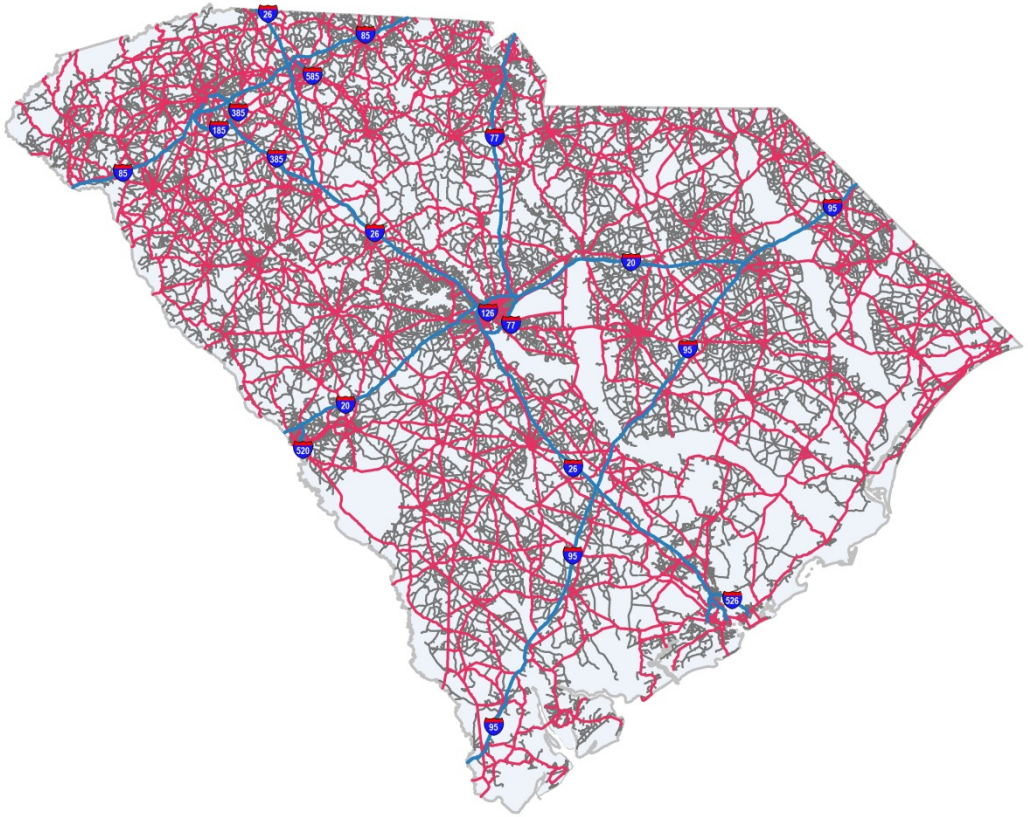
20,611 Miles

11

As of December 2017

State System

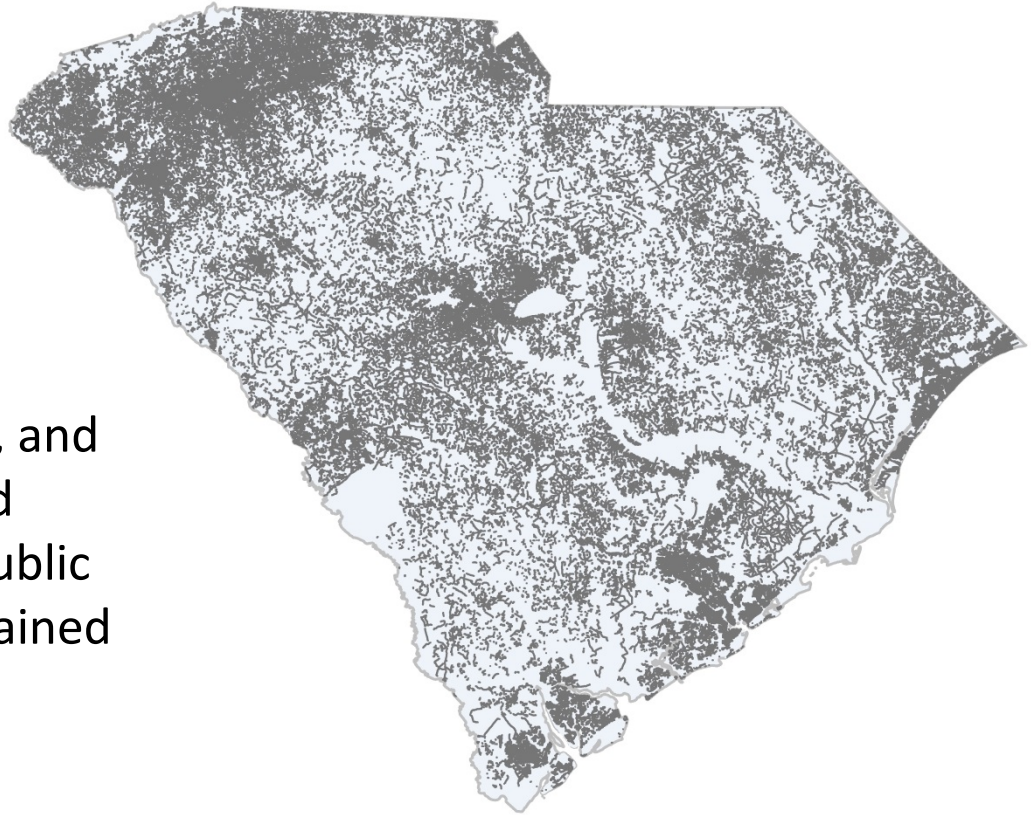
12



41,330 Miles

As of December 2017

Non-State System



36,034 Miles

County, City, Federal Lands, and any other road open to the public but not maintained by SCDOT

13

As of December 2017

Rank of State Systems

14

Rank	State	Total DOT Miles		Population	Land Area (sq. mi.)
1	TX	80,423	(26%)	25.1 M	261.2 K
2	NC	79,568	(75%)	9.5 M	48.6 K
3	VA	58,512	(78%)	8.0 M	39.5 K
4	SC	41,330	(53%)	4.6 M	30.0 K
5	PA	39,770	(33%)	12.7 M	44.7 K
6	WV	34,409	(89%)	1.8 M	24.0 K
7	MO	33,892	(26%)	5.9 M	68.7 K
8	KY	27,638	(35%)	4.3 M	39.5 K
9	OH	19,232	(16%)	11.5 M	40.9 K
10	GA	17,955	(14%)	9.6 M	57.5 K
50 State Average		15,629	(22%)	6.1 M	70.6 K



Rank of State Systems

Rank	*State*	*Total DOT Miles*		*Population*	*Land Area (sq. mi.)*
1	TX	80,423	(26%)	25.1 M	261.2 K
2	NC	79,568	(75%)	9.5 M	48.6 K
3	VA	58,512	(78%)	8.0 M	39.5 K
4	PA	39,770	(33%)	12.7 M	44.7 K
5	WV	34,409	(89%)	1.8 M	24.0 K
6	MO	33,892	(26%)	5.9 M	68.7 K
7	KY	27,638	(35%)	4.3 M	39.5 K
8	SC	20,762	(28%)	4.6 M	30.0 K
9	OH	19,232	(16%)	11.5 M	40.9 K
10	GA	17,955	(14%)	9.6 M	57.5 K
50 State Average		15,629	(22%)	6.1 M	70.6 K

Minus Non-Federal Aid Secondary Routes

15



Beltline Act

16 You will often hear people say that a road was brought into the State Highway System under "the Beltline Act."

- There is no legislative act specifically entitled "the Beltline Act."
- The term seems loosely to refer to a series of legislative acts between 1924 and 1952 by which the General Assembly directed the Department to take over and maintain certain roads previously maintained by the counties.



Adding Roads to the State System

On June 21, 2007, the commission implemented a policy to reduce the secondary road system by:

- Seeking legislative changes to the system laws;
- Lowering county road caps when a secondary road is removed from the system[1];
- Exchanging roads with local governments; and
- Accepting only roads into the system that are necessary for interconnectivity of the state system or if a road is considered a major collector with significant traffic volumes

17

[1]County caps were previously implemented by the commission in 1994.



Adding Roads to the State System

18

- The secondary road cap for a county may be increased when a road meeting the above criteria is added to the system at the Department's request or when corrections to the existing road mileage is made and results in an increase in the total mileage above the cap.



Functional Classification

Roads are categorized based on how they function in terms of efficiently moving traffic.

19



Functional Classification Summary

20

- Interstates and Freeways – The highest classification of roads and are designed and constructed with mobility and long-distance travel in mind.
- Arterials - These roadways serve major centers of metropolitan areas, provide a high degree of mobility and can also provide mobility through rural areas. Arterials typically provide service for trips of moderate or greater length. 87% of the Arterials are US or SC routes.



Functional Classification Summary

- Collectors - Collectors serve a critical role in the roadway network by gathering traffic from Local Roads and funneling them to the Arterial network.
- Local Roads - These roads include neighborhood streets, are typically short in length, and generally carry low volumes. Local Roads are often classified by default. In other words, once all Arterial and Collector roadways have been identified, all remaining roadways are classified as Local Roads.

21



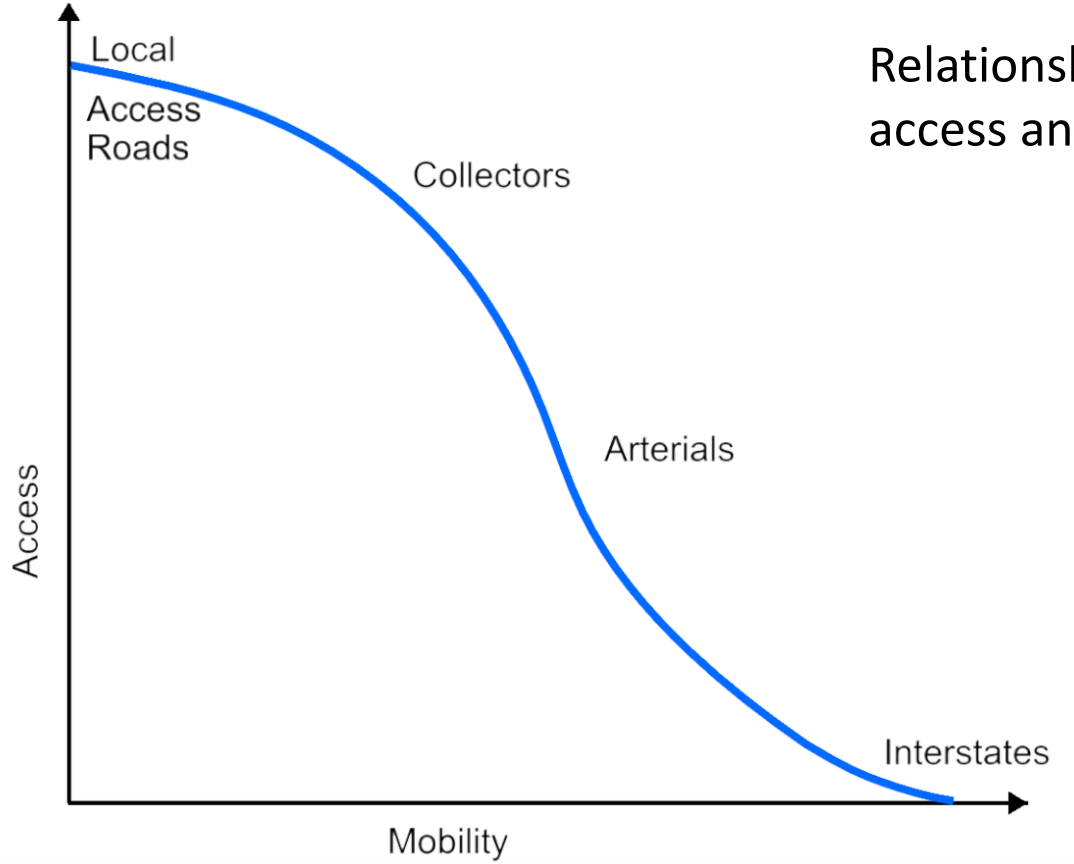
Functional Classification Summary

22

Functional Classification	Distance Served (and Length of Route)	Access Points	Speed Limit	Distance between Routes	Usage (AADT and DVMT)	Significance	Number of Travel Lanes
Arterial	Longest	Few	Highest	Longest	Highest	Statewide	More
Collector	Medium	Medium	Medium	Medium	Medium	Medium	Medium
Local	Shortest	Many	Lowest	Shortest	Lowest	Local	Fewer



Relationship between access and mobility



Interstates

24







Arterials





Collectors

26





Single Purpose/Local

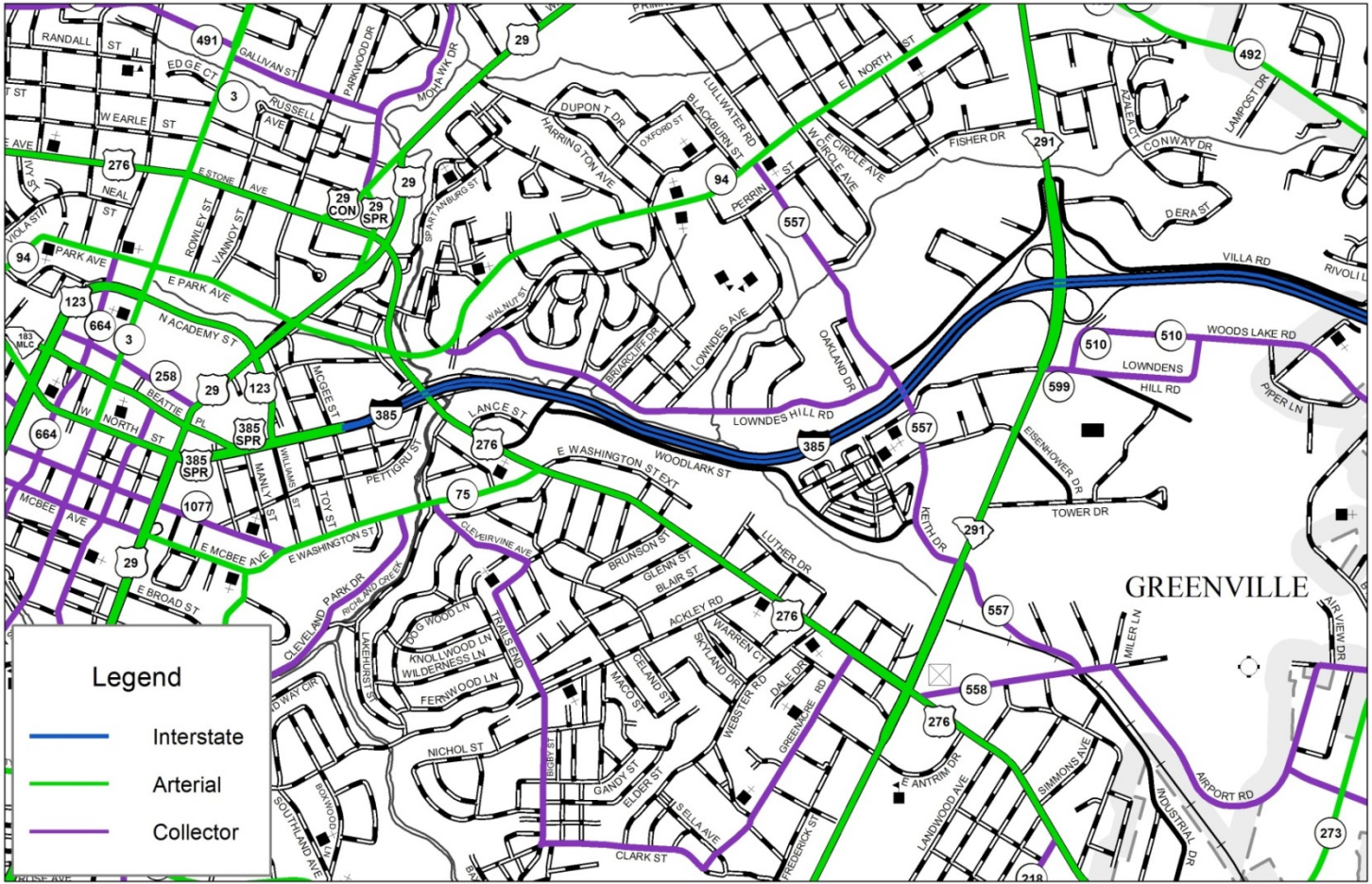






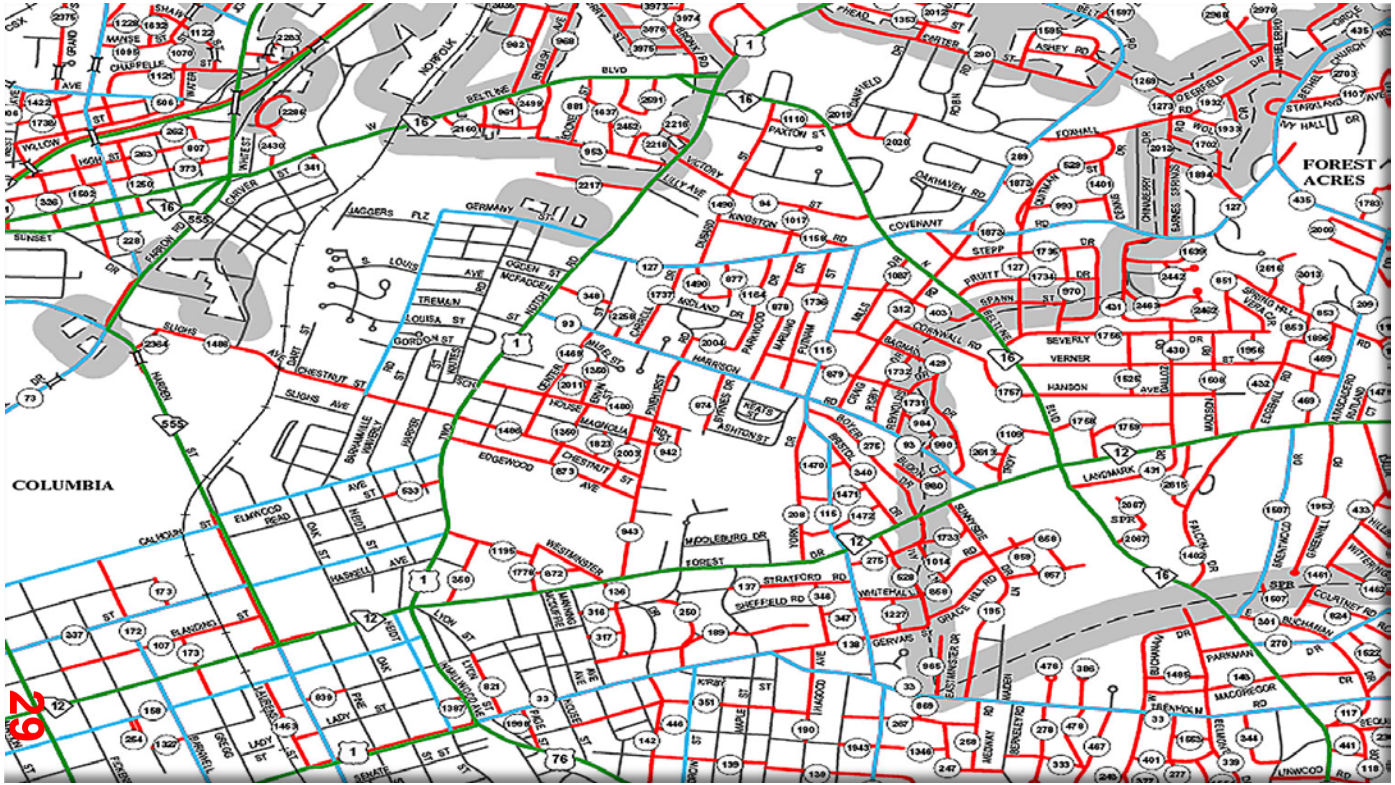
27

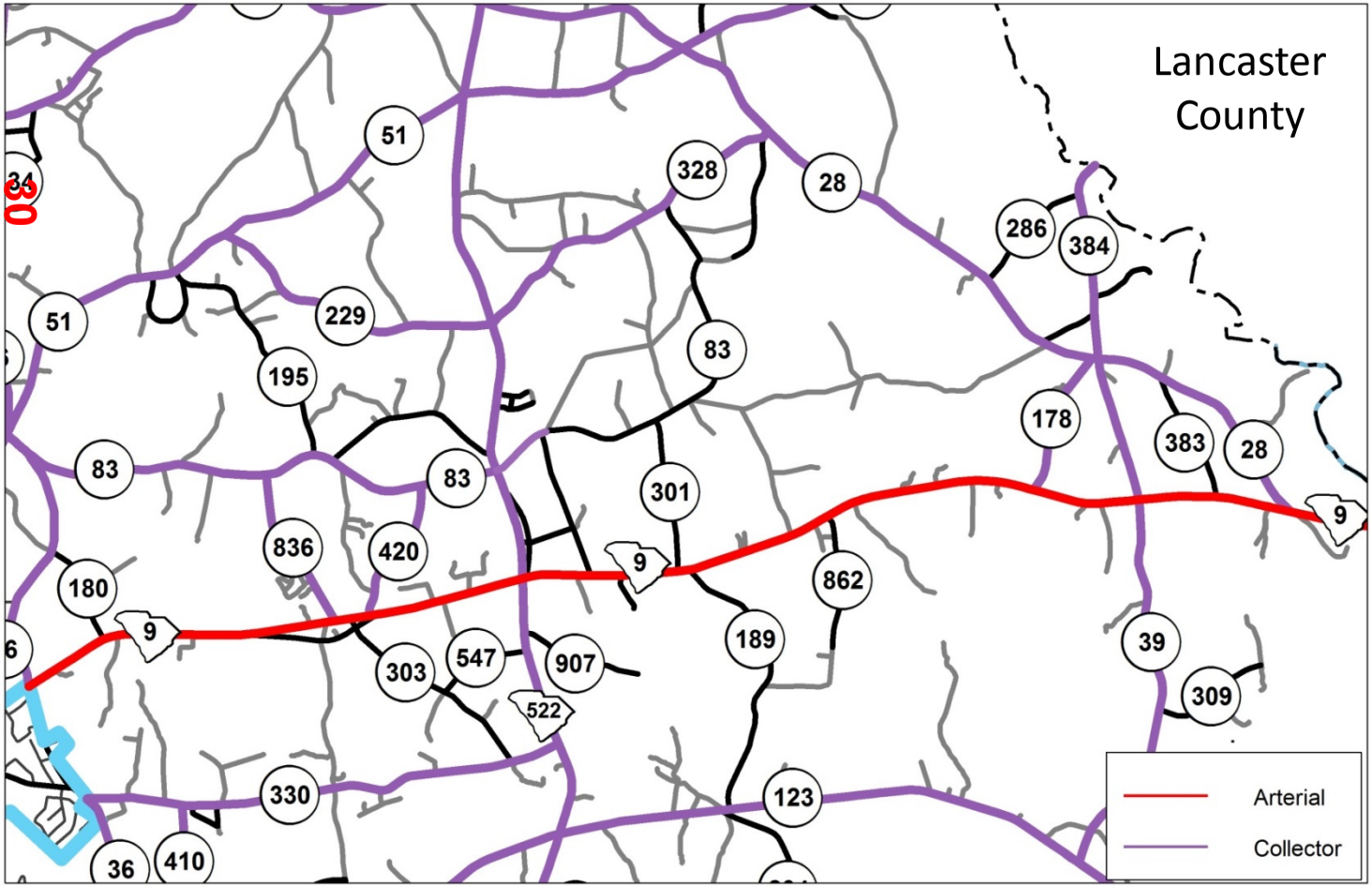
28



ROAD WORK AHEAD

Columbia East to Forest Acres




Lancaster
County
51
328
28
286
384
34
51
229
83
195
178
383
28
83
83
301
9
836
420
180
862
9
189
39
303
547
907
309
522
330
123
36
410
Arterial
Collector

Mileage by Functional Class

Functional Class	*Mileage*	*DVMT**	
Interstates	851	44,029,406	(31%)
Arterials	7,397	67,973,453	(47%)
Collectors	14,369	23,436,508	(16%)
Local Routes	18,713	8,417,743	(6%)
	41,330	**143,857,110**	

31

* Daily Vehicles Miles Travelled



Segmented Secondary System

32

Length in Miles	*Number of Roads*	*Total Mileage*
.001 to .250	14,166	1,971
.251 to .500	7,307	2,639
.501 to .750	3,162	1,952
.751 to 1.00	1,847	1,615
1.001 to 2.50	4,532	7,159
2.501 to 5.00	1,904	6,602
> 5.00	1,119	9,074
Total	34,037	31,012



The National Highway System (NHS)

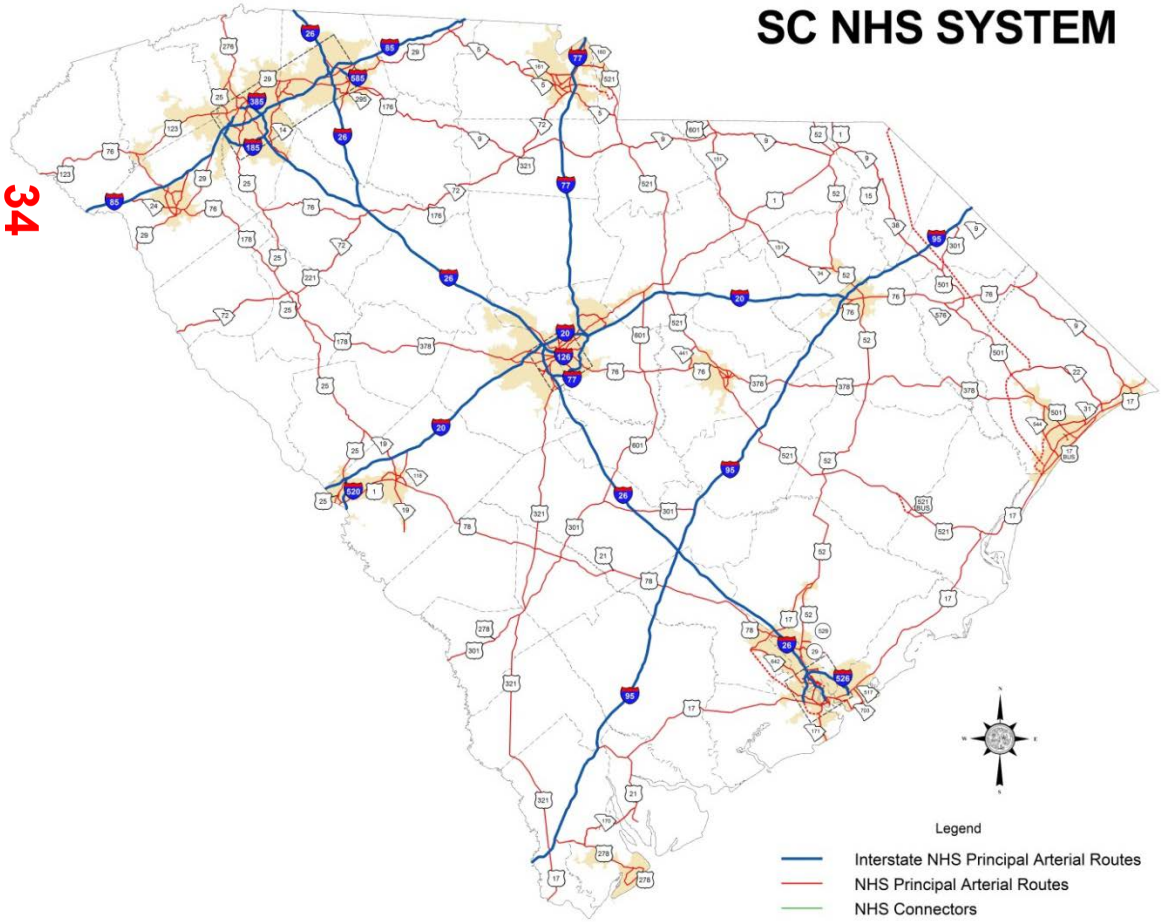
- The National Highway System consists of roadways that are important to the nation's economy, defense, and mobility.
- It was developed by the Department of Transportation in cooperation with the states, local officials and metropolitan planning organizations (MPOs)

33



34

SC NHS SYSTEM



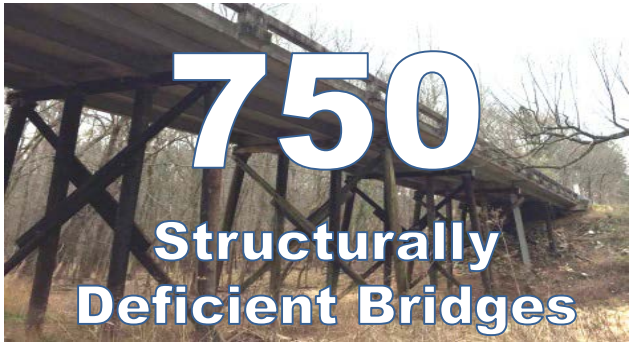
NHS Mileage

- Interstate – 851
- Non-Interstate – 2747
- Off System – 4
- Total - 3602

System Condition

- Pavements
  - Baseline condition
  - 10-yr. targets
- Bridges
  - Baseline condition
  - 10-yr. targets





Pavement Condition (from the TAMP)

36

Pavements	Centerline Miles	2016 Baseline		10-Year Target		Average Annual Funding Level
		% Good	% Poor	% Good	% Poor	
Interstate	851	65%	10%	92%	3%	**$135M**
Primary	9,517	19%	56%	53%	30%	**$272.5M**
Non-Interstate NHS	*2,752*	*25%*	*42%*	*72%*	*16%*	***$86.5M***
Non-NHS Primaries	*6,765*	*16%*	*63%*	*48%*	*37%*	***$186M***
FA Eligible Secondary	10,370	19%	50%	40%	35%	**$112.5M**
Non-Federal Aid Eligible Secondary	20,657	13%	56%	25%	45%	**$121M**
Total Average Annual Funding						**$641M**

Grading Pavement Condition

- Grade for pavement condition is called a Pavement Quality Index (PQI)
- PQI is made up of two components – one that measures rutting and roughness and one that measures pavement distress (cracking, raveling)

Pavement Condition	Poor	Fair	Good
PQI Range	0.0 – 2.6	2.7 – 3.3	3.4 – 5.0

Reconstruction range 0.0 -2.4

Rehabilitation range 2.4 - 3.2

Preservation range 3.2 - 5.0

Reconstruction – usually involves the complete replacement of the pavement structure

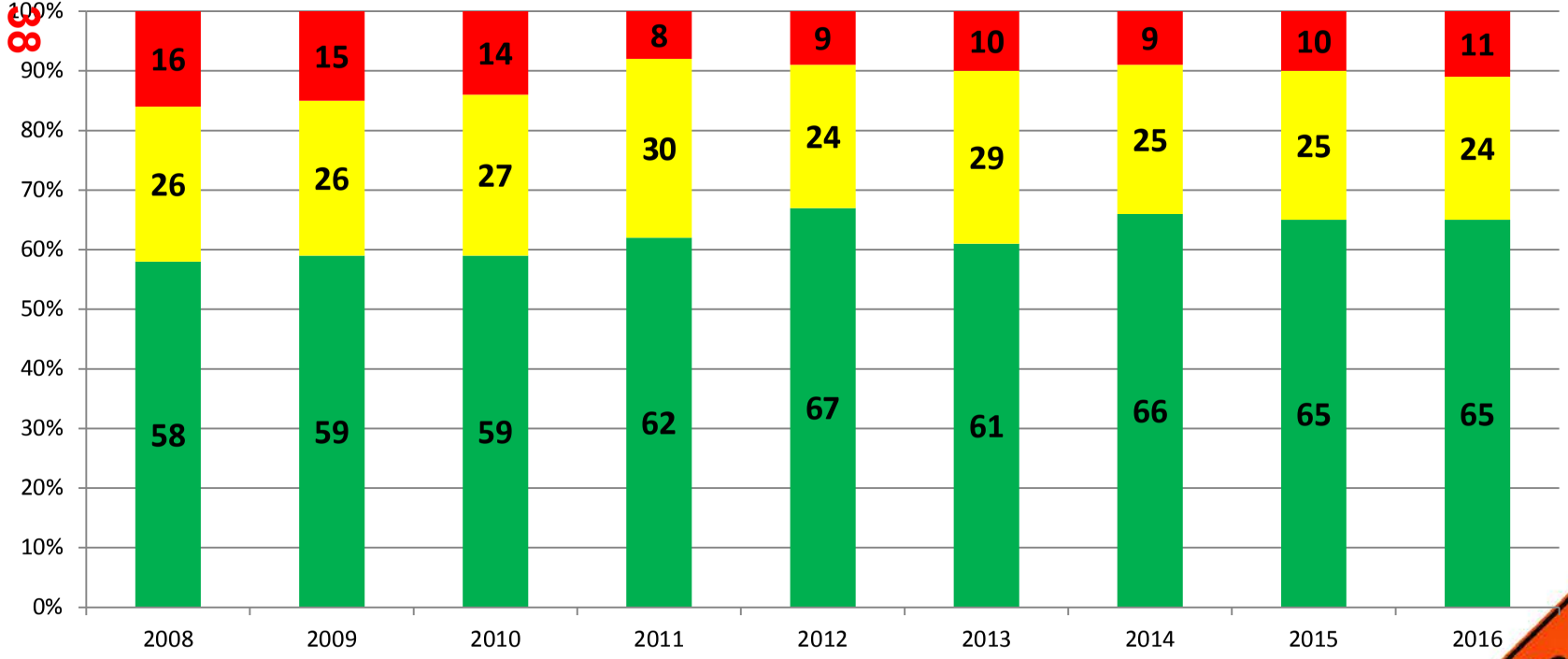
Rehabilitation – structural enhancements to improve a pavement's load carrying capability – i.e. adding additional layers of asphalt

Preservation – low cost treatments such as chip seal, crack sealing, or ultra thin asphalt overlays placed at the right time to slow pavement deterioration

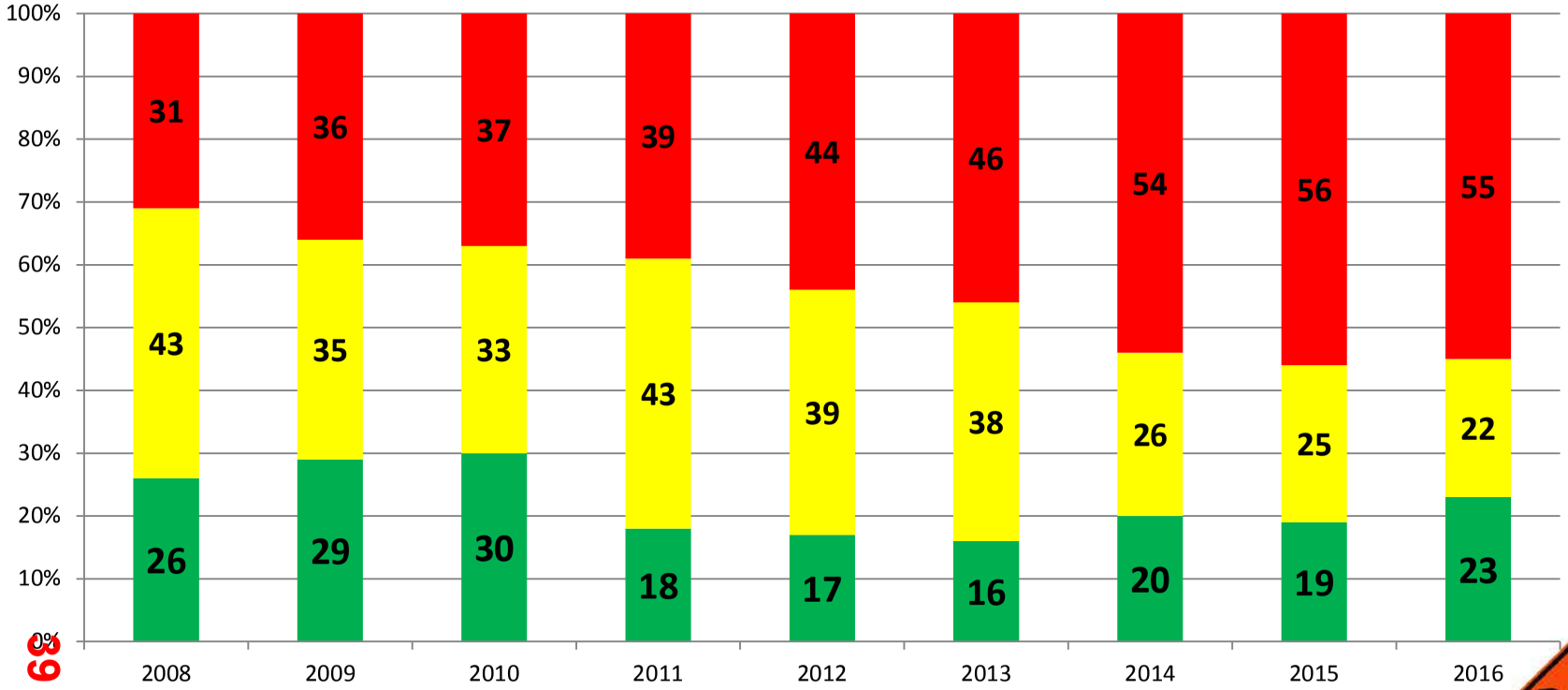
37



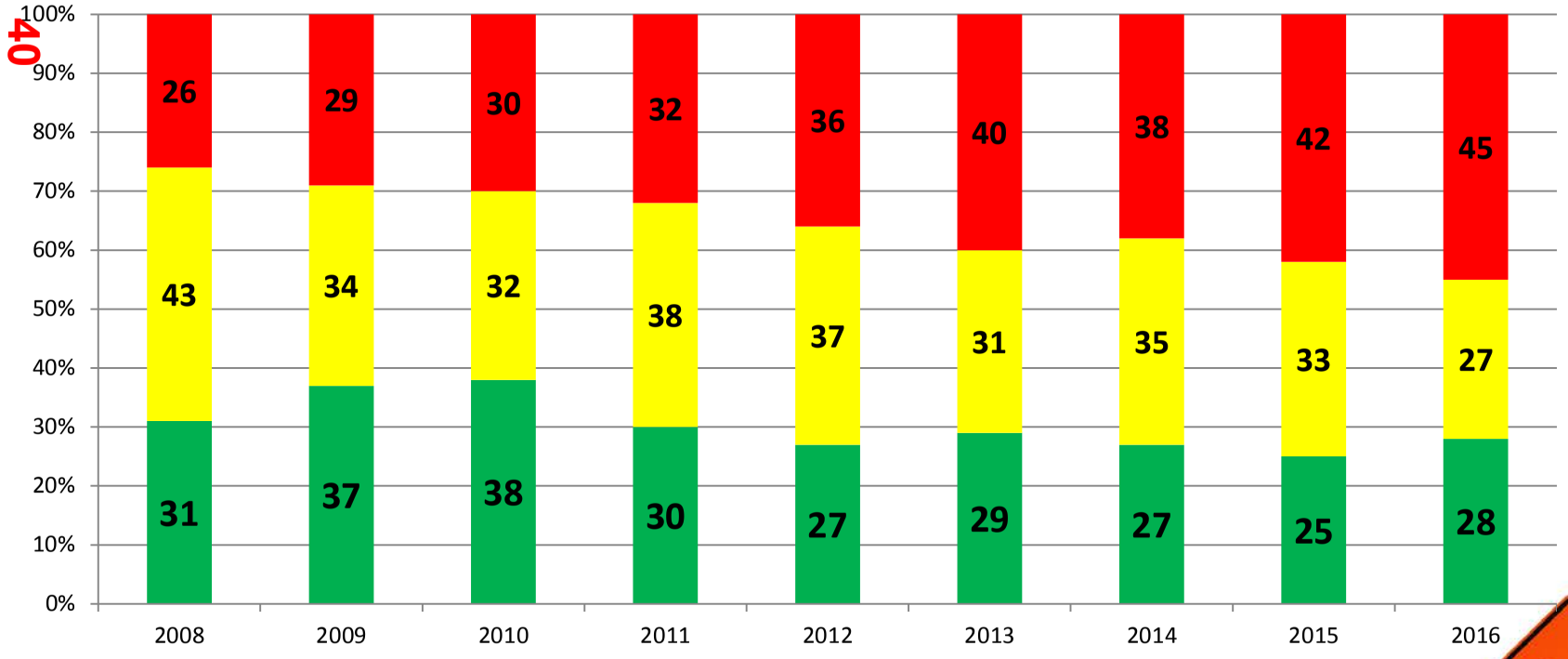
Interstate System Pavement Condition



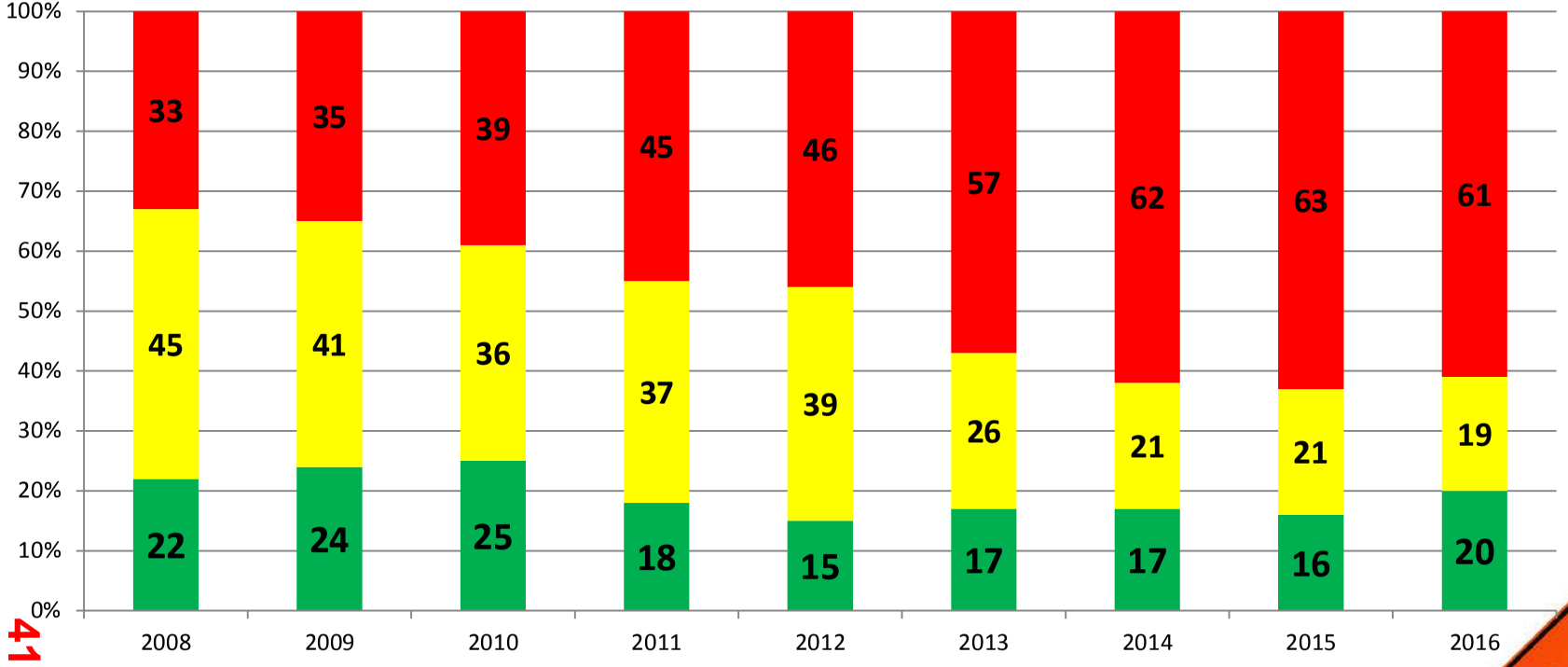
Primary System Pavement Condition



NHS Primary System Pavement Condition

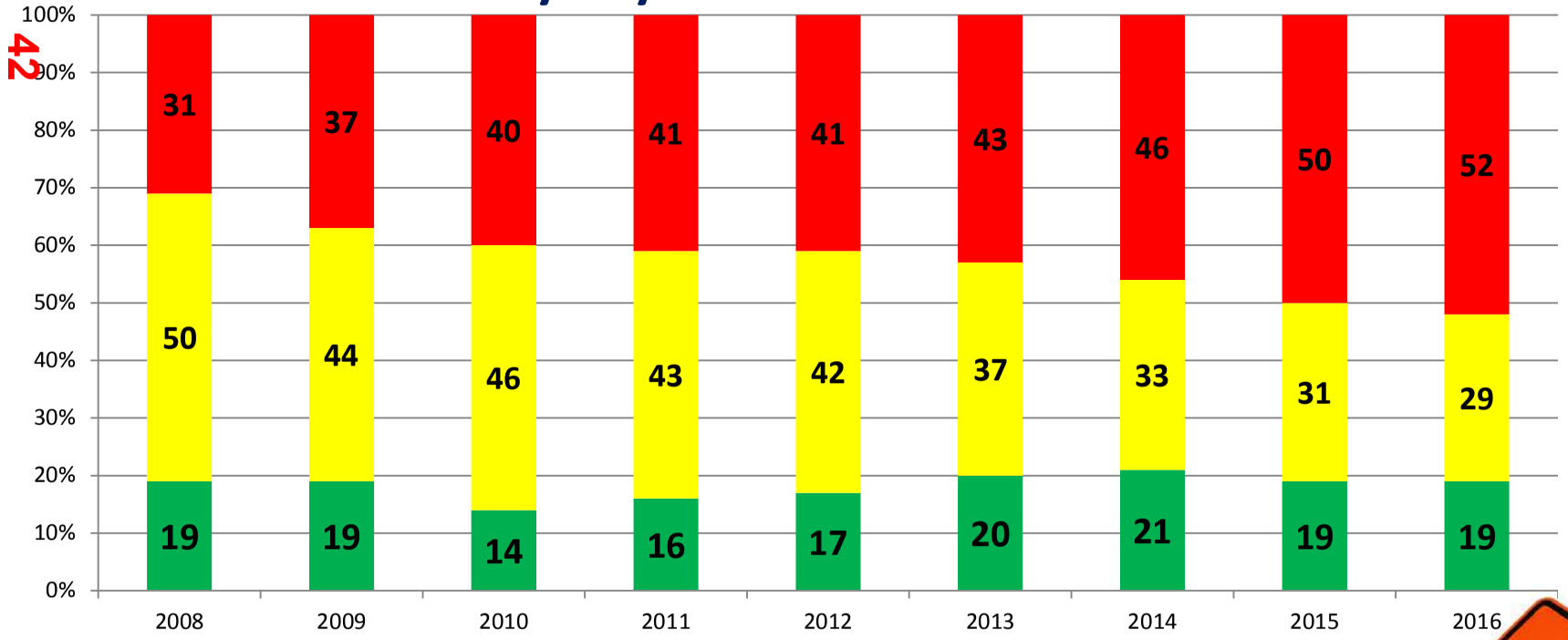


Non-NHS Primary System Pavement Condition

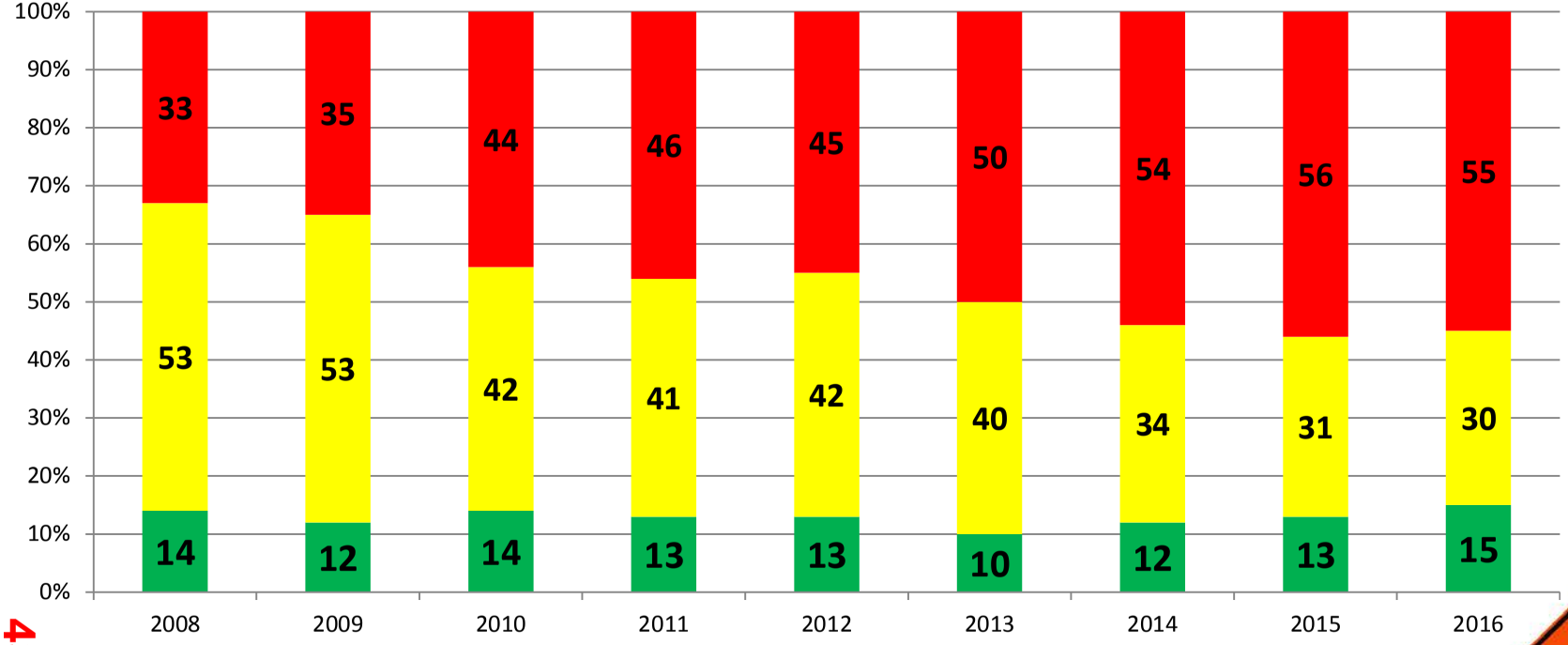


41

FA Secondary System Pavement Condition

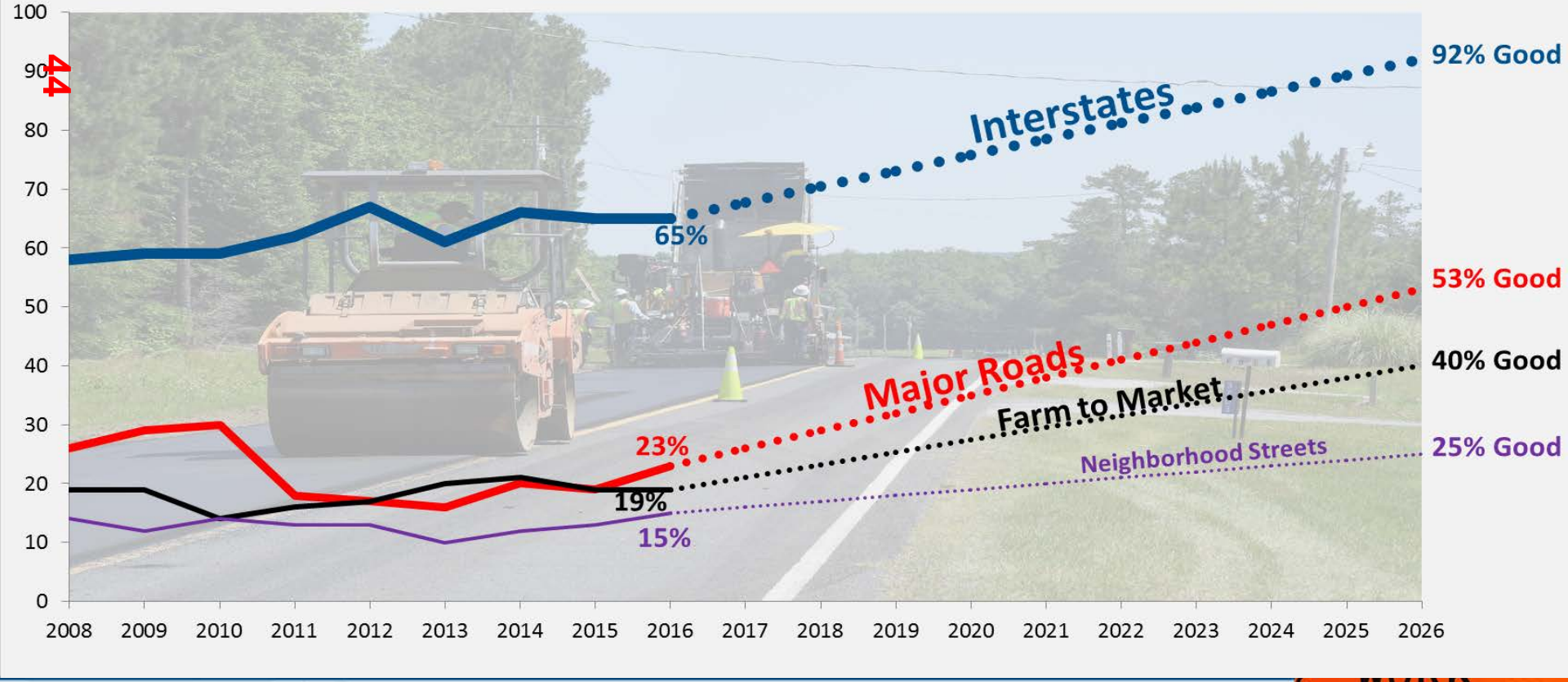


Non-FA Secondary System Pavement Condition

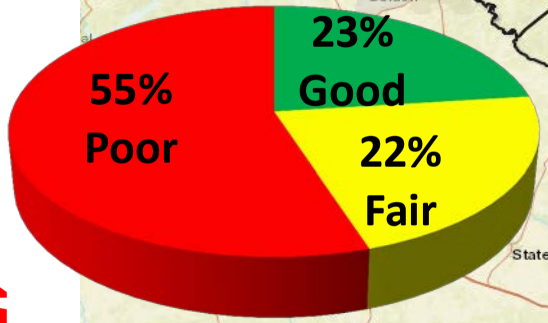


43

Resurfacing Investment: Pavement conditions will improve



NHS Pavement Conditions in South Carolina



Color Key

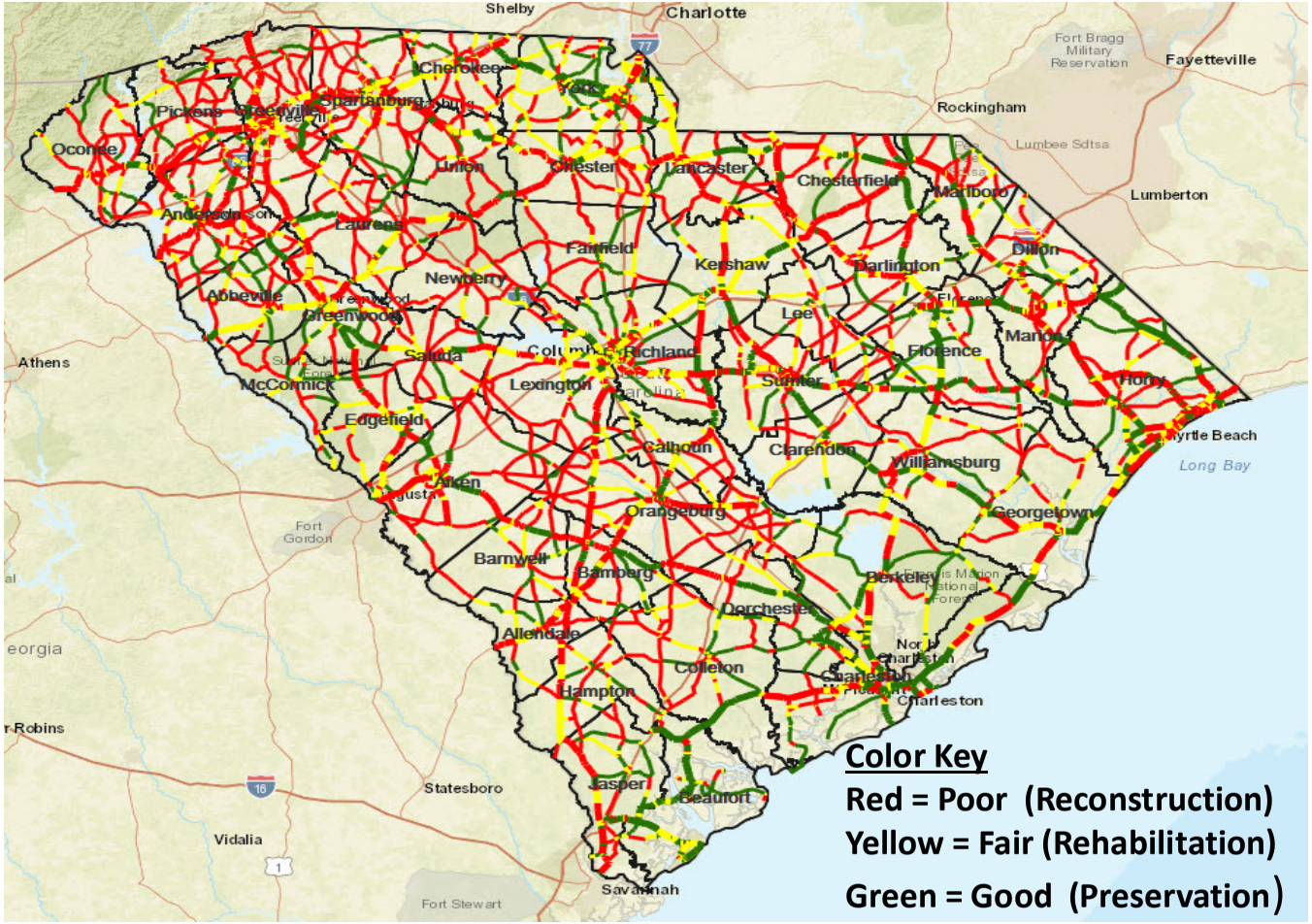
Red = Poor (Reconstruction)

Yellow = Fair (Rehabilitation)

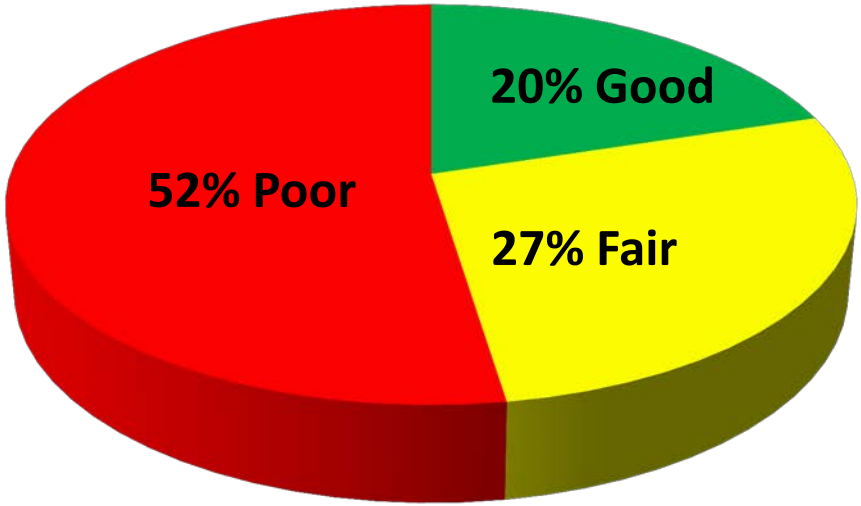
Green = Good (Preservation)

46

Primary Pavement Conditions in South Carolina



Overall Assessment of SC's Pavement



Based on Lane Miles

47

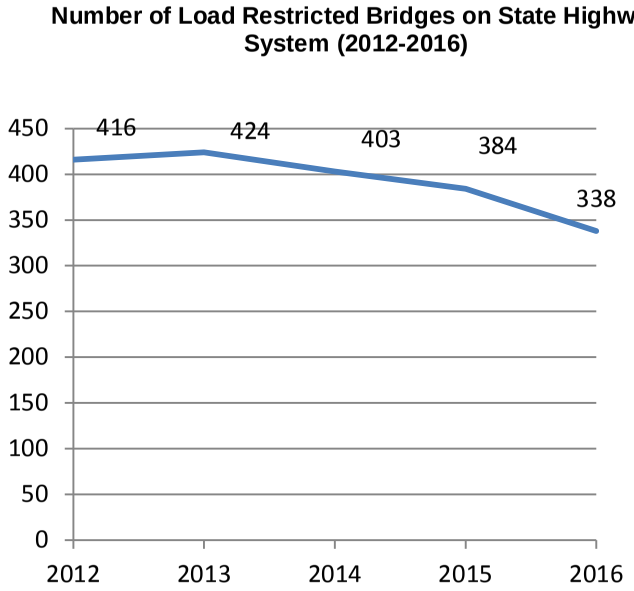
System Condition – Bridges

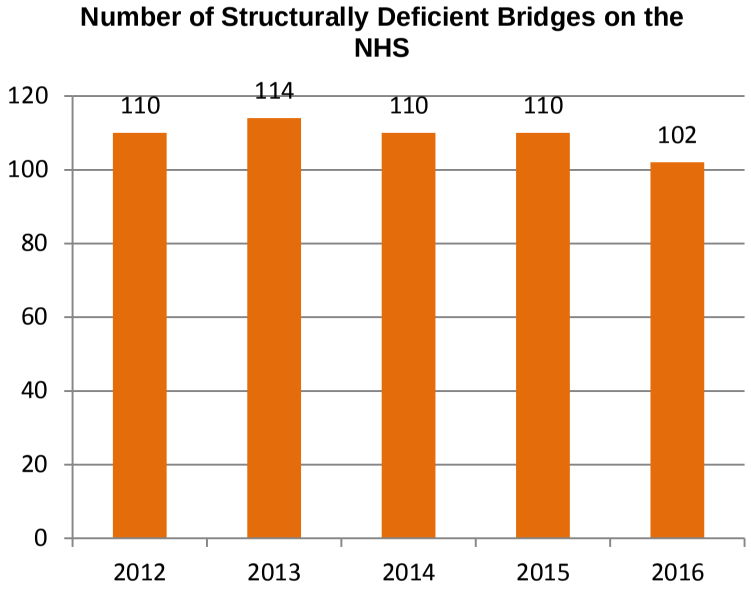
48 Bridges	# Structures	2016 Baseline		10-Year Target		Average Annual Funding Level
		% Good	% Poor defined as % SD	% Good	% Poor defined as % SD	
NHS	1,745	48%	6%	66%	0%	**$114.5M**
Non-NHS	3,883	46%	11%	41%	11%	**$18M**
Off-System	2,794	40%	9%	36%	10%	**$18.5M**

Bridge Programs		2016 Baseline Condition	10-Year Target	Average Annual Funding
Load Restricted Bridge Program		348 Bridges	0	**$36.5M**
NHS Structurally Deficient Bridge Program		51 Bridges	0	**$114.5M**
Total Average Annual Funding				**$151M**

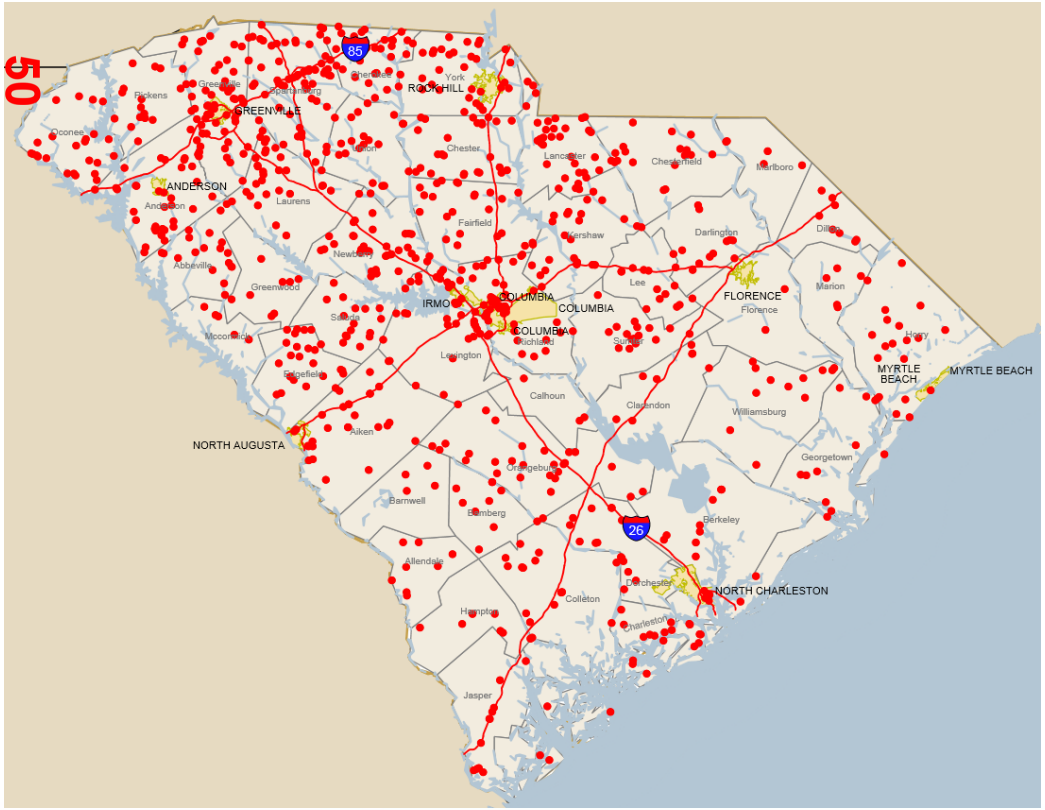


Bridge Condition Trends





Bridge Condition Trends



Eliminate structurally deficient bridges on the NHS by the end of 2026

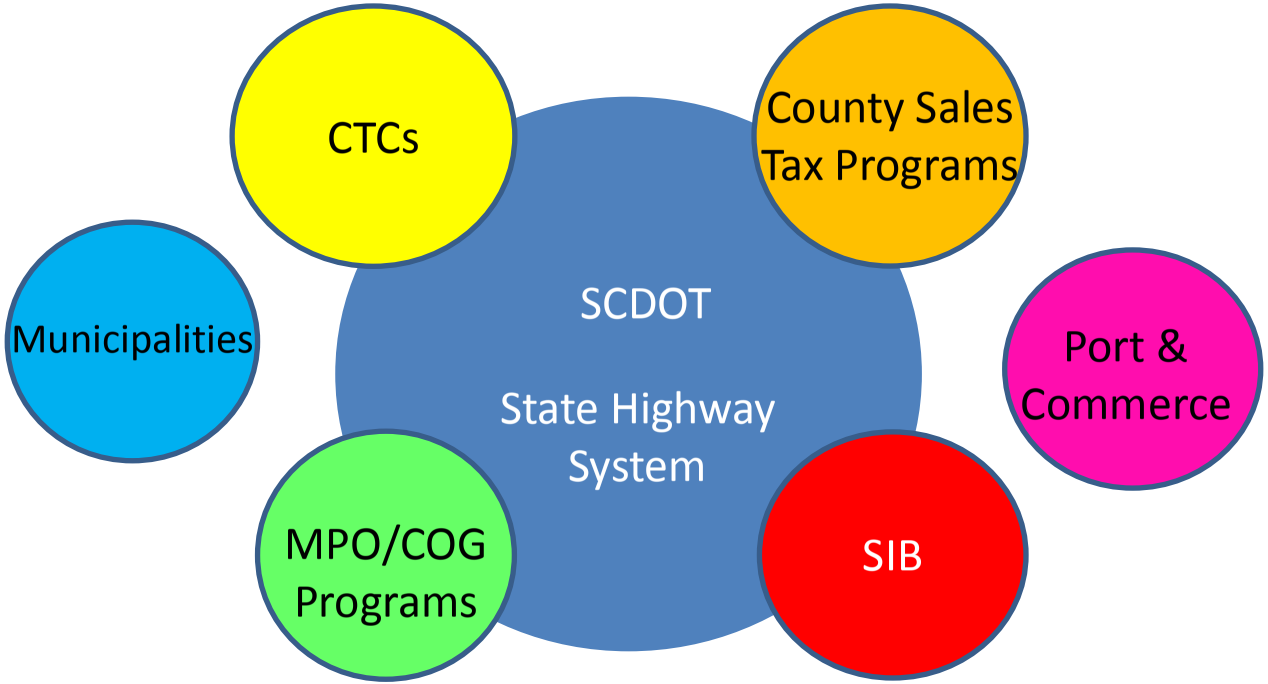
Eliminate load restricted bridges by the end of 2026



Other Transportation Entities

Other Entities Programing Projects

52



County Sales Tax Programs

53



Benefits

54

- Bring additional revenue for road improvements to the county
- Non-residents help pay for improvements
- Typically, the counties develop a referendum for the voters to approve specific projects



SCDOT's Role

- May manage entire program (3)
  - Preliminary engineering
  - Right of way
  - Construction, engineering and inspection (CE&I)
  - Utility relocation
- Or conduct design reviews (most common)
  - Coordinate National Environmental Policy Act (NEPA) process
  - Perform Quality assurance oversight

55



County Sales Tax Programs

56

1. York County
2. Charleston County
3. Dorchester County
4. Beaufort County
5. Florence County
6. Horry County
7. Berkeley County
8. Richland County
9. Sumter County
10. Aiken County
11. Georgetown County
12. Greenwood County



York County – Pennies for Progress

- Pennies 1
- Referendum Passed: November 1997
- Tax Expired: 6 years
- Budget: $211,384,160
- Number of Projects: 14
- Pennies 2
- Referendum Passed: November 2003
- Tax Expired: 7 years
- Budget: $173,000,000
- Number of Projects: 25

- Pennies 3
- Referendum Passed: August 2011
- Tax Expires: April 30, 2018
- Budget: $161,000,000
- Number of Projects: 14
- Pennies 4
- Referendum Passed: November 2017
- Budget: $277.92 million
- Number of Projects: Multiple

57

https://www.penniesforprogress.net/



Charleston County – Roadwise 2004

58

- Passage: fall of 2004
- Duration: 25 years or $1.3 billion
- Make-up: half-cent sales tax on purchases
- Program: Spent on two priorities - green space acquisition and transportation projects including mass transit.

https://roads.charlestoncounty.org/index.php?page=program-history



Charleston County – Roadwise 2016

- Passage: November 2016
- Beginning: May 2017
- Duration: 25 years or $2.1 billion
- Make-up: half-cent sales and use tax, ordinance: https://roads.charlestoncounty.org/files/TST-2016-Referendum.pdf
- Program: Split into two priorities – Greenbelt Program ($210 million) and transportation projects including mass transit ($1.89 billion).

59 https://roads.charlestoncounty.org/index.php?page=program-history



Dorchester County Sales Tax Transportation Authority - DCTA

60

- Passage: 2005
- Funding: $125 million
- Roadway Projects: 22
- Dirt Road Paving: 260 miles

http://www.dorchesterroadstax.org/HomePage.htm



Beaufort County

- Passage: November 7, 2006
- Funding: $152 million
- Roadway Projects: 10
- First program largely complete
- Second sales tax program on the ballot this November

61



Florence County

62

- Passage: November 7, 2006
- Duration: 7 Years
- Funding: $148 million
- Roadway Projects: 6

- Passage: December 13, 2012
- Duration: 7 Years
- Funding: $145 million
- Roadway Projects: Numerous

http://florenceco.org/road-projects



Horry County – Riding on a Penny

- Passage: November 7, 2006
- Duration: 7 years
- Make-up: Increased the level of sales tax in Horry County an additional penny on all retail sales, accommodations and prepared food and beverage
- Program: Slated to receive $425,307,500

63

http://www.ridingonapenny.com/

Berkeley County

64

- Passage: November 4, 2008
- Duration: 7 Years
- Projects - 54
- Funding: $133 million



https://www.berkeleycountysc.gov/drupal/engineering/onecent



Richland County

Facts

- Passage: November 2012
- Funding: $1.07 Billion
- Duration: 22 Years

Categories

- Transportation: $656 million
- Mass Transit: $300 million
- Bike/Ped/Greenway: $80 million

www.RichlandPenny.com







Sumter County – Penny for Progress

99

Facts

- Passage: November 2008
- Funding: $75 Million
- Duration: 7 Years

Categories

- Corridor improvements
- Intersection improvements
- Sidewalk improvements
- Various non-road projects

http://sumtercountysc.org/?q=penny-progress/about-penny-progress



Aiken County

Facts

- Passage: November 2010
- Funding: $138 million
- Duration: 7 Years

Categories

- Resurfacing projects
- Road widening projects
- Facilities improvements
- Utility improvements
- Capital purchases

https://www.aikencountysc.gov/Reference/SalesTaxIIIOrdFinal-Signed.pdf

67



Georgetown County – Visions II

68

Facts

- Amended: October 2015
- Funding: $405.6 million
- Duration: 13 Years

Categories

- Highway improvements - $29.7 million
- Airport improvements
- Recreation and Leisure
- Economic development
- Community enhancement
- Facilities projects

http://www.georgetowncountysc.org/Capital_Improvement/



Greenwood County Sales Tax Program

Facts

- Passage: November 2016
- Funding: $87.9 Million
- Duration: 8 Years

Categories

- Facilities projects
- Road capacity project
- New location project
- Various non-road projects

https://www.greenwoodsc.gov/countywebsite/modules/showdocument.aspx?documentid=5612

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Carolina Bays Parkway @ Barefoot Resort

70



Horry County

North Myrtle Beach Connector



Horry County

71

Fort Mill Northern Bypass

72



York County

SC 5 West Widening



York
County

73

74

State Ports Authority & Department of Commerce



SCPA and Department of Commerce

- Secretary of Transportation serves on the SC Ports Authority board and the SC Coordinating Council for Economic Development
- Engaged in SC Council on Competitiveness, a group focused on logistics and economic development
- Works in close coordination with the Port on operational items
- Works closely with both the Department of Commerce and the SCPA on large prospects/projects such as Volvo interchange, Port Access Road, and BMW interchange

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State Transportation Infrastructure Bank



State Transportation Infrastructure Bank

- The South Carolina Transportation Infrastructure Bank Act was signed into law on June 26, 1997
- Purpose of Act: To focus greater attention on larger transportation projects, and thereby allow SCDOT to devote resources to other important transportation projects
- Purpose of Bank: To select and assist in financing major qualified projects by providing grants and/or loans for constructing and improving highway infrastructure for public purposes and economic development

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State Transportation Infrastructure Bank

78

- The SCTIB is a separate agency from SCDOT and is governed by its own seven member board
- The SCDOT Commission chairman is a member of the SCTIB board
- The Governor appoints 2 members, including the Bank Board chairman
- 2 appointees by the Speaker of the House, including 1 House member
- 2 appointees by the President Pro Tempore of the Senate, including 1 member of the Senate



State Transportation Infrastructure Bank

- Establishes it's own process, similar to Act 114, for evaluating projects/applications
- SCDOT has 1 staff member who serves as a technical advisor to the SCTIB evaluation committee
- Local funding contributions are viewed favorably
- Act 275 of 2016 requires the SCTIB to submit its decisions to the SCDOT Commission for its consideration
- Every project and bond issue is reviewed and approved by the legislative Joint Bond Review Committee

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SCTIB Revenue Sources

80

- 1 cent equivalent of the state gas tax is transferred annually from SCDOT to the SIB
- Truck registration fees
- Motor vehicle revenues
- Portion of electric power tax
- Loan repayments from SCDOT and county governments

These revenue streams are typically used to pledge to debt service for the issuance of revenue bonds



Notable Projects Involving the SCTIB

- Completed projects
  - Arthur Ravenel Bridge
  - Lake Murray backup dam
  - Interstate cable barrier
- Projects underway
  - I-85/385 interchange project
  - I-20 widening in Lexington County
  - I-85 widening in Spartanburg and Cherokee Counties
  - I-77 widening in Richland County

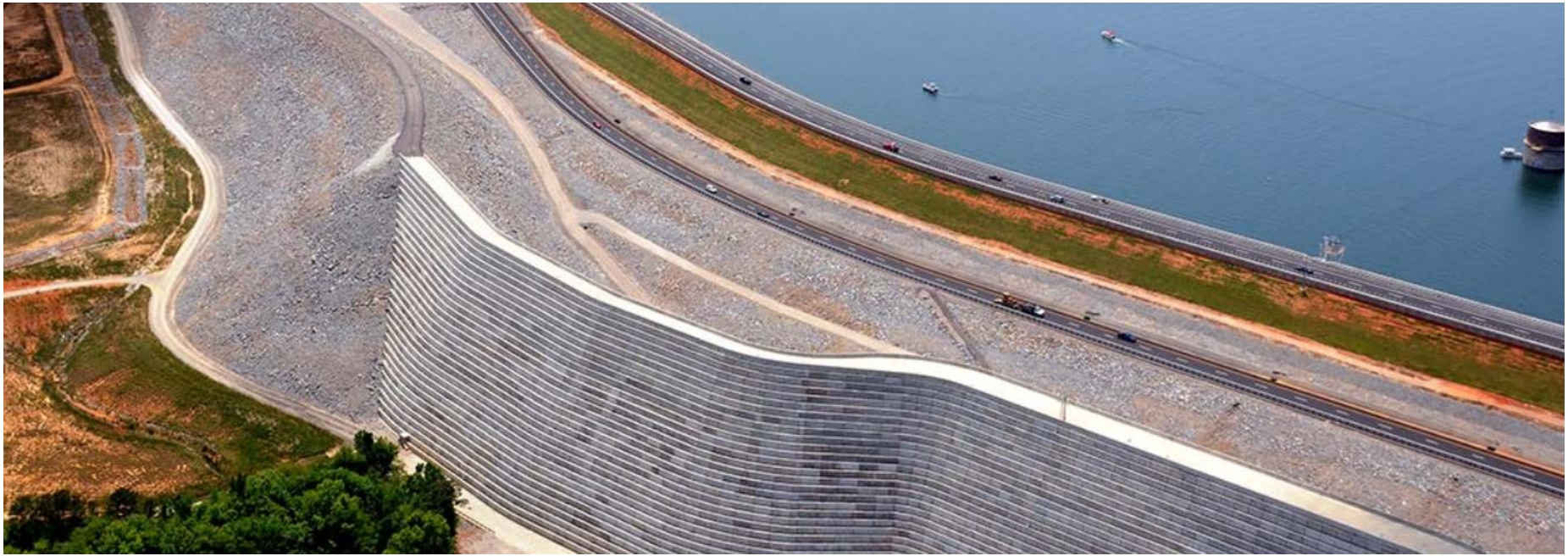


Arthur Ravenel Bridge

82



Lake Murray Backup Dam



83

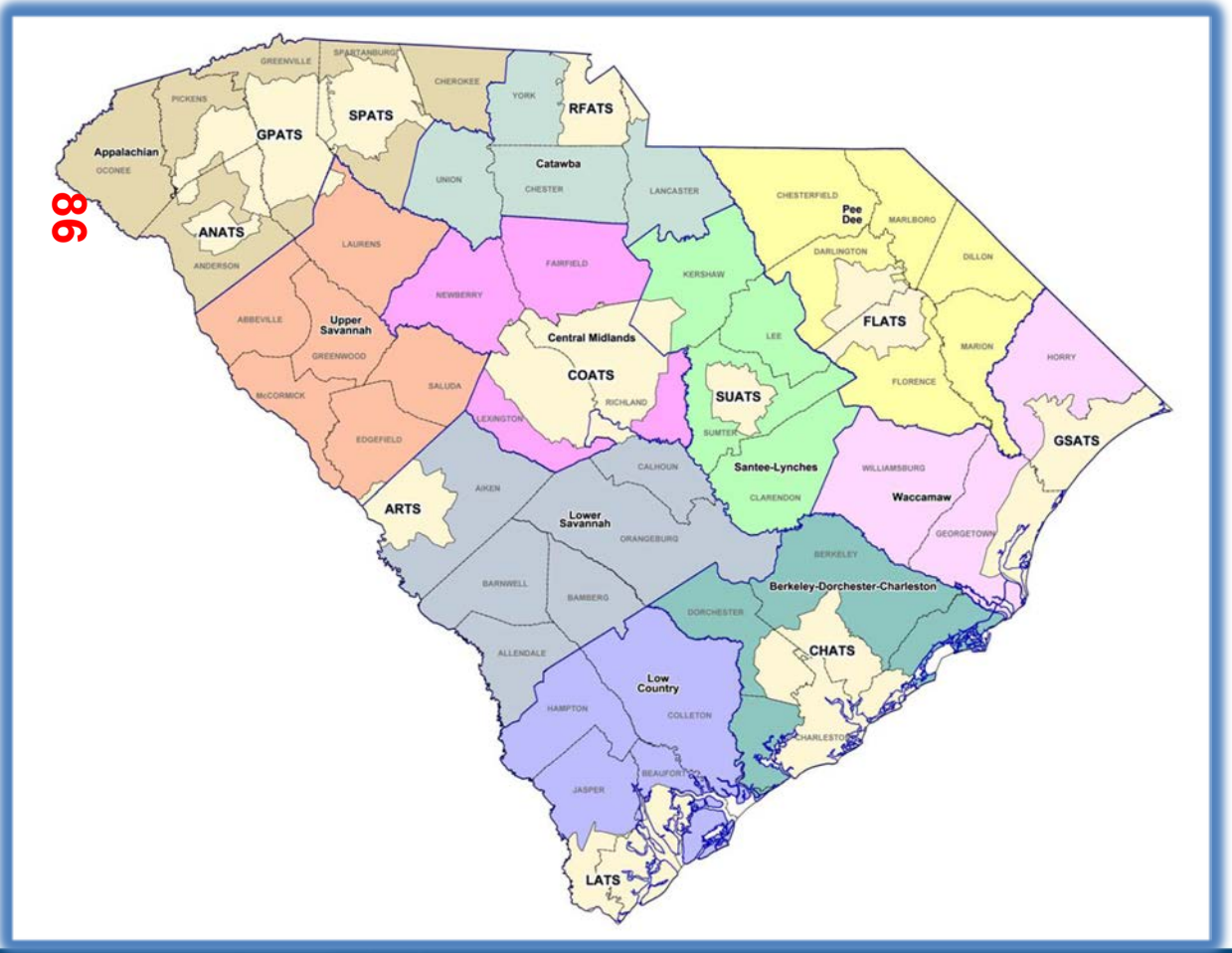
Interstate Cable Barrier



Metropolitan Planning Organizations & Councils of Government

85





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MPOs:

ANATS
ARTS
CHATS
COATS
GPATS
GSATS
FLATS
LATS
RFATS
SPATS
SUATS

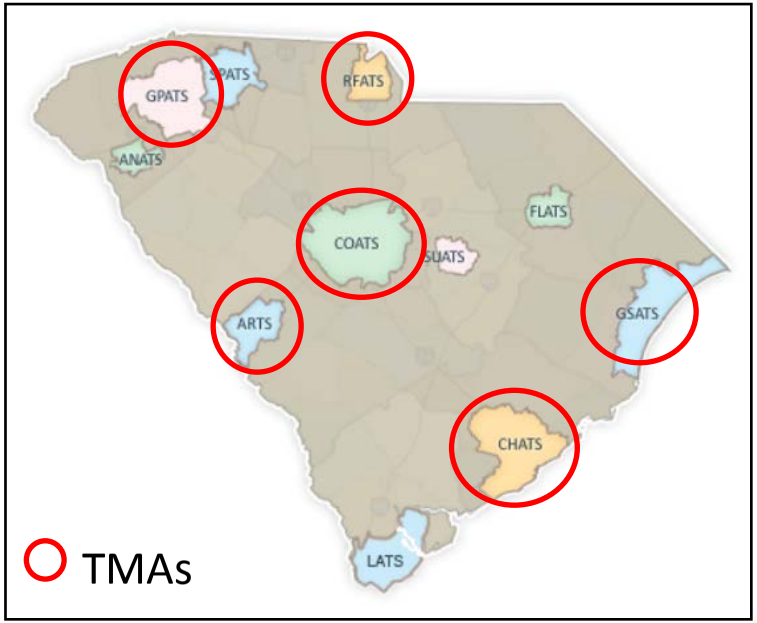
COGs:

Appalachian
BCD
Catawba
Central Midlands
Lowcountry
Lower Savannah
Pee Dee
Santee Lynches
Upper Savannah
Waccamaw



Transportation Management Areas (TMAs)

- ARTS
- CHATS
- COATS
- GPATS
- RFATS
- GSATS



Metropolitan Planning Organizations

- A metropolitan planning organization (MPO) is a transportation policy-making organization made up of representatives from local government and transportation authorities
- Created in 1962 for urbanized areas with a population greater than 50,000



Metropolitan Planning Organizations

- Created in order to ensure that existing and future expenditures of government funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive (3-C) planning process
- Governed by a policy committee
- Must establish a technical committee



MPOs – Core Functions

06

- Establish a local forum for transportation decision making in the metropolitan area
- Evaluate transportation alternatives
- Develop and update a fiscally constrained long range transportation plan (LRTP) for the metropolitan area that looks out at least 20 years
- Develop a transportation improvement program (TIP) based on the long-range plan
- Involve the public



Council of Governments

- Councils of government (COGs) are regional forums that allow local governments to come together to address common challenges and are controlled by their member governments
- Members come from the counties, municipalities, and other government bodies within the COG area
- Perform many of the same functions as the MPOs

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COGs – Core Functions

92

- Address issues such as:
  - Regional and municipal planning
  - Economic and community development
  - Pollution control
  - Transit administration
  - Transportation planning
  - Human services
  - Collection and distribution of demographic and cartographic/GIS data



COGs – Core Functions

- Develop and update a fiscally constrained long range transportation plan (LRTP) for the non-metropolitan area that looks out at least 20 years
- Develop a transportation improvement program (TIP) based on the long-range plan
- Involve the public



MPO & COG Funding

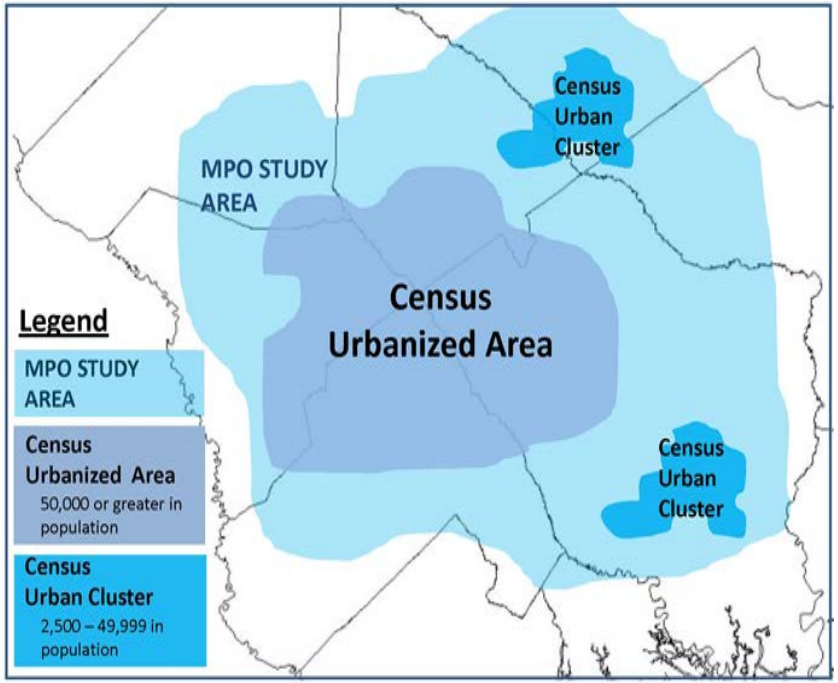
94

- Funding is provided in the form of Guideshares
- Guideshares is an SCDOT defined program comprised of federal funds and state match
- It provides dedicated funding to implement project priorities associated with system upgrade projects. Dating back to the 1960's, SCDOT utilized the MPOs to define urban system upgrade needs
- The funding/planning program was later expanded to the COGs in the late 90s. Prior to this change, SCDOT planned for all rural system upgrades



Current Guideshare Structure

- $138 million approved by SCDOT Commission in 2014
- 11 MPOs divide the urban portion based on relative share of urbanized area and urban cluster populations
- 10 COGs divide the rural portion based on relative share of Non-Study Area population



Current Commission Approved MPO & COG Allocations

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MPO	Guideshare Allocation
ANATS	$2,815,237
ARTS	$3,593,769
CHATS	$19,026,279
COATS	$19,199,714
FLATS	$3,107,082
GPATS	$18,077,921
GSATS	$7,599,944
LATS	$4,625,288
RFATS	$6,035,144
SPATS	$6,376,359
SUATS	$2,536,368
TOTAL	$92,993,105

COG	Guideshare Allocation
APPALACHIAN	$7,579,497
BCD	$2,181,422
CATAWBA	$4,903,284
CENTRAL MIDLANDS	$2,883,809
LOWCOUNTRY	$2,688,118
LOWER SAVANNAH	$5,489,253
PEE DEE	$6,622,076
SANTEE-LYNCHES	$3,208,717
UPPER SAVANNAH	$6,263,156
WACCAMAW	$3,187,564
TOTAL	$45,006,896

Total Guideshare Allocation - $138 M



MPO/COG Project Development

- Long-range plans identify candidate projects for inclusion in their Transportation Improvement Programs (TIPS)
- Each MPO and COG follows adopted ranking procedures ratified by the Commission.
- MPO and COG projects typically include widenings, intersections, signalization, and other modal/operational improvements



MPO/COG Prioritization Process and the SCDOT Commission's Role

98

MPO/COG creates Long-Range Transportation Plan and identifies project lists based on 20-year needs

↓

Projects are ranked according to prioritization criteria that have been ratified by the SCDOT Commission

↓

Projects are incorporated into the Transportation Improvement Program (TIP) upon completion of public comment period and approval by MPO/COG Policy Committee

↓

Projects are incorporated into the Statewide Transportation Improvement Program (STIP) upon SCDOT Commission approval and FHWA/FTA concurrence



Municipalities



Municipalities – Typical Projects

100

- Resurfacing projects
- Pedestrian facilities
- Operational improvements
- Beautification projects
  - Streetscape project
  - TAP projects



County Transportation Committees (CTCs)

101



Committee Appointments

102

- Created in 1994 (Tucker vs. SCDHPT lawsuit)
- Appointments made in each county by the County's Legislative Delegation
- Serves at the pleasure of the delegation
- Typically, a separate entity from county government
- No set size and no set terms
- Fair representation from municipalities and unincorporated areas of the county



“C” Funds – Where Do They Come From

- Highway Users Fee

  (2.66 cents per gal.) $75.3 M

- Donor Bonus Fund

  (SCDOT) $17.0 M

TOTAL $92.3 M



Act 40 - Increased Apportionments

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- Current SFY funding is based on the original 2.66 cents a gallon
- Amends the C Fund law increasing the CTC's portion
  - Increases .3325 cents a gallon beginning **July 1, 2018**
  - Total Increase of 1.33 cents which is phased in at 0.3325 cents each year for four years.
- Fully phased in apportionment is 3.99 cents a gallon (effective July 1, 2021).



Act 40 - Increased Apportionments

- Requires the 1.33 cents increase to be used exclusively for repairs, maintenance, and improvements to the state highway system

When the total increase is in place in SFY 21/22, the proceeds to the CTCs will be the original 2.66 cents plus the increase of 1.33 cents

- ***which equals 3.99 cents***

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“C” FUND Allocation Formula

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- One third based on the ratio of the land area of the county to the land area of the state.
- One third based on the ratio of county population to the state population.
- One third based on the ratio of rural road mileage in the county to rural road mileage in the state. A rural road is any public road not in a city or town.



Donor Bonus Fund

- $17 million is transferred annually from the State highway fund to those counties that contribute to the C fund an amount in excess of what it receives under the Allocation Formula
- The funds are distributed in the ratio of the individual donor county's contribution in excess of C fund revenue allocated to the county under the Allocation Formula to the total excess contributions of all donor counties

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Increased Donor Bonus

108

- Increased from $9.5 Million to $17 Million beginning in State Fiscal Year 17/18.

- How allocations are funded:
  - the $17 Million is divided among donor counties (defined in the law)
  - up to an additional $3.5 Million is to be divided among eligible donor counties
  - Donor bonus will be capped at $20.5 Million

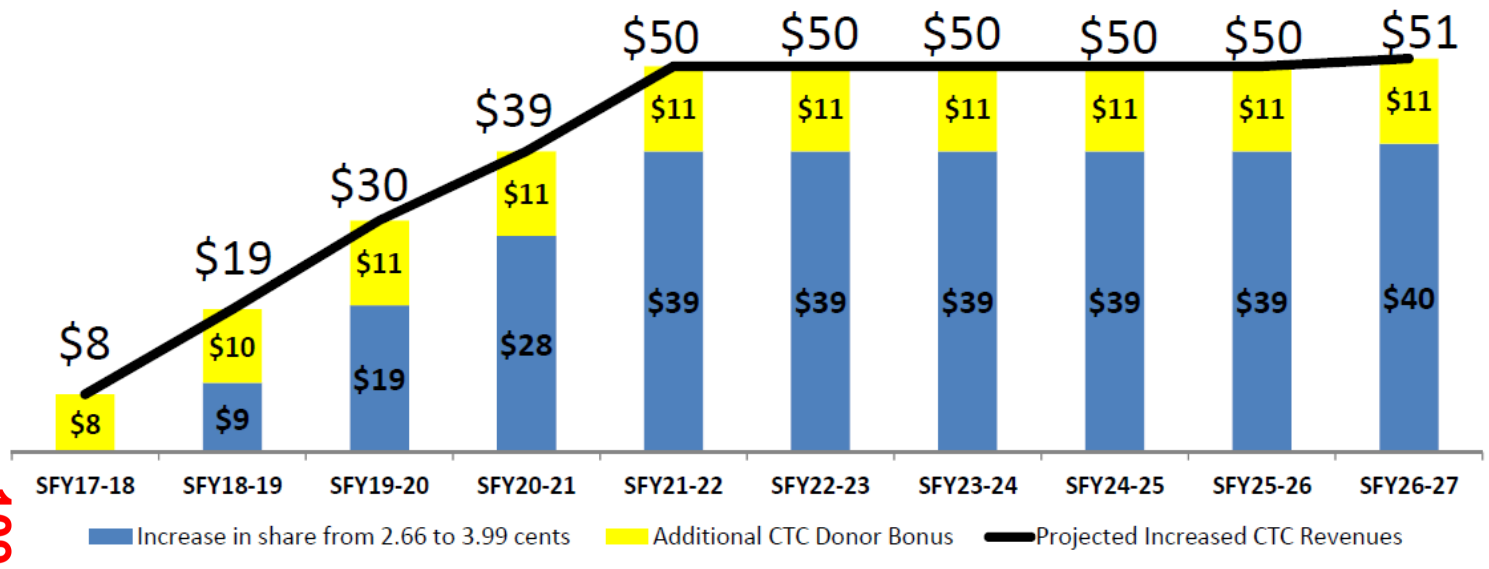
Donor Bonus funds are to be expended in accordance with the requirements outlined in the C-Fund law. They are <u>not</u> used in the calculations in determining the 25% expenditure requirement



CTC Projected Increased Revenues due to passage of Act 40

Assumes Donor Bonus increases to $20.5M within 3 years

Subject to change



109

Recurring Funds: Project Selection

110

- Selected by CTC on the State and Non-State Systems
- Limitations
  - 25% minimum on State System (any component)
  - 75% maximum on Non-State System
  - Cannot carry forward more than 300% of uncommitted funds each year



Minimum $ Spent on the State System

- The 25% expenditure requirement on the state system remains in place until the new phased-in funds that are mandated to be spent on the state system represents at least 25% of the apportioned funds.

- As the increased funds are phased-in, they eventually will serve to achieve and actually exceed the 25% minimum requirement.

111



Recurring Funds: Project Selection

112

SCDOT provides the following guidance to CTCs for selecting projects:

“C funds are for transportation projects on public property and must be accessible to the public.”



Recurring Funds: Project Selection

What types qualify?

- Resurfacing
- Widening and/or realignments
- Extending shoulders
- Traffic signs/signals
- Intersection Improvements
- Turning lanes
- Sidewalks
- Pavement markings

113



Examples of Ineligible Projects

114

- Projects located on private property
- Projects not accessible to the public
- Projects not related to transportation
- Recreational projects such as tennis courts, ball fields, or running tracks



CTC Responsibility

- Selection and approval of C funds based on known annual income
- Assignment of project administrator
- Compliance with state law



Project Management Responsibility

116

- Compliance with SC state procurement procedures
- Detailed record keeping
- Submittal of detailed invoices for work performed



CTC Program Administration Options

- SCDOT Administered
  - 27 CTCs – funds maintained by SCDOT
  - SCDOT manages the entire program
- Self-Administered
  - 19 CTCs –funds sent monthly
  - CTC manages entire program
  - Requires additional staff



Self Administered Compliance Reviews

118

- Each CTC submits annual financial report
- SCDOT reviews all 19 CTCs to ensure compliance with the CTC law
  - Review projects shown on CTCs annual report
  - Review for adherence to procurement, expenditure and project eligibility requirements



SCDOT Annual Report

- Submitted in accordance with the C Fund statute in January each year
- Contains reports of all 46 CTCs
  - 19 self-administered
  - 27 SCDOT administered



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South Carolina
Department of Transportation

Commission Workshop

Wednesday, May 16, 2018

HANDOUTS

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2016 Pavement Condition by County and Road System

	Interstate				Primary				FA Secondary				Non-FA Secondary			
	Lane Miles	% Poor	% Fair	% Good	Lane Miles	% Poor	% Fair	% Good	Lane Miles	% Poor	% Fair	% Good	Lane Miles	% Poor	% Fair	% Good
ABBEVILLE	0.00	0.00%	0.00%	0.00%	418.18	46.21%	26.30%	27.48%	268.54	26.58%	58.18%	15.25%	676.32	52.13%	34.94%	12.93%
AIKEN	180.64	30.56%	11.07%	58.37%	801.90	66.89%	14.68%	18.43%	843.82	44.70%	36.08%	19.22%	1,506.29	36.47%	46.34%	17.19%
ALLENDALE	0.00	0.00%	0.00%	0.00%	267.42	51.84%	31.10%	17.06%	175.66	29.27%	58.32%	12.41%	586.11	43.04%	38.97%	17.99%
ANDERSON	188.98	12.62%	13.27%	74.11%	868.20	69.74%	16.69%	13.56%	851.40	38.24%	38.38%	23.37%	935.59	38.37%	39.86%	21.77%
BAMBERG	0.00	0.00%	0.00%	0.00%	318.60	50.45%	18.32%	31.23%	234.54	51.24%	34.70%	14.06%	597.14	49.39%	31.90%	18.71%
BARNWELL	0.00	0.00%	0.00%	0.00%	310.10	56.61%	28.03%	15.36%	300.94	65.51%	27.78%	6.71%	590.70	64.72%	16.26%	19.02%
BEAUFORT	0.00	0.00%	0.00%	0.00%	467.85	11.94%	21.86%	66.20%	269.17	61.39%	12.50%	26.11%	528.71	65.20%	25.20%	9.60%
BERKELEY	102.34	0.00%	0.00%	100.00%	605.64	36.83%	23.87%	39.30%	442.65	51.64%	25.78%	22.58%	1,075.61	49.22%	20.71%	30.07%
CALHOUN	69.76	0.00%	0.00%	100.00%	256.76	51.83%	36.56%	11.61%	163.82	56.32%	23.73%	19.95%	609.86	36.09%	38.71%	25.20%
CHARLESTON	162.54	0.00%	0.00%	100.00%	819.88	32.80%	21.22%	45.98%	577.29	49.56%	23.97%	26.47%	1,242.73	53.92%	15.97%	30.10%
CHEROKEE	91.20	0.00%	21.93%	78.07%	347.02	59.30%	25.91%	14.79%	294.65	58.80%	25.71%	15.49%	837.19	71.33%	20.81%	7.86%
CHESTER	75.28	0.00%	0.00%	100.00%	467.08	60.99%	31.22%	7.79%	212.54	37.17%	43.27%	19.56%	978.52	56.30%	37.47%	6.23%
CHESTERFIELD	0.00	0.00%	0.00%	0.00%	563.66	66.23%	12.48%	21.29%	510.62	72.86%	15.47%	11.67%	1,102.02	56.78%	30.00%	13.22%
CLARENDON	136.88	10.21%	7.31%	82.48%	300.18	49.44%	27.41%	23.15%	442.66	64.81%	20.18%	15.01%	785.47	50.32%	18.73%	30.95%
COLLETON	113.20	17.67%	57.77%	24.56%	564.49	51.24%	18.19%	30.57%	381.19	76.57%	13.87%	9.56%	1,153.49	45.83%	44.50%	9.67%
DARLINGTON	61.46	0.00%	0.00%	100.00%	385.48	56.74%	24.37%	18.90%	576.14	70.11%	6.13%	23.76%	1,110.83	58.29%	29.62%	12.09%
DILLON	95.08	0.00%	48.27%	51.73%	288.05	46.84%	32.68%	20.48%	238.64	57.80%	20.56%	21.63%	803.33	54.30%	12.03%	33.67%
DORCHESTER	130.44	0.00%	38.21%	61.79%	336.51	34.69%	20.01%	45.30%	304.06	57.21%	31.50%	11.29%	707.56	62.39%	30.70%	6.91%
EDGEFIELD	0.00	0.00%	0.00%	0.00%	290.94	51.46%	36.55%	11.99%	344.16	37.06%	39.45%	23.49%	592.48	54.03%	27.61%	18.36%
FAIRFIELD	86.84	0.51%	11.65%	87.84%	366.52	68.43%	11.26%	20.31%	355.90	55.21%	37.91%	6.89%	685.38	73.07%	17.94%	8.99%
FLORENCE	133.30	0.00%	43.21%	56.79%	659.96	36.66%	18.73%	44.61%	857.99	50.90%	23.37%	25.73%	1,357.33	40.22%	36.27%	23.50%
GEORGETOWN	0.00	0.00%	0.00%	0.00%	433.18	47.03%	32.12%	20.85%	332.40	66.47%	26.84%	6.69%	670.41	63.10%	27.96%	8.94%
GREENVILLE	276.19	11.70%	36.78%	51.52%	1,085.16	77.76%	12.93%	9.31%	1,278.40	56.31%	29.82%	13.87%	952.52	68.26%	16.01%	15.73%
GREENWOOD	0.00	0.00%	0.00%	0.00%	496.08	53.23%	25.26%	21.51%	433.90	32.04%	39.44%	28.51%	645.94	26.59%	56.25%	17.15%
HAMPTON	26.44	0.00%	87.82%	12.18%	274.98	46.25%	32.09%	21.66%	240.98	69.68%	12.37%	17.95%	647.28	53.09%	35.93%	10.98%
HORRY	0.00	0.00%	0.00%	0.00%	1,260.24	50.90%	17.20%	31.90%	862.43	43.40%	33.47%	23.14%	1,079.42	44.83%	31.97%	23.20%
JASPER	135.60	30.55%	28.25%	41.21%	401.05	51.15%	16.53%	32.32%	151.14	56.52%	13.56%	29.92%	463.68	41.60%	42.41%	15.99%
KERSHAW	85.04	0.00%	0.00%	100.00%	380.88	29.68%	45.91%	24.40%	505.00	52.48%	21.43%	26.09%	1,161.72	47.29%	30.16%	22.55%
LANCASTER	0.00	0.00%	0.00%	0.00%	458.10	55.85%	30.08%	14.07%	629.52	77.47%	8.25%	14.28%	789.16	81.68%	8.88%	9.44%
LAURENS	152.80	4.30%	0.00%	95.70%	604.82	65.93%	19.52%	14.56%	503.05	37.32%	44.28%	18.40%	1,017.83	43.97%	40.21%	15.82%
LEE	81.32	40.80%	24.59%	34.60%	242.14	55.33%	30.46%	14.20%	383.16	67.51%	26.55%	5.95%	550.36	56.63%	34.09%	9.28%
LEXINGTON	246.66	10.88%	24.09%	65.04%	670.70	61.24%	29.38%	9.38%	915.11	48.34%	21.45%	30.21%	1,550.18	56.06%	32.20%	11.74%
MCCORMICK	0.00	0.00%	0.00%	0.00%	205.82	56.32%	18.34%	25.34%	136.64	2.65%	92.12%	5.23%	561.96	28.80%	52.94%	18.26%
MARION	0.00	0.00%	0.00%	0.00%	385.76	58.98%	14.92%	26.09%	300.53	66.05%	13.84%	20.11%	561.64	46.76%	32.35%	20.89%
MARLBORO	0.00	0.00%	0.00%	0.00%	403.21	53.81%	20.71%	25.48%	202.90	63.65%	25.47%	10.87%	908.52	76.85%	13.59%	9.56%
NEWBERRY	111.04	58.83%	32.16%	9.01%	393.94	78.59%	14.30%	7.11%	444.23	30.16%	42.72%	27.13%	850.87	48.50%	38.58%	12.92%
OCONEE	16.12	0.00%	0.00%	100.00%	499.02	66.01%	13.99%	20.00%	420.40	48.24%	26.96%	24.79%	800.40	60.66%	29.69%	9.65%
ORANGEBURG	172.48	5.80%	30.80%	63.40%	1,014.96	71.96%	19.49%	8.55%	489.52	67.26%	14.69%	18.05%	1,767.76	54.41%	30.93%	14.66%
PICKENS	0.00	0.00%	0.00%	0.00%	548.48	74.28%	14.18%	11.54%	454.43	56.02%	27.37%	16.61%	502.28	62.30%	23.99%	13.71%
RICHLAND	340.29	13.09%	34.28%	52.63%	825.98	42.99%	27.47%	29.53%	952.75	46.28%	30.11%	23.61%	1,661.95	48.58%	26.95%	24.47%
SALUDA	0.00	0.00%	0.00%	0.00%	322.58	68.78%	19.00%	12.22%	266.02	61.41%	23.81%	14.78%	702.70	65.13%	15.46%	19.41%
SPARTANBURG	351.16	14.39%	46.85%	38.75%	1,124.08	67.21%	17.40%	15.39%	848.52	47.20%	35.63%	17.17%	999.69	67.38%	23.19%	9.43%
SUMTER	51.44	0.00%	0.00%	100.00%	607.70	57.37%	20.15%	22.48%	555.35	51.40%	27.69%	20.91%	1,064.73	55.76%	29.37%	14.88%
UNION	0.00	0.00%	0.00%	0.00%	343.12	70.98%	12.78%	16.24%	306.29	46.37%	41.23%	12.41%	626.99	67.72%	17.83%	14.45%
WILLIAMSBURG	0.00	0.00%	0.00%	0.00%	498.18	48.52%	22.75%	28.73%	475.88	64.04%	19.91%	16.05%	1,065.20	68.91%	25.10%	5.99%
YORK	144.48	0.00%	0.00%	100.00%	808.95	28.12%	33.63%	38.25%	688.46	39.23%	38.32%	22.45%	1,301.69	62.01%	23.26%	14.73%

Filter: 2016 Finalized, PQI

SCDOT
Traffic Engineering/Road Data Services

Federal Aid and Non-Federal Aid State System Mileage

As of DECEMBER 29, 2017

County	Interstate			Primary							Secondary							State System Total
	Fed Aid System			Fed Aid System			Non-Fed Aid System			Grand Total	Fed Aid System			Non-Fed Aid System			Grand Total	
	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total		Rural	Urban	Total	Rural	Urban	Total		
ABBEVILLE				172.633	10.787	183.420				183.420	119.274	14.996	134.270	320.666	17.414	338.080	472.350	655.770
AIKEN	30.563	14.597	45.160	200.946	106.254	307.200				307.200	272.045	145.873	417.918	376.167	363.392	739.559	1,157.477	1,509.837
ALLENDALE				107.270		107.270				107.270	87.350		87.350	289.364		289.364	376.714	483.984
ANDERSON	30.000	6.570	36.570	234.329	116.268	350.597				350.597	235.025	175.072	410.097	281.494	182.664	464.158	874.255	1,261.422
BAMBERG				135.640		135.640				135.640	117.270		117.270	298.002		298.002	415.272	550.912
BARNWELL				146.780		146.780				146.780	150.250		150.250	295.070		295.070	445.320	592.100
BEAUFORT				52.924	84.508	137.432				137.432	62.255	69.669	131.924	111.622	150.342	261.964	393.888	531.320
BERKELEY	11.603	11.227	22.830	203.813	34.167	237.980				237.980	142.449	66.084	208.533	331.981	204.039	536.020	744.553	1,005.363
CALHOUN	17.440		17.440	124.864		124.864				124.864	81.910		81.910	303.700		303.700	385.610	527.914
CHARLESTON		32.080	32.080	118.261	128.932	247.193				247.193	97.286	152.144	249.430	213.455	404.716	618.171	867.601	1,146.874
CHEROKEE	15.243	7.557	22.800	121.140	32.960	154.100				154.100	117.625	28.041	145.666	321.349	96.577	417.926	563.592	740.492
CHESTER	18.820		18.820	179.204	17.856	197.060				197.060	92.596	12.974	105.570	434.645	54.385	489.030	594.600	810.480
CHESTERFIELD				219.545	9.823	229.368				229.368	235.174	21.001	256.175	502.454	48.210	550.664	806.839	1,036.207
CLARENDON	34.220		34.220	129.010		129.010				129.010	221.330		221.330	392.697		392.697	614.027	777.257
COLLETON	23.221	5.079	28.300	228.385	21.610	249.995				249.995	174.457	15.440	189.897	491.707	84.886	576.593	766.490	1,044.785
DARLINGTON	13.010	1.570	14.580	109.344	44.834	154.178				154.178	236.653	48.785	285.438	355.955	198.303	554.258	839.696	1,008.454
DILLON	21.205	2.565	23.770	104.985	16.878	121.863				121.863	100.907	18.341	119.248	327.658	74.006	401.664	520.912	666.545
DORCHESTER	32.610		32.610	115.097	34.139	149.236				149.236	105.117	39.203	144.320	256.894	94.746	353.640	497.960	679.806
EDGEFIELD				133.634	2.476	136.110				136.110	163.625	8.365	171.990	285.953	10.065	296.018	468.008	604.118
FAIRFIELD	21.460		21.460	155.459	12.651	168.110				168.110	176.135	1.815	177.950	298.294	43.726	342.020	519.970	709.540
FLORENCE	16.097	12.913	29.010	180.392	61.561	241.953				241.953	282.384	126.492	408.876	431.071	246.321	677.392	1,086.268	1,357.231
GEORGETOWN				125.156	29.804	154.960				154.960	120.110	45.712	165.822	221.876	112.406	334.282	500.104	655.064
GREENVILLE		51.230	51.230	148.539	200.300	348.839				348.839	147.322	431.839	579.161	214.163	261.046	475.209	1,054.370	1,454.439
GREENWOOD				157.916	47.994	205.910				205.910	118.351	90.249	208.600	223.670	98.860	322.530	531.130	737.040
HAMPTON	6.610		6.610	131.240		131.240				131.240	120.310		120.310	323.130		323.130	443.440	581.290
HORRY				227.544	159.550	387.094				387.094	311.448	96.028	407.476	388.010	137.943	525.953	933.429	1,320.523
JASPER	27.707	6.193	33.900	152.581	24.016	176.597				176.597	56.889	18.681	75.570	178.706	52.107	230.813	306.383	516.880
KERSHAW	20.293	0.967	21.260	138.959	34.531	173.490				173.490	203.122	47.158	250.280	442.528	137.902	580.430	830.710	1,025.460
LANCASTER				135.948	51.370	187.318				187.318	251.031	61.789	312.820	251.116	141.214	392.330	705.150	892.468
LAURENS	33.253	4.947	38.200	203.727	51.713	255.440				255.440	210.619	39.744	250.363	393.384	114.963	508.347	758.710	1,052.350
LEE	20.330		20.330	111.989	6.461	118.450				118.450	189.731	2.679	192.410	245.966	28.384	274.350	466.760	605.540
LEXINGTON	19.421	32.519	51.940	116.716	122.884	239.600				239.600	234.458	209.367	443.825	299.702	473.822	773.524	1,217.349	1,508.889
MCCORMICK				101.280		101.280				101.280	68.210		68.210	280.500		280.500	348.710	449.990
MARION				115.014	27.826	142.840				142.840	114.337	35.580	149.917	188.017	91.294	279.311	429.228	572.068
MARLBORO				136.729	25.325	162.054				162.054	84.359	17.080	101.439	381.041	72.860	453.901	555.340	717.394
NEWBERRY	25.270	2.490	27.760	155.091	23.299	178.390				178.390	190.587	30.644	221.231	365.981	59.246	425.227	646.458	852.608
OCONEE	4.030		4.030	180.674	38.396	219.070				219.070	136.919	67.352	204.271	295.874	103.207	399.081	603.352	826.452
ORANGEBURG	43.120		43.120	390.560	39.232	429.792				429.792	195.624	44.215	239.839	709.082	172.937	882.019	1,121.858	1,594.770
PICKENS				146.388	78.872	225.260				225.260	143.739	81.875	225.614	166.718	83.445	250.163	475.777	701.037
RICHLAND	5.112	57.718	62.830	124.092	159.947	284.039				284.039	195.082	239.581	434.663	243.843	584.467	828.310	1,262.973	1,609.842
SALUDA				157.933	2.517	160.450				160.450	133.012		133.012	347.868	3.140	351.008	484.020	644.470
SPARTANBURG	35.180	40.350	75.530	195.408	188.694	384.102				384.102	170.160	238.809	408.969	319.124	178.999	498.123	907.092	1,366.724
SUMTER	12.860		12.860	148.854	79.466	228.320				228.320	155.056	114.297	269.353	306.911	224.703	531.614	800.967	1,042.147
UNION				128.603	20.777	149.380				149.380	130.305	22.659	152.964	263.379	49.997	313.376	466.340	615.720
WILLIAMSBURG				195.172	12.328	207.500				207.500	229.443	8.106	237.549	483.982	47.869	531.851	769.400	976.900
YORK	7.613	13.727	21.340	155.314	150.524	305.838				305.838	149.750	182.083	331.833	302.416	347.684	650.100	981.933	1,309.111
Totals	**546.291**	**304.299**	**850.590**	**7,155.082**	**2,311.530**	**9,466.612**				**9,466.612**	**7,331.091**	**3,069.822**	**10,400.913**	**14,759.185**	**5,852.287**	**20,611.472**	**31,012.385**	**41,329.587**

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SCDOT
Traffic Engineering/Road Data Services

Federal Aid and Non-Federal Aid State System Mileage
By Lane Miles
AS OF DECEMBER 29, 2017

	Interstate			Primary							Secondary							State
	Fed Aid System			Fed Aid System			Non-Fed Aid System			Grand	Fed Aid System			Non-Fed Aid System			Grand	System
County	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Total	Rural	Urban	Total	Rural	Urban	Total	Total	Total
ABBEVILLE				387.712	30.468	418.180				418.180	238.548	29.992	268.540	641.492	34.828	676.320	944.860	1,363.040
AIKEN	122.252	58.388	180.640	436.384	369.844	806.228				806.228	544.090	299.730	843.820	752.454	753.720	1,506.174	2,349.994	3,336.862
ALLENDALE				267.420		267.420				267.420	175.660		175.660	586.108		586.108	761.768	1,029.188
ANDERSON	149.180	39.800	188.980	521.960	345.784	867.744				867.744	470.330	380.874	851.204	563.288	370.948	934.236	1,785.440	2,842.164
BAMBERG				318.600		318.600				318.600	234.540		234.540	596.764		596.764	831.304	1,149.904
BARNWELL				310.240		310.240				310.240	300.940		300.940	590.140		590.140	891.080	1,201.320
BEAUFORT				168.448	299.398	467.846				467.846	124.510	145.630	270.140	223.464	303.984	527.448	797.588	1,265.434
BERKELEY	46.412	55.928	102.340	479.214	126.042	605.256				605.256	284.912	161.856	446.768	663.962	408.238	1,072.200	1,518.968	2,226.564
CALHOUN	80.552		80.552	256.348		256.348				256.348	163.820		163.820	609.980		609.980	773.800	1,110.700
CHARLESTON		162.540	162.540	330.846	493.076	823.922				823.922	200.612	369.354	569.966	426.910	814.992	1,241.902	1,811.868	2,798.330
CHEROKEE	60.972	30.228	91.200	259.872	87.148	347.020				347.020	235.250	59.402	294.652	642.958	194.034	836.992	1,131.644	1,569.864
CHESTER	75.280		75.280	417.602	49.538	467.140				467.140	185.192	27.348	212.540	869.410	109.110	978.520	1,191.060	1,733.480
CHESTERFIELD				529.114	34.312	563.426				563.426	471.208	42.702	513.910	1,005.328	96.520	1,101.848	1,615.758	2,179.184
CLARENDON	136.880		136.880	300.180		300.180				300.180	442.660		442.660	785.474		785.474	1,228.134	1,665.194
COLLETON	92.884	20.316	113.200	505.894	62.684	568.578				568.578	349.034	32.160	381.194	983.414	170.072	1,153.486	1,534.680	2,216.458
DARLINGTON	52.040	9.420	61.460	250.632	144.470	395.102				395.102	473.306	98.570	571.876	712.350	399.066	1,111.416	1,683.292	2,139.854
DILLON	84.820	10.260	95.080	241.704	46.342	288.046				288.046	201.814	36.822	238.636	655.316	148.012	803.328	1,041.964	1,425.090
DORCHESTER	130.440		130.440	247.774	88.598	336.372				336.372	210.234	93.866	304.100	517.788	189.772	707.560	1,011.660	1,478.472
EDGEFIELD				281.738	9.202	290.940				290.940	327.430	16.730	344.160	571.906	20.130	592.036	936.196	1,227.136
FAIRFIELD	86.840		86.840	329.718	36.802	366.520				366.520	352.270	3.630	355.900	596.588	88.792	685.380	1,041.280	1,494.640
FLORENCE	69.820	63.480	133.300	442.574	222.638	665.212				665.212	566.428	293.710	860.138	862.344	494.328	1,356.672	2,216.810	3,015.322
GEORGETOWN				323.424	109.756	433.180				433.180	240.220	92.184	332.404	443.752	226.652	670.404	1,002.808	1,435.988
GREENVILLE		276.370	276.370	355.788	730.626	1,086.414				1,086.414	295.464	982.738	1,278.202	428.326	523.772	952.098	2,230.300	3,593.084
GREENWOOD				349.344	146.736	496.080				496.080	236.702	197.198	433.900	447.340	197.720	645.060	1,078.960	1,575.040
HAMPTON	26.440		26.440	274.980		274.980				274.980	240.980		240.980	646.864		646.864	887.844	1,189.264
HORRY				615.278	644.424	1,259.702				1,259.702	623.144	226.248	849.392	776.020	280.786	1,056.806	1,906.198	3,165.900
JASPER	110.828	24.772	135.600	343.974	57.072	401.046				401.046	113.778	37.362	151.140	359.560	105.274	464.834	615.974	1,152.620
KERSHAW	81.172	3.868	85.040	280.010	100.870	380.880				380.880	406.444	98.556	505.000	885.176	276.544	1,161.720	1,666.720	2,132.640
LANCASTER				301.470	156.626	458.096				458.096	502.132	127.488	629.620	502.532	283.908	786.440	1,416.060	1,874.156
LAURENS	133.012	19.788	152.800	468.054	138.920	606.974				606.974	421.238	81.808	503.046	786.768	231.066	1,017.834	1,520.880	2,280.654
LEE	81.320		81.320	226.494	15.462	241.956				241.956	379.462	5.358	384.820	491.932	56.768	548.700	933.520	1,256.796
LEXINGTON	78.050	179.702	257.752	266.574	409.806	676.380				676.380	468.956	446.034	914.990	599.544	950.190	1,549.734	2,464.724	3,398.856
MCCORMICK				205.820		205.820				205.820	136.640		136.640	561.120		561.120	697.760	903.580
MARION				295.314	90.446	385.760				385.760	229.074	71.460	300.534	376.034	183.368	559.402	859.936	1,245.696
MARLBORO				320.766	82.452	403.218				403.218	168.718	34.160	202.878	762.082	146.100	908.182	1,111.060	1,514.278
NEWBERRY	101.080	9.960	111.040	322.668	71.272	393.940				393.940	381.174	63.318	444.492	732.162	118.572	850.734	1,295.226	1,800.206
OCONEE	16.120		16.120	372.162	126.438	498.600				498.600	274.818	145.584	420.402	592.008	208.754	800.762	1,221.164	1,735.884
ORANGEBURG	172.480		172.480	891.208	127.756	1,018.964				1,018.964	391.468	98.050	489.518	1,421.144	348.194	1,769.338	2,258.856	3,450.300
PICKENS				317.948	228.264	546.212				546.212	287.478	166.570	454.048	333.444	168.082	501.526	955.574	1,501.786
RICHLAND	20.448	319.844	340.292	280.688	545.209	825.897				825.897	390.164	558.848	949.012	487.686	1,173.094	1,660.780	2,609.792	3,775.981
SALUDA				317.546	5.034	322.580				322.580	266.024		266.024	696.416	6.280	702.696	968.720	1,291.300
SPARTANBURG	143.856	207.304	351.160	470.318	659.531	1,129.849				1,129.849	343.060	505.498	848.558	639.628	360.238	999.866	1,848.424	3,329.433
SUMTER	51.440		51.440	358.482	249.220	607.702				607.702	310.112	245.214	555.326	614.402	450.946	1,065.348	1,620.674	2,279.816
UNION				284.360	58.760	343.120				343.120	260.636	45.658	306.294	526.994	99.994	626.988	933.282	1,276.402
WILLIAMSBURG				456.468	42.072	498.540				498.540	459.286	16.592	475.878	968.024	96.838	1,064.862	1,540.740	2,039.280
YORK	34.664	109.816	144.480	347.396	461.111	808.507				808.507	300.620	387.666	688.286	604.832	695.408	1,300.240	1,988.526	2,941.513
Totals	**2,239.282**	**1,601.784**	**3,841.066**	**16,330.508**	**7,704.209**	**24,034.717**				**24,034.717**	**14,680.580**	**6,725.968**	**21,406.548**	**29,541.228**	**11,785.094**	**41,326.322**	**62,732.870**	**90,608.653**

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SCDOT
Traffic Engineering/Road Data Services

FEDERAL AID ELIGIBILITY

AS OF DECEMBER 29, 2017

	Interstate	Primary	Secondary			Total SCDOT System	Other than SCDOT	Percent State Maintained	Total State Public Road Miles
			Eligible for Fed-Aid	Not Eligible for Fed-Aid	Total Secondary				
ABBEVILLE	0.000	183.420	134.270	338.080	472.350	**655.770**	397.900	62%	**1,053.670**
AIKEN	45.160	307.200	417.918	739.559	1,157.477	**1,509.837**	1,313.211	53%	**2,823.048**
ALLENDALE	0.000	107.270	87.350	289.364	376.714	**483.984**	124.051	80%	**608.035**
ANDERSON	36.570	350.597	410.097	464.158	874.255	**1,261.422**	1,887.295	40%	**3,148.717**
BAMBERG	0.000	135.640	117.270	298.002	415.272	**550.912**	230.588	70%	**781.500**
BARNWELL	0.000	146.780	150.250	295.070	445.320	**592.100**	234.728	72%	**826.828**
BEAUFORT	0.000	137.432	131.924	261.964	393.888	**531.320**	1,228.226	30%	**1,759.546**
BERKELEY	22.830	237.980	208.533	536.020	744.553	**1,005.363**	1,866.912	35%	**2,872.275**
CALHOUN	17.440	124.864	81.910	303.700	385.610	**527.914**	245.231	68%	**773.145**
CHARLESTON	32.080	247.193	249.430	618.171	867.601	**1,146.874**	808.138	59%	**1,955.012**
CHEROKEE	22.800	154.100	145.666	417.926	563.592	**740.492**	377.737	66%	**1,118.229**
CHESTER	18.820	197.060	105.570	489.030	594.600	**810.480**	272.671	75%	**1,083.151**
CHESTERFIELD	0.000	229.368	256.175	550.664	806.839	**1,036.207**	852.883	55%	**1,889.090**
CLARENDON	34.220	129.010	221.330	392.697	614.027	**777.257**	497.451	61%	**1,274.708**
COLLETON	28.300	249.995	189.897	576.593	766.490	**1,044.785**	483.782	68%	**1,528.567**
DARLINGTON	14.580	154.178	285.438	554.258	839.696	**1,008.454**	469.208	68%	**1,477.662**
DILLON	23.770	121.863	119.248	401.664	520.912	**666.545**	309.821	68%	**976.366**
DORCHESTER	32.610	149.236	144.320	353.640	497.960	**679.806**	607.978	53%	**1,287.784**
EDGEFIELD	0.000	136.110	171.990	296.018	468.008	**604.118**	239.590	72%	**843.708**
FAIRFIELD	21.460	168.110	177.950	342.020	519.970	**709.540**	331.741	68%	**1,041.281**
FLORENCE	29.010	241.953	408.876	677.392	1,086.268	**1,357.231**	908.665	60%	**2,265.896**
GEORGETOWN	0.000	154.960	165.822	334.282	500.104	**655.064**	754.565	46%	**1,409.629**
GREENVILLE	51.230	348.839	579.161	475.209	1,054.370	**1,454.439**	2,260.954	39%	**3,715.393**
GREENWOOD	0.000	205.910	208.600	322.530	531.130	**737.040**	421.204	64%	**1,158.244**
HAMPTON	6.610	131.240	120.310	323.130	443.440	**581.290**	294.790	66%	**876.080**
HORRY	0.000	387.094	407.476	525.953	933.429	**1,320.523**	2,547.441	34%	**3,867.964**
JASPER	33.900	176.597	75.570	230.813	306.383	**516.880**	265.110	66%	**781.990**
KERSHAW	21.260	173.490	250.280	580.430	830.710	**1,025.460**	593.163	63%	**1,618.623**
LANCASTER	0.000	187.318	312.820	392.330	705.150	**892.468**	548.496	62%	**1,440.964**
LAURENS	38.200	255.440	250.363	508.347	758.710	**1,052.350**	616.688	63%	**1,669.038**
LEE	20.330	118.450	192.410	274.350	466.760	**605.540**	153.514	80%	**759.054**
LEXINGTON	51.940	239.600	443.825	773.524	1,217.349	**1,508.889**	1,543.999	49%	**3,052.888**
MCCORMICK	0.000	101.280	68.210	280.500	348.710	**449.990**	256.241	64%	**706.231**
MARION	0.000	142.840	149.917	279.311	429.228	**572.068**	487.025	54%	**1,059.093**
MARLBORO	0.000	162.054	101.439	453.901	555.340	**717.394**	297.885	71%	**1,015.279**
NEWBERRY	27.760	178.390	221.231	425.227	646.458	**852.608**	573.688	60%	**1,426.296**

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SCDOT
Traffic Engineering/Road Data Services

FEDERAL AID ELIGIBILITY

AS OF DECEMBER 29, 2017

	Interstate	Primary	Secondary			Total SCDOT System	Other than SCDOT	Percent State Maintained	Total State Public Road Miles
			Eligible for Fed-Aid	Not Eligible for Fed-Aid	Total Secondary				
OCONEE	4.030	219.070	204.271	399.081	603.352	**826.452**	1,372.832	38%	**2,199.284**
ORANGEBURG	43.120	429.792	239.839	882.019	1,121.858	**1,594.770**	1,162.485	58%	**2,757.255**
PICKENS	0.000	225.260	225.614	250.163	475.777	**701.037**	1,252.585	36%	**1,953.622**
RICHLAND	62.830	284.039	434.663	828.310	1,262.973	**1,609.842**	1,758.183	48%	**3,368.025**
SALUDA	0.000	160.450	133.012	351.008	484.020	**644.470**	396.007	62%	**1,040.477**
SPARTANBURG	75.530	384.102	408.969	498.123	907.092	**1,366.724**	2,094.387	39%	**3,461.111**
SUMTER	12.860	228.320	269.353	531.614	800.967	**1,042.147**	841.960	55%	**1,884.107**
UNION	0.000	149.380	152.964	313.376	466.340	**615.720**	207.397	75%	**823.117**
WILLIAMSBURG	0.000	207.500	237.549	531.851	769.400	**976.900**	417.306	70%	**1,394.206**
YORK	21.340	305.838	331.833	650.100	981.933	**1,309.111**	1,228.786	52%	**2,537.897**
Grand Totals	**850.590**	**9,466.612**	**10,400.913**	**20,611.472**	**31,012.385**	**41,329.587**	**36,034.498**	**53%**	**77,364.085**

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SOUTH CAROLINA "C" PROGRAM
APPORTIONMENT OF FUNDS FOR FISCAL YEAR 2017-18

The Apportionments do not include the Donor Bonus Allocations

	AREA		POPULATION		RURAL ROADS		APPORTIONMENT	
County	Sq. Mile	Percent	Number	Percent	Miles	Percent	Percent	Amount
Abbeville	508	1.69	25,417	0.55	942	1.46	1.23	929,000
Aiken	1,073	3.56	160,099	3.46	2,410	3.73	3.58	2,699,300
Allendale	408	1.35	10,419	0.22	507	0.79	0.79	592,600
Anderson	718	2.38	187,126	4.05	2,697	4.18	3.54	2,664,100
Bamberg	393	1.31	15,987	0.35	666	1.03	0.90	675,400
Barnwell	549	1.82	22,621	0.49	628	0.97	1.09	823,500
Beaufort	587	1.95	162,233	3.51	1,510	2.34	2.60	1,958,500
Berkeley	1,100	3.65	177,843	3.84	2,320	3.59	3.69	2,782,100
Calhoun	380	1.26	15,175	0.33	718	1.12	0.90	680,500
Charleston	917	3.05	350,209	7.57	852	1.32	3.98	2,998,100
Cherokee	393	1.31	55,342	1.20	1,017	1.58	1.36	1,027,000
Chester	581	1.93	33,140	0.72	898	1.39	1.35	1,014,400
Chesterfield	799	2.65	46,734	1.01	1,575	2.44	2.03	1,531,700
Clarendon	607	2.02	34,971	0.76	1,199	1.86	1.55	1,165,100
Colleton	1,056	3.51	38,892	0.84	1,423	2.20	2.18	1,644,700
Darlington	562	1.87	68,681	1.48	1,280	1.98	1.78	1,338,300
Dillon	405	1.35	32,062	0.69	868	1.34	1.13	848,700
Dorchester	575	1.91	136,555	2.95	1,099	1.70	2.19	1,647,200
Edgefield	502	1.67	26,985	0.58	789	1.22	1.16	871,300
Fairfield	687	2.28	23,956	0.52	996	1.54	1.45	1,089,700
Florence	799	2.65	136,885	2.96	1,819	2.82	2.81	2,116,700
Georgetown	815	2.71	60,158	1.30	1,311	2.03	2.01	1,516,600
Greenville	792	2.63	451,225	9.75	3,080	4.77	5.71	4,306,300
Greenwood	456	1.51	69,661	1.51	973	1.51	1.51	1,137,500
Hampton	560	1.86	21,090	0.46	702	1.09	1.14	856,200
Horry	1,134	3.77	269,291	5.82	3,139	4.86	4.81	3,628,300
Jasper	654	2.17	24,777	0.54	615	0.95	1.22	919,000
Kershaw	726	2.41	61,697	1.33	1,494	2.31	2.02	1,519,100
Lancaster	549	1.82	76,652	1.66	1,308	2.03	1.84	1,383,500
Laurens	713	2.37	66,537	1.44	1,475	2.28	2.03	1,529,200
Lee	410	1.36	19,220	0.42	668	1.03	0.94	705,600
Lexington	700	2.32	262,391	5.67	2,427	3.76	3.92	2,950,300
McCormick	360	1.20	10,233	0.22	687	1.06	0.83	622,700
Marion	489	1.62	33,062	0.71	936	1.45	1.26	949,100
Marlboro	480	1.59	28,933	0.62	829	1.28	1.16	876,300
Newberry	631	2.10	37,508	0.81	1,258	1.95	1.62	1,220,300
Oconee	625	2.08	74,273	1.61	2,030	3.14	2.28	1,715,000
Orangeburg	1,106	3.67	92,501	2.00	2,522	3.91	3.19	2,405,500
Pickens	497	1.65	119,224	2.58	1,650	2.56	2.26	1,704,900
Richland	757	2.51	384,504	8.31	2,087	3.23	4.68	3,527,900
Saluda	451	1.50	19,875	0.43	982	1.52	1.15	866,300
Spartanburg	811	2.69	284,307	6.15	2,895	4.48	4.44	3,344,500
Sumter	665	2.21	107,456	2.32	1,564	2.42	2.32	1,745,100
Union	514	1.71	28,961	0.63	717	1.11	1.15	866,300
Williamsburg	934	3.10	34,423	0.74	1,313	2.03	1.95	1,473,900
York	683	2.27	226,073	4.89	1,702	2.64	3.27	2,460,700
Total	30,111	100.00	4,625,364	100.00	64,578	100.00	100.00	75,328,000

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CTC DONOR BONUS - 2017

COUNTY		AMOUNT
Aiken	$	179,479.31
Anderson	$	371,054.64
Beaufort	$	330,961.01
Charleston	$	2,660,023.59
Cherokee	$	378,832.64
Dillon	$	116,953.35
Dorchester	$	128,163.28
Florence	$	487,292.20
Greenville	$	2,214,304.95
Horry	$	1,842,565.58
Lancaster	$	239,868.78
Lexington	$	1,782,290.42
Richland	$	1,170,798.78
Spartanburg	$	1,558,049.84
York	$	3,562,074.15
TOTAL	**$**	**17,022,712.52**

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EXPENDITURE OF SFY 15/16 NON-RECURRING CTC FUNDS (H.4230)

COUNTY	FUNDS AVAILABLE (Including Interest)	TOTAL MILES	FUNDS COMMITTED	ADDITIONAL FUNDS COMMITTED (RECURRING)	FUNDS EXPENDED	REMAINING UNCOMMITTED FUNDS
Abbeville	$ 2,659,121.23	7.88	2,637,728		974,870	21,393
Aiken	$ 7,919,237.27	46.74	7,848,907	1,069,753	7,702,338	70,330
Allendale	$ 1,734,140.03	12.58	1,698,581	588,678	1,994,538	35,559
Anderson	$ 7,605,392.00	33.50	7,571,519	2,589,000	9,062,176	33,873
Bamberg	$ 1,955,879.72	9.89	1,916,348	263,325	2,120,926	39,531
Barnwell	$ 2,408,071.01	13.76	1,905,265	351,000	2,083,416	502,806
Beaufort	$ 5,692,588.79	28.05	5,667,823	745,893	5,559,996	24,766
Berkeley	$ 7,883,169.19	24.01	7,727,847	6,428,797	4,709,696	155,322
Calhoun	$ 1,980,412.71	4.93	1,948,353	350,350	1,937,849	32,060
Charleston	$ 9,020,924.05	45.46	9,020,924	1,196,428	10,217,352	0
Cherokee	$ 3,003,898.95	17.21	3,023,369	464,086	1,728,936	-19,470
Chester	$ 2,964,528.95	9.64	2,932,076	372,270	3,304,346	32,453
Chesterfield	$ 4,450,754.41	14.62	4,420,689	123,229	4,073,395	30,065
Clarendon	$ 3,320,665.44	11.61	3,309,835		3,436,777	10,830
Colleton	$ 4,703,215.77	11.45	4,703,216		5,040,252	0
Darlington	$ 3,939,739.93	16.51	3,920,874	677,683	2,484,914	18,866
Dillon	$ 2,465,539.09	15.32	2,148,558	1,309,159	1,969,702	316,982
Dorchester	$ 4,920,412.75	10.58	4,599,193		1,097,595	321,220
Edgefield	$ 2,563,529.57	11.18	2,509,418	472,502	2,698,596	54,112
Fairfield	$ 3,097,730.86	9.89	3,097,709	179,931	3,277,640	22
Florence	$ 6,155,937.90	19.54	6,122,193	288,671	4,995,804	33,745
Georgetown	$ 4,474,018.03	15.73	4,412,781	1,104,847	439,090	61,237
Greenville	$ 12,677,648.88	30.06	12,482,190		12,482,190	195,459
Greenwood	$ 3,345,009.62	9.48	3,309,432	151,339	2,601,034	35,578
Hampton	$ 2,508,076.86	5.77	1,471,827			1,036,250
Horry	$ 10,770,813.86	52.94	10,757,835	1,040,622	6,864,226	12,979
Jasper	$ 2,708,364.62	8.29	2,679,939	151,866	2,467,641	28,426
Kershaw	$ 4,404,006.21	16.06	4,363,751	140,590	1,761,093	40,255
Lancaster	$ 3,985,982.50	12.90	3,161,650	0	3,161,650	824,333
Laurens	$ 4,501,030.65	18.68	4,501,092	1,495,732	4,054,848	62
Lee	$ 2,111,642.01	19.15	2,097,899	161,401	2,130,750	13,743
Lexington	$ 8,792,741.36	30.57	8,496,338	100,000		296,404
McCormick	$ 1,811,492.14	9.66	1,785,146	332,333	1,999,728	26,346
Marion	$ 2,731,875.88	16.40	2,731,974	445,941	2,644,481	98
Marlboro	$ 2,665,941.44	7.74	2,656,817	227,551	1,936,412	9,125
Newberry	$ 3,451,807.08	19.61	3,256,069	0	1,669,207	195,738
Oconee	$ 5,027,867.97	12.65	4,823,956	0	4,235,614	203,912
Orangeburg	$ 7,083,162.45	28.95	6,915,046	981,727	7,118,129	168,117
Pickens	$ 4,987,435.65	11.18	4,211,243	0	2,843,240	776,192
Richland	$ 10,636,330.59	40.30	10,632,614	289,003	9,498,962	3,717
Saluda	$ 2,499,339.77	7.73	2,444,519	7,414	2,444,519	54,821
Spartanburg	$ 9,713,177.22	23.24	9,713,177	0	9,367,993	0
Sumter	$ 5,125,356.34	12.03	4,684,085		2,885,031	441,272
Union	$ 2,535,297.07	6.50	2,457,271	0	2,026,004	78,026
Williamsburg	$ 4,292,620.07	17.12	4,270,929		3,791,476	21,692
York	$ 7,318,021.11	12.37	6,346,393		2,373,735	971,628
TOTAL	$ 220,603,949.00	819.47	213,394,397	24,101,121	171,268,163	$ 7,209,552

Revised 4/30/2018

EXPENDITURE OF SFY 16/17 NON-RECURRING CTC FUNDS (P117.135)

COUNTY	FUNDS AVAILABLE (Including Interest)	TOTAL MILES	FUNDS COMMITTED	ADDITIONAL FUNDS COMMITTED (RECURRING)	FUNDS EXPENDED	REMAINING UNCOMMITTED FUNDS
Abbeville	$ 631,846.09	3.94	625,711	289,615		6,135
Aiken	$ 1,843,417.24	5.67	1,822,044		101,420	21,373
Allendale	$ 400,682.87	0.00				400,683
Anderson	$ 1,781,432.95	1.18				1,781,433
Bamberg	$ 457,189.45	0.00				457,189
Barnwell	$ 559,928.64	0.00	0	0		559,929
Beaufort	$ 1,311,541.29	1.57	1,295,000	405,000		16,541
Berkeley	$ 1,801,516.21	1.89	1,766,700			34,816
Calhoun	$ 467,463.33	0.00				467,463
Charleston	$ 1,993,208.84	5.53	1,990,000			3,209
Cherokee	$ 696,066.65	0.29	687,244	63,494	74,937	8,823
Chester	$ 697,300.61	3.94	697,301	317,852	412	0
Chesterfield	$ 1,053,076.80	2.04	1,011,557		63,222	41,520
Clarendon	$ 774,510.59	0.08	169,942	0	126,942	604,569
Colleton	$ 1,097,271.64	1.80	1,095,000		751,456	2,272
Darlington	$ 919,088.39	2.29	906,764	9,742	59,180	12,324
Dillon	$ 575,339.50	3.56	567,361	0		7,979
Dorchester	$ 1,124,994.25	4.95	1,125,000	844,148		6
Edgefield	$ 601,148.42	1.18	551,874	0	29,253	49,274
Fairfield	$ 732,595.64	3.75	732,558	81,521	814,079	37
Florence	$ 1,437,873.69	3.28	1,416,503		88,531	21,371
Georgetown	$ 1,037,298.55	1.86	1,025,217	69,964	68,449	12,082
Greenville	$ 2,864,611.67	0.00	2,860,000		2,284,050	4,612
Greenwood	$ 768,736.04	1.89	767,876	0		860
Hampton	$ 580,476.48	0.40	565,000			15,476
Horry	$ 2,496,204.79	4.68	2,345,272	401,937	260,822	150,933
Jasper	$ 606,161.27	2.00	590,000	858,134		16,161
Kershaw	$ 1,016,594.64	7.96	1,004,916	568,963	97,531	11,679
Lancaster	$ 926,491.53	6.64	926,489	191,595	1,118,084	3
Laurens	$ 1,041,142.23	3.69	1,042,845	802,629	753,905	1,703
Lee	$ 487,319.57	4.22	480,000	1,053,344	1,434,110	7,320
Lexington	$ 2,006,228.20	4.52	1,652,379	100,000		353,849
McCormick	$ 436,347.36	1.24	431,403	415,168	98,960	4,944
Marion	$ 630,949.64	1.40	622,541	0	459,205	8,409
Marlboro	$ 616,435.20	0.00				616,435
Newberry	$ 832,187.52	7.11	819,932			12,256
Oconee	$ 1,170,692.92	2.41	1,153,166		128,567	17,527
Orangeburg	$ 1,648,964.15	0.00				1,648,964
Pickens	$ 1,133,663.53	1.86	1,131,822	608,421		1,841
Richland	$ 2,407,047.23	5.40	2,400,752		467,943	6,296
Saluda	$ 582,002.65	1.71	575,920	359,252	111,962	6,083
Spartanburg	$ 2,228,587.75	6.32	2,225,000		2,217,883	3,588
Sumter	$ 1,180,481.97	7.84	1,169,020	0	153,587	11,462
Union	$ 591,827.26	0.76	423,990		369,262	167,837
Williamsburg	$ 995,781.79	8.66	985,494	1,975,595		10,288
York	$ 1,664,925.88	12.24	1,097,996	3,485,294		566,930
TOTAL	$ 50,908,652.91	141.75	42,757,587	12,901,666	12,133,753	$ 8,151,066

Revised 4/30/2018


The C Program
SCDOT

SCDOT C PROGRAM

Title	Phone Number
C Program Administrator	(803) 737-0230
C Program Coordinator	(803) 737-4832
Midlands Region C Program Manager	(803) 737-4682
Upstate Region C Program Manager	(803) 737-1363
Pee Dee Region C Program Manager	(803) 737-1422
Low Country Region C Program Manager	(803) 737-1350

South Carolina
Department of Transportation

Christy A. Hall, P.E.
Secretary of Transportation
(803) 737-0874 Fax (803) 737-2038

January 27, 2017

A Letter from the Secretary of Transportation

2017 marks SCDOT's 100th Anniversary. During this Centennial milestone, we look back to recognize and honor the accomplishments of SCDOT during the past 100 years. We also look forward to our next 100 years by providing the people of South Carolina the best possible transportation system.

Since my appointment as Secretary of Transportation, our agency has faced numerous challenges including Hurricane Matthew in 2016 and the historic 1,000 year flood of October 2015. I continue to be impressed by the dedication and commitment of our SCDOT team as they respond to these types of events. Other challenges have presented themselves as opportunities, such as additional revenue provided by the General Assembly and reform of the governing structure of SCDOT. These opportunities require that we step up our delivery of projects that the public deserves and our state needs to increase safety and economic growth. It is also incumbent upon all SCDOT staff to ensure that we are clear in our transparency and accountability in terms of how we handle the funding provided to us by the people of South Carolina.

I truly believe that we have the best team in the nation and our OneDOT concept is more than an expression; it is how we conduct ourselves and accomplish our mission. I am honored to serve as your Secretary of Transportation and I look forward to continuing to tell our story.

The C Program was established to help fund the construction and improvements of state roads, county roads, city streets and other local transportation projects. Financial resources for roads and bridges are precious as the requirements far exceed available funding. SCDOT values the hard work and commitment of County Transportation Committee members working with civic leaders to use these resources prudently for the advancement of local and state transportation projects.

I trust this guide will be a useful tool as we work together to improve local transportation for the citizens of South Carolina. Please do not hesitate to call any of the SCDOT staff members listed on the inside front cover of the C Program Guide if we can serve you in any way.

Sincerely,

Christy A. Hall, P.E.
Secretary of Transportation



ORIGINS OF THE C PROGRAM

The C Program had its beginnings in 1946, when the General Assembly recognized the shortcomings of the concept of having local governments provide funds for roads and streets of local interest. State funds at that time were used to develop a primary network of paved highways from one key point to another. This meant that the local roads and streets in front of the homes of many citizens were not being paved and no direct benefit was seen from gas taxes and license fees they were paying. Responding to these complaints, the General Assembly adopted a measure which divided the state highway system into primary and secondary roads. In July 1946, an act creating the state primary-secondary road systems stipulated that $6 million per year for three years be spent on secondary roads. The original intent of the "C" Program was to pave farm-to-market dirt roads on the state system.

Although many think that the "C" in the name of the program stands for "county," the C Program actually received its name from a listing of funds for the state highway construction program in 1951. This listing designated Federal Aid Funds as Program A, Miscellaneous State Funds as Program B, and the State Secondary Program as Program C. Over time this designation has been altered to become the C Program.

For approximately the first fifteen years, paving was the only type work done under the "C" Program. The program then expanded to include construction projects beyond the original scope of paving/ resurfacing state roads. Originally the "C" Program was used strictly for improvements to state roads. However, in the 1980's some delegations began approving the use of C Funds for parking lots, bike paths and entrance roads for public facilities or industrial sites.

C Funds were not used for work on local roads until 1991. In the 1920's the General Assembly created a source of funding for local roads. A one cent per gallon gasoline tax was divided among all counties based on various formulas throughout its history. This funding source became known as "the County Penny". The County Penny was rolled into the Aid to Subdivisions formula in 1991 and many county public works departments were left with no dedicated source of funding for local road projects. Because, in part, of the expectations of local governments that the "C" in C Fund stood for "County" a bill was passed in 1991 to allow twenty-five percent (25%) of each county's C Fund allocation to be used for the "Rocking Program" (now identified as Local Paving Projects or LPP). A year later the amount was increased to fifty percent (50%) and at present, seventy-five percent (75%) of a CTC's yearly allocation can be expended on Local Paving Projects.



FUNDING SOURCE

In accordance with Section 12-28-2740(A) of the S.C. Code of Laws 1976, as amended, C funds are derived from 2.66 cents per gallon of the state user fee which is deposited in the County Transportation Fund to be allocated to the counties. The County Transportation Fund is held by the State Treasurer until payment is requested by SCDOT. Payments are requested by SCDOT for the expenses of the CTCs administered by SCDOT and for monthly distribution to self-administered CTCs.

An additional allocation of $9.5 million, called Donor Funds, is transferred annually from the State Highway Fund for distribution to donor counties. A "donor county" is a county in which the 2.66 cents per gallon user fee collected in the county (based on information provided by the Department of Revenue) exceeds the amount which the county receives in C funds. Donor Funds were established between 1994 and 1997 as part of the extensive changes that took place in the C Fund Program during that time.

Another change that occurred in 1997 was Act 145 that ensured that all interest earnings on the County Transportation Fund must be added to the distribution to individual counties in proportion to each county's portion of the entire County Transportation Fund. Interest earned on the County Transportation Fund held by the State Treasurer will be credited based on actual balances to those CTCs whose funds are managed by SCDOT. For those CTCs that manage their own funds, interest will be paid on any funds held in the County Transportation Fund for projects that are to be accomplished by SCDOT.

APPORTIONMENT OF FUNDS

C funds are apportioned to the counties in the following manner:

1. one third based on the ratio of the land area of the county to the land area of the state,
2. one third based on the ratio of county population to state population as determined by the latest ten year census, and
3. one third based on the ratio of rural road mileage in the county to rural road mileage in the state. This distribution is prescribed in Section 12-28-2740(A) of the S.C. Code of

Laws 1976, as amended. Donor county funds are apportioned based on a ratio of the county's user fee contribution in excess of its C fund apportionment to the total excess contributions of all counties.

COUNTY TRANSPORTATION COMMITTEE

In 1992, a lawsuit was filed against the state claiming the C Fund Program was unconstitutional because it allowed the Legislature to directly control the expenditure of funds they had appropriated themselves. The State Supreme Court agreed and in 1994 the C Fund statutes were revised by removing the legislative delegations' control and creating County Transportation Committees (CTC). Present legislation requires each county to have a CTC. Members of the CTC are appointed by and serve at the pleasure of the county's legislative delegation. There is no prescribed number of members for the CTC. The CTC must be made up of fair representation from municipalities and unincorporated areas of the county. The responsibilities of the CTC include the formation of a county transportation plan as well as the approval and use of C funds.

PROGRAM ADMINISTRATION

Each county transportation committee has the option of administering the county's C Program or may request the South Carolina Department of Transportation (SCDOT) to administer the county's program. Administration of the program includes management of finances and projects, accounting, and record keeping.

CTC ADMINISTRATION OF PROGRAM

A CTC choosing to administer its own C Program will receive a monthly allocation of funds from the County Transportation Fund. These funds are held and managed by the CTC for the payment of all qualified and eligible costs of engineering and construction for its projects. Interest earned on funds held by the county transportation committee are accrued to the county transportation committee's account to be used in the same manner as the original C Funds. Paragraph (P) of Section 12-28-2740 of the S.C. Code of Laws 1976 requires periodic reviews by SCDOT to ensure that each county transportation committee is complying with paragraphs ©, (D), (F), and (I) of the



law. The reviews will include spot checking individual projects and financial record keeping but should not be considered an audit. If there are discrepancies in the project documentation or questions regarding management of C Funds, a formal audit may be requested. Funds may be withheld from CTCs who fail to comply with the law. An appeal process has been established for County Transportation Committees who believe that funds are wrongfully withheld.

The responsibilities of a CTC which administers its own C Program are:

- Provide program management, timely payment of obligations, financial accounting, and project records retention. These services are often provided by the county government since there are no provisions for direct payment of personnel by the CTC.
- Comply with all provisions of the state law applicable to the C Program. This includes meeting minimum requirements for expenditures on the state highway system, adhering to procurement requirements, compliance with project selection requirements, and compliance with other requirements of state law.
- Make an annual report to the SCDOT of expenditures in accordance with subsection (D) of Section 12-28-2740 of the S.C. Code of Laws 1976. The SCDOT is required by law to provide this information to the General Assembly in January of each year. Therefore; SCDOT requests that each self-administered CTC submit their annual report no later than December 1st for the previous fiscal year.
- Provide project management, engineering, right of way acquisition, and construction services for its projects. SCDOT must provide these services for projects on the state highway system unless specific approval is granted by SCDOT for other government entities to perform these functions. Construction contracts must be awarded through publicly advertised competitive sealed bids. A summary of the bids must be published after award of a contract.

SCDOT ADMINISTRATION

If requested by the CTC, the SCDOT will administer the county's C program. Administration of a county's C program by SCDOT will require the execution of the C Fund Agreement for Administration and Project Development. A standard agreement outlines the working relationship between the CTC and SCDOT, and will prescribe the responsibilities, authority of each party, and administration cost.

When SCDOT administers the program, funds are held by the State Treasurer in the County Transportation Fund until such time as the funds are required for the payment of obligations. Interest earned on the County Transportation Fund is required by law to be distributed to those counties whose C Funds are administered by SCDOT or in the case of self-administered CTCs, interest is paid on funds held for specific projects managed by SCDOT. Services provided by SCDOT in the administration of a county's C Program are:

- Provide program management, payment of obligations, financial accounting, and retention of project records.
- Provide a monthly report to the CTC of program balances, obligations, and expenditures.
- Provide evaluation and cost estimates for projects on the state highway system which are to be managed by SCDOT.
- Provide project management, engineering, right of way acquisition, and construction services for projects on the state highway system when requested and funded by the CTC.
- Advertise, receive bids, and award construction contracts for projects developed by SCDOT. Acceptance or rejection of bids will be determined by SCDOT in accordance with its standard practices. By the authority granted in the C Fund Agreement, SCDOT may make appropriate adjustments in the C funds allocated to the projects as necessary for the award of contracts. In some instances, it may be necessary for SCDOT to seek concurrence from the CTC in order to award construction contracts.



Construction contracts are awarded through competitive sealed bids in accordance with state regulations. A summary of the bids is published after opening.

ELIGIBLE EXPENDITURES

C Funds must be used in the furtherance of the county transportation plan. Expenditures may be for:

- Highway projects including engineering, construction and field contract management,
- Administrative expenses of not more than $2000 per year for copying, mailing, public hearings, and record keeping which directly related to the committee's work,
- Per diem expenses for members of the CTC when established by act of the General Assembly for specific county or counties. A CTC desiring to receive per diem expenses should contact their county delegation regarding special legislation,
- The issuance of county bonds or state highway bonds,
- Upon approval of the SCDOT Commission for dedications of state highways and bridges passed by the General Assembly, a lump sum amount of $500 may be used to fabricate road dedication signs in accordance with Section 57-3-610 of the S.C. Code of Laws. In accordance with state law, State Highway Funds may not be used for dedications requested by the General Assembly.

At no time may more than 300% of the CTC's annual allocation be accumulated without being obligated for specific projects.

PROJECT SELECTION

Project selection and the approval of C fund expenditures are the responsibility of the CTC. Projects may be selected as desired by the CTC within the limitations prescribed by law. A minimum of 25% of a county's apportionment must be expended on the state highway system, based on a rolling two-year average, for construction, improvements, and maintenance, and no more than 75% may be expended for local paving projects (defined in the

next section). The construction or improvement of local roads to SCDOT standards for possible addition to the state highway system will not be considered toward satisfying the requirement to expend 25% of C Funds on the state highway system. It is desirable for the CTC to coordinate with the local SCDOT offices regarding the state roads which are to be improved. This may avoid duplication of effort and possible conflicts with ongoing SCDOT road projects and maintenance activities.

PROJECT TYPES

Projects constructed under the C Program fall into two divisions, state road projects which are designated on the state highway system and local paving projects which are not on the state highway system.

STATE ROAD PROJECTS

This includes projects for construction, upgrades and maintenance on the state highway system.

For a project to qualify as a state road project, the work must be on the state highway system, or must be approved by SCDOT for addition to the state highway system, and must be designed and constructed to SCDOT standards.

LOCAL PAVING

SCDOT gives the following guidance to CTCs for selecting local paving projects: "C" Funds are for transportation projects on public property and must be accessible to the public.

Local paving projects are those which are not located on the state highway system and have not been approved for addition to the state highway



system. Eligible local paving expenditures include paving or improving county roads or streets, traffic signs, and for other road and bridge projects, as stated in Section 12-28-2740. Local paving projects may be designed and constructed to written specifications approved by the CTC or SCDOT standards.



PROGRAMMING PROJECTS - SCDOT ADMINISTRATION

When a project is "programmed," it is placed on a list of approved projects and funds are allocated or obligated for the project. Projects may be programmed if funds are available to pay the estimated project cost.

LOCAL PAVING

- The CTC submits a Request For Programming form (included in the Appendix), signed by the CTC Chairperson, to the C Program Administrator at SCDOT. The request should include a description of the project, the dollar amount to be programmed, the project completion date, the governmental entity which will be responsible for managing the work, and a map with the location of the project highlighted. The inclusion of all information will enhance the timeliness of the programming process.
- SCDOT will verify that funds are available, confirm that the project type is appropriate for the C Program, enter the project information into the SCDOT database, assign a project identification number (PIN), and notify the entity responsible for project management that funds have been committed. The notification will include a description of the project, funding amount, the project completion date, information on bidding procedures, and how to invoice SCDOT for reimbursement. A copy of this notification will be sent to the CTC.
- SCDOT will maintain financial records for the project.
- SCDOT will pay, from the county's C Fund allocation, invoices for the project not to exceed the amount approved by the CTC.

STATE ROAD PROJECTS

- State road projects include various types of work such as grading and paving unpaved roads, resurfacing, intersection improvements, drainage improvements, and sidewalk construction on the existing state highway system. To initiate a state road project, the CTC submits a Request For Programming form (included in the Appendix) to the C Program Administrator at SCDOT. The request should give a description of the project including the type of improvement to be made, the requested completion date, length of the project, the beginning and end points for the project, the government agency that the CTC desires to be responsible for the work, and a map with the location of the project highlighted. The inclusion of all information will enhance the timeliness of the programming process. SCDOT will perform a field evaluation of the proposed project to determine eligibility, feasibility, design requirements, and estimated cost.

PROPOSED FOR CONSTRUCTION BY OTHERS

- The CTC may request that a governmental entity other than SCDOT be responsible for the project development and construction. In accordance with Section 12-28-2740, work on the state highway system may be accomplished by entities other than SCDOT only with the approval of SCDOT. For these projects, SCDOT will not make an evaluation or estimate of cost. The CTC should request the responsible governmental entity to

provide a cost estimate for the work. The CTC must notify SCDOT of the amount of C funds to be programmed for the project by completing the Request for Programming form.

PROGRAMMING PROJECTS - CTC ADMINISTRATION

When the CTC administers the county's C Program, the program management of projects for local paving and for work on the state highway system is the responsibility of the CTC. This responsibility includes the verification of available funding, maintenance of financial records, project development, compliance with design and construction standards, compliance with bidding procedures, and the prompt payment of invoices for qualified work. The CTC may request SCDOT, the county, a municipality, or other local governmental entity to manage and develop the project. SCDOT will accept project management responsibility only for those roads on the existing state system. SCDOT will not accept project management responsibilities for local paving projects. Projects requested to be constructed on SCDOT right of way by parties other than SCDOT must be constructed to SCDOT standards and will require SCDOT approval of the party responsible for construction, and an encroachment permit from SCDOT.

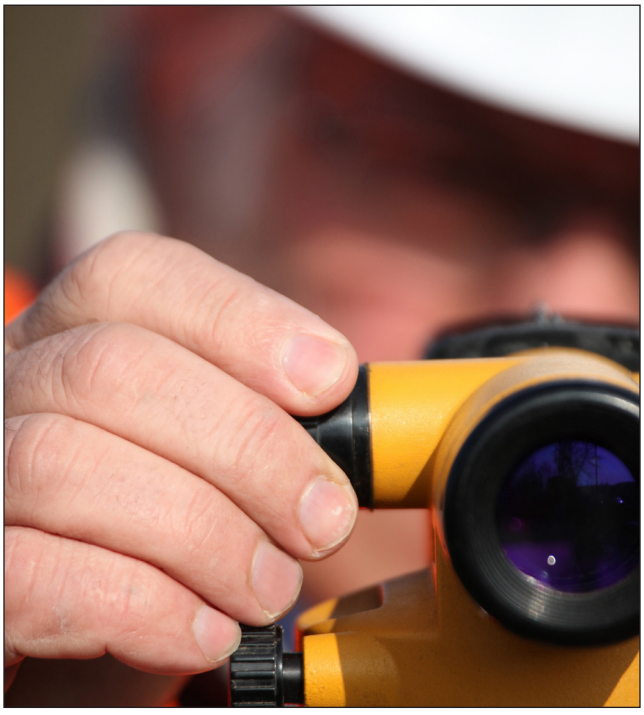
PROJECT DEVELOPMENT BY SCDOT

SCDOT makes every effort to move projects from programming to bidding as efficiently and economically as possible. When the CTC requests programming and development of multiple projects at the same time, SCDOT will request the CTC to prioritize the projects. SCDOT will arrange the projects into manageable groups with a proposed time schedule. If the time schedule is not satisfactory to the CTC, the CTC may elect to secure consultant services or request that SCDOT secure consultant services in order to meet the desired schedule.

The project development process includes all the activities necessary to prepare a project for bidding and construction. Major activities in this process are surveys, design, plan preparation, right of way acquisition, bidding and contracting. Some other activities involved in the project development process are publication of the Notice of Eminent Domain, permit application, coordination with property owners, field review, and coordination of engineering activities. Upon receiving the approval of the CTC to program, SCDOT will begin the project development process.

The effort required to develop a project depends on the type of work involved. Resurfacing, sidewalk construction, and intersection improvements may not require the same development activities or the same duration as new construction projects. Other projects such as paving of unpaved roads, drainage projects, and other special projects may require all of the activities in the project development process. The major project development activities are described below:

- SURVEYS - The first step in developing a project is to determine the need for a survey. The Project Manager reviews each project to determine the most economical way to develop the project and necessary survey requirements. When a survey is required, the Project Manager will have the Notice of Eminent Domain published, will order the survey, and will meet with the survey party if necessary to review the survey requirements. The Project Manager may also request that any proposed new right of way be staked if he believes this will be helpful



to the property owners in determining the effect of the project on their property. When the survey has been made, the survey data is reviewed for accuracy and forwarded to a SCDOT Regional Production Group Design Manager for plan preparation.

- PLAN PREPARATION - Upon receiving the survey, the Design Manager will begin the plan preparation process. The first step in this process is to develop the preliminary plans. These plans graphically depict the survey information and are used by the Project Manager in conducting a design field review. During this review, the Project Manager with other SCDOT engineers will make recommendations as to specific design features of the project. Detailed engineering analysis may be performed for pavement design, drainage features, or storm water management if requested by the Project Manager. The Design Manager will incorporate the recommendations from the field review and engineering analysis into the plans and complete the plans to state design standards. Once completed, the plans are ready for right of way acquisition, if required, and construction.
- RIGHT OF WAY ACQUISITION - The right of way acquisition process begins with title research when the plans are received in the SCDOT Right of Way Section. Upon completion of the title research, the Right of Way Section begins the process of contacting property owners and securing the right of way required for the project.

If the project is located within a municipality, the municipal authorities would be notified of the proposed project and requested to sign a Municipal Agreement, endorsing the project.

SCDOT will provide the necessary right of way acquisition services. After SCDOT has made a reasonable effort to acquire the necessary rights of way, SCDOT will provide the CTC a list of the names and addresses of the property owners refusing to sign right of way documents along with a map or project plans showing the location of the properties. The CTC will be requested to approve condemnation in order that SCDOT may advertise and bid the project. The CTC will be responsible for providing C Funds to pay for attorney's fees, court costs, any settlements reached or judgments rendered. The options available to the CTC in responding to the request for condemnation approval are:

1. Approve the request for condemnation,
2. Request that the project programming be changed to local paving in order to reduce the right of way requirements, or
3. Delete the project from the C Program. All costs incurred by SCDOT to this point will be charged to the project and the remaining funds returned to the county's C Fund allocation.Upon receiving approval for condemnation from the CTC, SCDOT will file the necessary legal documents and proceed with bidding the project. Should the CTC elect to delete the project from the C Program, all previously acquired right of way easements will be returned to the property owners.

BIDDING AND CONTRACTING

A project may be advertised for bidding when the plans and specifications are complete, environmental documentation is complete, necessary permits are obtained, and any required right of way has been secured. For projects developed and bid by SCDOT, several steps take place in the bidding and contracting process:

1. A project estimate of cost is prepared based on final plans, quantities and specifications using the most recent historical bid prices.
2. A bid proposal which includes a description of the projects in the proposed contract, a listing of all items of work, and the contract provisions is assembled.
3. The contract is advertised in the newspaper. Sealed bids are received by SCDOT on the second Tuesday of the month, approximately thirty days after advertising. When bids are received, a comparison of the low bid to the estimated cost is made. If the comparison shows that the low bid falls within SCDOT's normal criteria for the award of construction

contracts, SCDOT would award the contract and make any adjustments in the programmed funds which may be warranted. If the low bid falls outside the normal criteria for award of construction contracts, SCDOT would review the bids with regard to the number of bidders, possible irregularities in the estimated cost, any items of unusual cost, and any unusual circumstances that may be involved. Based on this review and in accordance with the authority granted in the C Fund Agreement SCDOT may:

a) Determine that there was adequate competition for the type work involved and the location of the project, and that lower bids are not anticipated if the contract were to be bid again. In this case a contract for the project could be awarded and any necessary adjustments in the programmed funds will be made by SCDOT; or

b) Determine that there was not adequate competition, or lower bids may be anticipated if the contract were to be bid again. In this case SCDOT would reject the bids and re advertise the contract.

PROCUREMENT PROCEDURES FOR SELF-ADMINISTERED CTCS

For projects developed and bid by self-administered CTCs, the CTC shall at minimum follow:

a) The South Carolina Consolidated Procurement Code (SC Code Section 11-35-10, et seq) or

b) Local procurement procedures provided they are properly adopted in accordance with the Model Procurement Ordinance proposed by the South Carolina Budget and Control Board pursuant to SC code section 11-35-50

Sealed competitive bids and public advertisement are required for all projects. No local bid preferences are allowed. All bids for contracts in excess of one hundred thousand dollars must be accompanied by certified bid bonds. Also, all work awarded under the contracts must be covered by performance and payments bonds for one hundred percent of the contract value. Bid summaries must be published in a newspaper of general distribution following each award. Guidelines for self-administered CTCs are included in subsection (l) of Section 12-28-2740 of the S.C. Code of Laws 1976.

CONTRACT FIELD MANAGEMENT - BY SCDOT

For state road projects developed and bid by SCDOT, contract field management shall be provided by SCDOT. This service includes management of the construction project, inspection, and materials testing. The contract field management activities assure that the project is built to high standards in compliance with the plans and specifications, and that payment is commensurate with the construction progress and quality standards. SCDOT does not manage the construction of local paving projects.



CONTRACT FIELD MANAGEMENT – BY OTHERS

Construction of roads on the State Highway System must be managed by SCDOT. When requested, SCDOT may approve Contract Field Management by another entity if SCDOT determines that the entity is qualified to oversee the construction work. All work performed on the State Highway System will be to SCDOT standards. Quality control and quality assurance procedures and properly trained personnel acceptable to SCDOT will be used.

STATE SECONDARY ROAD MILEAGE LIMITATION

South Carolina currently has the fourth largest state maintained highway system in the nation. Over the years, the unregulated addition of new roads to the state system resulted in an extraordinary strain on the maintenance budget of SCDOT. In order to slow the growth of the secondary system, the Commission in 1994 established a limitation for the mileage of state secondary roads in each county referred to as the cap. In May 2007, the Commission placed further restrictions on the size of the secondary road system by establishing a new policy that would reverse the growth of the system. The new policy lowered the county road cap when a road was removed from the system and established that only roads necessary for the interconnectivity of the state system or roads considered a major collector with significant traffic volumes would be considered for addition to the system. The only exception for adding local roads to the state system is through an exchange of roads as allowed by section 57-5-80 of the South Carolina code of laws. This section allows SCDOT to delete roads of low traffic importance from the system by substituting therefor an equal, or less, mileage of other roads of higher traffic importance as determined by traffic surveys and estimates. Residential streets and other local roads are not normally considered roads of high importance. Any roads accepted into the state system through a road swap must meet state construction standards, must intersect with a road presently in the state system and presently be maintained by a government body as a public road. These type of road exchanges are considered on a case by case basis.

SCDOT/CTC MATCH PROGRAMS

In an effort to encourage County Transportation Committees to increase funding for projects built on the state system, SCDOT offers match programs when funding allows. These programs must be accomplished in compliance with the provisions detailed in South Carolina Act 114. SCDOT offers to match local dollars with SCDOT funds (either state or federal). Usually "C" Funds are used as the local match but other "local" funds such as city or county funds, school district funds, and in-kind contributions may be used as the local match. The required matching ratios vary by program.

Projects selected for match programs that include federal dollars must be on roads eligible for federal aid. To be eligible for federal aid a project must be on a road with a functional classification. All roads with a functional classification are on the State Highway System including some secondary roads. To determine if a project is eligible you may wish to contact your "C" Program Manager or the SCDOT Resident Maintenance Engineer in your county.

The SCDOT will administer and manage all Match Program projects, including design, bidding, contract award, and construction field management. Exceptions may be made for portions of the projects upon request, provided the participant demonstrates the ability to accomplish the requested elements of work.





FREQUENTLY ASKED QUESTIONS

1. What is the source of the funds for the C Program?

Funds come from a 2.66 cent per gallon user fee on gasoline sales.

2. Who collects and holds the C Funds?

The 2.66 cents user fee is collected by the Department of Revenue and deposited with the County Transportation Fund in the State Treasury. The funds remain there until SCDOT requests disbursement. C Funds are not held in an SCDOT account.

3. How are C Funds distributed?

C Funds are apportioned based on the following:

(a) one third in the ratio of county land area to the total land area in the State,

(b) one third in the ratio of county population to the total population of the State, and

(c) one third in the ratio of rural road mileage in the county to the total rural road mileage in the State.

4. Who gets the interest earned on C Funds?

Interest earned on C Funds held in the County Transportation Fund is distributed to those counties for whom SCDOT administers their C Program and to those self-adminstered CTCs that have funds in the County Transportation Fund for specific projects to be developed by SCDOT.

5. What is a donor county?

A county is classified as a donor county if the amount of gasoline user fees generated in the county by the 2.66 cents per gallon user fee exceeds the amount of money returned to the county in the form of C Funds.

6. What are donor county funds?

Donor county funds are nine and one-half million dollars ($9.5 million) transferred from the State Highway Fund annually to be distributed to donor counties.

7. How are donor county funds distributed?

Donor county funds are distributed on a ratio of the donor county's contribution of gasoline user fees for C Funds in excess of the C Funds received to the total excess contribution of all donor counties.

8. What can C Funds be used for?

C Funds may be used for construction, improvements, or maintenance on the state highway system; local paving or improving county roads; street and traffic signs; and other road and bridge projects. Resurfacing, sidewalk construction, and drainage improvements may also be accomplished with C Funds.



9. How are C Funds disbursed?

C Funds are disbursed from the County Transportation Fund by the State Comptroller General at the request of SCDOT . Funds are disbursed monthly to a CTC administering its own C Program. Other disbursements are made as invoices are received.

10. Can C Funds be used on primary routes?

C Funds may be used on the state highway system which includes all routes and roads owned and maintained by the South Carolina Department of Transportation.

11. Can C Funds be used for turn lanes at schools?

C Funds may be used to construct turn lanes for new or existing schools if approved by the CTC. It is preferable that School Districts include sufficient funds in their budget to make road improvements associated with new school construction.

12. Who decides which roads are paved or constructed with C Funds?

The County Transportation Committee (CTC) in each county has the authority to decide which projects will be constructed or improved.

13. Who appoints CTC members?

CTC members are appointed by the county legislative delegation.

14. What is the length of term for a member of the CTC?

There is no set term of membership. The members serve at the pleasure of the county legislative delegation.

15. What is a local paving project?

A local paving project is any C Fund project which is not on the state highway system.

16. What is the rocking program?

The rocking program is the name used for local paving projects prior to 1993.

17. Who administers the C Program?

The CTC may choose to administer its own program or may request that SCDOT administer the program.

18. How does a project get included in the C program?

The CTC chooses which projects will be funded through the C Program.

19. How are roads added to the state highway system?

Only roads necessary for the interconnectivity of the state system or roads considered a major collector with significant traffic volumes would be considered for addition to the system. The only exception for adding local roads to the state system is through an exchange of roads as allowed by Section 57-5-80 of the South Carolina code of laws. This section allows SCDOT to delete roads of low traffic importance from the state system by substituting therefor an equal, or less, mileage of other roads of higher traffic importance as determined by traffic surveys and estimates. This road swap is considered on a case by case basis.

20. Who develops and manages projects?

Local Paving Projects are developed and contracts managed by the entity specified by the CTC. SCDOT encourages CTCs to ensure the local entity administering the project is adequately staffed and fullycapable of providing the appropriate oversight, and is equipped to move the project

forward in an expeditious manner. Projects on the State Highway System must be managed by SCDOT unless SCDOT gives specific approval for others to perform this work.

21. What standards are used for the design and construction of projects?

Projects on the state highway system must be designed and constructed to SCDOT standards. Projects not on the state highway system may be developed to county standards.

22. What is preliminary engineering?

Preliminary engineering includes all activities necessary to prepare a project for bidding. These activities include surveying, design, plan preparation, cost estimation, right of way acquisition and preparation of bid proposal.

23. How are projects bid?

Projects must be bid using sealed competitive bidding and public advertisement of all projects in accordance with the SC Consolidated Procurement code, and in accordance with the provisions in Section 12-29-2740 of the S.C. Code of Laws 1976.

24. What is contract field management?

Contract field management includes construction inspection, materials testing, processing of pay estimates for construction contracts, and the determination of final contract quantities.

25. What is an encroachment permit?

An encroachment permit is a permit allowing parties other than SCDOT to perform work on SCDOT right of way. Encroachment permits allow SCDOT to review and approve the type and quality of work proposed for the state highway system.

26. What is a match program?

A match program is a method of increasing spending on the State Highway System within a county. SCDOT has offered various match programs over the years that offer to match local dollars with SCDOT funds (either state or federal). The required matching ratios vary by program.

27. What funds are considered eligible as local funds for match programs?

Usually C Funds are used as the local match but other "local" funds such as city or county funds, school district funds, and in-kind contributions can be used as the local match.

28. What are the eligibility requirements for match programs that include federal dollars?

Projects selected for match programs that include federal dollars must be eligible for federal aid. To be eligible for federal aid a project must be on a road with a functional classification. All roads with a functional classification are on the State Highway System including some secondary roads. To determine if a project is eligible you may wish to contact your SCDOT Program Manager or Resident Maintenance Engineer.

29. Are the reviews of self-administered CTCs conducted by SCDOT actually audits?

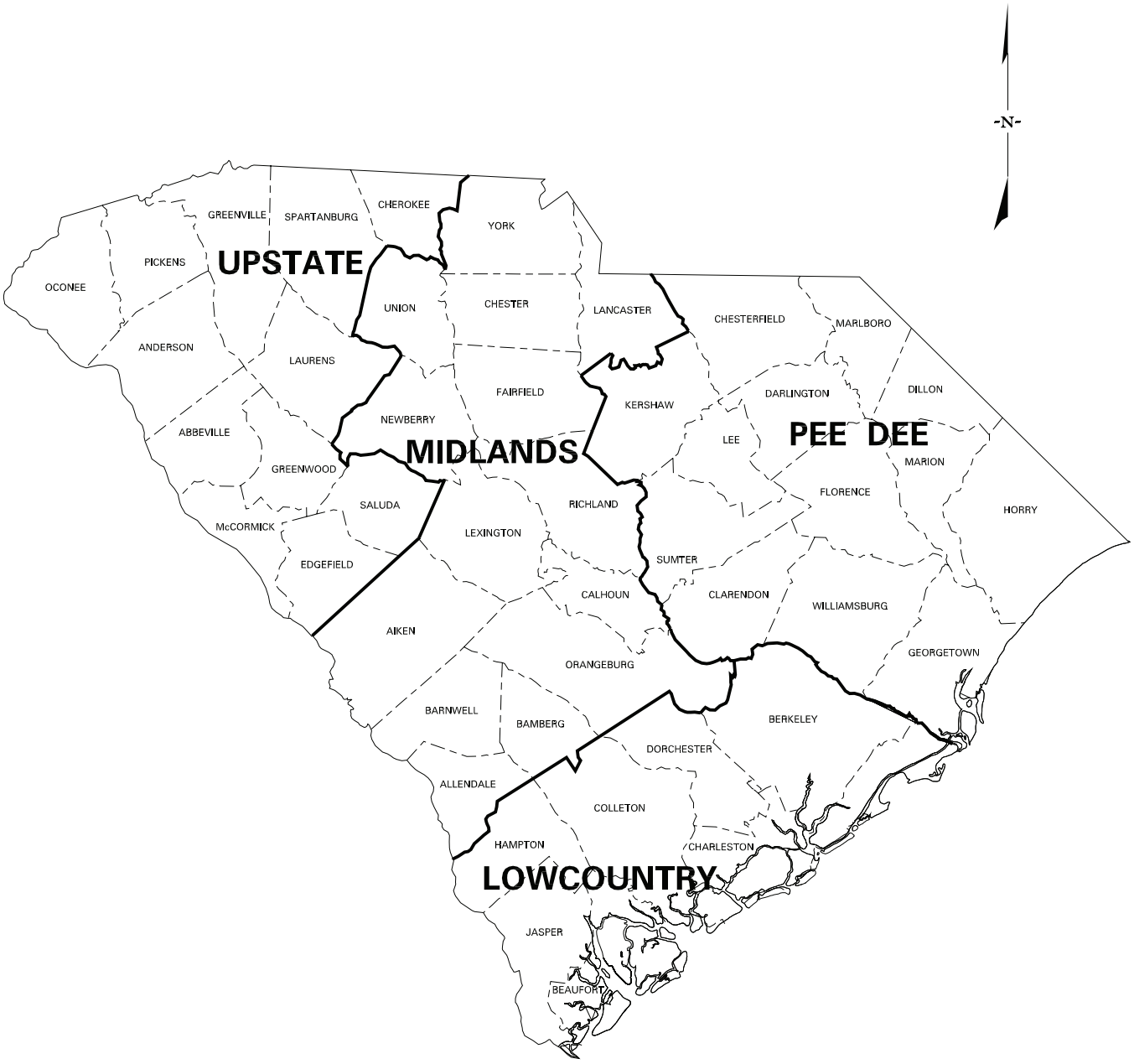
No. The reviews that SCDOT is required to conduct are in compliance with Paragraph (P) of Section 12-28-2740 of the S.C. Code of Laws 1976. The reviews are to ensure compliance with subsections C, D, F, and I and will include spot checking individual projects and financial record keeping but should not be considered an audit. If there are discrepancies in the project documentation or questions regarding management of C Funds, a formal audit may be requested.

30. May a CTC hire employees?

State law makes no provision for hiring of employees or direct payments of salary by a CTC. The implication of the law is that CTCs may not hire staff.

31. Who at SCDOT should be notified of changes in CTC membership?

All changes in CTC membership and/or officers should be sent to the SCDOT "C" Program Office in Columbia.



SCDOT
South Carolina Department of Transportation

PRECONSTRUCTION
REGIONAL
PRODUCTION
GROUPS

REQUEST FOR PROGRAMMING

C Program Administration

COUNTY: _____

☐ LOCAL PROJECT (OFF STATE SYSTEM)

☐ STATE PROJECT (FUNDING SOURCE - NORMAL APPORTIONMENT)

☐ STATE PROJECT (FUNDING SOURCE - H.4230 APPORTIONMENT)

☐ STATE PROJECT (FUNDING SOURCE - PROVISO 117.135 APPORTIONMENT)

☐ REVISION TO CURRENT C PCN: _____

☐ SCDOT DIRECT LABOR PROJECT

☐ CONTRIBUTION TO OTHER PROJECTS

☐ MATCH PROGRAM

PLANNED PROJECT # IN P2S: _____

PROJECT INFORMATION SECTION

DESCRIPTION OF WORK INCLUDING ROAD NAME AND NUMBER: _____

_____

_____

_____

_____

ESTIMATED COST OF PROJECT: _____

COMPLETE IF APPLICABLE TO PROJECT

BEGINNING POINT: _____ ENDING POINT: _____

TOTAL MILEAGE: _____ MILE(S)

LOCATION MAP MUST BE ATTACHED

PLEASE GIVE THE FOLLOWING INFORMATION IF WORK IS PERFORMED BY AN ENTITY OTHER THAN SCDOT:

NAME OF GOVERNMENT ENTITY: _____

CONTACT PERSON: _____ CONTACT PHONE _____

TITLE OF CONTACT PERSON: _____

MAILING ADDRESS: _____

CITY / TOWN: _____ SOUTH CAROLINA ZIP CODE: _____

AUTHORIZED BY: _____ _____

CHAIRMAN, COUNTY TRANSPORTATION COMMITTEE DATE

RETURN TO: S.C. DEPARTMENT OF TRANSPORTATION
955 PARK STREET, COLUMBIA, S.C. 29202
ATTENTION: C PROGRAM ADMINISTRATOR

REQUEST FOR PAYMENT INVOICE

To: S. C. Department of Transportation
C Program Development
955 Park Street
Columbia, S.C. 29202
(803) 737-0230 Fax (803) 737-6045

Attention: C Program Administrator

FROM: _____

_____

_____

FEDERAL TAXPAYER IDENTIFICATION NUMBER: _____

PROJECT DATA: PIN/ITEM NUMBER: _____

INVOICE DATA: INVOICE AMOUNT: _____

CHECK BOX: ☐ PARTIAL PAYMENT

☐ FULL & FINAL PAYMENT

CERTIFICATION:

I certify that the work and/or materials for which payment is herein requested have been incorporated into the above referenced project; that the project has been administered and constructed in accordance with the SC Consolidated Procurement Code and with the requirements of S.C. Code Section 12-28-2740 (Supp. 1996). All work has been inspected and accepted by the County; and that the funds herein requested will be applied to the purposes for which they are requested.

COUNTY: _____ CONTACT PHONE: _____ DATE _____

CONTACT PERSON: _____ TITLE: _____

_____

Authorized Signature

SCDOT DISTRICT ENGINEERING OFFICES

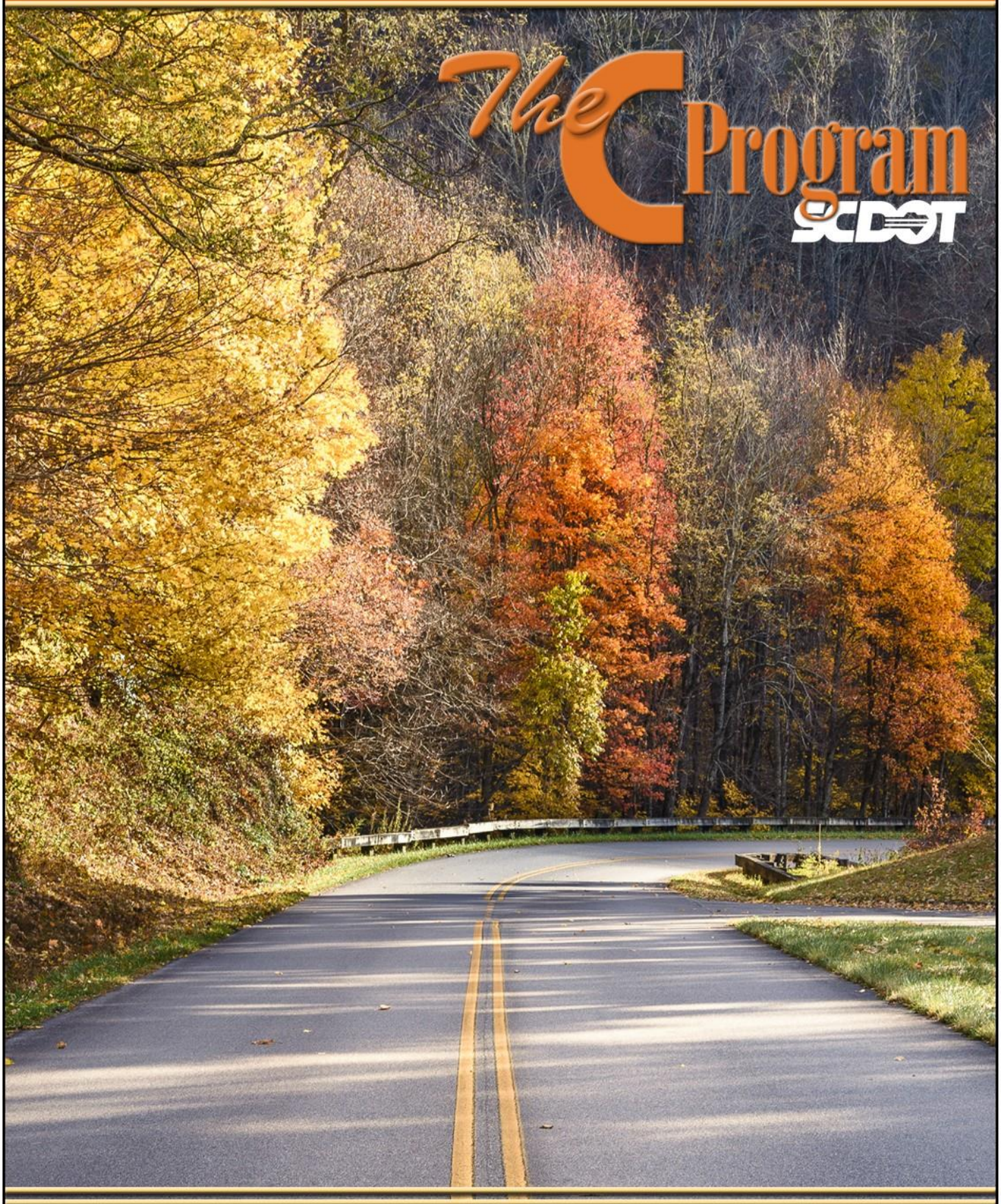
District	Phone Number
1	(803) 737-6660
2	(864) 227-6971
3	(864) 241-1010
4	(803) 377-4155
5	(843) 661-4710
6	(843) 740-1667
7	(803) 531-6850

January 2017

Seventh Printing

South Carolina Department of Transportation

C Program Administration Office
Phone: (803) 737-0230
Fax: (803) 737-6045
955 Park Street
Room 424
PO Box 191
Columbia, SC 29202
www.scdot.org



ANNUAL REPORT 2016-2017

REPORT TO THE GENERAL ASSEMBLY

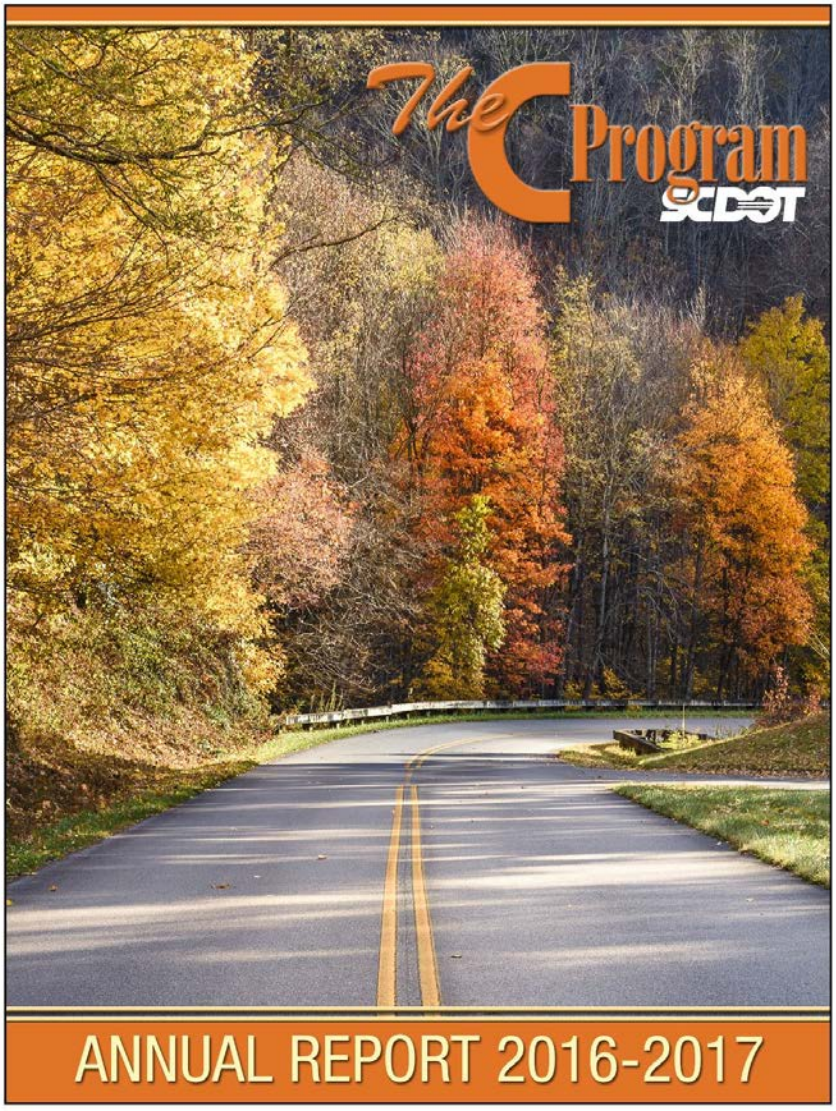
C FUND EXPENDITURES

FOR

SELF-ADMINISTERED & SCDOT ADMINISTERED

COUNTY TRANSPORTATION COMMITTEES

JULY 1, 2016 – JUNE 30, 2017



LISTING OF SELF-ADMINISTERED CTCs

Section 1:	Anderson County Transportation Committee
Section 2:	Beaufort County Transportation Committee
Section 3:	Berkeley County Transportation Committee
Section 4:	Charleston County Transportation Committee
Section 5:	Cherokee County Transportation Committee
Section 6:	Chester County Transportation Committee
Section 7:	Clarendon County Transportation Committee
Section 8:	Colleton County Transportation Committee
Section 9:	Edgefield County Transportation Committee
Section 10:	Greenville County Transportation Committee
Section 11:	Greenwood County Transportation Committee
Section 12:	Lancaster County Transportation Committee
Section 13:	Laurens County Transportation Committee
Section 14:	Lexington County Transportation Committee
Section 15:	Pickens County Transportation Committee
Section 16:	Saluda County Transportation Committee
Section 17:	Spartanburg County Transportation Committee
Section 18:	Sumter County Transportation Committee
Section 19:	York County Transportation Committee

LISTING OF SCDOT ADMINISTERED CTCs

Section 20:	Abbeville County Transportation Committee
Section 21:	Aiken County Transportation Committee
Section 22:	Allendale County Transportation Committee
Section 23:	Bamberg County Transportation Committee
Section 24:	Barnwell County Transportation Committee
Section 25:	Calhoun County Transportation Committee
Section 26:	Chesterfield County Transportation Committee
Section 27:	Darlington County Transportation Committee
Section 28:	Dillon County Transportation Committee
Section 29:	Dorchester County Transportation Committee
Section 30:	Fairfield County Transportation Committee
Section 31:	Florence County Transportation Committee
Section 32:	Georgetown County Transportation Committee
Section 33:	Hampton County Transportation Committee
Section 34:	Horry County Transportation Committee
Section 35:	Jasper County Transportation Committee
Section 36:	Kershaw County Transportation Committee
Section 37:	Lee County Transportation Committee
Section 38:	McCormick County Transportation Committee
Section 39:	Marion County Transportation Committee
Section 40:	Marlboro County Transportation Committee
Section 41:	Newberry County Transportation Committee

Section 42: Oconee County Transportation Committee

Section 43: Orangeburg County Transportation Committee

Section 44: Richland County Transportation Committee

Section 45: Union County Transportation Committee

Section 46: Williamsburg County Transportation Committee

Summary Report for the C Fund Program
2016/2017 State Fiscal Year

C Program Background:

Public roads and highways are the infrastructure for growth in South Carolina and building and maintaining them is a tremendous responsibility. The South Carolina Department of Transportation (SCDOT), like all state DOTs across the country, has quickly learned that the job is too big to accomplish without partners. The C Program is a long-established partnership between the SCDOT and the forty six counties of South Carolina to fund the improvements of state roads, county roads, city streets and other local transportation projects. It is successful because local leaders and citizens alike are willing to step up and work with SCDOT to meet the needs of their communities. Financial resources for roads and bridges are precious as the requirements far exceed available funding. SCDOT values the hard work and commitment of County Transportation Committee (CTC) members working with civic leaders to use these resources prudently for the advancement of local transportation projects. Sections A and B of South Carolina Code of Laws, §12-28-2740 (the C fund statute) state that two and sixty-six one-hundredths cents a gallon of the user fee on gasoline must be deposited with the State Treasurer and used in furtherance of a countywide transportation plan adopted by CTCs throughout the state.

Annual Report:

The 19 County Transportation Committees listed in this report administered C Funds for their respective counties during the 2015/2016 state fiscal year. The individual county reports contained herein were prepared by each CTC and submitted to SCDOT. These individual reports have been compiled into a statewide report and are being submitted to the General Assembly as required by Section D of South Carolina Code of Laws §12-28-2740. In addition, SCDOT has prepared similar annual reports for the other 27 CTCs that are administered by the Department for the General Assembly's information. These documents are also included in the statewide report.

Projections for the 2017/2018 State Fiscal Year:

At the beginning of the state's fiscal year, SCDOT sends each CTC Chairman the Committee's projected income for the upcoming year. This information is used for their transportation planning purposes during the course of the year. The projected revenue from the sale of gasoline allocated to the C Fund program for the current 2017/2018 state fiscal year (SFY) is expected to be $75,328,000. Minor increases or decreases in revenue that may occur can be attributed to modest fluctuations in the price and consumption of gasoline. It is expected any marginal variations in income to the CTCs typically would not translate into changes from the previous

year in the number or magnitude of transportation related improvement projects being constructed throughout South Carolina. SCDOT's C Program Administration Office has worked very closely with all CTCs to ensure their transportation plans are current and applicable to the requirements stipulated in the C fund statute.

The recently passed Roads Bill Legislation (Act 40) included the authorization of additional recurring funding for the CTC program. The new legislation amends the C Fund law increasing the CTC's portion .3325 cents a gallon beginning July 1, 2018, and each July first thereafter through July 1, 2021. When the total increase is in place in SFY 21/22, the proceeds to the CTCs will be the original 2.66 cents plus the increase of 1.33 cents which equal 3.99 cents. Therefore, this year's (SFY 17/18) recurring C fund apportionment is still based on the original 2.66 cents a gallon.

The provisions of the new legislation require the increase in proceeds to the CTCs beginning July 1, 2018 (.3325 cents each year for four years = 1.33 cents) to be used exclusively for repairs, maintenance, and improvements to the state highway system. The 25% expenditure requirement on the state system will remain valid until SFY 20/21 when it will increase to 27%. At full implementation in SFY 21/22 and beyond, the CTC's expenditure requirement will be 33% (The 1.33 cents increase divided by the total CTC proceeds of 3.99 cents).

The Donor Bonus allocation that the Department of Transportation annually transfers to the CTC program has changed as a result of Act 40 as well. The new legislation stipulates the amount to be divided among those CTCs designated as a Donor County (a county that contributes to the C fund an amount in excess of what it receives under the allocation formula) is to be increased from $9.5 Million to $17 Million beginning in SFY 17/18. After the $17 Million is divided among the donor counties in the ratio defined in the law, The Department of Transportation is to then transfer an additional $3.5 Million to be divided among those remaining eligible donor counties in an effort to increase their total allocations to what the county contributed to the C fund program through gas sales. For planning purposes, SCDOT is assuming that this increased $3.5 Million may be called upon within 3 years of passage of the Roads Bill. It will be set each year, commensurate with the data, up to a cap of $20.5 Million.

Questions regarding the C Program can be directed to SCDOT's C Program Administrator, Herbert J. Cooper @ 803-737-0230.

ANDERSON CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 3,976,427**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 2,762,936	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ 2,762,936
Expenses:		
Administrative Expenses	$ -	
Local Paving Project Expenditures	$ 1,095,787	
State Road Project Expenditures	$ 1,562,476	
Total Expenditures		$ 2,658,263
Balance of Funds as of June 30, 2017		**$ 4,081,100**

FUNDING COMMITMENTS

Local Paving Projects	$ 2,105,634	
State Road Projects	$ 1,228,681	
Total Committed Funds		$ 3,334,315
Total Uncommitted Funds Available for New Projects		**$ 746,785**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
various	Resurfacing of various roads in Anderson County	Resurface	Anderson Co	$ 1,592,145	$ 1,522,137	$ 1,001,238	$ -
WM-07-197	Ellison St/Williamston - refund of overage	Repair & resurface	Williamston	$ -	$ -	$ (15,374)	$ -
WM-07-578	Minor Street Williamston	Repair	ACTC	$ 328,050	$ -	$ -	
various	Municipal Match Resurface Program 2016-17	Repair & resurface	ACTC	$ 1,817,499	$ 109,923	$ 109,923	$ 1,707,576
	TOTALS			$ 3,737,694	$ 1,632,060	$ 1,095,787	$ 2,105,634

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 39.7%

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
various	Resurfacing of various roads in Anderson County let with the H4230 program	repair/resurface	ACTC	$ 2,589,000	$ 2,589,000	1,490,657	$ -
sign	Memorial Sign	Sign	SCDOT	$ 500	$ 500	500	$ -
504-29	Lebanon Road	repair/resurface	ACTC	$ 1,300,000	$ 71,319	71,319	$ 1,228,681
	TOTALS			$ 3,889,500	$ 2,660,819	1,562,476	$ 1,228,681

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 56.55%

ANDERSON CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 7,161,766**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 18,595 *	
Total Income		$ 18,595
Expenses:		
State Road Project Expenditures	$ 4,551,316	
Total Expenditures		$ 4,551,316
Balance of Funds as of June 30, 2017		**$ 2,629,045**

FUNDING COMMITMENTS

State Road Projects	$ 2,610,450	
Total Commitments		$ 2,610,450
Total Uncommitted Funds Available for New Projects		**$ 18,595**

* all interest earned by the ACTC has been elected to be included with H4230 funds

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
various	Resurfacing of various state roads in Anderson County	Resurface/repair	ACTC	$ 7,586,797	$ 4,976,347	4,551,316	$ 2,610,450
	TOTALS			$ 7,586,797	$ 4,976,347	4,551,316	$ 2,610,450

ANDERSON CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,760,000	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ 1,760,000
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		**$ 1,760,000**

FUNDING COMMITMENTS

State Road Projects	$ 1,760,000	
Total Commitments		$ 1,760,000
Total Uncommitted Funds Available for New Projects		**$ -**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
various	Resurfacing of various state roads in Anderson County	resurface/repair	ACTC	$ 1,760,000	$ -	-	$ 1,760,000
	TOTALS			$ 1,760,000	$ -	-	$ 1,760,000

CTC Chairman: Ronald P. Townsend
(Signature)

Date: 9/19/17

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

BEAUFORT COUNTY C FUND REPORT
JULY 1, 2016- JUNE 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$2,944,122
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$2,356,825	
Interested Earned for Period July 1, 2016 through June 30, 2017	$4,018	
Total Income at June 30, 2017		$2,360,843
Expenses:		
Administrative Expenses	$1,977	
Local Project Expenditures	$407,160	
State Road Project Expenditures	$1,420,735	
Total Expenditures		$1,829,872
Balance of Funds as of June 30, 2017		$3,475,093

FUNDING COMMITMENTS

Local Projects	$35,320	
State Road Projects	$301,843	
Total Committed Funds		$337,163
Total Uncommitted Funds Available for New Projects		$3,137,930

BEAUFORT COUNTY C FUND REPORT RECURRING FUNDS

JULY 1, 2016 - JUNE 30, 2017

9/29/2017

LOCAL ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
	Contract 49 Dirt Road Improvements						
	Huspah Court S, Huspah Court N,						
	Hobcaw Dr, Gator Ln, Turtle Ln,						
	Wimbee Landing Rd Ph2	Paving	County	$2,098,980	$2,098,980	$301,080	$0
All County Maintained Paved Roads	Pavement Condition Survey for County Maintained Roads BCTC Approved for Funding 11/16/16	Engineering Services	County	$141,400	$106,080	$106,080	$35,320
				$2,240,380	$2,205,060	$407,160	$35,320

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 18%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
US 21 & S-7-233	Town of Port Royal Sidewalk Project BCTC Approved Funding 11/16/16	Sidewalk	Town of Port Royal	$39,451	$0	$0	$39,451
S-7-253	City of Beaufort Sidewalk Repair Southside Blvd BCTC Approved Funding 5/20/15	Sidewalk	City	$130,000	$0	$0	$130,000
US21/SC170	Beaufort County Traffic Signal Enhancement & Data Collection US 21/SC 170 Intersection BCTC Approved Funding 5/18/16	Traffic Signal	County	$187,000	$54,608	$54,608	$132,392
Various Routes (See Attached Listing) Page 7	2016 SCDOT Road Resurfacing Project Contract Awarded 4/25/16 SCDOT Roads selected for Resurfacing by BCTC 9/16/15	Resurfacing	County	$721,127	$721,127	$721,127	$0
S-7-80	2017 C Fund Programming Request - #07 C PO32411 Resurface Palmetto Bay Road	Resurfacing	SCDOT	405,000	405,000	405,000	0
US21/SC170	2017 C Fund Programming Request - #07 C PO32412 Repair Bridges Approaches for Chowan Creek, Broad River, Chechessee River	Resurfacing	SCDOT	240,000	240,000	240,000	0
				$1,722,578	$1,420,735	$1,420,735	$301,843

EXPENDITURES FOR STATE PROJECTS AS PERCENT OF TOTAL INCOME = 61%

BEAUFORT COUNTY C FUND REPORT
JULY 1, 2016- JUNE 30, 2017
NON-RECURRING FUNDS (H. 4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$5,679,471
Income:		
Interested Earned for Period July 1, 2016 through June 30, 2017	$13,118	
Total Income at June 30, 2017		$5,692,589
Expenses:		
State Road Project Expenditures	$4,381,613	
Total Expenditures		$4,381,613
Balance of Funds as of June 30, 2017		$1,310,976

FUNDING COMMITMENTS

State Road Projects	$1,310,976	
Total Committed Funds		$1,310,976
Total Uncommitted Funds Available for New Projects		$0

BEAUFORT COUNTY C FUND REPORT NON-RECURRING FUNDS

JULY 1, 2016 - JUNE 30, 2017

9/29/2017

PAGE 4 PROJECTS FUNDED WITH NON-RECURRING FUNDS (H.4230)

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
Various Routes (See Attached Listing Page 7)	2016 SCDOT Road Resurfacing Project Contract Awarded 4/25/16 SCDOT Roads selected for Resurfacing by BCTC 9/16/15	Resurfacing	County	$5,692,589	$4,381,613	$4,381,613	$1,310,976
	TOTALS			$5,692,589	$4,381,613	$4,381,613	$1,310,976

BEAUFORT COUNTY C FUND REPORT
JULY 1, 2016- JUNE 30, 2017
NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$0
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$1,295,000	
Interested Earned for Period July 1, 2016 through June 30, 2017	$0	
Total Income at June 30, 2017		$1,295,000
Expenses:		
State Road Project Expenditures	$1,295,000	
Total Expenditures		$1,295,000
Balance of Funds as of June 30, 2017		$0

FUNDING COMMITMENTS

State Road Projects	$0	
Total Committed Funds		$0
Total Uncommitted Funds Available for New Projects		$0

BEAUFORT COUNTY C FUND REPORT NON-RECURRING FUNDS

JULY 1, 2016 - JUNE 30, 2017

9/29/2017

PAGE 6 PROJECTS FUNDED WITH NON-RECURRING FUNDS (P117.135)

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
S-7-80	2017 C Fund Programming Request - #07 C PO32411 Resurface Palmetto Bay Road	Resurfacing	SCDOT	$1,295,000	1,295,000	1,295,000	0
	TOTALS			$1,295,000	$1,295,000	$1,295,000	$0

CTC Chairman:

Date: 4 Dec 2017

2016 BCTC Resurfacing Priority Listing (approved 16 Sept 2015)

Road Name & Number	Number	From	Number	To	Number	Length *(miles)*
Brickyard Point Road	S-7-72	Middle Road	S-7-750	Pleasant Point Drive	S-7-258	1.30
Burnt Church Road	S-7-163	Bridge Street	S-7-13	Bruin Road	S-7-120	0.50
Joe Frasier Rd	S-7-40	Morrall Drive	S-7-263	Laurel Bay Rd	SC 116	0.61
Bay St	S-7-6	Hamar St	S-7-67	Ribaut Rd	SC 281	0.29
Broad River Blvd	S-7-20	Paris Island Gateway	US 21	Robert Smalls Parkway	SC 170	4.20
Castle Rock Road	S-7-589	Broad River Blvd	S-7-20	Grober Hill Road	S-7-23	1.80
Castle Hall Road	S-7-3	Hampton County Line		Old Sheldon Chruch Road	S-7-21	0.80
County Shed Road	S-7-73	Parris Island Gateway	US 21	Stanley Road	S-7-390	2.30
Salem Rd	S-7-457/S-7-234	Robert Smalls Parkway	SC 170	End State Maintenance		0.95
Ulmer Road	S-7_592	Benton Field Road	Local Road	Forman Hill Road	Local Road	0.50
Dillon Road	S-7-344	Wm Hilton Parkway	US 278 Business	Beach City Road	S-7-333	1.80
B K Smalls Road	S-7-71	Trask Parkway	US 21	Ard Road	Local Road	1.80
Chown Creek Bluff	S-7-838	Sea Island Parkway	US 21	End of State Maintenance		1.30
Burton Hill Road	S-7-764	Robert Smalls Parkway	SC 170	Broad River Blvd	S-7-20	1.00
Shanklin Road	S-7-86	US 21 Project Limit		Laurel Bay Road	SC 116	2.10
Little Capers/Shorts Landing	S-7-254	Sams Point Rd	SC 802	Holly Hall Rd	S-7-112	2.00
Grober Hill Road	S-7-23	Parris Island Gateway	US 21	Savannah Hwy	SC 128	1.30
Bridge Street	S-7-13	Calhoun Street	S-7-13	Burnt Church Road	S-7-163	0.30
Shad Ave	S-7-427	Alljoy St	S-7-13	Forman Hill Road	Local Road	0.53
Craven St	S-7-62	Carteret St	US 21 Business	Church St	S-7-101	0.31
Marina Blvd	S-7-651	Trask Parkway	US 21	End of State Maintenance		0.25
Rodgers Street	S-7-171	Boundary Street	US 21 Business	Laudonniere Street	S-7-176	0.50
Newcastle St	S-7-100	Prince St	S-110	Bay St	S-7-6	0.18
Prince St	S-7-110	Ribaut Rd	US 21 Business	Charles St	S-7-133	0.62
Hamar St	S-7-67	Boundary St	US 21 Business	Bay St	S-7-6	0.40
Distant Island Drive	S-7-838	Chowan Creek Bluff	S-7-837	Chowan Creek Bluff	S-7-837	0.41
					TOTAL	28.05

BERKELEY COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 10,679,080
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 2,707,099	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 3,967	
Total Income		$ 2,711,066
Expenses:		
Administrative Expenses	$ 77	
Local Paving Project Expenditures	$ 1,701,693	
State Road Project Expenditures	$ 7,647,694	
Total Expenditures		$ 9,349,464
Balance of Funds as of June 30, 2017		$ 4,040,682

FUNDING COMMITMENTS

Local Paving Projects	$ 4,575,008	
State Road Projects	$ 647,582	
Total Committed Funds		$ 5,222,589
Total Uncommitted Funds Available for New Projects		$ (1,181,908)

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	09 B 006 Sangaree Parkway Sidewalk	Sidewalks & Related Improvements	Berkeley County	$ 9,675	$ -	$ -	$ 9,675.00
	09 B 007 Tomaka Drive Sidewalk	Sidewalks & Related Improvements	Berkeley County	$ 3,950	$ 43,338.24	$ -	$ (838.24)
	09 B 008 Longstreet Street Sidewalk	Sidewalks & Related Improvements	Berkeley County	$ 19,250	These projects were combined with 09 B 007 in a single design contract. Expenditures and balance are reported in combination with 09 B 007.		
	09 B 009 Beauregard Road Sidewalk	Sidewalks & Related Improvements	Berkeley County	$ 19,300			
	09 B 012 Gainesborough Drive	Road Widening & Related Improvements	Berkeley County	$ 1,862,000	$ 1,543,890.31	$ 1,489,610.41	$ 318,109.69
	10 M 001 Moncks Corner Recreation Complex Road	Road Construction	Town of MC	$ 325,000	$ 325,405.48	$ 162,905.48	$ (405.48)
	10 B 003 Trinity Church Road	Paving & Related Improvements	Berkeley County	$ 897,293	$ 897,293.20	$ -	$ -
	10 H 004 Tanner Plantation Trail	Multipurpose Trail	City of Hanahan	$ 66,400	$ 66,400.00	$ -	$ -
	11 B 001 County Road Resurfacing	Repair & Resurfacing	Berkeley County	$ -	$ -	$ 36,688.65	$ -
	12 B 001 Gainesborough Drive Design Revision	Engineering & Bid documents for widening & related improvements	Berkeley County	$ 50,000	$ 54,879.06	$ 5,741.13	$ (4,879.06)
	14 B 001 2014 Local Street Resurfacing	Repair & Resurfacing	Berkeley County	$ 1,150,000	$ -	$ -	$ 1,150,000.00
	15 B 001 2015 Local St Resurfacing	Repair & Resurfacing	Berkeley County	$ 2,000,000	$ 966,654.40	$ 6,747.07	$ 1,033,345.60
	17 B 008 Local Pavement Preservation	Repair & Resurfacing	Berkeley County	$ 1,120,000	$ -	$ -	$ 1,120,000.00
	18 B 001 2018 Local Street Resurfacing	Repair & Resurfacing	Berkeley County	$ 950,000	$ -	$ -	$ 950,000.00
	TOTALS			$ 8,472,868	$ 3,897,861	$ 1,701,693	$ 4,575,008

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 62.8%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
S-126	10 D 006 Mendel Rivers Rd	Repair & Resurfacing	SCDOT	$ 568,000.00	$ -	$ -	$ 568,000.00
S-708	11 D 003 Viper Rd	Repair & Resurfacing	SCDOT	$ 82,500.00	$ -	$ -	$ 82,500.00
	14 D 002 2014 SCDOT Resurfacing	Repair & Resurfacing	SCDOT	$ 2,606,237.26	$ 2,606,237.26	$ -	$ -
	15 D 001 Caldwell Pinckney Memorial Sign	Signs	SCDOT	$ 500.00	$ 500.00	$ -	$ -
	16 D 001 CTC First Routes	Repair & Resurfacing	SCDOT	$ 14,157,638.29	$ 14,157,638.29	$ 6,472,421.40	$ -
	16 D 002 CTC SCDOT Hill Street Ditch		SCDOT	$ 319,575.20	$ 319,575.20	$ -	$ -
	17 D 006 Copperhead Road	Repair & Resurfacing	SCDOT	$ 1,169,355.00	$ 1,172,273.02	$ 1,172,273.02	$ (2,918.02)
	17 F 001 MC Cannon Memorial Sign	Signs	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -
	17 F 002 Glenn A Rhoad Memorial Sign	Signs	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -
	17 F 003	Signs	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -
	17 F 004 Stratford High Sign	Signs	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -
	17 F 005 Watter Hill Jr Sign	Signs	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -
	17 F 009 John Trout Memorial Sign	Signs	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -
	TOTALS			$ 18,906,805.75	$ 18,259,223.77	$ 7,647,694.42	$ 647,581.98

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 282.09%

CTC Chairman: _____
(Signature)

Date: 12/7/17

BERKELEY COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ (356,011)
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ -
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		$ (356,011)

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Commitments		$ -
Total Uncommitted Funds Available for New Projects		$ (356,011)

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	16 D 001 Special CTC First Routes	Resurface	SCDOT	$ 7,701,327	$ 7,701,327	-	$ -
	TOTALS			$ 7,701,327	$ 7,701,327	-	$ -

CTC Chairman: _____
(Signature)

Date: 12/07/12

BERKELEY COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,765,000	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 11,649	
Total Income		$ 1,776,649
Expenses:		
State Road Project Expenditures	$ 1,771,108	
Total Expenditures		$ 1,771,108
Balance of Funds as of June 30, 2017		$ 5,541

FUNDING COMMITMENTS

State Road Projects	$ 0	
Total Commitments		$ 0
Total Uncommitted Funds Available for New Projects		$ 5,540

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P031997	Repair and Resurface SC-402	Resurface	SCDOT	$ 1,771,108	$ 1,771,108	1,771,108	$ (0)
TOTALS				$ 1,771,108	$ 1,771,108	1,771,108	$ (0)

CTC Chairman: _____
(Signature)

Date: 12/7/17

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

CHARLESTON COUNTY ANNUAL C FUND REPORT
JULY 2016 - JUNE 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016			$ 9,803,699
			$ 9,803,699
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	5,690,049	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	139,280	
Total Income			$ 5,829,329
Expenses:			
Administrative Expenses	$	486	
Local Road Project Expenditures	$	1,865,286	
State Road Project Expenditures	$	686,480	
Total Expenditures			$ 2,552,252
Balance of Funds as of June 30, 2017			$ 13,080,776

FUNDING COMMITMENTS

Local Road Projects		$ 7,180,912
State Road Projects		$ 3,761,901
Total Committed Funds		$ 10,942,814
Total Uncommitted Funds Available for New Projects		$ 2,137,963
Uncommitted Funds as Percent of Total Income =	36.7%	

CTC Chairman _____

Date: 11/17/17

LOCAL PAVING PROJECTS

LOCAL ROUTE	Org Key	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	Current Fiscal Year Expenditures	REMAINING BUDGET	Current Fiscal Year Expenditures in excess
	W42046403	Ashley Hall Plantation Rd Bridge		Charleston County	$ 429,569	$ 92,597	$ 2,555	$ 336,972	$ -
(100% local, 0% St)	W42046602	Calhoun/W Hamilton		Charleston County	$ 575,000	$ 4,136	$ 4,136	$ 570,864	$ -
	W42046608	EOC Turn Lanes		Charleston County	$ 75,000	$ 31,923	$ 31,923	$ 43,077	$ -
	W42046405	Jerdone Street Sidewalk Connection		Charleston County	$ 31,153	$ 31,154	$ -	$ -	$ -
	W42046506	Jerdone Street Sidewalk Connection		Charleston County	$ 63,399	$ 63,399	$ -	$ -	$ -
	W42046508	Jerdone Street Sidewalk Connection		Charleston County	$ 35,346	$ 35,346	$ -	$ -	$ -
	W42046501	Kiawah Parkway Sign		Charleston County	$ 10,000	$ -	$ -	$ 10,000	$ -
	W42046606	Lansing Dr Sidewalk		Charleston County	$ 300,000	$ 34,277	$ 34,277	$ 265,723	$ -
	W42046502	Lemontree and Jeffrey Road		Charleston County	$ 91,703	$ 91,703	$ -	$ -	$ -
	W42046507	Lemontree and Jeffrey Road		Charleston County	$ 118,507	$ 118,507	$ -	$ -	$ -
	W42006510	Lincolnville Misc	Road Materials	Charleston County	$ 180,000	$ 110,887	$ 4,544	$ 69,113	$ -
	W42046503	New Road Rocking US 17		Charleston County	$ 100,000	$ 100,000	$ -	$ -	$ -
	W42046607	North Forrest Sidewalk		Charleston County	$ 130,000	$ 11,694	$ 11,694	$ 118,306	$ -
	W42046303	Northwoods Blvd Right Turn		Charleston County	$ 58,961	$ 58,962	$ -	$ -	$ -
	W42046401	Northwoods Blvd Right Turn		Charleston County	$ 199,841	$ 199,841	$ -	$ -	$ -
	W42046504	Northwoods Blvd Sidewalk		Charleston County	$ 200,000	$ 46,397	$ 4,766	$ 153,603	$ -
	W42046201	Palmetto Fort Subdivision		Charleston County	$ 375	$ 375	$ -	$ -	$ -
	W42006511	Pavement Management	Software	Charleston County	$ 54,916	$ 54,916	$ -	$ -	$ -
	W42046604	Pk W Blvd Sidewalk		Charleston County	$ 210,000	$ 6,628	$ 4,307	$ 203,372	$ -
	W42046603	Porcher School Road Paving		Charleston County	$ 100,000	$ -	$ -	$ 100,000	$ -
	W42046001	Proj Req Evals		Charleston County	$ 20,000	$ 16,280	$ -	$ 3,720	$ -
	W42040001	Resurfacing	Resurfacing	Charleston County	$ 15,291,597	$ 10,369,052	$ 1,707,883	$ 4,922,545	$ -
	W42047901	Road Rating Pavement		Charleston County	$ 92,794	$ 91,324	$ -	$ 1,470	$ -
	W42046004	Specification Book	Spec book	Charleston County	$ 35,000	$ 2,189	$ -	$ 32,811	$ -
	W42046605	Stinson Sidewalk		Charleston County	$ 200,000	$ 19,561	$ 19,561	$ 180,439	$ -
	W42046301	Tort Liability Insurance		Charleston County	$ 6,624	$ 6,624	$ -	$ -	$ -
(81% local, 15% St)	W42046601	Tort Liability Insurance		Charleston County	$ -	$ -	$ -	$ -	$ -
	W42046202	Trexler Ave		Charleston County	$ 175,000	$ 146,102	$ 39,640	$ 28,898	$ -
	W42046505	WA Greenway Extension Surfacing		Charleston County	$ 140,000	$ -	$ -	$ 140,000	$ -
	W42006712	West Dolphin	Drainage	Charleston County	$ 150,000	$ 150,000	$ -	$ -	$ -
		TOTALS			$ 19,074,784	$ 11,893,875	$ 1,865,286	$ 7,180,912	$ - $ -

EXPENDITURES FOR LOCAL ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 32.0%

STATE ROAD PROJECTS

ROAD ROUTE	Org Key	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	Current Fiscal Year Expenditures	REMAINING BUDGET	Current Fiscal Year Expenditures in excess
	W42047405	45th to 52nd Avenue Drainage		Charleston County	$ 100,000	$ -	$ -	$ 100,000	$ -
	W42047605	46th-52nd Ave Drain		Charleston County	$ 100,000	$ -	$ -	$ 100,000	$ -
	W42047501	Ashley Avenue Drainage 2nd St		Charleston County	$ 50,000	$ 50,000	$ -	$ -	$ -
	W42047505	Ashley Avenue Drainage 2nd St		Charleston County	$ 50,000	$ 37,920	$ -	$ 12,080	$ -
	W42047602	Camp Road Sidewalk		Charleston County	$ 301,500	$ 95,554	$ 63,696	$ 205,946	$ -
S-659	W42047007	Cherry St Improvements	Roadway Construction	Charleston County	$ 77,765	$ 52,530	$ -	$ 25,235	$ -
S-659	W42047103	Cherry St Improvements	Roadway Construction	Charleston County	$ 70,000	$ -	$ -	$ 70,000	$ -
S-659	W42047202	Cherry St Improvements	Roadway Construction	Charleston County	$ 100,000	$ 152	$ -	$ 99,848	$ -
	W42047507	Dorchester Road Sidewalk		Charleston County	$ 44,039	$ -	$ -	$ 44,039	$ -
	W42047603	E Montague Ave Crosswalks		Charleston County	$ 250,000	$ 1,277	$ 1,060	$ 248,723	$ -
	W42047502	Folly Road Trans Study		Charleston County	$ 100,000	$ -	$ -	$ 100,000	$ -
	W42047407	Lauda Dr at Mathis Ferry Study		Charleston County	$ 17,042	$ 8,685	$ 89	$ 8,357	$ -
S-599	W42007808	Middle Street Drainage	Drainage	Charleston County	$ 50,000	$ 50,000	$ -	$ -	$ -
Various	W42047110	Museum Signs		Charleston County	$ 7,000	$ -	$ -	$ 7,000	$ -
SC 7	W42047205	Northbridge Park Path		Charleston County	$ 50,000	$ 50,000	$ 50,000	$ -	$ -
	W42047503	Pelzer Drive Sidewalk		Charleston County	$ 200,000	$ 35,418	$ 2,494	$ 164,582	$ -
	W42047601	Pelzer Drive Sidewalk		Charleston County	$ 75,000	$ 1,345	$ 1,345	$ 73,655	$ -
S-9	W42047302	Pinckney St Boardwalk		Charleston County	$ 100,000	$ 28,593	$ 2,633	$ 71,407	$ -
	W42047606	Pk Ferry Right Turn		Charleston County	$ 275,000	$ 36,448	$ 29,060	$ 238,552	$ -
	W42047604	Ravenel Intersection		Charleston County	$ 45,000	$ 29,283	$ 26,156	$ 15,717	$ -
S-963/1595	W42046903	Red Sunset	Intersection	Charleston County	$ 150,000	$ 109,901	$ 372	$ 40,099	$ -
	W42047608	Remount Road Right Turn		Charleston County	$ 280,000	$ 15,646	$ 15,646	$ 264,354	$ -
(81% local, 15% St)	W42040001	Resurfacing	Resurfacing	Charleston County	$ 7,713,280	$ 6,558,609	$ 400,615	$ 1,154,672	$ -
SC 41	W42047303	Rivertown DW Rt Turn		Charleston County	$ 285,000	$ 285,000	$ -	$ -	$ -
	W42047506	Rivertowne Dunes West		Charleston County	$ 225,000	$ 218,057	$ 55,588	$ 6,943	$ -
SC41	W42047204	Rivertowne Parkway/Dunes W		Charleston County	$ 100,000	$ 95,157	$ -	$ 4,843	$ -
	W42047404	Savage Road Sidewalk		Charleston County	$ 250,000	$ 101,962	$ 9,446	$ 148,038	$ -
Various	W42047201	SCDOT Dedication Signs FY12		Charleston County	$ 5,000	$ 3,750	$ 1,000	$ 1,250	$ -
Various	W42047301	SCDOT Dedication Signs FY13		Charleston County	$ 5,000	$ -	$ -	$ 5,000	$ -
	W42047401	SCDOT Dedication Signs FY14		Charleston County	$ 5,000	$ -	$ -	$ 5,000	$ -
	W42047607	Scotia Street		Charleston County	$ 250,000	$ 38,440	$ 22,282	$ 211,560	$ -
	W42047609	Sullivans Island Crosswalk		Charleston County	$ 15,000	$ 5,000	$ 5,000	$ 10,000	$ -
US17/SC174	W42047903	US17N at SC174 Turn Lane	Turn lane	Charleston County	$ 100,959	$ 100,958	$ -	$ -	$ -
	W42047504	West 9th Street Extend		Charleston County	$ 325,000	$ -	$ -	$ 325,000	$ -
		TOTALS			$ 11,771,586	$ 8,009,683	$ 686,480	$ 3,761,901	$ - $ -

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 11.8%

CHARLESTON COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 8,783,123
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ -
Expenses:		
State Road Project Expenditures	$ 8,661,466	
Total Expenditures		$ 8,661,466
Balance of Funds as of June 30, 2017		$ 121,657

FUNDING COMMITMENTS

State Road Projects	$ 121,657	
Total Commitments		$ 121,657
Total Uncommitted Funds Available for New Projects		$ (0)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
W42048601	Resurfacing FY 2016	Resurface	Charleston County	$ 9,020,924	$ 8,899,267	$ 8,661,466	$ 121,657
TOTALS				$ 9,020,924	$ 8,899,267	$ 8,661,466	$ 121,657

CTC Chairman: _____
(Signature)

Date: 10/24/17

CHARLESTON COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
NON-RECURRING FUNDS FY2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,990,000	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ 1,990,000
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		$ 1,990,000

FUNDING COMMITMENTS

State Road Projects	$ 1,990,000	
Total Commitments		$ 1,990,000
Total Uncommitted Funds Available for New Projects		$ -

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
W42048701	CTC FY17 Non- Recurring	Resurface	Charleston County	$ 1,990,000	$ -	$ -	$ 1,990,000
	TOTALS			$ 1,990,000	$ -	$ -	$ 1,990,000

CTC Chairman: _____
(Signature)

Date: 10/24/17

CHEROKEE COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 393,301
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,215,679	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ 1,215,679
Expenses:		
Administrative Expenses	$ -	
Local Paving Project Expenditures	$ 471,048	
State Road Project Expenditures	$ 274,185	
State Road Match Expenditures	$ 342,485	
Total Expenditures		$ 1,087,718
Balance of Funds as of June 30, 2017		$ 521,262

FUNDING COMMITMENTS

Local Paving Projects	
State Road Projects	
State Road Match Projects	
Total Committed Funds	$ -
Total Uncommitted Funds Available for New Projects	$ 521,262

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY		BID #	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	2016-2017	RESURFACE	COUNTY		2017-01	399,390	418,650	418,650	(19,260)
	2015-2016 COMMITTED AT 6/30/16	RESURFACE	COUNTY		2016-02	51,714	45,742	45,742	5,972
	GRAVEL	GRAVEL	COUNTY		2016-29	-	-	-	-
	GRAVEL COMMITTED AT 6/30/16	GRAVEL	COUNTY		2016-02	6,656	6,656	6,656	-
						-	-	-	-
									-
	TOTALS					$ 457,760	$ 471,048	$ 471,048	$ (13,288)
	EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME =					38.7%			

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY			BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	2016-2017	RESURFACE	COUNTY		2017-01	166,708	151,125	151,125	15,583
	2015-2016 COMMITTED AT 6/30/16	RESURFACE	COUNTY		2016-02	84,113	78,276	78,276	5,836
	2016-2017 MARKINGS AND PAINTING	MARKINGS	COUNTY		N/C	43,757	29,509	29,509	14,247
	MARKINGS AND PAINTING COMMITTED AT 6/30/16	MARKINGS	COUNTY		N/C	610	570	570	40
	2016-2017 TESTING	TESTING	COUNTY		N/C	17,950	12,325	12,325	5,625
	TESTING COMMITTED AT 6/30/16	TESTING	COUNTY		N/C	1,000	1,000	1,000	-
	OTHER	DAMAGES	COUNTY		N/C	1,380	1,380	1,380	-
	TOTALS					$ 315,517	$ 274,185	$ 274,185	$ 41,332

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSBILE AGENCY			CTC PROGRAM MATCH FUNDS COMMITTED	EXPENDITURES**	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	STATE ENHANCEMENT PROJECT	INFRASTUCTURE	SCDOT		11 C 9030593	$ 50,000	$ 50,000	$ 50,000	$ -
	S GREEN RIVER RD, SHADY GROVE RD, FORD RD	RESURFACE	SCDOT		11 C P030735_C	$ 290,485	$ 290,485	$ 290,485	$ -
	FREDERICK ST (S-11-11)	RESURFACE	SCDOT		11 PEC P031784	$ 1,000	$ 1,000	$ 1,000	$ -
	S GREEN RIVER RD, SHADY GROVE RD, FORD RD	RESURFACE	SCDOT		11 PEC P030735	$ 1,000	$ 1,000	$ 1,000	$ -
									$ -
	TOTALS					$ 342,485	$ 342,485	$ 342,485	$ -

EXPENDITURES FOR STATE ROAD PROJECTS AND MATCH PROJECTS IN EXCESS OF MATCH AMOUNT AS PERCENT OF TOTAL INCOME = 51%

* Note: For match programs only CTC expenditures in excess of match amounts may be applied towards meeting the 25% requirement for expenditure on the state highway system

** Funds sent to SCDOT for up-front of 25% of estimated cost.

FUNDING COMMITMENTS

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY			BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
						$ -	$ -	$ -	$ -

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY			BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
TOTALS						$ -	$ -	$ -	$ -

CTC Chairman: _____
W.B. COOK

Date: 12-8-17

CHEROKEE COUNTY CTC ANNUAL C FUND REPORT
NON-RECURRING FUNDS (H.4230)
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 2,963,709
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ -
Expenses:		
State Road Project Expenditures	$ 1,379,709	
State Road Expenditures - H.4230 Apportionment	$ 1,584,000	
Total Expenditures		$ 2,963,709
Balance of Funds as of June 30, 2017		$ -

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Committed Funds		$ -
Total Uncommitted Funds Available for New Projects		$ -

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY			BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	STATE ROADS - VARIOUS	RESURFACE	COUNTY		2017-01	1,439,369	1,379,709	1,379,709	59,660
	TOTALS					$ 1,439,369	$ 1,379,709	$ 1,379,709	$ 59,660

STATE ROAD PROJECTS - H.4230

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSBILE AGENCY			CTC PROGRAM MATCH FUNDS COMMITTED	EXPENDITURES**	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	YEAR EXPENDITURES IN EXCESS OF MATCH AMOUNT*
	S GREEN RIVER RD, SHADY GROVE RD, FORD RD	RESURFACE	SCDOT		11 C P030735(A)	$ 1,583,000	$ 1,583,000	$ 1,583,000	$ -	
	S GREEN RIVER RD, SHADY GROVE RD, FORD RD	RESURFACE	SCDOT		11 PEC P030735	$ 1,000	$ 1,000	$ 1,000	$ -	
									$ -	
									$ -	
	TOTALS					$ 1,584,000	$ 1,584,000	$ 1,584,000	$ -	$ - *

CTC Chairman: _____
W.B.COOK

Date: 12-8-17

CHEROKEE COUNTY CTC ANNUAL C FUND REPORT
NON-RECURRING FUNDS (PROVISO 117.135)
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 685,000	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ 685,000
Expenses:		
State Road Project Expenditures		
State Road Expenditures - Proviso 117.135 Apportionment	$ 685,000	
Total Expenditures		$ 685,000
Balance of Funds as of June 30, 2017		$ -

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Committed Funds		$ -
Total Uncommitted Funds Available for New Projects		$ -

PAGE 2-NON/REC

STATE ROAD PROJECTS - 117.135

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY			BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	FREDERICK ST (S-11-11)	RESURFACE	SCDOT		11 C P031784(A)	201,485	201,485	201,485	-
	FREDERICK ST (S-11-11)				11 PEC P031784	1,000	1,000	1,000	-
	FREDERICK ST (S-11-11) - OVERRUN #2				11 C P031784(B)	101,515	101,515	101,515	-
	S GREEN RIVER RD, SHADY GROVE RD, FORD RD - OVERRUN	RESURFACE	SCDOT		11 C P030735(B)	381,000	381,000	381,000	-
	TOTALS					$ 685,000	$ 685,000	$ 685,000	$ -

PAGE 3-NON/REC

FUNDING COMMITMENTS

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY			BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	TOTALS					$ -	$ -	$ -	$ -

CTC Chairman: _____ W.B.COOK

Date: 12-8-17

CHESTER COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 797,112
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,047,516	
Uncommited Balance Rec'd July 1, 2016 through June 30, 2017	$ 22,403	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 11,775	
Total Income		$ 1,081,694
Expenses:		
Local Paving Project Expenditures	$ 476,149	
State Road Project Expenditures	$ 225,293	
Total Expenditures		$ 701,442
Balance of Funds as of June 30, 2017		$ 1,177,364

FUNDING COMMITMENTS

Local Paving Projects	$ 53,723	
State Road Projects	$ -	
Total Committed Funds		$ 53,723
Total Uncommitted Funds Available for New Projects		$ 1,123,641

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
Various	Miscellaneous - Sign Material/Pipe/Rock	Misc.	County	$ 48,690	$ 48,690	$ 48,690	$ (0)
Tom's Place	Construction of 4X4 Box w/ Drainage Improv. - 511 Tom's Place	Drainage	County	$ 2,078	$ 2,078	$ 2,078	$ -
Conner	120 ft. 72 inch aluminum pipe w/ Road Improv. - Connor Road 40 ft. of 36 inch RC pipe	Drainage	County	$ 161,446	$ 161,446	$ 161,446	$ -
Various	Richburg Fire Department Substation - Construct/Paving two driveways	Paving	County	$ 48,009	$ 48,009	$ 48,009	$ -
Murdock	Dennis Corp - Murdock Road - Survey/Develop Const. Plans	Surveying	County	$ 29,295	$ 29,295	$ 29,295	$ -
Blade Run	Blade Run - Emergency Pipe Replacement	Drainage	County	$ 38,893	$ 38,893	$ 38,893	$ -
Various	**Chester Engineering IDC - Dennis Corp. (2014)**						
	2015 CTC Consulting	Inventory/ Inspection / Evaluation	County	$ 80,936	$ 80,936	$ 5,149	$ -
	Chester Engineering IDC - Dennis Corp. (2016)						
	2016 CTC Consulting	Inventory/ Inspection / Evaluation	County	$ 100,000	$ 42,855	$ 50,045	$ 53,723
	2016 Road Improvement Program				$ 912	$ 912	
	Richburg Econo Lodge				$ 1,835	$ 1,835	
	Special C Fund Paving				$ 675	$ 675	
Various	Chester Construction IDC - Dennis Corp. (2014)	Inspection	County	$ 186,828	$ 186,828	$ 16,107	$ (0)
	Chester Construction IDC - Dennis Corp. (2016)	Inspection	County	$ 57,225	$ 57,225	$ 55,334	
Various	2015 Road Improvement Program - (16 Roadways throughout County)	Resurfacing	County	$ 502,079	$ 502,079	$ 17,682	$ (0)
	TOTALS			$ 1,255,479	$ 1,201,757	$ 476,148	$ 53,722

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 44.0%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
S-193	James F. Wherry - Resurfacing / Guardrail	Resurfacing	County	$ 225,293	$ 225,293	$ 225,293	$ -
	TOTALS			$ 225,293	$ 225,293	$ 225,293	$ -

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 20.83%

CTC Chairman: _____
(Signature)

Date: 6 Nov 2017

CHESTER COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 2,805,198
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 13,177	
Total Income		$ 13,177
Expenses:		
State Road Project Expenditures	$ 2,784,748	
Total Expenditures		$ 2,784,748
Balance of Funds as of June 30, 2017		$ 33,626

FUNDING COMMITMENTS

State Road Projects	$ 33,626	
Total Commitments		$ 33,626
Total Uncommitted Funds Available for New Projects		$ 0

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	Resurfacing S-12-324, S-12-54, S-12-70, S-12-442, S-12-285	Resurface	County	$ 2,964,528	$ 2,930,902	2,784,748	$ 33,626
	TOTALS			$ 2,964,528	$ 2,930,902	2,784,748	$ 33,626

CTC Chairman: _____
(Signature)

Date: 6 Nov 2017

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

CHESTER COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 690,000	
Uncommitted Bal. Rec'd July 1, 2016 through June 30, 2017	$ 1,111	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 6,188	
Total Income		$ 697,299
Expenses:		
State Road Project Expenditures	$ 412	
Total Expenditures		$ 412
Balance of Funds as of June 30, 2017		**$ 696,887**

FUNDING COMMITMENTS

State Road Projects	$ 696,887	
Total Commitments		$ 696,887
Total Uncommitted Funds Available for New Projects		**$ (0)**

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
C-7.39	Cement Reclamation and Asphalt Paving - 5 Roadways	Resurfacing	County	$ 697,299	$ 412	412	$ 696,887
	TOTALS			$ 697,299	$ 412	$ 412	$ 696,887

CTC Chairman: _____
(Signature)

Date: 6 Nov 2017

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

CLARENDON COUNTY ANNUAL C PROGRAM REPORT
JULY 2016 - JUNE 2017
Recurring Funds

INCOME AND EXPENSES:

Balance of Funds as of June 30, 2016		**($132,244)**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	**1,167,350**	
Interest Earned for Period July 1, 2016 through June 30, 2017	**1,453**	
Total Income:		**1,168,803**
Expenses:		
Local Paving Projects	**163,622**	
State Road Projects	**265,899**	
State Road Match	**0**	
Total Expenses:		**429,521**
Balance of Funds as of June 30, 2017		**$607,038**

FUNDING COMMITMENTS:

Local Paving Projects	**0**	
State Road Projects (Recurring)	**100,000**	
Total Committed Funds		**$100,000**
Total Uncommitted Funds Available for New Projects		**$507,038**
Uncommitted Funds as a Percentage of Total Income		**N/A**
Local Expenditures as a Percentage of Total Income		**14.0%**
State Road Project Expenditures as a Percentage of Total Income		**22.7%**

Clarendon County C-Program Statement

Project Description	Local Route	Work type	Responsible Agency	Total Budget	Total Expenditures	Current Yr Expenditures	Remaining Budget	Completed Variance	Status*
Local Paving Projects									
Road Signage/Materials	N/A	Materials	County	50,000.00	50,000.00	18,636.44	n/a	-	C
Crushed Concrete	N/A	Materials	County	50,000.00	49,936.76	49,936.76	n/a	63.24	C
Brogdan Rd Group	N/A	Improvement	County	341,064.00	331,720.13	30,422.05	n/a	9,343.87	C
Welsh Poppy Cir	N/A	Improvement	County	107,403.50	107,143.16	9,720.73	n/a	260.34	C
Maggie Ln	N/A	Improvement	County	86,027.02	84,874.49	7,601.05	n/a	1,152.53	C
Pine Knoll Subdivision	N/A	Resf & patch	County	182,712.67	179,712.67	17,971.27	n/a	3,000.00	C
Library Parking Lot	N/A	Resf & patch	County	57,210.67	53,510.67	5,351.07	n/a	3,700.00	C
Pringle Rd	N/A	Improvement	County	163,496.75	151,283.63	15,128.36	n/a	12,213.12	C
Courthouse Parking	N/A	Resf & patch	County	85,295.00	82,794.98	8,279.48	n/a	2,500.02	C
Home on the Green Subdivision	N/A	Improvement	County	75.00	75.00	75.00	-	n/a	O
General Assembly - Honorary Signage	N/A	Signage	SCDOT	500.00	500.00	500.00 [1]		n/a	C
Totals				**1,123,784.61**	**1,091,551.49**	**163,622.21**	**-**	**32,233.12**	
State Road Projects (Recurring)									
Drainage Study - Church St	US 521	Study	County	12,290.00	-	-	n/a	n/a	C
Country Club Cir	S-625	Resf & patch	SCDOT	150,117.97	150,117.97	20,117.97 [1]		n/a	O
Country Club Acres Group (S-452/538/454/453/456/631/455)		Resf & patch	SCDOT	185,000.00	185,000.00	185,000.00 [1]		n/a	O
Replace 2 CMP cross lines	S-63	Repair	County	40,000.00	40,000.00	40,000.00	n/a	-	C
Huggins St - Sidewalk	S-769	Resf & patch	City of Manning	107,500.00	107,500.00	20,780.60	n/a	-	C
City of Manning - Sidewalk Grant Match	S-721	Improvement	City of Manning	100,000.00	-	-	100,000.00	n/a	O
Totals				**594,907.97**	**482,617.97**	**265,898.57**	**100,000.00**	**-**	
			Totals	**1,718,692.58**	**1,574,169.46**	**429,520.78**	**100,000.00**	**32,233.12**	

TOTAL COMMITTED FUNDS 100,000

*** C - Project completed**

*** O- Open**

[1] Represents funds sent to SC DOT for project administration

8-18-17

By: Dwight L. Stewart, Jr., Chairman (Date)
Clarendon County Transportation Committee

CLARENDON COUNTY ANNUAL C PROGRAM REPORT
JULY 2016 - JUNE 2017
Non-recurring Funds (H.4230)

INCOME AND EXPENSES:

Balance of Funds as of June 30, 2016		$3,313,646
Income:		
Non-recurring Proviso Funding	-	
Interest Earned for Period July 1, 2016 through June 30, 2017	7,020	
Total Income:		7,020
Expenses:		
State Road Projects	3,320,665	
Total Expenses:		3,320,665
Balance of Funds as of June 30, 2017		$0

FUNDING COMMITMENTS:

State Road Projects (Non-recurring)	0	
Total Committed Funds		$0
Total Uncommitted Funds Available for New Projects		$0

Clarendon County C-Program Statement
Non-recurring Funds - H.4230

Project Description	Local Route	Work type	Responsible Agency	Total Budget	Total Expenditures	Current Yr Expenditures	Remaining Budget	Completed Variance	Status*
2016 Contracted Roadwork (CR Jackson)	Various [1]	Resf & patch	County	3,436,777.19	3,320,664.86	3,320,664.86	116,112.33	-	C
			Totals	3,436,777.19	3,320,664.86	3,320,664.86	116,112.33	-	

TOTAL COMMITTED FUNDS	116,112

* C - Project completed
* O- Open
[1] As reported seperately to SC DOT

CLARENDON COUNTY ANNUAL C PROGRAM REPORT
JULY 2016 - JUNE 2017
Non-recurring Funds (P117.135)

INCOME AND EXPENSES:

Balance of Funds as of June 30, 2016		$0
Income:		
Non-recurring Proviso Funding	771,239	
Interest Earned for Period July 1, 2016 through June 30, 2017	3,269	
Total Income:		774,508
Expenses:		
State Road Projects	116,113	
Total Expenses:		116,113
Balance of Funds as of June 30, 2017		$658,395

FUNDING COMMITMENTS:

State Road Projects (Non-recurring)	0	
Total Committed Funds		$0
Total Uncommitted Funds Available for New Projects		$658,395

Clarendon County C-Program Statement
Non-recurring Funds - P117.135

Project Description	Local Route	Work type	Responsible Agency	Total Budget	Total Expenditures	Current Yr Expenditures	Remaining Budget	Completed Variance	Status*
2016 Contracted Roadwork (CR Jackson)	Various [1]	Resf & patch	County	116,113.33	116,113.33	116,113.33	-	-	C
			Totals	116,113.33	116,113.33	116,113.33	-	-	

TOTAL COMMITTED FUNDS 0

* C - Project completed
* O- Open
[1] As reported seperately to SC DOT

COLLETON COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 2,697,481
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,684,028	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 8,588	
Total Income		$ 1,692,615
Expenses:		
FY 14/15 Balance Sheet Adjustment	$ 214,704	
Local Paving Project Expenditures	$ 1,633,409	
State Road Project Expenditures	$ 994,021	
Total Expenditures		$ 2,842,134
Balance of Funds as of June 30, 2017		$ 1,547,962

FUNDING COMMITMENTS

Local Paving Projects	$ 752,423	
State Road Projects	$ 211,096	
Total Committed Funds		$ 963,518
Total Uncommitted Funds Available for New Projects		$ 584,444

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	15.008 - Dirt Road Paving - *Complete 1/6/17*	Dirt Road Paving	County	$ 3,235,675	$ 3,235,675	$ 1,016,000	$ -
	15.011 - Bama Road Drainage Project - *Complete 2/1/17*	Drainage	County	$ 77,314	$ 77,314	$ 27,954	$ -
	15.021 - Dirt Road Rocking #2 - *Complete 7/23/16*	Dirt Road Rocking	County	$ 1,595,842	$ 1,595,842	$ 336,877	$ -
	15.023 - PRT Grant Match (Rails to Trails)	Sidewalk	County	$ 25,000	$ 25,000	$ 25,000	$ -
	15.026 - Public Works Rock	Maintenance	County	$ 50,000	$ 45,830	$ 45,830	$ 4,170
	15.028 - Dirt Road Paving (FY16/17)	Dirt Road Paving	County	$ 680,000	$ 4,160	$ 4,160	$ 675,840
	15.029 - County Road Resurfacing	Resurfacing	County	$ 250,000	$ 177,588	$ 177,588	$ 72,412
	CTC Admin	Admin	County	$ 65,000	$ -	$ -	$ -
	TOTALS			$ 5,978,831	$ 5,161,409	$ 1,633,409	$ 752,423

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 96%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	15 C 0041576 - Ehancement - Sidewalk Phase V - Palemetto Blvd	Sidewalk	SCDOT	$ 322,360	$ 322,360	$ -	$ -
	15 C P027541 - Edisto Beach Drainage & Road Improvements	Drainage	SCDOT	$ 217,500	$ 217,500	$ 1,355	$ -
	15 PEC P027541 - Edisto Beach Drainage & Road Improvements	Drainage	SCDOT	$ 32,500	$ 32,500	$ -	$ -
	15 C P027542 - Jacksonboro Road Resurfacing	Resurfacing	SCDOT	$ 340,000	$ 340,000	$ -	$ -
	15 C P028818 - Federal Aid Resurfacing Project # 15.028779	Resurfacing	SCDOT	$ 1,227,368	$ 1,227,368	$ -	$ -
	15 C P028128 - US 15/Tuskeegee Rd Intersection Improvement	Intersect. Impr.	SCDOT	$ 540,000	$ 540,000	$ -	$ -
	15 PEC P028128 - US 15/Tuskeegee Rd Intersection Improvement	Intersect. Impr.	SCDOT	$ 760,000	$ 760,000	$ 705,375	$ -
	15 C P029189 - Resurfacing US-21 in Ruffin	Resurfacing	SCDOT	$ 434,000	$ 434,000	$ -	$ -
	15 PEC P029189 - Resurfacing US-21 in Ruffin	Resurfacing	SCDOT	$ 1,000	$ 1,000	$ -	$ -
	I-95 Loop - Jefferies Hwy. Resurfacing	Resurfacing	City of Walterboro	$ 100,000	$ -	$ -	$ 100,000
	15.018 - Rivers Street Drainage/Gadsden Loop Sidewalk	Drainage	County	$ 325,000	$ 259,745	$ 183,583	$ 65,255
	15.020 - Hwy 64 Sidewalk	Sidewalk	County	$ 150,000	$ 152,175	$ 56,876	$ (2,175)
	15.024 - Leith Lane (S-15-189) Improvements	Resurfacing	County	$ 40,000	$ 42,675	$ 42,675	$ (2,675)
	15.027 - Sidewalk Feasibility Study McDanieltown Rd (S-35)	Sidewalk	County	$ 50,000	$ 4,160	$ 4,160	$ 45,840
	TOTALS			$ 4,539,728	$ 4,333,482	$ 994,021	$ 211,096

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 58%

CTC Chairman: _____
(Signature)

Date: 9/28/17

COLLETON COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 4,624,829
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 1,601	
Total Income		$ 1,601
Expenses:		
Administrative Expenses	$ -	
Local Paving Project Expenditures	$ -	
State Road Project Expenditures	$ 4,491,268	
Total Expenditures		$ 4,491,268
Balance of Funds as of June 30, 2017		$ 135,162

FUNDING COMMITMENTS

Local Paving Projects	$ -	
State Road Projects	$ 125,523	
Total Committed Funds		$ 125,523
Total Uncommitted Funds Available for New Projects		$ 9,639

STATE ROAD PROJECTS - 2015 Non-Recurring - (S-41, S-588, S-45, S-100, S-127, S-34)

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	15.022 - State Secondary One Time Funds 2015	Resurfacing	County	$ 4,694,342	$ 4,568,819	$ 4,491,268	$ 125,523
	TOTALS			$ 4,694,342	$ 4,568,819	$ 4,491,268	$ 125,523

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 100%

CTC Chairman: _____
(Signature)

Date: 10/25/17

COLLETON COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,095,000	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 506	
Total Income		$ 1,095,506
Expenses:		
Administrative Expenses	$ -	
Local Paving Project Expenditures	$ -	
State Road Project Expenditures	$ 632,788	
Total Expenditures		$ 632,788
Balance of Funds as of June 30, 2017		$ 462,718

FUNDING COMMITMENTS

Local Paving Projects	$ -	
State Road Projects	$ 462,212	
Total Committed Funds		$ 462,212
Total Uncommitted Funds Available for New Projects		$ 506

STATE ROAD PROJECTS - 2016 Non-Recurring - (SC303, S-34, S-293, S-151)

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
	15.030 - Phase 1 - SC303 and S-34	Resurfacing	County	$ 1,005,000	$ 632,788	$ 632,788	$ 372,212
	15.031 - Phaes 2 - S-293 and S-151	Resurfacing	County	$ 90,000	$ -	$ -	$ 90,000
	TOTALS			$ 1,095,000	$ 632,788	$ 632,788	$ 462,212

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 100%

CTC Chairman: _____
(Signature)

Date: 10/25/17

EDGEFIELD CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 1,263,894**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 914,017	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 7,948	
Total Income		$ 921,965
Expenses:		
Administrative Expenses	$ (560)	
Local Paving Project Expenditures	$ (288,873)	
State Road Project Expenditures	$ (378,276)	
Total Expenditures		$ (667,709)
Balance of Funds as of June 30, 2016		**$ 1,518,150**

FUNDING COMMITMENTS

Local Paving Projects	$ 253,055	
State Road Projects	$ 174,045	
Total Committed Funds		$ 427,100
Total Uncommitted Funds Available for New Projects		**$ 1,091,050**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
14-15-180	Long Leaf Dr	Engineering/paving	County	$ 91,448	$ 91,448	$ 73,203	$ -
14-15-175	Mt. Zion Rd	Paving	County	$ 580,000	$ 481,418	$ 42,983	$ 98,582
15-16-183	2016 County Roads Improvement Book	Admin/engineering	County	$ 48,580	$ 43,580	$ 43,580	$ 5,000
16-17-187	Stephens Mill Subdivision	Engineering/paving	County	$ 44,080	$ 27,025	$ 27,025	$ 17,055
15-17-189	Potential Project and Research	Admin/engineering	County	$ 1,500	$ 1,500	$ 1,500	$ -
	Gravel	Maintenance	County	$ 100,000	$ 56,272	$ 56,272	$ 43,728
	Asphalt-Patch	Maintenance	County	$ 30,000	$ 4,331	$ 4,331	$ 25,669
	Bridge Escrow	Maintenance	County	$ 50,000	$ 36,139	$ 36,139	$ 13,861
	Ditch Stablilzation/Erosion	Maintenance	County	$ 20,000	$ 540	$ 540	$ 19,460
	Pipe & Bridge	Maintenance	County	$ 20,000			$ 20,000
	Sandclay	Maintenance	County	$ 8,000	$ 2,270	$ 2,270	$ 5,730
	Signs	Maintenance	County	$ 5,000	$ 1,030	$ 1,030	$ 3,970
	TOTALS			$ 998,608	$ 745,553	$ 288,873	$ 253,055

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 31.3%

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P029143	Lloyd Rd S19-461	Resurface	SCDOT	$ 462,483	$ 462,483	33,705	$ -
P029464B	Currytown Rd S19-174, Long Cane Rd S19-21	Resurface	SCDOT	$ 472,502	$ 472,502	290,620	$ -
P032392	Banks St S19-66	Full Depth Patch	SCDOT	$ 53,951	$ 53,951	53,951	$ -
16-17-186(B)	S19-425 S19-Transfer	Resurface	County	$ 174,045	$ -	-	$ 174,045
	TOTALS			$ 1,162,981	$ 988,936	$ 378,276	$ 174,045

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 41.03%

EDGEFIELD CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 1,101**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 10	
Total Income		$ 10
Expenses:		
State Road Project Expenditures		
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		**$ 1,111**

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Commitments		$ -
Total Uncommitted Funds Available for New Projects		**$ 1,111**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P029464	Resurface Currytown Rd (S-174) & Longcane Rd (S-21)	Resurface	SCDOT	$ 2,509,418	$ 2,509,418		$ -
	TOTALS			$ 2,509,418	$ 2,509,418	-	$ -

EDGEFIELD CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 595,000	
Funds Returned from Uncommitted Balance	$ 958	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 5,189	
Total Income		$ 601,147
Expenses:		
State Road Project Expenditures	$ (24,190)	
Total Expenditures		$ (24,190)
Balance of Funds as of June 30, 2017		**$ 576,957**

FUNDING COMMITMENTS

State Road Projects	$ (571,765)	
Total Commitments		$ (571,765)
Total Uncommitted Funds Available for New Projects		**$ 5,192**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
16-17-186	S19-425 S19-409	Resurface	County	$ 595,955	$ 24,190	24,190	$ 571,765
	TOTALS			$ 595,955	$ 24,190	24,190	$ 571,765

CTC Chairman: _____
(Signature)

Date: 10/2/17

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

GREENVILLE COUNTY LEGISLATIVE DELEGATION TRANSPORTATION COMMITTEE

ANNUAL "C" FUND REPORT – RECURRING FUNDS
FOR FISCAL YEAR ENDED JUNE 30, 2017

INCOME AND EXPENSES:	
Balance of Funds as of July 1, 2016	$ 2,669,824
Income:	
Tax funds received	5,617,392
Interest earned	-
Other revenue	3,597,073
Total Income	9,214,465
Expenses:	
Administrative	1,000
Local paving project	6,084,653
State road projects	2,118,552
Total Expenditures	8,204,205
Balance of Funds as of June 30, 2017	3,680,084
FUNDING COMMITMENTS:	
Local paving projects	2,899,572
State road projects	2,036,339
Total Committed Funds	4,935,911
TOTAL UNCOMMITTED FUNDS AVAILABLE FOR NEW PROJECTS AT JUNE 30, 2017	$ (1,255,827)

GREENVILLE LEGISLATIVE DELEGATION TRANSPORTATION COMMITTEE

PROJECTS FUNDED WITH RECURRING FUNDS
FISCAL YEAR ENDED JUNE 30, 2017

LOCAL PAVING PROJECTS

Project #	Project Description	Work Type	Responsible Party	Budget	Current Fiscal Year Expenditures	Total Expenditures	Remaining Budget	Add'l CTC or Outside Funds
475	FY '13/'14 Municipal Match	Resurface	CTC	$ 3,697,500	$ -	$ 8,574,876	$ -	$ (4,877,376)
479	GCRA Sterling Ret.Pond/N.Chastain Restore.(County Contributes $129,027)	Drainage	CTC	315,943	10,950	210,950	104,993	-
483	Greenville City Main & W.Washington Resurface	Resurface	City	325,000	-	253,251	71,749	-
487	FY '14/'15 Municipal Match	Resurface	CTC	3,470,000	(30,295)	6,478,110	-	(3,008,110)
492	GCRA Needmore Community/Spring St. Impr.(GCRA Contributing $572,500)	Reconstruct	GCRD	572,500	119,428	191,428	381,072	-
494	Municipal Match Program FY 2015-2016	Resurface	CTC	3,000,000	4,692,104	6,059,021	-	(3,059,021)
501	Stripes on Knollwood Dr.	Safety	CTC	2,880	-	-	2,880	-
514	Municipal Match Program FY*2016-2017*	Resurface	CTC	3,039,544	1,239,427	1,239,427	1,800,117	-
516	Connector Road @ PNG	New Road	City	400,000	-	-	400,000	-
517	Greenville Water System / Carolina Ave. Resurfacing	Resurface	CTC	25,761	-	-	25,761	-
518	Elmshorn Drive Sidewalks	Sidewalks	CTC	113,000	-	-	113,000	-
				$ 14,962,128	6,031,614	$ 23,007,063	$ 2,899,572	$ (10,944,507)
	Engineering and Professional Fees				53,039			
					$ 6,084,653			

GREENVILLE LEGISLATIVE DELEGATION TRANSPORTATION COMMITTEE

PROJECTS FUNDED WITH RECURRING FUNDS (CONTINUED)
FISCAL YEAR ENDED JUNE 30, 2017

STATE ROAD PROJECTS

State Road or Route #	Project #	Project Description	Work Type	Party	Budget	Current Fiscal Year Expenditures	Total Expenditures	Remaining Budget	Add'l CTC or Outside Funds
S23-263	468	Sidewalks at Staunton Bridge Rd Community Center/GCRD	Sidewalks	GCRD	$ 4,000	$ -	$ -	$ 4,000	$ -
SC Route 183	486	*Monroe St./SC Rt. 183 Connection*	Safety	CTC	475,000	208,739	321,959	153,041	-
S23-554	488	*Wilhelm St (S23-554) Improve. in Travelers Rest (TR to Contribute $75,000)*	Reconstruct	CTC	451,273	50,390	601,564	-	(150,291)
US Route 25	489	*Right Turn Lane @ US Rt 25 @ Gap Creek Rd*	Safety	CTC	175,000	88,769	114,128	60,872	-
SC 418	491	Turn Lanes on Hwy.418 at Nash Mill and Woodside in Fountain Inn	Safety	CTC	487,368	453,469	656,156	-	(168,788)
US 25 & 276	493	*On-Call Signal @ Trav.Rest Fire Dept.on US25 @ US276*	Safety	CTC	25,000	31,165	31,165	-	(6,165)
US 25	497	*Gantt Fire Dept. Emergency Signal on US 25*	Safety	CTC	125,000	3,626	13,605	111,395	-
US 276	496	Crosswalks on Main St. (US 276) in Travelers Rest	Safety	City	146,700	176,029	189,681	-	(42,981)
S23-1025	499	Sidewalks on The Parkway (S23-1025) from Pelham to Batesville Rds.	Sidewalks	CTC	423,000	515,147	566,409	-	(143,409)
P-2301	502	Traffic Signal on Faris Rd (P-2301) @ GHS/New Horizon	Safety	CTC	600,000	41,512	41,512	558,488	-
S23-83	503	Paved Shoulder on Grove Rd (S23-83) at Bus Stop Near GHS OB-GYN	Safety	CTC	85,000	5,429	5,429	79,571	-
S23-92	505	Sidewalks on Hammett Bridge Rd (S23-92) Near Riverside	Sidewalks	CTC	235,000	212,606	235,314	-	(314)
P-2301	506	Crosswalk at W. Faris (P-2301)/Winyah Near Augusta Circle Elementary	Safety	CTC	15,000	16,365	17,562	-	(2,562)
US 29	508	Emergency Signals for Wade Hampton Fire & Sewer Dist.on US 29	Safety	CTC	130,000	138,411	138,411	-	(8,411)
SC 101 & 14	511	Greer Streetscape (Add'l $275,000 FY '17/'18) (SC Hwys. 101 & 14)	Reconstruct	CTC	500,000	34,851	34,851	465,149	-
Hwy. 123	512	McCrary Memorial Sign on Swamp Rabbit Trl Under Hwy.123 Bridge	Sign	CTC	1,000	500	500	500	-
US 25	513	Duncan Chapel F.D.Emergency Signal at US 25/Foothills Rd	Safety	CTC	160,000	6,387	6,387	153,613	-
S23-22	515	City of Trav.Rest State Park Rd.Resurfacing ($480,000 Cost in Project #500)	Resurface	CTC	-	-	-	-	-
S23-571	519	Scuffletown(S23-571)/Jones Mill(S23-191) Widen/Turn Lanes (GCSD Contributes $563,891)	Safety	CTC	563,891	117,181	117,181	446,710	-
SC 14	525	Traffic Study for Right Turn Lane at Hwy.14 and Roper Mtn. Rd.	Safety	CTC	3,000	-	-	3,000	-
SC 417	526	Memorial Sign for Rev. Watson on Hwy. 417	Sign	CTC	500	-	500	-	-
S23-114	527	Memorial Sign for David Staton on Tigerville Rd. (S23-114)	Sign	CTC	500	-	500	-	-
					$ 4,606,232	2,100,576	$ 3,092,814	$ 2,036,339	$ (522,921)
		Engineering and Professional Fees				17,976			
						$ 2,118,552			

Paul Hughes

Paul F. Hughes, Chairman
Greenville Legislative Delegation Transportation Committee

GREENVILLE COUNTY LEGISLATIVE DELEGATION TRANSPORTATION COMMITTEE

ANNUAL "C" FUND REPORT – NON-RECURRING FUNDS (SYF 15-16) (H.4230)
FOR FISCAL YEAR ENDED JUNE 30, 2017

INCOME AND EXPENSES:	
Balance of Funds as of July 1, 2016	$ 11,763,412
Income:	
Tax funds received	-
Interest earned	123,731
Other revenue	-
Total Income	123,731
Expenses:	
Administrative	-
Local paving projects	-
State road projects	8,816,646
Total Expenditures	8,816,646
Balance of Funds as of June 30, 2017	3,070,497
FUNDING COMMITMENTS:	
Local paving projects	-
State road projects	5,822,250
Total Committed Funds	5,822,250
TOTAL UNCOMMITTED FUNDS AVAILABLE FOR NEW PROJECTS AT JUNE 30, 2017	$ (2,751,753)

SUPPLEMENTARY INFORMATION
SCHEDULE 2

GREENVILLE LEGISLATIVE DELEGATION TRANSPORTATION COMMITTEE

PROJECTS FUNDED WITH NON-RECURRING FUNDS (SFY 15-16) (H.4230)
FISCAL YEAR ENDED JUNE 30, 2017

H. 4230 STATE ROAD PROJECTS

Project #	Project Description	Work Type	Responsible Party	Budget	Current Fiscal Year Expenditures	Total Expenditures	Remaining Budget
500	H.4230 Special Funds Resurfacing (add $774,263 in FY 17/18)	Resurface	CTC	$ 15,342,190	$ 8,740,334	$ 9,519,940	$ 5,822,250
	Engineering and professional fees				76,312		
					$ 8,816,646		

GREENVILLE COUNTY LEGISLATIVE DELEGATION TRANSPORTATION COMMITTEE

ANNUAL "C" FUND REPORT – NON-RECURRING FUNDS (SYF 16-17) (P117-135)
FOR FISCAL YEAR ENDED JUNE 30, 2017

INCOME AND EXPENSES:	
Balance of Funds as of July 1, 2016	$ -
Income:	
Tax funds received	2,860,000
Interest earned	-
Other revenue	-
Total Income	2,860,000
Expenses:	
Administrative	-
Local paving projects	-
State road projects	-
Total Expenditures	-
Balance of Funds as of June 30, 2017	2,860,000
FUNDING COMMITMENTS:	
Local paving projects	-
State road projects	-
Total Committed Funds	-
TOTAL UNCOMMITTED FUNDS AVAILABLE FOR NEW PROJECTS AT JUNE 30, 2017	$ 2,860,000

GREENWOOD COUNTY - ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016				$ 2,147,355.85
Funds Received for Period: July 1, 2016 through June 30, 2017	(Gasoline Tax)	$ 1,152,539.89		
Funds Received for Period: July 1, 2016 through June 30, 2017	(SCDOT Refund or Other)			
Interest Earned for Period: July 1, 2016 through June 30, 2017	(SCDOT)	$ 11,405.17		
Interest Earned for Period: July 1, 2016 through June 30, 2017	(Investment Earnings)	$ 19,437.02		
Total Income		Plus	Plus	$ 1,183,382.08
Administrative Expenses (Advertise meetings)		$ 209.99		
Per Diem Expenses (Payments for meetings attended)		$ 2,700.00		
Local Paving Project Expenditures		$ 547,990.98		
State Road Project Expenditures		$ 168,125.07		
Total Expenditures		Less	Less	$ 719,026.04
				$ 2,611,711.89

FUNDING COMMITMENTS

Local Paving Projects	$ 797,865.71		
State Road Projects	$ 442,334.62		
Total Committed Funds	Less	Less	$ 1,240,200.33
Total Uncommitted Funds Available for New Projects			$ 1,371,511.56

CTC Chairman: _____
(Signature)

Date: 9-29-17

LOCAL PAVING PROJECTS

PROJECT #	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	*Committee Actions FY17*
2014007		County of Greenwood	Resurfacing	County of Gwd	$ 5,240.99	$ -	$ 5,240.99	$ -	*transferred to 2015004*
2015004		County of Greenwood	Resurfacing	County of Gwd	$ 85,584.76	$ 81,834.84	$ 81,834.84	$ 3,749.92	*transferred to 2016County01*
2016COUNTY01		County of Greenwood	Resurfacing	County of Gwd	$ 517,000.00	$ -	$ -	$ 517,000.00	
2015007		City of Greenwood - Local	Resurfacing	City of Gwd	$ 156,721.93	$ 156,721.93	$ 156,721.93	$ -	*completed/closed PIN*
2015010		Mathis Road	Resurfacing	County of Gwd	$ 200,000.00	$ 16,940.00	$ 16,940.00	$ 183,060.00	
2016CITY01		City of Greenwood - Local	Resurfacing	City of Gwd	$ 294,550.00	$ 268,494.21	$ 268,494.21	$ 26,055.79	
2016NS01		Town of Ninety Six	Resurfacing	County of Gwd	$50,00.00	$ -	$ -	$ 50,000.00	
2015CPW		CPW Utility Relocation	Utility/Widen Turn	City of Gwd	$ 17,000.00			$ 17,000.00	
2016CENTURYLINK		CenturyLink Utility Relocation	Utility/Widen Turn	City of Gwd	$ 25,000.00	$ 24,000.00	$ 24,000.00	$ 1,000.00	*Returned to Uncommitted Fund Balance*
		TOTALS:			$ 1,301,097.68	$ 547,990.98	$ 553,231.97	$ 797,865.71	

STATE ROAD PROJECTS

PROJECT #	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	*Committee Actions FY17*
2015008		City of Greenwood -State	Resurfacing	City of Gwd	$ 51,125.07	$ 51,125.07	$ 51,125.07	$ -	*completed/closed PIN*
	2015006	Town of Ninety Six - State	Resurfacing	SCDOT	$ 262,334.62	$ -	$ -	$ 262,334.62	*Not Programmed*
	2016NS01	Town of Ninety Six - State	Resurfacing	SCDOT	$ 180,000.00	$ -	$ -	$ 180,000.00	*Not Programmed*
P030802		SCDOT Direct Labor Project (S-41 & S-124)	Direct Labor	SCDOT	$ 117,000.00	$ 117,000.00	$ 117,000.00	$ -	
		TOTALS:			$ 610,459.69	$ 168,125.07	$ 168,125.07	$ 442,334.62	
		GRAND TOTALS			$ 1,911,557.37	$ 716,116.05	$ 721,357.04	$ 1,240,200.33	

CTC Chairman: _____
(Signature)

Date: 9-29-17

GREENWOOD CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 2,100**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 49,440	
Total Income		$ 49,440
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		**$ 51,540**

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Commitments		$ -
Total Uncommitted Funds Available for New Projects		**$ 51,540**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P029218 (B)	Full Depth reclamation for Rock Creek Blvd (S-667), Cross Ave (S-722), Old Woodlawn Rd (S-643) & Gervais St (S-579)	Resurface	SCDOT	67,298.97	67,298.97	-	-
P029465 (B)	Full depth patching & resurfacing of Park St (S-727)	Resurface	SCDOT	89,059.52	89,059.52	-	-
P029543	Resurface S-163, S-230, S-245, S-131 & S-98	Resurface	SCDOT	3,177,510.10	3,177,510.10		
	TOTALS			3,333,868.59	3,333,868.59	-	-

GREENWOOD CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 760,000	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 6,034	
Uncommitted Balance Returned	$ 1,223	
Total Income		$ 767,258
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		**$ 767,258**

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Commitments		
Total Uncommitted Funds Available for New Projects		**$ 767,258**

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
TOTALS				$ -	$ -	-	$ -

LANCASTER CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 691,648.28**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,543,825.32	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 3,939.56	
Total Income		$ 1,547,764.88
Expenses:		
Administrative Expenses	$ -	
Local Paving Project Expenditures	$ 302,816.30	
State Road Project Expenditures	$ 314,639.03	
Total Expenditures		$ 617,455.33
Balance of Funds as of June 30, 2016		**$ 1,621,957.83**

FUNDING COMMITMENTS

Local Paving Projects	$ -	
State Road Projects	$ -	
Total Committed Funds		$ -
Total Uncommitted Funds Available for New Projects		**$ 1,621,957.83**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
1502-3	Lancaster County Sales Tax Program Management-Joshua Tree Rd, Stacks Rd, Merrit Lane	Design	COUNTY	$ 4,047.27	$ 4,047.27	$ 4,047.27	$ -
11-04.19	Lancaster Co. 2/17/17 Calcium Chloride Roads- various County Roads	Design	COUNTY	$ 4,334.44	$ 4,334.44	$ 4,334.44	$ -
11-04.13	Lancaster Co-2015 Calcium Chloride Roads- various County roads	Design	COUNTY	$ 60.00	$ 60.00	$ 60.00	$ -
11-04.9	Lancaster Co-2015 CTC County Work- Aviation Blvd, North Park Dr, Mostellar, Cedar Terrace, Winston, N. Ingram St, Legend Rd, Robert Allen	Design	COUNTY	$ 780.00	$ 780.00	$ 780.00	$ -
11-04.20	Lancaster Co-CTC -Sardis Ave Guardrail	Design	COUNTY	$ 2,188.22	$ 2,188.22	$ 2,188.22	$ -
11-04.15	Lancaster CTC County Portion (1502-1)- 14 Roads in Arrowood Estates, Carmel Rd, Kohut, Southwinds	Design	COUNTY	$ 295.00	$ 295.00	$ 295.00	$ -
11-04.16	Lancaster County SCDOT (1502-1)- 14 Roads in Arrowood Estates, Carmel Rd, Kohut, Southwinds	Design	COUNTY	$ 1,444.50	$ 1,444.50	$ 1,444.50	$ -
166274.00	LC-SCDOT One Time Funded Roads	Design	COUNTY	$ 5,314.32	$ 5,314.32	$ 5,314.32	$ -
Calcium Chloride	Calcium Chloride Treatment-CTC Extension	Calcium Treatment	COUNTY	$ 165,022.33	$ 165,022.33	$ 165,022.33	$ -
1104-14	Lakeview Landing-Deerwood Road; Lakeview Landing	Retainage	COUNTY	$ 10,798.03	$ 10,798.03	$ 10,798.03	$ -
1104-12	Lancaster 2015 Road Paving Program- Aviation Blvd, North Park Dr, Mostellar, Cedar Terrace, Winston, N. Ingram St, Legend Rd, Robert Allen	etainage/County Pav	COUNTY	$ 23,283.78	$ 23,283.78	$ 23,283.78	$ -
1502-1	Lancaster Sales Tax Road Program #1- County CTC- Henry Harris Rd	etainage/County Pav	COUNTY	$ 30,924.49	$ 30,924.49	$ 30,924.49	$ -
1502-3	Lancaster Sales Tax Road Program #3- Lancaster CTC- Joshua Tree Rd, Stacks Rd, Merrit Lane	County Paving	COUNTY	$ 26,386.42	$ 26,386.42	$ 26,386.42	$ -
Winteride/Beaver Dam Change Order	Winteride & Beaver Dam Change Order	County Paving	COUNTY	$ 27,937.50	$ 27,937.50	$ 27,937.50	$ -
	TOTALS			$302,816.30	$302,816.30	$302,816.30	$0.00

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 19.6%

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
1104-14	CTC SCDOT-Lakeview Landing-Deerwood Road Retainage	RESURFACE	COUNTY	$ 6,775.79	$ 6,775.79	$ 6,775.79	$ -
1104.18 B	CTC/SCDOT 2016 One Time Money (4 Roads)- Craig Farm , Rowell, Oak Hill Church, Musket	RESURFACE	COUNTY	$ 191,595.29	$ 191,595.29	$ 191,595.29	$ -
1104-9 DOT	LANC 2015 Road Paving 1104-9 DOT	Utility Relocation	COUNTY	$ 51,739.64	$ 51,739.64	$ 51,739.64	$ -
1502-1	SCDOT CTC- Lancaster Sales Tax Road Program #1	RESURFACE	COUNTY	$ 54,528.31	$ 54,528.31	$ 54,528.31	$ -
Kershaw	Town Of Kershaw- Asphalt Cut & Patch Work	RESURFACE	COUNTY	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
	TOTALS			$314,639.03	$314,639.03	$314,639.03	$0.00

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 20.33%

LANCASTER CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 3,136,139.54**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 5,526.80	
Total Income		$ 5,526.80
Expenses:		
State Road Project Expenditures	$ 3,168,330.85	
Total Expenditures		$ 3,168,330.85
Balance of Funds as of June 30, 2017		**$ (26,664.51)**

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Commitments		$ -
Total Uncommitted Funds Available for New Projects		**$ (26,664.51)**

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
Neil Road	Neil Road- Duke Power Utility pole relocation	RESURFACE	COUNTY	$ 6,681.14	$ 6,681.14	$ 6,681.14	$ -
15-31	Lancaster SCDOT One Time Secondary Money/County- Huff, Misty Oaks Court, Rusty Acres, Sunnybrook Ln, Neal St, North Ash, Ross Cauthen, Cambridge, Neil, Cedar Pines, Caskey, West Shore, South Lake, Old Hickory, Lute Ln.	RESURFACE	COUNTY	$ 2,425,150.29	$ 2,425,150.29	$ 2,425,150.29	$ -
1531-2	SCDOT One Time Money Secondary Roads-Clinton Avenue	RESURFACE	COUNTY	$ 247,397.25	$ 247,397.25	$ 247,397.25	$ -
1531-3	SCDOT One Time Money Secondary Roads-Hampton Road	RESURFACE	COUNTY	$ 478,102.17	$ 478,102.17	$ 478,102.17	$ -
1531-1	SCDOT One Time Money Secondary Roads-Evans & Neil	RESURFACE	COUNTY	$ 11,000.00	$ 11,000.00	$ 11,000.00	$ -
	TOTALS			$3,168,330.85	$3,168,330.85	$3,168,330.85	$0.00

LANCASTER CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$925,000.00	
Interest Earned for Period July 1, 2016 through June 30, 2017	$1,488.71	
Total Income		$926,488.71
Expenses:		
State Road Project Expenditures	$926,488.71	
Total Expenditures		$926,488.71
Balance of Funds as of June 30, 2017		**$0.00**

FUNDING COMMITMENTS

State Road Projects	$0.00	
Total Commitments		$0.00
Total Uncommitted Funds Available for New Projects		**$0.00**

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
1104.18 A	CTC/SCDOT 2016 One Time Money (4 Roads)- Craig Farm , Rowell, Oak Hill Church, Musket	RESURFACE	COUNTY	$ 926,488.71	$ 926,488.71	$ 926,488.71	$ -
TOTALS				$926,488.71	$926,488.71	$926,488.71	$0.00

CTC Chairman: _____
(Signature)

Date: 12/5/19

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

LAURENS COUNTY ANNUAL C-FUND REPORT

JULY 1, 2016 to JUNE 30, 2017

RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 1,870,211.59
Income:		
Funds Received for July 1, 2016 to June 30, 2017	$1,421,057.30	
Interest Received for July 1, 2016 to June 30, 2017	$ 4,847.46	
Total Income		$1,425,904.76
Expense:		
Administrative Expense (CTC)	$ 2,000.00	
Account Fees	$ 42.54	
Per Diem Expense (CTC)	$ 6,750.00	
Local Paving Project Expenditures	$ 598,711.00	
State Road Project Expenditures	$ 761,163.27	
Total Expenditure		$1,368,666.81
Balance of Funds as of June 30, 2017		**$1,927,449.54**

FUNDING COMMITMENTS

Local Paving Projects	$ (161,808.00)	
State Road Projects	$ 0.00	
State Road Match Projects	$ 0.00	
Total Committed Funds		$ (161,808.00)
Total Uncommitted Funds Available for New Projects		**$ 1,765,641.54**

PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

PROJECT NUMBER	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
36	Resurfacing of 15 County Roads in Laurens County	Resurfacing	Laurens County	$704,509.00	$548,711.00	$548,711.00	$155,808.00
36	David Hardy, dba TSI, Inc.	Inspection	Laurens County	$6,000.00 Estimate	$0.00	$0.00	$6,000.00
City of Laurens FY 16-17	Resurfacing of Calhoun & Silver Street	Resurfacing	City of Laurens	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 0.00
	Local Paving Projects		**Totals**	**$760,509.00**	**$598,711.00**	**$598,711.00**	**$161,808.00**

Expenditures for Local Paving Projects as Percent of Total Income = 41.99%

STATE ROAD PROJECTS

PROJECT NUMBER	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
P030828	SCDOT Managed Project Item 30 C P0030828 (B) Joanna Woodson Elem. Rd, Parkview Dr, SC 56, SC 14, S Nelson St	Resurfacing /Reclamation	SCDOT	$761,163.27	$761,163.27	$761,163.27	$ 0.00
	State Road Projects		**Totals**	**$761,163.27**	**$761,163.27**	**$761,163.27**	**$ 0.00**

Expenditures for State Road Projects as Percent of Total Income = 53.38%

LAURENS COUNTY ANNUAL C-FUND REPORT

JULY 1, 2016 to JUNE 30, 2017

SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 41,234.38**
Income:		
Funds Received for July 1, 2016 to June 30, 2017	$ 0.00	
Interest Received for July 1, 2016 to June 30, 2017	$ 100.49	
Total Income		$ 100.49
Expense:		
State Road Project Expenditures:	$ 0.00	
Total Expenditure		$ 0.00
Balance of Funds as of June 30, 2017		**$ 41,334.87**

FUNDING COMMITMENTS

State Road Projects	$ 0.00	
Total Commitments		$ 0.00
Total Uncommitted Funds Available for New Projects		**$ 41,334.87**

PROJECTS FUNDED WITH NON-RECURRING FUNDS (H.4230)

STATE ROAD PROJECTS

PROJECT NUMBER	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
P029540	SCDOT Managed Project Item 30 C P029540 (A) Patterson Plant Road (S-52) Todd Quarters Road (S-307) Neely Ferry Road (S-54)	Resurfacing/ Reclamation	SCDOT	$4,350,339.31	$4,350,339.31	$ 0.00	$ 0.00
P030828	SCDOT Managed Project Item 30 C P0030828 (B) Joanna Woodson Elem. Rd, Parkview Dr, SC 56, SC 14, S Nelson St	Resurfacing/ Reclamation	SCDOT	$78,548.85	$78,548.85	$0.00	$ 0.00
	State Road Projects		**Totals**	**$4,428,888.16**	**$4,428,888.16**	**$ 0.00**	**$ 0.00**

LAURENS COUNTY ANNUAL C-FUND REPORT

JULY 1, 2016 to JUNE 30, 2017

SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 0.00**
Income:		
Funds Received for July 1, 2016 to June 30, 2017	$1,020,000.00	
Interest Received for July 1, 2016 to June 30, 2017	$ 354.48	
Total Income		$1,020,354.48
Expense:		
State Road Project Expenditures:	$1,018,300.00	
Total Expenditure		$1,018,300.00
Balance of Funds as of June 30, 2017		**$ 2,054.48**

FUNDING COMMITMENTS

State Road Projects	$ 0.00	
Total Commitments		$ 0.00
Total Uncommitted Funds Available for New Projects		**$ 2,054.48**

PROJECTS FUNDED WITH NON-RECURRING FUNDS (P117.135)

STATE ROAD PROJECTS

PROJECT NUMBER	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
P030828	SCDOT Managed Project Item 30 C P030828 (B) Joanna Woodson Elem. Rd, Parkview Dr, SC 56, SC 14, S Nelson St	Resurfacing/ Reclamation	SCDOT	$1,018,300.00	$1,018,300.00	$1,018,300.00	$ 0.00
	State Road Projects		Totals	**$1,018,300.00**	**$1,018,300.00**	**$ 1,018,300.00**	**$ 0.00**

Signed: L. Harold Vickery

L. Harold Vickery, LCTC Chairman

Date: 10/26/17

LEXINGTON COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016-JUNE 30, 2017
RECURRING FUNDS
REPORT DATE: SEPTEMBER 26, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 9,644,953.06
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 3,015,615.31	
Interest Earned for Period July 1, 2015 through June 30, 2016	$ 71,692.02	
Donor County Funds Received Period July 1, 2016 through June 30, 2017	$ 1,782,290.42	
Project Refunds for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ 4,869,597.75
Expenses:		
Administrative Expenses	$ -	
Local Paving Project Expenditures	$ 5,717,792.08	
State Road Project Expenditures	$ 1,289,273.99	
State Road Match Expenditures	$ -	
Total Expenditures		$ 7,007,066.07
Balance of Funds as of June 30, 2017		$ 7,507,484.74

FUNDING COMMITMENTS

Local Paving Projects	$ 3,785,611.61	
State Road Projects	$ 672,864.38	
Total Committed Funds		$ 4,458,475.99
Total Uncommitted Funds Available for New Projects		$ 3,049,008.75

Uncommitted Funds as Percent of Total Income = 63%

LEXINGTON COUNTY CTC ANNUAL C FUND REPORT

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
Windmill Road	Resurfacing from US 1 to Broad Street	Resurfacing	County	$ 170,000	$ 158,961	$ 158,961	$ 11,039
Kinley Creek Watershed Study	USACOE grant match for watershed study/analysis	Drainage/Eng.	County	$ 35,627	$ 35,604	$ -	$ 23
SC-35, I-77	SCDOT Sign Dedication Yobs	Sign Dedication	SCDOT	$ 500	$ 500	$ 500	$ -
Sandy/Spruce Lane	Paving from Wright Ln to Courtney Dr/Williams Cir	Road Improvement	County	$ 565,106	$ 514,364	$ 7,526	$ 50,742
Railroad Avenue	Town of Pelion placement of RAP on Railroad Ave	Placement of RAP	County	$ 7,500	$ -	$ -	$ 7,500
Archers Lane Sidewalk	Enhancement Grant for Sidewalks	Sidewalk	County	$ 154,077	$ 13,010	$ -	$ 141,067
Ellis Avenue	Municipal C Fund Request - Town of Lexington	Paving	Town of Lex	$ 55,000	$ 53,051	$ 53,051	$ 1,950
Buck Corley Road Sidewalk	Lexington County TAP Grant for sidewalks	Sidewalk	County	$ 221,667	$ 56,541	$ 8,987	$ 165,126
N W Columbia Ave	Chapin TAP Grant Supplement for sidewalks	Sidewalk/Resurface	Town of Chapin	$ 82,300	$ -	$ -	$ 82,300
Buckthorne Dr	Town of Lexington -Buckthorne Dr	Drainage	Town of Lex	$ 34,041	$ 34,038	$ 34,038	$ 4
Wood Moor Subdivision	Bond Supplements, Full Depth Reclaim/Paving	Road & Drain. Improv.	County	$ 306,993	$ 284,653	$ -	$ 22,340
Subdivision Bond Supplements	Cherokee Shores, Woodland Pond, Whispering Glen, Res	Road & Drain. Improv.	County	$ 65,424	$ -	$ -	$ 65,424
Kaminer Subdivision	Final Plat and As-Built Drawings	Road & Drain. Improv.	County	$ 5,052	$ 1,700	$ -	$ 3,352
Hope Springs Subdivision	Bond Supplements, Full Depth Reclaim/Paving	Road & Drain. Improv.	County	$ 128,656	$ 95,221	$ -	$ 33,435
Windy Wood Road	Paving portion from Ben Franklin Rd to Calks Ferry Rd	Paving	County	$ 1,519,476	$ 1,363,957	$ -	$ 155,519
Pine Plain Road	Paving from SC 6 to Redmond Mill Rd	Paving	County	$ 111,072	$ 65,722	$ 12,153	$ 45,350
Old Charleston Road	Paving from Calks Ferry Rd to Pond Branch Rd (SC 34)	Paving	County	$ 611,811	$ 75,069	$ 10,318	$ 536,742
Nursery Road Bridge	Bridge replacement alternative for Goldstone Drive Bridge	Bridge & Approaches	County	$ 2,855,823	$ 2,712,389	$ -	$ 143,434
A C Bouknight Road (S32-1888)	From exist pavement (S32-1888) to Crout Pond Way	Paving	SCDOT	$ 4,203	$ 4,202	$ 4,202	$ 1
DE Clark Road	Paving from Water Tank Rd to Fairview Rd	Paving	County	$ 1,541,026	$ 1,408,787	$ 7,971	$ 132,239
Alice Drive #1	Paving from Hwy 321 to Pound Road	Paving	County	$ 58,697	$ 2,697	$ 1,070	$ 56,000
Golden Jubilee Rd	Paving from End Pavement to End Pavement	Paving	County	$ 694,133	$ 666,539	$ -	$ 27,594
Foremost Drive	Paving from Nazareth Road to Frieda Road	Paving	County	$ 431,047	$ 401,917	$ 362,514	$ 29,130
Limestone Road	Paving from Wessinger Rd to St. Thomas Church Rd	Paving	County	$ 98,448	$ 75,848	$ 10,243	$ 22,600
Dirt Road Asset Mgmt. Program	County wide asset mgmt for dirt roads	Engineering	County	$ 225,000	$ -	$ -	$ 225,000
Harvestview Road	Paving from E. Boundary St to Crooked Creek Rd	Paving	County	$ 1,180,335	$ 1,092,196	$ 930,437	$ 88,139
Ruth Vista Road	Paving from Sherwood Dr to Pepper Rd	Paving	County	$ 729,973	$ 703,595	$ 635,292	$ 26,378
Water Tank Road	Paving from Harvey Berry Rd to D E Clark Rd	Paving	County	$ 2,138,788	$ 2,045,079	$ 1,947,259	$ 93,709
Bub Shumpert Road #7	Paving from Hartley Quarter Road to SC 302	Paving	County	$ 100,080	$ 80	$ 80	$ 100,000
Bub Shumpert Road #13	Paving from Hwy 178 to Hartley Quarter Road	Paving	County	$ 103,207	$ 40,607	$ 39,353	$ 62,600
Johns Creek Road	Paving from Wessinger Rd to Mallard Dr	Paving	County	$ 111,651	$ 59,237	$ 59,237	$ 52,414
Backman Ave	Paving from Platt Springs Rd to Platt Springs Rd	Paving	County	$ 76,672	$ 13,512	$ 13,512	$ 63,160
Bridleridge Subdivision	Slope Stabilization between Dempsey Dr, Bridleridge Rd	Drainage	County	$ 302,068	$ 230,998	$ 54	$ 71,070
Stirlington Road	Drainage Repairs along Stirlington Road	Drainage	County	$ 41,042	$ 27,273	$ 26,846	$ 13,769
Asphalt Maintenance (Various)	2015 Asphalt Maintenance Contract	Resurfacing	County	$ 1,442,363	$ 1,312,022	$ 2,260	$ 130,341
Asphalt Maintenance (Various)	2016 Asphalt Maintenance Contract	Resurfacing	County	$ 1,205,759	$ 1,167,407	$ 872,656	$ 38,352
Asphalt Maintenance (Various)	2017 Asphalt Maintenance Contract	Resurfacing	County	$ 867,933	$ 288,521	$ 288,521	$ 579,412
Ben Franklin Road	Ben Franklin Road Guardrail	Guard Rail	County	$ 5,060	$ -	$ -	$ 5,060
Martin Neese Road	Paving from Hwy 6 to I.W. Hutto Rd	Paving	County	$ 223,112	$ 198,220	$ 181,489	$ 24,892
Soil Cement Program	Porth, Oak Hill, Hyman,D. Ambrose, Sweet Pea, Green Hi	Soil Cement	County	$ 331,393	$ 18,517	$ -	$ 312,876
Ashby Drive	Paving from Irvin Jumper Rd to Ball Park Rd	Paving	County	$ 86,190	$ 31,745	$ 27,749	$ 54,445
South Cove Drive	Paving from Ramblin Rd to dead end	Paving	County	$ 50,683	$ 24,404	$ 21,436	$ 26,279
Old Forge Road	Base Map and As-Built Survey for Paving	Survey	County	$ 5,290	$ 3,015	$ -	$ 2,275
Church Street-Gaston	Paving from Oakey Springs Road for 500 feet	Paving	County	$ 14,345	$ 11,814	$ -	$ 2,531
Beechcreek Court	Paving from Beechcreek Road to dead end	Paving	County	$ 10,000	$ -	$ -	$ 10,000
Countywide Bridge Evaluation	Various County Road Bridges	Bridge Evaluation	County	$ 70,080	$ 80	$ 80	$ 70,000
	TOTALS				$ 15,293,089	$ 5,717,792	$ 3,785,612
	EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENTAGE OF ANNUAL C-FUND ALLOTMENT INCOME =			190%			

LEXINGTON COUNTY CTC ANNUAL C FUND REPORT

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
S-32-1626, 723, 724	Drainage improvements (Sandy/Spruce Project)	Drainage Improv.	County	$ 504,929	$ 439,048	$ 9,248	$ 65,881
Bush River Rd (S-32-107)	Lex. County Ehancement grant for sidewalks	Sidewalk	County	$ 204,106	$ 63,039	$ 2,675	$ 141,067
Sunset/Jarvis (US 378, SC 12)	W Cola Beautification ENH #26-12	Beaut. Enh Grant	SCDOT	$ 36,250	$ -	$ -	$ 36,250
Lewie Road (S32-277)	Summit TAP Grant Match for sidewalks	Sidewalk	SCDOT	$ 40,200	$ 40,200	$ 40,200	$ -
SC 6	Swansea Tap Grant Match	Sidewalk	SCDOT	$ 83,335	$ 83,335	$ 83,335	$ -
US 1, S-39, S-150 & S-469	Town of Batesburg Leesville sidewalk	Sidewalk	Town of B-L	$ 40,000	$ 20,000	$ 20,000	$ 20,000
SC 6	Town of Swansea CDBG Match	Sidewalk Ext.	Town of Swansea	$ 16,000	$ -	$ -	$ 16,000
US 378	W. Cola US 378 Hawk Signal	Pedestrian Signal	City of West Cola	$ 45,000	$ 45,000	$ 45,000	$ -
SC 60	Town of Irmo Fire Signal	Signal	Town of Irmo	$ 120,000	$ -	$ -	$ 120,000
B Avenue (S32-67)	W Cola Bike Lane Tap Grant	Bike Lane	SCDOT	$ 25,000	$ 25,000	$ 25,000	$ -
Knox Abbot Dr (US 321)	City of Cayce Pedestrian safety and traffic calming	Pedestrian Signal	City of Cayce	$ 40,000	$ -	$ -	$ 40,000
Zion Church Road Extenstion	Extend Zion Church Rd from Amicks Ferry to Lex. Ave.	Construct new road	County	$ 150,000	$ -	$ -	$ 150,000
US 321	US 321/Sandhills Pkwy Turn Lanes	Intersection Improv.	County	$ 627,338	$ 618,277	$ 479,341	$ 9,061
SC 302	SC 302/Landfill Ln Turn Lanes	Intersection Improv.	County	$ 574,013	$ 499,408	$ 484,475	$ 74,605
Various State Routes	H 4230 Resurfacing Contract - Supplemental Funds	Resurface	SCDOT	$ 100,000	$ 100,000	$ 100,000	$ -
	TOTALS				$ 1,933,307	$ 1,289,274	$ 672,864

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	CTC MATCH FUNDS COMMITTED	EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
SCDOT Match Program	SCDOT Matching Funds	SCDOT Projects		$ -	$ -	$ -	$ -
	TOTALS			$ -	$ -	$ -	$ -

YEAR EXPENDITURE IN EXCESS OF MATCH AMOUNT*
$ -

EXPENDITURES FOR STATE ROAD PROJECTS AND MATCH PROJECTS IN EXCESS OF MATCH AMOUNT AS PERCENTAGE OF ANNUAL C-FUND ALLOTMENT TOTAL INCOME = $ -

* Note: Annual C-Fund Allotment Total includes Project Refunds received for report period. 43%

LEXINGTON COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016-JUNE 30, 2017
NON-RECURRING FUNDS (H.4230)
REPORT DATE: SEPTEMBER 26, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 21,998.77
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ -
Expenses:		
State Road Project Expenditures	$ 21,998.77	
Total Expenditures		$ 21,998.77
Balance of Funds as of June 30, 2017		$ -

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Committed Funds		$ -
Total Uncommitted Funds Available for New Projects		$ -

Uncommitted Funds as Percent of Total Income = 0%

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230) - Lexington County CTC

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P030098 A	Resurfacing approx. 70 state roads	Resurface	SCDOT	$ 8,523,367	$ 8,523,367	-	$ -
P032098 B	Resurfacing w/P117.135 funds	Resurface	SCDOT	$ 21,999	$ 21,999	21,999	
	TOTALS			**$ 8,545,366**	**$ 8,545,366**	**21,999**	**$ -**

LEXINGTON COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016-JUNE 30, 2017
NON-RECURRING FUNDS (P117.135)
REPORT DATE SEPTEMBER 26, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,975,779.18	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 2,755.92	
Total Income		$ 1,978,535.10
Expenses:		
State Road Project Expenditures	$ 1,967,755.92	
Total Expenditures		$ 1,967,755.92
Balance of Funds as of June 30, 2017		$ 10,779.18

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Committed Funds		$ -
Total Uncommitted Funds Available for New Projects		$ 10,779.18

Uncommitted Funds as Percent of Total Income = 1%

LEXINGTON COUNTY CTC ANNUAL C FUND REPORT

JULY 1 , 2016 - JUNE 30, 2017

REPORT DATE: SEPTEMBER 26, 2017

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURE	CURRENT FISCAL YEAR EXPENDITURE	REMAINING BUDGET
S-32-875, S-32-275	Resurfacing Glenn Rd (S-875) & Dreher Rd (S-275)	Resurface	SCDOT	$ 1,978,535	$ 1,967,756	$ 1,967,756	$ 10,779
	TOTALS				$ 1,967,756	$ 1,967,756	$ 10,779

CTC Chairman: W. Todd Cullum

Date: 9-26-2017

PICKENS COUNTY CTC ANNUAL REPORT
JULY 1, 2016 - June 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 4,338,402.00
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,733,492.55	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 5,771.75	
TNC LAF received	$ 1,569.31	
		$ 1,740,833.61
Expenses:		
Administrative Expenses	$ 70.29	
Local Paving Project Expenditures	$ 2,290,803.00	
State Road Project Expenditures	$ 2,124,351.00	
Total Expenditures		$ 4,415,224.29
Balance of Funds as of June 30, 2017		$ 1,664,011.32

FUNDING COMMITMENTS

Local Paving Projects	$ 741,200.00	
State Road Projects	$ 803,064.00	
Total Committed Funds		$ 1,544,264.00
Total Uncommitted Funds available for New Projects		$ 119,747.32

LOCAL PAVING PROJECTS
Pickens CTC
SYE 2017

PCTC Project No.	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL EXPENDITURES	REMAINING BUDGET
CF081	Warbranch Road	Culvert replacement and paving	Maintenance	PCTC	0	0	0	$ -
CF112	Clemson Signage	Signage	Safety/Signage	City of Clemson	$ 10,000	$ -	$ -	$ 10,000
CF0002	Varies, road repaving	Paving of roads	Maintenance	Town of Central	$ 265,564	$ -	$ -	$ 265,564
CF0005	Varies, road repaving	Paving of roads	Maintenance	City of Clemson	$ 125,773	$ -	$ -	$ 125,773
CF001	Varies, road repaving	Road Striping	Maintenance	County of Pickens	$ 60,000	$ -	$ -	$ 60,000
CF0088	Clayton Street	Intersection improvement, widening	Upgrade	Town of Central	$ 268,088	$ -	$ -	$ 268,088
CF0089	Old Central Road/Commerce St.	Intersection improvement	Upgrade	PCTC	$ 978,610		$ 955,889	$ 22,721
CF094	Engineering Cost Liberty Sidewalk	Add sidewalk at high school	Upgrade	PCTC	$ 8,300		$ 3,800	$ 4,500
CF095	Liberty Commerce	Rehibilitate Commerce Street	City of Liberty	PCTC	$ 170,000		$ 51,807	$ 118,194
CF097	Cross Creek Road	Culvert replacement	Maintenance	PCTC	$ 152,740		$ 129,652	$ 23,088
CF100	Love and Care Road	Culvert replacement	Maintenance	PCTC	$ 786,041		$ 758,605	$ 27,436
CF103	Tarent Street	Culvert replacement, final contract	Maintenance	PCTC	$ 2,119	$ -	$ -	$ 2,119
CF105	Cartee Road to Commerce St.	Repave	Maintenance	PCTC	$ 43,262	$ -	$ -	$ 43,262
CF107	Granny Gear Road	Repave	Maintenance	PCTC	$ 150,000		$ 140,459	$ 9,541
CF109	Alexander Drive	Repave	Maintenance	PCTC	$ 150,000	$ -	$ 145,015	$ 4,985
CF110	Traffic Study at Commerce Park	Intersection improvement, signal lights	Safety	PCTC	$ 56,300	$ -	$ 5,000	$ 51,300
CF111	Silver Creek Road	Culvert Replacement	Maintenance	PCTC	$ 124,704	$ -	$ 100,577	$ 24,127
CF114	Varies, road repaving	County of Pickens annual repavement, 2017	Maintenance	County of Pickens	$ 450,000	$ -	$ -	$ 450,000
					$ 3,801,500	$ -	$ 2,290,803	$ 1,510,697

STATE ROAD PROJECTS
Recurring Funding - PCTC
SYE 2017

PCTC Project No.	ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL EXPENDITURES	REMAINING BUDGET
CF070	Ann Street - 178	Widening road	Improvement	SCDOT	$ 1,849,916		$ 1,810,651	$ 39,265
CF078	Bank Street	Parking and drainage improvement	Improvement	Town of Central	$ 108,000		$ 108,000	$ -
CF091	Roy F Jones Road, S-39-143	Repaving	Maintenance	PCTC	$ 22,484	$ -	$ -	$ 22,484
CF098	US 123	Retaining Wall in Clemson	Maintenance	PCTC	$ 187,200		$ 187,200	$ -
CF101	SC 8, Pelzer Hwy	Sidewalk at Easley High School	Improvement	PCTC	$ 23,046	$ -	$ 18,500	$ 4,546
CF104	Shady Grove Road, S-39-32	Fire Dept. Signal lights	Safety	County of Pickens	$ 19,808	$ -	$ -	$ 19,808
CF106	Concord Church Rd, S-39-33	Fire Dept. Signal lights	Safety	County of Pickens	$ 10,000	$ -	$ -	$ 10,000
					$ 2,220,454	$ -	$ 2,124,351	$ 96,103

PICKENS CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		**$ 533,495**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ -	
Total Income		$ -
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		**$ 533,495**

FUNDING COMMITMENTS

State Road Projects	$ -	
Total Commitments		$ -
Total Uncommitted Funds Available for New Projects		**$ 533,495**

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P029140	Reclamation of Saco Lowell Rd (S-188) & Mauldin Lake Rd (S-122)	Resurface	SCDOT	1,538,563.73	1,538,563.73	-	-
P029141	S-61, S-110, S-138, S-1081, S-1151, S-97, S-944, S-24, S-37, S-225, S-413, S-562, S-708, S-9	Resurface	SCDOT	2,816,978.83	2,816,978.83	-	-
	TOTALS			4,355,542.56	4,355,542.56	-	-

PICKENS COUNTY CTC ANNUAL REPORT
JULY 1, 2016 - June 30, 2017
NON-RECURRING FUNDS (P117)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016			$ -
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,130,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 1,818.63		
Total Income		$	1,131,818.63
Expenses:			
Administrative Expenses	$ -		
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		$	1,131,818.63

FUNDING COMMITMENTS

State Road Projects	$ -		
Total Committed Funds		$	-
Total Uncommitted Funds available for New Projects		$	1,131,818.63

PCTC Chairman: *T Duane Greene*

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project Number	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
TOTALS				$ -	$ -	-	$ -

CTC Chairman:_____
(Signature)

Date:_____

PLEASE DISPLAY EACH PROJECT AS IT WAS AWARDED. (EXP. IF SMITH BROTHERS WAS AWARDED A CONTRACT FOR THE RESURFACING OF 15 DIFFERENT ROADS, THE PROJECT WOULD BE LISTED ONE TIME, NOT FOR EACH INDIVIDUAL ROAD)

SALUDA COUNTY ANNUAL C FUND REPORT
JULY 01, 2016– JUNE 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016----------		$941,012.56
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$870,320.63	
Interest Earned for Period July 1, 2016 through June 30, 2017	$4,332.25	
Other Income (Returned Committed Funds)	$20,998.40	
Sale of Plans	$270.00	
Total Income ----------		$895,921.28
		$1,836,933.84
Expenses:		
Administrative expense	$72.45	
State Projects Expenditures	$234,746.48	
County Projects Expenditures	$601,059.13	
Total Expenditures ----------		$835,878.06
Balance of Funds as of June 30, 2016----------		$1,001,055.78

FUNDING COMMITMENTS

Local Paving Projects	$903,013.54	
State Road Projects	$0.00	
Total Committed Funds		$903,013.54
Total Uncommitted Funds Available for New Projects----------		$98,042.24

Uncommitted Funds as Percent of Total Income = 11%

X [signature] 7/24/17

CHAIRMAN OF THE SALUDA CTC

***checks for uncommitted funds should be listed as other income under the income heading.

LOCAL PAVING PROJECTS FY 2016-2017

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE		RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET	
Various	Hig/Middle School Bus Loop	Paving-Reclimation	PAV01-0232	R&B County	$338,620.00	$296,492.25	$296,252.25	$0.00	Closed
Various	Calcium Chloride Proj.	CACL2 on Roads	CACL2-16	R&B County	$21,000.00	$8,379.74	$4,259.03	$0.00	Closed
Various	Rocking RH0043	Road Rocking	RH0043	R&B County	$182,071.20	$174,066.79	$174,066.79	$0.00	Closed
Various	Storm Drain CR003-2016-Rebid	Culvert Replacement	CR003-Rebid	R&B County	$597,500.00	$126,481.06	$126,481.06	$471,018.94	Open
Various	Calcium Chloride Proj.	CACL2 on Roads	CACL2-17	R&B County	$22,000.00			$22,000.00	Open
Various	Rocking RH0044	Road Rocking	RH0044	R&B County	$141,994.60			$141,994.60	Allocated
Various	Patching Wyses Fry,Val-Pro,Fannie Black	Asphalt Patching	ASP101-17	R&B County	$268,000.00			$268,000.00	Allocated
	TOTALS				**$1,571,185.80**	**$605,419.84**	**$601,059.13**	**$903,013.54**	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME 67%

MONIES FROM COMPLETED PROJECTS WILL BE FUNNELED BACK INTO ACTIVE MONIES

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
P030136 (b)	S-107, S-25, S-29, & S-107 Resurfacing	Reclemation/Resurfacing	SCDOT	$7,413.90	$7,413.90		
P032467(B)	S-42 Bonham Rd. & S-44 Hollywood Rd.	Reclemation/Resurfacing	SCDOT	$234,746.48	$234,746.48	$234,764.48	
							$ -
	TOTALS			**$242,160.38**	**$242,160.38**	**$234,764.48**	**$0.00**

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME 27%

CTC CHAIRMAN: G. Daniel Neal

DATE: 8/28/17

SALUDA COUNTY ANNUAL C FUND REPORT
JULY 01, 2016– JUNE 30, 2017
NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016----------		-$7,413.90
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$0.00	
Interest Earned for Period July 1, 2016 through June 30, 2017	$0.00	
Total Income ----------		$0.00
Expenses:		
State Projects Expenditures	$0.00	
Total Expenditures ----------		$0.00
Balance of Funds as of June 30, 2017----------		-$7,413.90

FUNDING COMMITMENTS

State Road Projects	$0.00	
Total Commitments		$0.00
Total Uncommitted Funds Available for New Projects----------		-$7,413.90

G. Daniel Neal 8/28/17

CHAIRMAN OF THE SALUDA CTC

***checks for uncommitted funds should be listed as other income under the income heading.

STATE ROAD PROJECTS H.4230

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
P030136 (a)	Resurfacing/Reclimation S-107, S-29, S-25, & S-107	Reclemation/Resurface	SCDOT	2,444,518.98	2,444,518.98		
	TOTALS			**$2,444,518.98**	**$2,444,518.98**	**$0.00**	**$0.00**

CTC CHAIRMAN: G. Daniel Neal
(Signature)

DATE: 8/28/17

SALUDA COUNTY ANNUAL C FUND REPORT
JULY 01, 2016– JUNE 30, 2017
NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016----------		$0.00
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$575,000.00	
Interest Earned for Period July 1, 2016 through June 30, 2017		
Other Income (Returned Committed Funds)	$925.40	
Total Income ----------		$575,925.40
Expenses:		
State Projects Expenditures	$575,000.00	
Total Expenditures ----------		$575,000.00
Balance of Funds as of June 30, 2017----------		$925.40

FUNDING COMMITMENTS

State Road Projects	$0.00	
Total Commitments		$0.00
Total Uncommitted Funds Available for New Projects----------		$925.40

G. Daniel Neal 8/28/17

CHAIRMAN OF THE SALUDA CTC

***checks for uncommitted funds should be listed as other income under the income heading.

STATE ROAD PROJECTS P117.135

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FY EXPENDITURES	REMAINING BUDGET
P032467& P032467(A)	S-42 Bonham Rd. & S-44 Hollywood Rd.	Reclemation/Resurface	SCDOT	$449,253.52	$449,253.52	$449,253.52	
P030136 ©	S-107, S-29, S-25, & S-107	Reclemation/Resurface	SCDOT	$125,746.48	$125,746.48	$125,746.48	
	TOTALS			**$575,000.00**	**$575,000.00**	**$575,000.00**	**$0.00**

CTC CHAIRMAN: G. Daniel Neal
(Signature)

DATE: 8/28/17

2017 SPARTANBURG COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 6,030,836
Income:		
Recurring Funds Received for Period July 1, 2016 through June 30, 2017	3,402,584	
Donor Bonus Funds Received for the Period of July 1, 2016 - June 30, 2017	-	
Interest Earned for Period July 1, 2016 through June 30, 2017	21,812	
Total Income		3,424,397
Expenses:		
Administrative Expenses	1,392	
Local Paving Project Expenditures	1,817,348	
State Road Project Expenditures	1,663,420	
Total Expenditures		3,482,160
Balance of Funds as of June 30, 2017		$ 5,973,072

FUNDING COMMITMENTS

Local Paving Projects	2,023,867	
State Road Projects	1,223,322	
Total Committed Funds		3,247,190
Total Uncommitted Funds Available for New Projects		$ 2,725,882

Uncommitted Funds as Percent of Total Income = **79.6%**

LOCAL ROAD PROJECTS

	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
14010	8299	Cambridge Dr Hydrology Study by FEMA	Hydrology study	Spartanburg County	$ 80,770.00	$ 80,770.00	$ 56,370.00	$ -
15006	11366	Phase 1 of 4th Street Widening	Engineering, ROW and 1st stage of construction	Spartanburg County	700,000.00	130,416.01	21,952.63	569,583.99
16004	357 & 356	Intersection Improvement	Intersection Improvements	Spartanburg County	30,832.00	30,832.00	30,832.00	-
16008	Various	Spartanburg County Resurfacing	Resurface roadways	Spartanburg County	1,429,271.14	1,429,271.14	142,927.14	-
16009	Various	Municipal Resurfacing	Resurface roadways	Spartanburg County	122,711.39	122,711.39	(102,064.92)	-
16012	Various	Survey for road closures	Survey for road closures	Spartanburg County	5,200.00	5,200.00	5,200.00	-
16013	Genoble Road & Robinson Road	Genoble Road Widening	Widen Roadway	Spartanburg County	60,000.00	-	-	60,000.00
16014	Shiloh Church Road/Hwy 357	Shiloh Church Road Realignment	Roadway Realignment	Spartanburg County	88,621.91	88,621.91	88,621.91	-
16015	Various	City of Spartanburg Resurfacing	Resurface roadways	City of Spartanburg	350,000.00	350,000.00	350,000.00	-
17002	Liberty St. / E. St. John St.	Install traffic signal at the Liberty St. / E. St. John St. Intersection	Install trafic signal	City of Spartanburg	150,000.00	-	-	150,000.00
17006	Stone Station Road	Roebuck FD Concrete Repair	Concrete Repair	Spartanburg County	6,600.00	-	-	6,600.00
17009	Hwy 14	HWY 14 Drainage Project	Drainage Repair	Spartanburg County	25,000.00	-	-	25,000.00
17010	Cresent St & Upland St	Sidewalk repair on Cresent St & Upland St	Sidewalk repair	Town of Lyman	9,900.00	9,900.00	9,900.00	-
17011	Various	FY17 Annual Resurfacing - Spartanburg County	Resurface roadways	Spartanburg County	1,884,185.50	1,046,493.68	1,046,493.68	837,691.82
17012	Various	FY17 Annual Resurfacing - Municipal 50/50	Resurface roadways	Spartanburg County	192,107.50	167,115.87	167,115.87	24,991.63
17013	Various	FY17 Annual Resurfacing - City of Spartanburg	Resurface roadways	City of Spartanburg	350,000.00	-	-	350,000.00
				TOTALS:	$ 5,485,199.44	$ 3,461,332.00	$ 1,817,348.31	$2,023,867.44

EXPENDITURES FOR LOCAL PROJECTS AS PERCENT OF RECURRING FUNDS RECEIVED FOR PERIOD OF JULY 1, 2016 THROUGH JUNE 30, 2017 = 53.41%

STATE ROAD PROJECTS

	ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
07022	Various	Sidewalk installation in Pacolet	Sidewalks	Town	67,965.00	40,400.00	-	27,565.00
10027	SC 9	Hwy 9 Roadside Improvements & Signage	Roadside Improvements and Welcome Sign	Boiling Springs Beautification Committee	13,743.00	13,743.00	598.00	-
12008	S31 @ 1936	Cannons Campground Road Turning Lanes	Construct Turning Lanes	Spartanburg County	135,000.00	15,450.00	-	119,550.00
12018	SC 150 & Sunny Acres Road	Pacolet River Gateway Roundabout	Construct Roundabout	SCDOT	50,360.00	-	-	50,360.00
13010		Connect Pacolet Gateway Riverwalk with road	Connect Packlet River Walk with Road Construction	Town of Pacolet	287,000.00	96,815.34	50,503.25	190,184.66
13020	Town of Reidville	Placement of Wayfinding & Historical Signage	Placement of Wayfinding & Historical Signs	Town of Reidville	6,772.40	6,772.40	-	-
14018	S1256 & S1258	Demolish/Construct Sidewalk	Demolish and reconstruct sidewalk	City of Spartanburg	47,602.80	-	-	47,602.80
14021	Various	Install Street & Welcom Signs	Install street signs and Welcome signs	Town of Cowpens	5,553.62	5,553.62	-	-
15008	US Highway 221	Project Emerald	Road improvements for Economic Development	Spartanburg County	250,000.00	250,000.00	180,286.58	-
16005	357 @ Tyger River Fire Department	Install Flashers @ Tyger River Fire Department	Install Flashers	SCDOT	14,300.00	14,300.00	14,300.00	-
16006	Drayton Road	Install signal and crosswalk @ Drayton Lofts	Install signal & crosswalk	SCDOT	49,735.00	11,400.00	2,713.00	38,335.00
16010	Various	SCDOT Resurfacing	Resurface roadways	SCDOT	711,000.00	711,000.00	711,000.00	-
16011	N. Pine St / E. Cleveland St.	Intersection Improvement @ N. Pine, E. Cleveland, & Seamont Mill	Intersection Improvements	City of Spartanburg	71,125.00	71,125.00	71,125.00	-
17003	Drayton Road	Shortage for Drayton Road Project 16006	Install signal & crosswalk	SCDOT	70,000.00	-	-	70,000.00
17005	US 29 / Shoresbrook Drive	Median paving	Median paving	Spartanburg County	120,189.00	-	-	120,189.00
17006		Pacolet River Passage Gateway Project		Spartanburg County	61,601.00	-	-	61,601.00
17007	Stone Station Road	Roebuck FD warning signs/flashers; Concrete apron repair	Roebuck FD warning signs/flashers; Concrete apron repair	Spartanburg County	11,000.00	-	-	11,000.00
17014		FY17 Annual Resurfacing - SCDOT	Resurface roadways	SCDOT	829,849.60	632,914.60	632,914.60	196,935.00
17015	Compton Bridge Road	Compton Bridge Road	Resurface roadways	SCDOT	290,000.00	-	-	290,000.00
				TOTALS:	$ 3,092,796.62	$ 1,869,474.16	$ 1,663,420.43	$ 1,223,322.46

EXPENDITURES FOR STATE PROJECTS AS PERCENT OF RECURRING FUNDS RECEIVED FOR PERIOD OF JULY 1, 2016 THROUGH JUNE 30, 2017 = 48.9%

CTC Chairman: _____
(Signature)

Date: 12/6/17

2017 SPARTANBURG COUNTY CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

SFY 15-16 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ 7,712,138
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	212,186	
Total Income		212,186
Expenses:		
State Road Project Expenditures	6,400,396	
Total Expenditures		6,400,396
Balance of Funds as of June 30, 2017		$ 1,523,928

FUNDING COMMITMENTS

State Road Projects	1,523,927	
Total Committed Funds		1,523,927
Total Uncommitted Funds Available for New Projects		$ (0)

Uncommitted Funds as Percent of Total Income = 0.0%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
16002 Various	State Secondary Rd Non-Recurring Funds	Resurfacing	Spartanburg County	$ 9,925,198.46	$ 8,401,271.38	$ 6,267,406.26	$ 1,523,927.08
17004 Various	State Secondary Rd Non-Recurring Funds	Resurfacing	Spartanburg County	132,990.00	132,990.00	132,990.00	-
			TOTALS:	$ 10,058,188.46	$ 8,534,261.38	$ 6,400,396.26	$ 1,523,927.08

EXPENDITURES FOR STATE PROJECTS AS PERCENT OF TOTAL INCOME = 3016.4%

CTC Chairman: _____
(Signature)

Date: 12/6/17

2017 SPARTANBURG COUNTY CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	2,244,760	
Total Income		2,244,760
Expenses:		
State Road Project Expenditures	1,024,462	
Total Expenditures		1,024,462
Balance of Funds as of June 30, 2017		$ 1,220,299

FUNDING COMMITMENTS

State Road Projects	1,220,298	
Total Committed Funds		1,220,298
Total Uncommitted Funds Available for New Projects		$ -

Uncommitted Funds as Percent of Total Income = 0.0%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
17004 Various	State Secondary Rd Non-Recurring Funds	Resurfacing	Spartanburg County	$ 2,244,759.30	$ 1,024,461.57	$ 1,024,461.57	$ 1,220,297.73
			TOTALS:	$ 2,244,759.30	$ 1,024,461.57	$ 1,024,461.57	$ 1,220,297.73

EXPENDITURES FOR STATE PROJECTS AS PERCENT OF TOTAL INCOME = 45.6%

CTC Chairman: _____
(Signature)

Date: 12/6/17

Sumter County ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		3,153,266.78
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	1,835,698.32	
Interest Earned for Period July 1, 2016 through June 30, 2017	266.68	
Total Income		1,835,965.00
Expenses:		
Administrative Expenses	0.00	
Local Paving Project Expenditures	1,085,414.13	
State Road Project Expenditures	1,051,860.67	
State Road Match Expenditures	0.00	
Total Expenditures		2,137,274.80
Balance of Funds as of June 30, 2017		2,851,956.98

FUNDING COMMITMENTS

Local Paving Projects	527,200.00	
State Road Projects	39,754.61	
State Road Match Projects		
Total Committed Funds		566,954.61
Total Uncommitted Funds Available for New Projects		2,285,002.37

Sumter CTC
16-17 CTC Funds

LOCAL ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT EXPENDITURES	REMAINING BUDGET
	Pearce Subdivison - Wetland evaluation	Engineering	Sumter County	$ 500.00	$ 500.00	$ 500.00	$ -
	Pearce Subdivision -Engineering & Permitting	Engineering	Sumter County	$ 21,500.00	$ 21,500.00	$ 21,500.00	$ -
	Pearce Subdivision	Paving	Sumter County	$ 1,038,200.00	$ 511,000.00	$ 511,000.00	$ 527,200.00
	Sumter Main Street Revitilization	Resurfacing	City of Sumter	$ 32,562.70	$ 32,562.70	$ 32,562.70	$ -
	Archdale, Hoyt Heights, Gable, L Street, Hannah, Commaner, Mary, Hasel, Hospital Circle, Yeadon, W. Glouchester, St Augustine, Hermitage, Wesley Hall, Stonehedge,Covington, Mallard	Resurfacing	City of Sumter	$ 519,851.43	$ 519,851.43	$ 519,851.43	$ -
				$1,612,614.13	$1,085,414.13	$1,085,414.13	$527,200.00
	EXPENDITURES FOR LOCAL PARVING PROJECTS AS PERCENT OF TOTAL INCOME=		59.12%				

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT EXPENDITURES	REMAINING BUDGET
	Lang Jennings, Meadow Circle, Purdy, Dogwood, Loring, Allen, Brownfield Way, Arrowhead, Burkett, English	Resurfacing	City of Sumter	$ 727,319.96	$ 687,565.35	$ 687,565.35	$ 39,754.61
	Purdy Street	Traffic Loop	City of Sumter	$ 3,110.26	$ 3,110.26	$ 3,110.26	$ -
	Loring Drive	Traffic Loop	City of Sumter	$ 4,185.06	$ 4,185.06	$ 4,185.06	$ -
	PO32468 Resurface all or a portion of SC-120, S-990, S-992, S-993, S-994, S-1415, S-417, S-413, & S-35	Resurfacing	SCDOT	$ 357,000.00	$ 357,000.00	$ 357,000.00	$ -
				$1,091,615.28	$1,051,860.67	$1,051,860.67	$39,754.61
				$ 2,704,229.41	$ 2,137,274.80	$ 2,137,274.80	$ 566,954.61
			57.29%				
	EXPENDITURES FOR STATE PAVING PROJECTS AS PERCENT OF TOTAL INCOME=						

CTC Chairman: _____

CTC Date: 11-6-17

H 4230 Funds - Sumter County

Balance of Funds as of July 1, 2016	$5,083,734.18
Income: H.4230 Non-recurring Funds Received:	
Funds Received for Period July 1, 2016 through June 30, 2017	$0.00
Interest Received for Period July 1, 2016 through June 30, 2017	$0.00
Total Income	$0.00
Expenses:	
State Road Project Expenditures	$3,404,501.84
State Road Match Expenditures	$0.00
Total Expenditures	$3,404,501.84
Balance of H.4230 Non-recurring Funds as of June 30, 2017	$1,679,232.34

Commitments of Cash Balance for H.4230 Non-Recurring Funds:

State Road Projects	$941,299.69	
Total Funds Committed		$941,299.69
Total Uncommitted Balance - H.4230 Non-Recurring Funds		$737,932.65

Sumter CTC
FY17 H4230 Funds

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT EXPENDITURES	REMAINING BUDGET
	Project 43 P030710 -Resurface State Streets: West Oakland Ave, Fulton Street, Long Barn Court, Crosswell Drive/Yeadon and Lindley AvenueWest Oakland Ave, Fulton Street, Long Barn Court, Crosswell Drive/Yeadon and Lindley Avenue -Project 43 P030710	Resurfacing	SCDOT	$1,885,705.82	$1,885,705.82	$1,885,705.82	$0.00
	P032468 S-990 Avenue A, S-992 Fourth Street, S-993 Avenue B, S-994 Third Street, S-1415 Avenue C.S-417 Congruity, Industrial Boulevard and S-35 Brewington	Resurfacing	SCDOT	$991,162.06	$991,162.06	$991,162.06	$0.00
	Resurface State Streets by City of Sumter:Wactor, Edgewater, Vivian, Ellen Drive, Mattison, Providence/Kilgo, President/Middle, Willis, Peace, Milton, Anne Park, N&S Sumter, Washington	Resurfacing	City of Sumter	$1,468,933.65	$527,633.96	$527,633.96	$941,299.69
				$4,345,801.53	$3,404,501.84	$3,404,501.84	$941,299.69
	EXPENDITURES FOR STATE PAVING PROJECTS AS PERCENT OF TOTAL INCOME=		66.74%				

CTC Chairman: _____

CTC Date: 11-6-17

P117.135 Funds - Sumter County

Balance of Funds as of July 1, 2016	$0.00
Income: P117.135 Non-recurring Funds Received:	
Funds Received for Period July 1, 2016 through June 30, 2017	$1,165,000.00
Interest Received for Period July 1, 2016 through June 30, 2017	$1,874.95
Total Income	$1,166,874.95
Expenses:	
State Road Project Expenditures	$924,913.14
State Road Match Expenditures	$0.00
Total Expenditures	$924,913.14
Balance of P117.135 Non-recurring Funds as of June 30, 2017	$241,961.81

Commitments of Cash Balance for P117.135 Non-Recurring Funds:

State Road Projects	
Total Funds Committed	
Total Uncommitted Balance - P117.135 Non-Recurring Funds	241,961.81

Sumter CTC
FY17 P117.135 Funds

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT EXPENDITURES	REMAINING BUDGET
	P032468 RESURFACE ALL OR A PORTION OF SC-120, S-990, S-992, S-993, S-994, S-1415, S-417,S-413 & S35	Resurfacing	SCDOT	$924,913.14	$924,913.14	$924,913.14	$0.00
				$924,913.14	$924,913.14	$924,913.14	$0.00
	EXPENDITURES FOR STATE PAVING PROJECTS AS PERCENT OF TOTAL INCOME=		79.26%				

CTC Chairman: _____

CTC Date: 11-6-17

York County Annual C Fund Report
July 1, 2016 - June 30, 2017
Report Date is September 30, 2017
RECURRING FUNDS

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016			$ 10,202,710.01
Income:			
Funds Received for Period July 1,2016 through June 30, 2017	$	4,492,740.39	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	102,444.67	
Uncommitted Balance Returned	$	136,112.73	
Total Income			$ 4,731,297.79
Expenses:			
Administrative Expenses	$	-	
Local Road Project Expenditures	$	3,242,508.73	
State Road Project Expenditures	$	517,079.04	
State Road Match Expenditures	$	-	
Total Expenditures			$3,759,587.77
Balance of Funds as of June 30, 2017			$ 11,174,420.03

FUNDING COMMITMENTS

Local Paving Projects	$	5,320,293.82	
State Road Projects	$	1,739,167.53	
State Road Match Projects		$0.00	
Total Committed Funds			$ 7,059,461.35
Total Uncommitted Funds Available for New Projects			$ 4,114,958.68

PROJECTS FUNDED WITH RECURRING FUNDS - NORMAL APPORTIONMENT

Local Paving Projects in York County, SC

Local Route	Approval Year	Project Description	Work Type	Responsible Agency	Budget	Total Expenditures	Current Fiscal Year Expenditures	Remaining Budget 6/30/17
Seaside Drive	2009-2010	CF 09-10 EN	Paving	York County (EN)	$ 14,404.00	$ -	$ -	$ 14,404.00
Pendleton Street, Arlington Avenue, Glenn Street, Hagin Street, Fieldcrest Circle, Summers Glen, Aldersgate Road, Hill Top Road, Catawba Avenue	2012-2013	CF 12-13 Resurfacing	Resurfacing	City of Rock Hill (RH)	$ 28,981.93	$ -	$ -	$ 28,981.93
AO Jones, Starlight, Regent Parkway, Blowing Rock Cove, Crown Ridge, Glenview Lane, Doe Ridge	2013-2014	CF 13-14 EN Resurfacing	Resurfacing	York County (EN)	$ 38,813.59	$ -	$ -	$ 38,813.59
Cypress Road, Beaver Creek Trail, Purgatory Ridge, Brookview Road	2013-2014	CF 13-14 EN Gravel Road Paving	Paving	York County (EN)	$ 554,768.10	$ 20,959.90	$ 20,959.90	$ 533,808.20
Pelham Wood Drive, Chelveston Drive, Brentfield Drive, Breckenwood Drive, Brookpines Court, Arbor View Drive	2013-2014	CF 13-14 RH Resurfacing	Resurfacing	City of Rock Hill (RH)	$ 446,297.27	$ 356,199.65	$ 356,199.65	$ 90,097.62
Paradise Community Improvement Project	2013-2014	CF 13-14 AD	Water, Side	SCDOT	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ -
Rinaldo Road, Sheffield Drive, Fleetwood Road, Erby Road, Cinda Street	2014-2015	CF 14-15 EN Gravel Road Paving	Paving	York County (EN)	$ 625,960.00	$ 60,870.34	$ 60,870.34	$ 565,089.66
East York Industrial - Genthe Court	2014-2015	CF 14-15 ED	Road Impro	York County (EN)	$ 50,000.00	$ -	$ -	$ 50,000.00
Looking Glass Lane, Chatham Avenue, Mallard Head Drive, Cape Cod Way, Nantucket Way, Sheheen Street	2014-2015	CF 14-15 RH Resurfacing	Resurfacing	City of Rock Hill (RH)	$ 358,749.55	$ 246,235.17	$ 246,235.17	$ 112,514.38

Silver Fox, Kitridge Bay Lane, Tulagi Court, Spanish Wells, Heron Run, Neptune Landing, Cebu Court	2014-2015	CF 14-15 TC Resurfacing	Resurfacing	City of Tega Cay (TC)	$ 75,231.23	$ -	$ -	$ 75,231.23
Watson Street, Edgewater Way, Leeward Lane, Hollyhurst Lane, Monticello Drive, Ashford Way, Brixham Place, South Atlantic Drive	2014-2015	CF 14-15 EN Resurfacing	Resurfacing	York County (EN)	$ 18,667.42	$ -	$ -	$ 18,667.42
District 2 Roads, District 3 Roads, District 5 Roads and Gibson Street	2015-2016	CF 15-16 PW Calcium Chloride Project	Calcium Chloride	York County (PW)	$ 1,782.66	$ -	$ -	$ 1,782.66
JB Comer BallField Parking Lot	2015-2016	CF 15-16 EN	Parking Lot	York County (EN)	$ 60,000.00	$ 250.00	$ 250.00	$ 59,750.00
Autumn Cove Traffic Improvements	2015-2016	CF 15-16 EN	Signage/ Markings	York County (PW)	$ 686.98	$ -	$ -	$ 686.98
Taylor Street Paving	2015-2016	CF 15-16 EN	Paving	York County (EN)	$ 45,000.00	$ -	$ -	$ 45,000.00
Devore Place, Stonewall Court, Gateway Blvd, Tarleton Court, Asbury Court, Milhaven Road, Hampshire Avenue, Rosewell Drive	2015-2016	CF 15-16 RH Resurfacing	Resurfacing	City of Rock Hill	$ 483,996.39	$ 361,490.29	$ 361,490.29	$ 122,506.10
Lake Vista Blvd, Caroland Dr, Horse shoe Trail, Vandora Springs Road, Knightsbridge Road, Riverfront Road, Spring Hill Court, White Ridge Drive, Kinglet Road, Belle Meade Drive, Covenant Place, Normandy Way, Creek Crossing, Hilldale Drive, Amberside Drive, Malvern Drive	2015-2016	CF 15-16 EN Resurfacing	Resurfacing	York County (EN)	$ 1,532,810.43	$ 1,337,537.29	$ 1,337,537.29	$ 195,273.14

Madison Court, Jefferson Place, Ruth Lee Court, Hemingford Grey, Hammond Road, A O Jones Blvd, Tega Cay Dr, White St, Chestnut St, Bryant Blvd, Ridgeway Ln, Walnut Ridge Rd, Forest Dr, Waverly, Herlong	2016-2017	CF 16-17 EN Resurfacing	Resurfacing	York County (EN)	$ 1,369,073.00	$ 200,000.00	$ 200,000.00	$ 1,169,073.00
White Street	2015-2016	CF 15-16 RH	Road Impro	City of Rock Hill	$ 225,200.00	$ 225,200.00	$ 225,200.00	$ -
Arva	2011-2012	CF 11-12 ED	Road Impro	City of Rock Hill	$ 156,000.00	$ 78,000.00	$ 78,000.00	$ 78,000.00
Tega Cay Drive, Tega Cay Curb	2015-2016	CF 15-16 TC Resurfacing	Resurfacing	Ctiy of Tega Cay	$ 344,057.00	$ 268,095.33	$ 268,095.33	$ 75,961.67
Legacy Park East Business Park, Kings Ridge Dr, E York Industrial, Schaeffler	2016-2017	CF 16-17 ED		York County (ED)	$ 2,042,323.00	$ -	$ -	$ 2,042,323.00
District 3 Roads	2016-2017	CF 16-17 Calcium Chloride Project	Calcium Chloride		$ 15,000.00	$ 12,670.76	$ 12,670.76	$ 2,329.24
					$ 8,562,802.55	$ 3,242,508.73	$ 3,242,508.73	$ 5,320,293.82

State Paving Projects in York County, SC

Inman Cross Road	2014-2015	CF 14-15 EN State Resurfacing	Resurfacing	York County (EN)	$ 21,744.24	$ 21,744.24	$ 21,744.24	$0.00
Hurbert Graham Parkway	2006-2007	CF 06-07 SC	Match Imp	SCDOT	$ 91,605.00	$ -	$ -	$ 91,605.00
Heckle Boulevard	2010-2011		Sidewalk	SCDOT	$ 18,000.00	$ -	$ -	$ 18,000.00
Grier Street, Stadium Street, Hoyle Street, Taylor Street, Blake Street, Timber Lane, Fairway Circle Bynum Street, Cummings Street, Maple Street, Smith Street, Gettys Street, Lakeview Drive, Timberlake Drive, Cherokee Avenue	2012-2013	CF 12-13 RH Resurfacing	Resurfacing	City of Rock Hill	$ 22,213.32	$ -	$ -	$ 22,213.32
Green Street, Spruce Street, Blackburn Street, Rabbit Run, Creekwood Drive, Benfield Avenue	2013-2014	CF 13-14 EN Resurfacing	Resurfacing	York County (EN)	$ 59,060.28	$ -	$ -	$ 59,060.28
Elm Street, Hampshire Lane, Little Mountain Road, Parkview Street, Ole Cambridge Circle, Railroad Avenue, Schuyler Avenue, Flint Street, Barnes Street, Hampton Ridge Road, Springdale Road,Woodhaven Road, Still Avenue	2013-2014	CF 13-14 SC Resurfacing	Resurfacing	SCDOT	$ 87,122.17	$ -	$ -	$ 87,122.17
Foothills Way, Berrywood Lane, Beamguard Street, St Paul Church Road, Marion Street, Bratton Street, Maiden Lane,Broad Street, Bynum Avenue, Calhoun Street, Morningside Drive, Grayson Road, Banks Street, Oak Street, Spratt Street	2014-2015	CF 14-15 SC Resurfacing	Resurfacing	SCDOT	$ 65,150.59	$ -	$ -	$ 65,150.59

Nottingham Drive, Aspen Lane, Moss Street, Robin Lane, Idlewild Drive, Forest Drive, Kings Court, Benson Lane, Juniper-Ferguson, Cherry Street, Fairfield Street, Laurens Street, Nims Lake	2014-2015	CF 14-15 EN State Road Resurfacing	Resurfacing	York County (EN)	$ 561,214.91	$ 493,707.74	$ 493,707.74	$ 67,507.17
Eastview Road /YPA Sidewalk	2015-2016	CF 15-16 SC	Sidewalk	SCDOT	$ 50,000.00	$ -	$ -	$ 50,000.00
Richland Street, Heckle Blvd, Dunlap Roddey Road, Liberty Hill Road, Park Drive, McGee Street, Coltharp Road, Heckle Boulevard	2015-2016	CF 15-16 SC Resurfacing	Resurfacing	SCDOT	$ 7,000.00	$ -	$ -	$ 7,000.00
Gardendale Road, Faulkner Rd (partial), Clinton Ave, Palmetto St & Belwood Dr, Potato House, Quiet Acres, Barnes St, Hensley Rd, Mosstree Ct, Lakeland Dr, Confederate St	2016-2017	CF 16-17 SC	Resurfacing	SCDOT	$ 1,271,509.00	$ -	$ -	$ 1,271,509.00
Signage	2016-2017	Dedication	Signage		$ 1,627.06	$ 1,627.06	$ 1,627.06	$ -
					$ 2,256,246.57	$ 517,079.04	$ 517,079.04	$ 1,739,167.53
		TOTALS			$ 10,819,049.12	$ 3,759,587.77	$ 3,759,587.77	$ 7,059,461.35

York County Annual C Fund Report

July 1, 2016 - June 30, 2017
Report Date is September 30, 2017
SFY 16-17 NON-RECURRING FUNDS (H.4230)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016			$ 709,219.66
Income:			
Funds Received for Period July 1,2016 through June 30, 2017		$0.00	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	394.30	
Total Income			$ 394.30
Expenses:			
Administrative Expenses		$0.00	
Local Road Project Expenditures		$0.00	
State Road Project Expenditures		$0.00	
State Road Match Expenditures		$0.00	
Total Expenditures			$0.00
Balance of Funds as of June 30, 2017			$ 709,613.96

FUNDING COMMITMENTS

Local Paving Projects		$0.00	
State Road Projects	$	272,500.00	
State Road Match Projects		$0.00	
Total Committed Funds			$ 272,500.00
Total Uncommitted Funds Available for New Projects			$ 437,113.96

PROJECTS FUNDED WITH NON-RECURRING FUNDS (H.4230)

State Paving Projects in York County, SC

Road-Route	Approval Year	Project Description	Work Type	Responsible Agency	Budget	Expenditures	Current Fiscal Year Expenditures	June 30, 2017 Remaining Budget
Hensley Rd East, Grier St	2016-2017	Resurfacing S-242, S-1163	Resurfacing	SCDOT	$272,500.00	$0.00	$0.00	$272,500.00

TOTALS	$ 272,500.00	$ -	$ -	$ 272,500.00

EXPENDITURES FOR STATE ROAD PAVING PROJECTS AS P

CTC CHAIRMAN:

DATE: 12/08/17

York County Annual C Fund Report

July 1, 2016 - June 30, 2017
Report Date is September 30, 2017
SFY 16-17 NON-RECURRING FUNDS (P117.135)

INCOME AND EXPENSES

Balance of Funds as of July 1, 2016		$ -
Income:		
Funds Received for Period July 1,2016 through June 30, 2017	$ 1,635,000.00	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 19,000.00	
SCDOT C-Fund refund	$ 2,631.45	
Total Income		$ 1,656,631.45
Expenses:		
Administrative Expenses		
Local Road Project Expenditures	$0.00	
State Road Project Expenditures	$0.00	
State Road Match Expenditures	$0.00	
Total Expenditures		$0.00
Balance of Funds as of June 30, 2017		$ 1,656,631.45

FUNDING COMMITMENTS

Local Paving Projects	$0.00	
State Road Projects	$911,000.00	
State Road Match Projects	$0.00	
Total Committed Funds		$ 911,000.00
Total Uncommitted Funds Available for New Projects		$ 745,631.45

PROJECTS FUNDED WITH NON-RECURRING FUNDS (P117.135)

State Paving Projects in York County, SC

Road-Route	Approval Year	Project Descriptio	Work Type	Responsible Agency	Budget	Expenditures	Current Fiscal Year Expenditures	June 30, 2017 Remaining Budget
Main St, Hillside Ln, S. York Ave, Hensley Rd East, Woodcutter Rd, Neal	2016-2017	Resurfacing Hwy 97, S-501, S-405, S-242, S-1523, S-124, S-269	Resurfacing	SCDOT	$ 911,000.00	$0.00	$0.00	$911,000.00
TOTALS					$ 911,000.00	$0.00	$0.00	$ 911,000.00

EXPENDITURES FOR STATE ROAD PAVING PROJECTS A

CTC CHAIRMAN:

DATE: 12/08/17

ABBEVILLE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 1,265,832.91**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	930,024.47	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	20,779.86	
Total Income			$ 950,804.33
Expenses:			
3% Administrative Fees - FY 16-17	$	(27,098.56)	
Local Paving Project Expenditures	$	(255,865.06)	
State Road Project Expenditures	$	(250,721.51)	
Total Expenditures			$ (533,685.13)
Balance of Funds as of June 30, 2017			**$ 1,682,952.11**
Funding Commitments:			
Local Paving Projects	$	1,019,441.23	
State Road Projects	$	433,795.29	
Total Committed Funds			$ 1,453,236.52
Total Uncommitted Funds Available for New Projects			**$ 229,715.59**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028447	Purchase road maintenance materials	Materials	County	$ 149,969.27	$ 149,969.27	$ 1,080.64	$ (0.00)	Closed
P029238	Materials for the county to use on dirt roads	Materials	County	$ 149,932.19	$ 149,932.19	$ 91,184.65	$ -	Closed
P029239	Pave the entrance to the county maintenance shop & fuel station	Paving	County	$ 16,000.00	$ 13,559.00	$ -	$ 2,441.00	
P029851	Pave Pine Ln.	Paving	County	$ 185,000.00	$ 49,711.27	$ 40,311.27	$ 135,288.73	
P029852	Road improvements to Austin Rd, Westwood Rd, Hanover Rd, Hanover Ct. Rivers Way, Timberland Tr, Flatwood Farm Cr, LB Chadwick Rd, Teakwood Dr, McCall Rd, Bratcher Rd & golden Acres Dr	Road Improvements	County	$ 250,000.00	$ 3,500.00	$ 3,500.00	$ 246,500.00	
P030431	Materials for road maintenance	Materials	County	$ 150,000.00	$ 91,088.50	$ 91,088.50	$ 58,911.50	
P030432	Pave Malone Rd.	Paving	County	$ 250,000.00	$ 7,500.00	$ 7,500.00	$ 242,500.00	
P031890	Install 5 Solar powered Street Linghts on Blue Hole Rd pursuant to SFY 16-17 proviso 84.15	Improvement - lights	Town of Calhoun Falls	$ 25,000.00	$ 21,200.00	$ 21,200.00	$ 3,800.00	
P033621	Purchase road maintenance materials	Materials	County	$ 150,000.00	$ -	$ -	$ 150,000.00	
P034689	Blue Falls Trail Project - constructing bicycle trails on abandoned railroad paralleling SC-81	Improvements	Town of Calhoun Falls	$ 180,000.00	$ -	$ -	$ 180,000.00	
	TOTALS			$ 1,505,901.46	$ 486,460.23	$ 255,865.06	$ 1,019,441.23	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: 27.54%

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027056	Full depth patch & chip seal S-354, S-355, S-564, S-63, S-479, S-526 & S-527	Resurface	SCDOT	$ 524,685.06	$ 437,298.43	$ 181,427.60	$ 87,386.63	
P029492	Improvement to sidewalk at the intersection of SC-72 & SC-81.	Improvements	Calhoun Falls	$ 58,000.00	$ 58,000.00	$ 58,000.00	$ -	Closed
P030165	Resurface S-570, S-571 & S-572	Resurface	SCDOT	$ 180,702.57	$ 11,293.91	$ 11,293.91	$ 169,408.66	
P032432	Resurface S-420 & S-421	Resurface	SCDOT	$ 177,000.00	$ -	$ -	$ 177,000.00	
	TOTALS			$ 940,387.63	$ 506,592.34	$ 250,721.51	$ 433,795.29	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: 23.12%

ABBEVILLE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,591,425.53**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 40,531.43		
Total Income		$	40,531.43
Expenses:			
State Road Project Expenditures	$ (132,076.50)		
Total Expenditures		$	(132,076.50)
Balance of Funds as of June 30, 2017		**$**	**2,499,880.46**
Funding Commitments:			
State Road Projects	$ 2,492,972.30		
Total Commitments		$	2,492,972.30
Total Uncommitted Funds Available for New Projects		**$**	**6,908.16**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030178	Resurface S-32, S-133, S-52, S-51, S-84, S-454 & S-455	Resurface	SCDOT	$ 2,113,224.05	$ 132,076.50	$ 132,076.50	$ 1,981,147.55	
P032433 (B)	Resurface Keowee Rd (S-24) for 3.9 miles	Resurface	SCDOT	$ 511,824.75	$ -	$ -	$ 511,824.75	
	TOTALS			$ 2,625,048.80	$ 132,076.50	$ 132,076.50	$ 2,492,972.30	

ABBEVILLE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 615,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 9,265.72		
Total Income		$	624,265.72
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**624,265.72**
Funding Commitments:			
State Road Projects	$ (613,175.25)		
Total Commitments		$	(613,175.25)
Total Uncommitted Funds Available for New Projects		**$**	**11,090.47**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032433 (A)	Resurface Keowee Rd (S-24) for 3.9 miles	Resurface	SCDOT	$ 613,175.25	$ -	$ -	$ 613,175.25	
	TOTALS			$ 613,175.25	$ -	$ -	$ 613,175.25	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-28-2017
Date

AIKEN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 11,455,754.45**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	2,722,664.99	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	178,363.19	
Funds Received from Aiken School Dist. - PCN P028151	$	165,000.00	
Donor Bonus FY 16	$	111,448.86	
Total Income			$ 3,177,477.04
Expenses:			
3% Administrative Fees - FY 16-17	$	(89,682.34)	
Local Paving Project Expenditures	$	(849,684.76)	
State Road Project Expenditures	$	(1,183,486.87)	
Total Expenditures			$ (2,122,853.97)
Balance of Funds as of June 30, 2017			**$ 12,510,377.52**
Funding Commitments:			
Local Paving Projects	$	1,813,078.88	
State Road Projects	$	5,179,836.46	
Total Committed Funds			$ 6,992,915.34
Total Uncommitted Funds Available for New Projects			**$ 5,517,462.18**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6042388	Pave Cobblestone Rd.	Paving	County	$ 425,661.59	$ 425,661.59	$ 263,632.10	$ -	Closed
P027240	Pave Centerwood Rd.	Paving	County	$ 364,282.64	$ 364,282.64	$ 73,810.33	$ -	Closed
P027241	Pave CNW Road	Paving	County	$ 194,234.00	$ 85,858.78	$ 59,657.49	$ 108,375.22	
P027244	Pave Thomas Ln.	Paving	County	$ 85,000.00	$ 34,584.88	$ 16,591.24	$ 50,415.12	
P027748	Pave Byrnes St.	Paving	County	$ 109,882.60	$ 85,722.02	$ 70,010.39	$ 24,160.58	
P027960	Pave Lee St.	Paving	County	$ 82,500.00	$ 25,436.15	$ 8,049.24	$ 57,063.85	
P027961	Pave Simmons Heritage Cr.	Paving	County	$ 320,000.00	$ 212,497.71	$ 187,926.37	$ 107,502.29	
P028808	Pave Mountain Laurel Dr.	Paving	County	$ 249,460.08	$ 48,006.15	$ 15,777.37	$ 201,453.93	
P028809	Pave Barefoot Rd	Paving	County	$ 612,300.00	$ 60,392.26	$ 55,539.35	$ 551,907.74	
P029666	Repair & Resurface Old Vaucluse Rd.	Resurfacing	County	$ 94,507.98	$ 94,507.98	$ 90,891.03	$ -	Closed
P030813	Pave Forrest Dr (excluding replacing fence)	Paving	County	$ 720,000.00	$ 7,799.85	$ 7,799.85	$ 712,200.15	
	TOTALS			$ 3,257,828.89	$ 1,444,750.01	$ 849,684.76	$ 1,813,078.88	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **31.47%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0039771	Construct pedestrian bridge over SC-118	Enhancement	SCDOT	$ 500,000.00	$ 500,000.00	$ -	$ -	
0041797	Intersection Improvement at Sudlow Lake Rd.	Intersection imp.	SCDOT	$ 1,272,532.68	$ 422,409.21	$ 329,906.07	$ 850,123.47	
0042063	Intersection improvement at US-278 & SC-302 Williston at Silver Bluff	Intersection imp.	SCDOT	$ 204,070.08	$ 84,070.08	$ -	$ 120,000.00	
0042064	Intersection Improvement at S-145 & S-65, Storm Branch at Pine Log	Intersection imp.	SCDOT	$ 255,500.00	$ 180,500.00	$ 100,500.00	$ 75,000.00	
0042065	Intersection Improvement at S-197 & S-125, Old Edgefield Rd at Lecompte	Intersection imp.	SCDOT	$ 516,566.00	$ 516,566.00	$ 361,566.00	$ -	
0042755	Intersection Improvement at Cooks Bridge & Wire Rd.	Improvements	SCDOT	$ 678,378.73	$ 51,095.00	$ 3,410.00	$ 627,283.73	
P027598	PE for intersection of SC-19 & S-26	Improvements	SCDOT	$ 36,975.00	$ 36,975.00	$ -	$ -	
P027599	PE for Bettis Academy Rd (S-144) and Whaley Pond Rd (S-780)	Improvements	SCDOT	$ 41,365.00	$ 41,365.00	$ -	$ -	
P027602	Annual allocation for the City of Aiken	Resurface	SCDOT	$ 421,513.28	$ 386,307.65	$ -	$ 35,205.63	
P027979	Resurface S-336,S-354, S-385, S-405, S-731 etc	Resurface	SCDOT	$ 1,139,896.97	$ 922,868.92	$ -	$ 217,028.05	
P028151	Intersection Improvement at Bettis Academy Rd S-114) and Ascauga Lake Rd (S-33)	Improvements	SCDOT	$ 1,737,605.55	$ 119,498.00	$ -	$ 1,618,107.55	

 STATE ROAD PROJECTS (CONTINUED)

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028838	Design & Install ADA compliant sidewalk, crosswalks & curbing along SC-19.	Enhancement	SCDOT	$ 50,000.00	$ 50,000.00	$ -	$ -	PROJECT STATUS
P028994	Annual allocation City of N. Augusta	Resurface	City N Augusta	$ 257,952.41	$ 257,952.41	$ 237,684.15	$ -	
P029768	Whiskey Rd. Corridor Study	Corridor Study	Aiken Co	$ 70,000.00	$ -	$ -	$ 70,000.00	
P030008	Dedication along SC-39 at the Nothern & Southern Entrances to the Town of Salley "Luke Parsons 2015 US Kids Golf"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030314 (B)	Repair & Resurface Beech Island Ave (S-781) and Chime Bell Church Rd (S-816)	Resurface	SCDOT	$ 7,078.85	$ 7,078.85	$ 7,078.85	$ -	
P030315	FY16/17 allocation (10%) to City of N. Augusta	Resurface	City N Augusta	$ 267,489.81	$ 142,841.80	$ 142,841.80	$ 124,648.01	
P030316	FY 16/17 Allocation City of Aiken	Resurface	SCDOT	$ 201,095.80	$ -	$ -	$ 201,095.80	
P031971	Resurface S-97,S-341, S-482, S-805, S-807, S-1067, S-1466, S-1943, S-1944, S-2166, S-2171, S-2061, S-1784, S-2164 and L-3145	Resurface	SCDOT	$ 1,231,504.22	$ -	$ -	$ 1,231,504.22	
P032259	TAP match - sidewalks on SC-19 in New Ellenton	Sidewalks	SCDOT	$ 9,840.00	$ -	$ -	$ 9,840.00	
	TOTALS			$ 8,899,864.38	$ 3,720,027.92	$ 1,183,486.87	$ 5,179,836.46	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **77.24%**

AIKEN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 6,202,638.16**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 68,344.33		
Total Income		$	68,344.33
Expenses:			
State Road Project Expenditures	$ 3,615,742.36		
Total Expenditures		$	3,615,742.36
Balance of Funds as of June 30, 2017		**$**	**2,655,240.13**
Funding Commitments:			
State Road Projects	$ 2,555,954.73		
Total Commitments		$	2,555,954.73
Total Uncommitted Funds Available for New Projects		**$**	**99,285.40**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029183	Resurface Ascauga Lake Rd (S-33) & Langley Dam Rd (S-254)	Resurface	SCDOT	$ 2,302,488.03	$ 2,227,656.78	$ 911,193.05	$ 74,831.25	
P029696	Resurface all or a portion of S-26,S-49,S-68,S-507,S-691, S-225, S-1671, S-1760 & S-153	Resurface	SCDOT	$ 5,125,921.75	$ 2,644,798.27	$ 2,324,428.16	$ 2,481,123.48	
P030314 (A)	Repair & Resurface Beech Island Ave (S-781) and Chime Bell Church Rd (S-816)	Resurface	SCDOT	$ 380,121.15	$ 380,121.15	$ 380,121.15	$ -	
	TOTALS			$ 7,808,530.93	$ 5,252,576.20	3,615,742.36	2,555,954.73	

AIKEN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,795,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 27,043.82		
Total Income		$	1,822,043.82
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,822,043.82**
Funding Commitments:			
State Road Projects	$ 1,622,727.60		
Total Commitments		$	1,622,727.60
Total Uncommitted Funds Available for New Projects		**$**	**199,316.22**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030812	Resurface two portions Atomic Rd (SC-125)	Resurface	SCDOT	$ 1,622,727.60	$ -	-	$ 1,622,728	
				$ -	$ -	-	$ -	
	TOTALS			$ 1,622,727.60	$ -	-	$ 1,622,727.60	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8·28·2017
Date

ALLENDALE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,413,173.12**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	591,413.33	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	37,729.11	
Total Income			$ 629,142.44
Expenses:			
3% Administrative Fees - FY 16-17	$	(18,179.36)	
Local Paving Project Expenditures	$	(184,779.62)	
State Road Project Expenditures	$	(37,417.17)	
Total Expenditures			$ (240,376.15)
Balance of Funds as of June 30, 2017			**$ 2,801,939.41**
Funding Commitments:			
Local Paving Projects	$	216,608.80	
State Road Projects	$	1,167,935.28	
Total Committed Funds			$ 1,384,544.08
Total Uncommitted Funds Available for New Projects			**$ 1,417,395.33**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6042785	Purchase Crusher Run for County Rd maintenance	Material	County	$ 131,320.00	$ 128,545.79	$ -	$ 2,774.21	
P026894	Repair Various City & County dirt street	Repair	County	$ 200,000.00	$ 107,854.41	$ 69,722.12	$ 92,145.59	
P026919	Western Carolina Higher Education Com - pave parking lot	Paving	Western Carolina Higher Education Com	$ 68,965.50	$ 68,965.50	$ 68,965.50	$ -	Closed
P028239	Open up Boo-Ga-Loo Rd. New r/r crossing & repair roadway	Repair	County	$ 235,400.00	$ 113,711.00	$ 46,092.00	$ 121,689.00	
	TOTALS			$ 635,685.50	$ 419,076.70	$ 184,779.62	$ 216,608.80	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **31.18%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET
P028190	Resurface S-434, S-27,S-615,S-171,S-172,S-301, S-302, S-308, S-495, S-190CE1 & S-190	Resurface	SCDOT	$ 598,674.73	$ 37,417.17	$ 37,417.17	$ 561,257.56
P029884 (B)	Resurface S-346,S-47,S-18,S-56,S-170,S-19 and S-47	Resurface	SCDOT	$ 606,677.72	$ -	$ -	$ 606,677.72
	TOTALS			$ 1,205,352.45	$ 37,417.17	$ 37,417.17	$ 1,167,935.28

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **44.02%**

ALLENDALE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 1,698,581.44**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 26,164.76		
Total Income		$	26,164.76
Expenses:			
State Road Project Expenditures	$ 144,078.70		
Total Expenditures		$	144,078.70
Balance of Funds as of June 30, 2017		**$**	**1,580,667.50**
Funding Commitments:			
State Road Projects	$ 1,554,502.74		
Total Commitments		$	1,554,502.74
Total Uncommitted Funds Available for New Projects		**$**	**26,164.76**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029884	Resurface S-346,S-47,S-18,S-56,S-170,S-19 and S-47	Resurface	SCDOT	$ 1,698,581.44	$ 144,078.70	$ 144,078.70	$ 1,554,502.74	
	TOTALS			$ 1,698,581.44	$ 144,078.70	-	$ 1,554,502.74	

ALLENDALE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 390,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 5,875.80		
Total Income		$	395,875.80
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**395,875.80**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**395,875.80**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
				$ -	$ -	-	$ -	
	TOTALS			$ -	$ -	-	$ -	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8.28.2017
Date

BAMBERG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,117,098.28**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	674,170.57	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	31,991.61	
Total Income			$ 706,162.18
Expenses:			
3% Administrative Fees - FY 16-17	$	(20,620.73)	
Local Paving Project Expenditures	$	(257,671.90)	
State Road Project Expenditures	$	(189,101.22)	
Total Expenditures			$ (467,393.85)
Balance of Funds as of June 30, 2017			**$ 2,355,866.61**
Funding Commitments:			
Local Paving Projects	$	1,152,745.30	
State Road Projects	$	1,316,860.01	
Total Committed Funds			$ 2,469,605.31
Total Uncommitted Funds Available for New Projects			**$ (113,738.70)**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027603	PE for Dally Rd between US-321 & Sykes Rd.	Paving	County	$ 545,400.00	$ 79,563.00	$ -	$ 465,837.00	
P029921	Grading, Drainage & Asphalt Improvements to Sunny Brook Ln	Grading	County	$ 175,000.00	$ 152,831.00	$ 119,331.00	$ 22,169.00	
P029922	Parking Reconfiguration for Annex Bldg, New Parking area & asphalt milling	Repair	County	$ 137,330.20	$ 108,090.90	$ 108,090.90	$ 29,239.30	
P029923	Gum Tree Pavement Improvements	Paving	County	$ 185,000.00	$ 34,500.00	$ 6,500.00	$ 150,500.00	
P029924	Pavement Improvements to Crouch Cr & Panther Rd	Paving	County	$ 527,500.00	$ 61,500.00	$ 21,500.00	$ 466,000.00	
P029926	Resurface&Stripe bobcat Landing off US-601	Resurface	County	$ 35,000.00	$ 16,000.00	$ 2,250.00	$ 19,000.00	
	TOTALS			$ 1,605,230.20	$ 452,484.90	$ 257,671.90	$ 1,152,745.30	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **38.15%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0042828	Install Sidewalk on Calhoun St (S-60) & US 601	Sidewalk	County	$ 49,184.50	$ 49,184.50	$ -	$ -	Closed
P027260	Resurface S-489,S-517,S-74,S-119, &S-549	Resurface	SCDOT	$ 1,186,979.85	$ 933,513.29	$ -	$ 253,466.56	
P029843 (B)	Resurface S-458	Resurface	SCDOT	$ 263,324.87	$ -	$ -	$ 263,324.87	
P029925	Resurface Mill & resurface Courthouse Loop (S-143)	Resurface	County	$ 138,523.60	$ 127,360.00	$ 100,860.00	$ 11,163.60	
P030279	Resurface S-296, S-231 & S-271	Resurface	SCDOT	$ 778,000.00	$ -	$ -	$ 778,000.00	
P030590	Sidewalk improvements on North St (S-165)	Sidewalk	County	$ 99,146.20	$ 88,241.22	$ 88,241.22	$ 10,904.98	
	TOTALS			$ 2,515,159.02	$ 1,198,299.01	$ 189,101.22	$ 1,316,860.01	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **56.47%**

BAMBERG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 1,916,348.29**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 29,202.96		
Total Income		$	29,202.96
Expenses:			
State Road Project Expenditures	$ (136,229.57)		
Total Expenditures		$	(136,229.57)
Balance of Funds as of June 30, 2017		**$**	**1,809,321.68**
Funding Commitments:			
State Road Projects	$ 1,780,118.72		
Total Commitments		$	1,780,118.72
Total Uncommitted Funds Available for New Projects		**$**	**29,202.96**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029843 (A)	Resurface S-75, S-31 & S-458	Resurface	SCDOT	$ 1,916,348.29	$ 136,229.57	$ 136,229.57	$ 1,780,118.72	
	TOTALS			$ 1,916,348.29	$ 136,229.57	$ 136,229.57	$ 1,780,118.72	

BAMBERG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 445,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 6,704.46		
Total Income		$	451,704.46
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**451,704.46**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**451,704.46**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
				$ -	$ -	-	$ -	
	TOTALS			$ -	$ -	-	$ -	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8:28:2017
Date

BARNWELL COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,635,004.53**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 825,815.01		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 37,441.87		
Total Income		$	863,256.88
Expenses:			
3% Administrative Fees - FY 16-17	$ (25,173.91)		
Local Paving Project Expenditures	$ (760,608.14)		
State Road Project Expenditures	$ (18,765.62)		
Total Expenditures		$	(804,547.67)
Balance of Funds as of June 30, 2017		**$**	**2,693,713.74**
Funding Commitments:			
Local Paving Projects	$ 1,202,185.56		
State Road Projects	$ 738,923.95		
Total Committed Funds		$	1,941,109.51
Total Uncommitted Funds Available for New Projects		**$**	**752,604.23**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6040537	Preliminary Surveying, engineering & R/W delineation for Rainbow Dr, and construction Phase	Surveying	County	$ 470,350.41	$ 470,350.41	$ 489.68	$ -	Closed
6041567	Williston Rd Project	Surveying	County	$ 608,165.10	$ 608,165.10	$ 3,377.93	$ -	Closed
6042556	Consulting fees to include feasibility , R/W acquisition, cost estimates and scheduling	Consulting Fees	County	$ 46,760.26	$ 28,872.81	$ 4,254.16	$ 17,887.45	
6042795	Engineering Design & const. for paving Kimberwick Dr. & Pelham Pl	Engineering	County	$ 1,024,000.00	$ 833,678.68	$ 716,809.95	$ 190,321.32	
6042916	Engineering Design for Battle Creek Dr.	Engineering	County	$ 490,000.00	$ 36,166.50	$ 7,582.86	$ 453,833.50	
P028639	Stripe & Place Reflectors on surrounding roads near Barnwell Industrial Park	Repair	County	$ 19,584.94	$ 19,584.94	$ 489.53	$ -	Closed
P029783	Engineering Design for Lunar Ln.	Engineering	County	$ 50,000.00	$ 24,856.71	$ 24,714.03	$ 25,143.29	
P032358	Alternate study for intersection improvements at Hwy 278 & Joey Zorn Blvd	Study	County	$ 137,890.00	$ 2,890.00	$ 2,890.00	$ 135,000.00	
P032359	PE, survey & r/w on White Oak Ln & Sanders Ln	Engineering	County	$ 55,000.00	$ -	$ -	$ 55,000.00	
P032360	Resurface Buice Cr, Pruitt St & Augustine St	Resurfacing	County	$ 325,000.00	$ -	$ -	$ 325,000.00	
	TOTALS			$ 3,226,750.71	$ 2,024,565.15	$ 760,608.14	$ 1,202,185.56	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **92.25%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027479	Resurface all or a portion of S-70, S-652, S-59 & S-507	Resurface	SCDOT	$ 418,427.19	$ 381,987.65	$ -	$ 36,439.54	
P028636	Resurface Melody Ln (528), Peacock St (S-680) & Railroad Ave (S-128)	Resurface	SCDOT	$ 300,250.03	$ 18,765.62	$ 18,765.62	$ 281,484.41	
P029874 (B)	Resurface S-113 & S-21	Resurface	SCDOT	$ 351,000.00	$ -	$ -	$ 351,000.00	
P032502	Resurface Solomon Blatt Ave (SC-3)	Resurface	SCDOT	$ 70,000.00	$ -	$ -	$ 70,000.00	
	TOTALS			$ 1,139,677.22	$ 400,753.27	$ 18,765.62	$ 738,923.95	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **12.70%**

BARNWELL COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,351,881.99**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 36,119.11		
Total Income		$	36,119.11
Expenses:			
State Road Project Expenditures	$ (141,016.59)		
Total Expenditures		$	(141,016.59)
Balance of Funds as of June 30, 2017		**$**	**2,246,984.51**
Funding Commitments:			
State Road Projects	$ 1,764,248.81		
Total Commitments		$	1,764,248.81
Total Uncommitted Funds Available for New Projects		**$**	**482,735.70**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029569	Resurface Davis Bridge Rd (S-13)	Resurface	SCDOT	$ 873,463.03	$ 54,591.44	$ 54,591.44	$ 818,871.59	
P029874	Resurface S-113 & S-21	Resurface	SCDOT	$ 1,031,802.37	$ 86,425.15	$ 86,425.15	$ 945,377.22	
	TOTALS			$ 1,905,265.40	$ 141,016.59	$ 141,016.59	$ 1,764,248.81	

BARNWELL COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 545,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 8,211.07		
Total Income		$	553,211.07
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**553,211.07**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**553,211.07**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
				$ -	$ -	-	$ -	
	TOTALS			$ -	$ -	-	$ -	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-28-2017
Date

CALHOUN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,096,392.80**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	688,687.81	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	30,997.96	
Total Income			$ 719,685.77
Expenses:			
3% Administrative Fees - FY 16-17	$	(20,749.31)	
Local Paving Project Expenditures	$	(1,094,925.58)	
State Road Project Expenditures	$	(21,923.37)	
Total Expenditures			$ (1,137,598.26)
Balance of Funds as of June 30, 2017			**$ 1,678,480.31**
Funding Commitments			
Local Paving Projects	$	77,334.23	
State Road Projects	$	602,385.36	
Total Committed Funds			$ 679,719.59
Total Uncommitted Funds Available for New Projects			**$ 998,760.72**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028105	Pave Fairway Dr, Eagle Ln, Hazzard Ct, Rosewood Ln, & Duffers Ln in Lakewilde Subdivision	Paving	County	$ 424,303.51	$ 424,303.51	$ -	$ -	Closed
P028484	Pave Deer Meadow Ln, Griffin Ln, Yenny Ln, Lake Marion Dr, Haywood Ln, Raymond Ct & Log Cabin Rd	Paving	County	$ 1,612,096.00	$ 1,534,761.77	$ 1,059,953.26	$ 77,334.23	
P029810	Purchase Cr-14, #4 and 357 rock for Co Roads	Material	County	$ 50,000.00	$ 50,000.00	$ 34,972.32	$ -	Closed
	TOTALS			$ 2,086,399.51	$ 2,009,065.28	$ 1,094,925.58	$ 77,334.23	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **160.90%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027466	Widen & resurface S-99 from US-176 to S-127	Resurface	SCDOT	$ 302,289.72	$ 235,481.16	$ -	$ 66,808.56	
P029767	Engineering Services for Drainage Project, including Old Orangeburg Rd (S-53) Cameron Rd (SC-33) & Boyce Lawton Dr (S-8/108)	Engineering	Town Cameron	$ 50,000.00	$ 50,000.00	$ 16,750.00	$ -	Closed
P028803 (A)	Resurface & Widen Access Rd (S-418) and Resurface Meeting St (S-55)	Resurface	SCDOT	$ 293,773.37	$ 5,173.37	$ 5,173.37	$ 288,600.00	
P029113 (B)	Resurface S-24, S-43, S-311, S-185 & S-459	Resurface	SCDOT	$ 56,576.80	$ -	$ -	$ 56,576.80	
P032469	Widen & resurface US-176 from S-22 to US-601	Resurface	SCDOT	$ 190,400.00	$ -	$ -	$ 190,400.00	
	TOTALS			$ 893,039.89	$ 290,654.53	$ 21,923.37	$ 602,385.36	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **37.28%**

CALHOUN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 1,938,124.98**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 30,204.18		
Total Income		$	30,204.18
Expenses:			
State Road Project Expenditures	$ (138,495.56)		
Total Expenditures		$	(138,495.56)
Balance of Funds as of June 30, 2017		**$**	**1,829,833.60**
Funding Commitments:			
State Road Projects	$ 1,809,857.26		
Total Commitments		$	1,809,857.26
Total Uncommitted Funds Available for New Projects		**$**	**19,976.34**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028803 (B)	Resurface & Widen Access Rd (S-418) and Resurface Meeting St (S-55)	Resurface	SCDOT	$ 285,644.60	$ 31,040.25	$ 31,040.25	$ 254,604.35	
P029113 (A)	Resurface S-24, S-43, S-311, S-185 & S-459	Resurface	SCDOT	$ 1,662,708.22	$ 107,455.31	$ 107,455.31	$ 1,555,252.91	
	TOTALS			$ 1,948,352.82	$ 138,495.56	$ 138,495.56	$ 1,809,857.26	

CALHOUN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 455,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 6,855.11		
Total Income		$	461,855.11
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**461,855.11**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**461,855.11**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
				$ -	$ -	-	$ -	
	TOTALS			$ -	$ -	-	$ -	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8.28.2017
Date

CHESTERFIELD COUNTY - CTC ANNUAL C FUND REPORT

JULY 1, 2016 - JUNE 30, 2017

RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 6,180,647.39**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,551,766.71		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 98,147.42		
Total Income		$	1,649,914.13
Expenses:			
Per Diem FY 16-17	$ (4,875.00)		
3% Administrative Fees - FY 16-17	$ (46,937.04)		
Local Paving Project Expenditures	$ (410,671.89)		
State Road Project Expenditures	$ (76,666.40)		
Total Expenditures		$	(539,150.33)
Balance of Funds as of June 30, 2017		**$**	**7,291,411.19**
Funding Commitments:			
Local Paving Projects	$ 4,847,292.09		
State Road Projects	$ 1,201,025.90		
Total Committed Funds		$	6,048,317.99
Total Uncommitted Funds Available for New Projects		**$**	**1,243,093.20**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6041883	Construct & Pave Sloan Ln, Jasper Rd., Bundy Robinson Cr & Martha Hamilton St.	Paving	County	$ 266,186.53	$ 266,186.53	$ -	$ -	Closed
6042412	Construct & Pave County Line Rd.	Paving	County	$ 371,322.50	$ 29,593.06	$ 3,115.24	$ 341,729.44	
P027200	Construct & Pave Croft Jones Rd.	Paving	County	$ 1,686,514.32	$ 70,858.20	$ 52,217.53	$ 1,615,656.12	
P027349	Purchase Stone for county dirt roads	Material	County	$ 49,999.90	$ 49,999.90	$ 11,840.05	$ -	Closed
P028783	Construct Meeting St.	Paving	County	$ 86,444.00	$ -		$ 86,444.00	
P028784	Construct Belmont Dr.	Paving	County	$ 91,928.00	$ -		$ 91,928.00	
P028785	Construct Honeysuckle Lane	Paving	County	$ 163,506.00	$ 44,673.20	$ 44,673.20	$ 118,832.80	
P028786	Construct Carley Cr.	Paving	County	$ 332,140.00	$ 59,311.32	$ 59,311.32	$ 272,828.68	
P028787	Construct Hillcrest Ln	Paving	County	$ 309,209.00	$ 12,775.46	$ 5,409.35	$ 296,433.54	
P028788	Construct Concrete Parking Lot at Voter Registration Office	Paving	County	$ 98,000.00	$ -		$ 98,000.00	
P028789	Construct Clay Commons	Paving	County	$ 80,166.00	$ -	$ -	$ 80,166.00	
P028790	Construct Vickie Ln	Paving	County	$ 166,258.00	$ 32,807.71	$ 32,807.71	$ 133,450.29	
P028791	Construct McDonald Cr.	Paving	County	$ 473,113.00	$ 22,895.51	$ 154.72	$ 450,217.49	
P028792	Construct Woodland Dr. & Birdsong Rd.	Paving	County	$ 317,955.00	$ 32,933.71	$ 32,933.71	$ 285,021.29	
P029941	Resurface Prince St.	Resurface	Town Cheraw	$ 69,738.50	$ 69,738.50	$ 69,738.50	$ -	Closed
P030137	Pave Parking Lot Sheriff's Dept, Watson St.	Paving	County	$ 49,455.00	$ 49,455.00	$ 49,455.00	$ -	Closed
P030138	Purchase Stone for Co dirt roads	Material	County	$ 100,000.00	$ 49,015.56	$ 49,015.56	$ 50,984.44	
P032314	Resurface McQueen St, Wilkes St, Martin Luther King Dr, Jay Vee Dr & Lochend Ln	Resurface	County	$ 249,815.00	$ -	$ -	$ 249,815.00	
P032315	Resurface Joseph St, Fairway Rd, Scenic Ln & Twin Brook	Resurface	County	$ 675,785.00	$ -	$ -	$ 675,785.00	
	TOTALS			$ 5,637,535.75	$ 790,243.66	$ 410,671.89	$ 4,847,292.09	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **26.81%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY		EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027584	Install Turn Lanes & Median Crossover on SC-151 just South of the Town limits of McBee	Resurface	SCDOT	$ 511,278.59	$ 511,278.59	$ -	$ -	Closed
P028916	Drainage & Catch Basin Work on US-601 Pageland	Engineering	SCDOT	$ 297,168.75	$ 170,395.75	$ -	$ 126,773.00	
P029825	Construct Sidewalk on Peach Orchard Rd (S-43)	Sidewalk	SCDOT	$ 86,740.56	$ 76,666.40	$ 76,666.40	$ 10,074.16	
P030280 (B)	Resurface S-32,S46,S-54,S-86,S-134,S224,S-341,S-897 & S-20	Resurface	SCDOT	$ 123,228.72	$ -	$ -	$ 123,228.72	
P030311	Widening of crossover on SC-9 at Chesterfield Co Board of Disabilities	Widening	SCDOT	$ 165,450.02	$ -	$ -	$ 165,450.02	
P032207	Upgrade to S-177 (Inglis Rd & W Oak St) for an expansion at Carolina Canners	Improvement	County	$ 300,000.00	$ -	$ -	$ 300,000.00	
P032313	Resurface Edisto St (S-708)	Resurface	SCDOT	$ 95,500.00	$ -	$ -	$ 95,500.00	
P033660	Resurface a portion of Center Point Rd (S-77)	Resurface	SCDOT	$ 380,000.00	$ -	$ -	$ 380,000.00	
	TOTALS			$ 1,959,366.64	$ 758,340.74	$ 76,666.40	$ 1,201,025.90	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: 45.23%

CHESTERFIELD COUNTY - CTC ANNUAL C FUNDS REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 4,377,113.71**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 65,601.30		
Total Income		$	65,601.30
Expenses:			
State Road Project Expenditures	$ (2,757,341.71)		
Total Expenditures		$	(2,757,341.71)
Balance of Funds as of June 30, 2017		**$**	**1,685,373.30**
Funding Commitments:			
State Road Projects	$ 1,663,347.43		
Total Commitments		$	1,663,347.43
Total Uncommitted Funds Available for New Projects		**$**	**22,025.87**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030280 (A)	Resurface S-32,S-46, S-54,S-86,S-134,S-224,S-341,S-897 & S-20	Resurface	SCDOT	$ 4,420,689.14	$ 2,757,341.71	$ 2,757,341.71	$ 1,663,347.43	
	TOTALS			$ 4,420,689.14	$ 2,757,341.71	$ 2,757,341.71	$ 1,663,347.43	

CHESTERFIELD COUNTY - CTC ANNUAL C FUNDS REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,025,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 15,442.86		
Total Income		$	1,040,442.86
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,040,442.86**
Funding Commitments:			
State Road Projects	$ (1,038,472.83)		
Total Commitments		$	(1,038,472.83)
Total Uncommitted Funds Available for New Projects		**$**	**1,970.03**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032533	Resurface US-601 from SC-9 towards Kershaw	Resurfacing	SCDOT	$ 1,038,472.83	$ -	$ -	$ 1,038,472.83	
	TOTALS			$ 1,038,472.83	$ -	$ -	$ 1,038,472.83	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8.28.2017
Date

DARLINGTON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 3,636,488.83**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,355,923.34		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 59,285.08		
Total Income		$	1,415,208.42
Expenses:			
3% Administrative Fees - FY 16-17	$ (40,752.38)		
Per Diem Fees - FY 16-17	$ (3,300.00)		
Local Paving Project Expenditures	$ (1,604,392.70)		
State Road Project Expenditures	$ (439,890.76)		
Total Expenditures		$	(2,088,335.84)
Balance of Funds as of June 30, 2017			**$ 2,963,361.41**
Funding Commitments:			
Local Paving Projects	$ 999,640.20		
State Road Projects	$ 1,030,663.51		
Total Committed Funds		$	2,030,303.71
Total Uncommitted Funds Available for New Projects			**$ 933,057.70**

PAGE 2 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028209	Pave Whipple Landing Dr. From Georgetown Rd. to the Landing, Pave Parking Area	Paving	County	$ 25,000.00	$ -	$ -	$ 25,000.00	
P028317	Construct Robinson Rd	Paving	Town of Lamar	$ 195,436.50	$ 174,111.53	$ 161,774.77	$ 21,324.97	
P028848	Construct, Pave & Improve Drainage on Cross Swamp Rd Beginning at Tomahawk RD	Paving	County	$ 751,170.00	$ 404,141.69	$ 377,870.48	$ 347,028.31	
P029182	Field Survey Profile & Plan for road improvements to county roads Watts Pl, Latern Dr & Candlelight Dr.	Survey	County	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ -	
P029232	Prepare parking lot, Lake Darpo for paving	Paving	County	$ 97,165.00	$ 81,190.96	$ 81,190.96	$ 15,974.04	
P029463	Parking lot improvement at Groom's Bldg in Lamar	Paving	County	$ 103,460.37	$ 21,741.48	$ 21,741.48	$ 81,718.89	
P029927	Road improvements to Watts Place	Improvement	County	$ 156,378.04	$ 104,489.70	$ 104,489.70	$ 51,888.34	
P030057	Pave parking lot in Dovesville	Paving	County	$ 25,000.00	$ 17,627.41	$ 17,627.41	$ 7,372.59	
P030391	Research intersection options at S Sansbury Rd & Blazing Trail Rd.	Research	County	$ 6,500.00	$ -		$ 6,500.00	
P031389	LPP resurface Pisgah Rd, Nettles RD, Persimmons Dr., E Horse Branch etc.	Paving	County	$ 846,927.36	$ 834,197.90	$ 834,197.90	$ 12,729.46	
P031726	LPP purchase a screen machine with the County of Darlington	Equipment	County	$ 46,400.00	$ -		$ 46,400.00	
P032414	Pave Underground Branch Rd & Resurface Belle-Aire St.	Resurface	County	$ 383,703.60	$ -	$ -	$ 383,703.60	
	TOTALS			$ 2,642,640.87	$ 1,643,000.67	$ 1,604,392.70	$ 999,640.20	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **119.88%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027483	Resurface S-19 from .08 MI South of SC-340 to .1-MI South of US-401	Resurface	SCDOT	$ 245,000.00	$ 245,000.00	$ -	$ -	
P028238	Patching & Surface leveling on Hibiscus Rd (S-45)	Patching	SCDOT	$ 202,727.89	$ 202,727.89	$ -	$ -	Closed
P028748	Resurface S-908,S-909 & S-1243	Resurface	SCDOT	$ 213,506.72	$ 116,912.29	$ 103,568.12	$ 96,594.43	
P029231	Preparing Lake Darpo Rd. for paving (S-785)	Paving	County	$ 48,000.00	$ 48,000.00	$ 48,000.00	$ -	Closed
P029853	Wells St Storm Drain Replacement, joint project (S-185)	Improvement	SCDOT	$ 100,000.00	$ -	$ -	$ 100,000.00	
P030100	Resurface all of portion of S-164,S-1105,S-1106,S-1108,S-1104,S-221,S-166,S-1103, S-109, and S-199	Resurface	SCDOT	$ 327,649.79	$ 288,322.64	$ 288,322.64	$ 39,327.15	
P032312 (A)	Resurface Mechanicsville Hwy (S-892)	Resurface	SCDOT	$ 785,000.00	$ -	$ -	$ 785,000.00	
P032122 (B)	Resurface W Lydia Hwy (US-15)	Resurface	SCDOT	$ 9,741.93	$ -	$ -	$ 9,741.93	
	TOTALS			$ 1,931,626.33	$ 900,962.82	$ 439,890.76	$ 1,030,663.51	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **52.89%**

DARLINGTON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 3,854,473.25**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 59,623.32		
Total Income		$	59,623.32
Expenses:			
State Road Project Expenditures	$ (616,046.97)		
Total Expenditures		$	(616,046.97)
Balance of Funds as of June 30, 2017		**$**	**3,298,049.60**
Funding Commitments:			
State Road Projects	$ 3,288,509.42		
Total Commitments		$	3,288,509.42
Total Uncommitted Funds Available for New Projects		**$**	**9,540.18**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029854	Resurface & shoulder paving on Hibiscus R. (S-45)	Resurface	SCDOT	$ 932,191.26	$ 58,261.96	$ 58,261.96	$ 873,929.30	
P030335	Reclamation of Sally Hill Rd (S-30), Resurface Society Hill Rd (S-133)	Resurface	SCDOT	$ 1,579,209.13	$ 557,785.01	$ 557,785.01	$ 1,021,424.12	
P030712	Reclamation of Flinns Rd (S-25)	Resurface	SCDOT	$ 756,220.00	$ -	$ -	$ 756,220.00	
P032312 (B)	Resurface Mechanicsville Hwy (S-892)	Resurface	SCDOT	$ 636,936.00	$ -	$ -	$ 636,936.00	
	TOTALS			$ 3,904,556.39	$ 616,046.97	$ 616,046.97	$ 3,288,509.42	

DARLINGTON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 895,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 13,484.26		
Total Income		$	908,484.26
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**908,484.26**
Funding Commitments:			
State Road Projects	$ (906,764.09)		
Total Commitments		$	(906,764.09)
Total Uncommitted Funds Available for New Projects		**$**	**1,720.17**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032122 (A)	Resurface W Lydia Hwy (US-15)	Resurfacing	SCDOT	$ 906,764.09	$ -		$ 906,764.09	
	TOTALS			$ 906,764.09	$ -	$ -	$ 906,764.09	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8.28.2017
Date

DILLON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,306,096.00**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	848,561.68	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	34,252.73	
Donor Bonus FY 16	$	51,138.52	
Total Income			$ 933,952.93
Expenses:			
3% Administrative Fees - FY 16-17	$	(27,217.27)	
Per Diem FY 16-17	$	(3,825.00)	
Local Paving Project Expenditures	$	(2,760.76)	
State Road Project Expenditures	$	(737,768.37)	
Total Expenditures			$ (771,571.40)
Balance of Funds as of June 30, 2017			**$ 2,468,477.53**
Funding Commitments:			
Local Paving Projects	$	781,927.66	
State Road Projects	$	1,586,278.26	
Total Committed Funds			$ 2,368,205.92
Total Uncommitted Funds Available for New Projects			**$ 100,271.61**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028357	Resurface & Repair Joan Dr. & Lave View Elem Driveway	Resurface	County	$ 126,915.00	$ 101,817.39	$ -	$ 25,097.61	
P028620	Pave at Lake View High School Cafereria	Paving	County	$ 12,000.00	$ -	$ -	$ 12,000.00	
P028802	Pave parking Lot at New Judicial Center	Paving	County	$ 30,000.00	$ 30,000.00	$ -	$ -	Closed
P028997	Paving at Lake View Elementary School Parking Lot	Paving	County	$ 50,000.00	$ -	$ -	$ 50,000.00	
P029250	Pave County Dirt Rd Gwen Dr.	Paving	County	$ 715,928.00	$ 21,097.95	$ 2,760.76	$ 694,830.05	
					$ -		$ -	
					$ -	$ -	$ -	
	TOTALS			$ 934,843.00	$ 152,915.34	$ 2,760.76	$ 781,927.66	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **0.32%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0042571	Pave Lucky Run (S-596), Progress St, Cresent Loop (S-743) & construct sidewalk along S-55	Paving/sidewalk	County	$ 576,460.00	$ 365,038.98	$ 25,934.68	$ 211,421.02	
P027191	Sidewalk Project in Town of Latta	Enhancement	SCDOT	$ 75,000.00	$ 75,000.00	$ -	$ -	Closed
P028204	Resurface S-106 &S-558, Pavement preservation on S-70,S-200,S-277,S-594,S-639,S-801 and S-543/07	Resurface	SCDOT	$ 575,511.79	$ 558,633.49	$ 507,475.00	$ 16,878.30	
P028269	Tree Removal at various locations	Tree Removal	SCDOT	$ 24,175.00	$ 24,175.00	$ 4,600.00	$ -	Closed
P029221 (A)	Resurface Bascus Rd (S-494) from S-277 to S-484	Resurface	SCDOT	$ 198,467.12	$ 198,467.12	$ 195,058.69	$ -	
P030102	Dedication - 9th Ave in Town of Dillon "Robert McRae Memorial Avenue"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030490 (C)	Resurface S-36,S-70,S-484,S-524,S-660,S-662,S-742, S-425, S-192 & S-685	Resurface	SCDOT	$ 1,311,678.94	$ -	$ -	$ 1,311,678.94	
P031786	Tree removal at various locations	Tree Removal	SCDOT	$ 25,000.00	$ 4,200.00	$ 4,200.00	$ 20,800.00	
P031787	Sidewalk repairs at various locations	Sidewalk Repairs	SCDOT	$ 25,000.00			$ 25,000.00	
P032430	Name the portion of Old River Rd from First Loop Rd to SC-41 "Thomas Neal Rogers Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
	TOTALS			$ 2,812,292.85	$ 1,226,014.59	$ 737,768.37	$ 1,586,278.26	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **163.05%**

DILLON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,300,194.90**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 36,715.10		
Total Income		$	36,715.10
Expenses:			
State Road Project Expenditures	$ (1,175,816.78)		
Total Expenditures		$	(1,175,816.78)
Balance of Funds as of June 30, 2017		**$**	**1,161,093.22**
Funding Commitments:			
State Road Projects	$ 1,156,723.68		
Total Commitments		$	1,156,723.68
Total Uncommitted Funds Available for New Projects		**$**	**4,369.54**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029128	Reconstruct all or a Portion of S-24, S-36, S-215, S-277, S-307, S-415, S-423, S-531, S678, S-745, S781, S792 & S-793	Resurface	SCDOT	$ 1,852,273.89	$ 1,292,833.90	$ 1,175,816.78	$ 559,439.99	
P029221 (B)	Resurface Bascus Rd (S-494) from S-277 to S-484	Resurface	SCDOT	$ 20,000.00				
P030490 (A)	Resurface S-36, S-70, S-484,S-524, S-660, S-662, S-742, S-425, S-192 & S-685	Resurface	SCDOT	$ 577,283.69	$ -	$ -	$ 577,283.69	
	TOTALS			$ 2,449,557.58	$ 1,292,833.90	$ 1,175,816.78	$ 1,156,723.68	

DILLON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 560,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 8,437.07		
Total Income		$	568,437.07
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**568,437.07**
Funding Commitments:			
State Road Projects	$ 567,360.76		
Total Commitments		$	567,360.76
Total Uncommitted Funds Available for New Projects		**$**	**1,076.31**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030490 (B)	Resurface S-36,S-70,S-484, S-524,S-660,S-662,S-742 & S-685	Resurface	SCDOT	$ 567,360.76	$ -	$ -	$ 567,360.76	
	TOTALS			$ 567,360.76	$ -	$ -	$ 567,360.76	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-28-2017
Date

DORCHESTER COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,048,704.35**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,661,153.87		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 32,315.06		
Total Income		$	1,693,468.93
Expenses:			
3% Administrative Fees - FY 16-17	$ (51,118.06)		
Bond Repayment FY 16	$ (150,447.75)		
Administrative Fees - FY 16-17	$ (2,000.00)		
Per Diem FY 15-16	$ (450.00)		
Per Diem FY 16-17	$ (3,375.00)		
Local Paving Project Expenditures	$ (1,172,627.99)		
State Road Project Expenditures	$ (500.00)		
Total Expenditures		$	(1,380,518.80)
Balance of Funds as of June 30, 2017		**$**	**2,361,654.48**
Funding Commitments:			
Bond Repayment - Due July 2017	$ 147,943.84		
Local Paving Projects	$ 1,352,105.00		
State Road Projects	$ 792,082.00		
Total Committed Funds		$	2,292,130.84
Total Uncommitted Funds Available for New Projects		**$**	**69,523.64**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029555	Full Depth Patching Franchise St.,Sumters Run, Deer Run Rd.,Planters Knoll, Dean Dr, Cumberland Way & Beverly Dr	Patching	County	$ 121,289.23	$ 121,289.23	$ 121,289.23	$ -	Closed
P029849	Resurface Honeysuckle Lake Dr., Tyvola Dr., Hill Branch Rd, Ella Dr., Legend Oaks Way, legacy Ln, George Keen Dr, Cady Dr, Schoonover, Sedgewick Rd, Tanglewood, Lionel Ct, Lionel Dr, Rolling Meadows Dr & Cooper Dr	Resurface	County	$ 1,051,338.76	$ 1,051,338.76	$ 1,051,338.76	$ -	Closed
P030332	Resurface Swift Ct., Ruston Pl, Huston Dr., Cornwell Ct., Sawtooth Ln, Jigsaw Rd, Wainwright Manor, Fripp Ln, Shenandoah Ct, Pressley Ave, Springview Ln, Evesham Dr, York Ct & Alwyn Blvd	Resurface	Summerville	$ 243,323.00	$ -	$ -	$ 243,323.00	
P032391	Resurface Compton Crossing, Beaverton Ct, Springbrook Ct, Scalybark Rd, Riverwood Ln, Arrowridge Ct, Wexton Ct, Susan Dr, Dootsie Ct, Trinity Dr, Poplar Cr, Spring Farm Pl, Lewisfield Ct, Sumners Alley, Oak Ln, Maple Dr, Sweetgum Rd, Sage Ln, Jared Ln, Drifters Way, McCandy Ln, Sumters Run, Park Forest Pky, Planters Knoll, Thornhill Dr, Carmelton Dr, Ariel Ct, Storey Rd, Pke Dr, Larson Rd, & Lisa Dr.	Resurface	County	$ 1,108,782.00	$ -	$ -	$ 1,108,782.00	
	TOTALS			$ 2,524,732.99	$ 1,172,627.99	$ 1,172,627.99	$ 1,352,105.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **71.18%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0039334	Phase I Eagle-Chandler Bridge Creek Trail Project	Enhancement	SCDOT	$ 17,200.00	$ 14,200.00	$ -	$ 3,000.00	
P028530	Resurface Dukes St (S-40), Quaker St. and E 6th S St.	Resurface	County	$ 343,640.67	$ 259,640.67	$ -	$ 84,000.00	
P030333	Resurface S-187,S-220, S-273,S-172/447 & S-676	Resurface	Summerville	$ 240,582.00	$ -	$ -	$ 240,582.00	
P032226	Portion of Old Orangeburg Rd (S-22) from W Butternut Rd to Willow Oaks Ln "Coach Pat Eidson Way"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P032282	Reimb - Intersection improvement at W Jim Wilton Blvd (US-78) and Doyle St (S-838)	Intersection	County	$ 260,000.00	$ -	$ -	$ 260,000.00	
P032429	Name the intersection of Legare Rd & Jim Bilton Blvd "Claude Major, Jr. Intersection"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	
P032501	Resurface S-559, S-612 & S-613	Resurface	SCDOT	$ 204,000.00	$ -	$ -	$ 204,000.00	
	TOTALS			$ 1,066,422.67	$ 274,340.67	$ 500.00	$ 792,082.00	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **26.87%**

DORCHESTER COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 4,720,158.70**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 75,517.08		
Total Income		$	75,517.08
Expenses:			
State Road Project Expenditures	$ (4,807.29)		
Total Expenditures		$	(4,807.29)
Balance of Funds as of June 30, 2017		**$**	**4,800,483.07**
Funding Commitments:			
State Road Projects	$ 4,533,412.00		
Total Commitments		$	4,533,412.00
Total Uncommitted Funds Available for New Projects		**$**	**267,071.07**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029495	Repair/Replace Arch Bridge over Central Ave (S-13)	Repair	SCDOT	$ 65,780.71	$ 65,780.71	$ (4,807.29)	$ -	Closed
P029496	Resurface S-160,S-72,S207,S-562,S-579,S-458,S-855 etc.	Resurface	SCDOT	$ 3,804,000.00	$ -		$ 3,804,000.00	
P032390	Resurface S-65, S-121, & S-186	Resurface	Summerville	$ 729,412.00	$ -	$ -	$ 729,412.00	
	TOTALS			$ 4,599,192.71	$ 65,780.71	$ (4,807.29)	$ 4,533,412.00	

DORCHESTER COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,095,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 16,497.49		
Total Income		$	1,111,497.49
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,111,497.49**
Funding Commitments:			
State Road Projects	$ 1,095,000.00		
Total Commitments		$	1,095,000.00
Total Uncommitted Funds Available for New Projects		**$**	**16,497.49**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030685	Resurface & widen Delmar Hwy (SC-165)	Resurface	County	$ 1,095,000.00	$ -	$ -	$ 1,095,000.00	
	TOTALS			$ 1,095,000.00	$ -	$ -	$ 1,095,000.00	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8·28·2017
Date

FAIRFIELD COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$**	**995,150.11**
Income:				
Funds Received for Period July 1, 2016 through June 30, 2017	$	1,090,545.57		
Interest Earned for Period July 1, 2016 through June 30, 2017	$	10,643.91		
Total Income			$	1,101,189.48
Expenses:				
3% Administrative Fees - FY 16-17	$	(32,228.02)		
Local Paving Project Expenditures	$	(917,428.90)		
State Road Project Expenditures	$	(6,234.56)		
Total Expenditures			$	(955,891.48)
Balance of Funds as of June 30, 2017			**$**	**1,140,448.11**
Funding Commitements:				
Local Paving Projects	$	13,507.91		
State Road Projects	$	260,000.00		
Total Committed Funds			$	273,507.91
Total Uncommitted Funds Available for New Projects			**$**	**866,940.20**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029744	Gravel Lark Ln, Hope Rd, Smith Ln, Suede Ln, Willis Rd, Deer Trace Ct, Mt Hope Rd, Derrick Ln, Longview Ln, Velvet Dr, Lenders Ln, Grannys Pl, Old Belton Rd & Old 21	Gravel	County	$ 883,299.68	$ 883,299.68	$ 827,104.78	$ -	Closed
P030606	Initial work on 2017 road paving program	Resurface	County	$ 50,000.00	$ 36,492.09	$ 36,492.09	$ 13,507.91	
P030608	Update priority points on 3 year county road plan	Research	County	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ -	
P030786	Pay additional invoices that were not reimbursed prior to project P028353 being closed	Paving	County	$ 38,832.03	$ 38,832.03	$ 38,832.03	$ -	Closed
	TOTALS			$ 987,131.71	$ 973,623.80	$ 917,428.90	$ 13,507.91	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **85.54%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027978	Full depth Patching on sections of Camp Welfare Rd (S-20), Wateree Rd, Old River Rd and Smallstown Rd	Patching	SCDOT	$ 279,358.91	$ 279,358.91	$ -	$ -	
P028333	Resurface Syrup Mill Rd (S-93/115)	Resurface	SCDOT	$ 80,922.00	$ 80,922.00	$ -	$ -	
P028804	Sidewalk Adjacent to SC-215	Sidewalk	SCDOT	$ 50,000.00	$ 50,000.00	$ -	$ -	
P029378 (B)	Reclamation/Resurface of Landis Rd and Old 21 (S-48)	Resurface	SCDOT	$ 179,930.95	$ 179,930.95	$ -	$ -	
P030857	Town Ridgeway - Repair Sidewalk on Palmer St (US-21)	Reimbursement	SCDOT	$ 6,234.56	$ 6,234.56	$ 6,234.56	$ -	Closed
P030607 (C)	Resurface S-21 from Longtown Rd - US-21	Resurface	County	$ 75,000.00	$ -	$ -	$ 75,000.00	
P032528	TAP sidewalk project for the Town of Ridgeway	Sidewalk	County	$ 25,000.00	$ -	$ -	$ 25,000.00	
P032529	Reclamation & Resurfacing of W High St (S-111)	Resurface	County	$ 160,000.00	$ -	$ -	$ 160,000.00	
	TOTALS			$ 856,446.42	$ 596,446.42	$ 6,234.56	$ 260,000.00	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **22.90%**

FAIRFIELD COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 491,190.39**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 7,839.14		
Total Income		$	7,839.14
Expenses:			
State Road Project Expenditures	$ (839,256.23)		
Total Expenditures		$	(839,256.23)
Balance of Funds as of June 30, 2017		**$**	**(340,226.70)**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**(340,226.70)**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029378	Reclamation/Resurface of Landis Rd (S-48) and Old 21 (S-21)	Resurface	SCDOT	$ 2,598,668.38	$ 2,598,668.38	$ -	$ -	
P030607 (B)	Resurface S-21 from Longtown Rd - US-21	Resurface	County	$ 491,591.62	$ 839,256.23	$ 839,256.23	$ (347,664.61)	
	TOTALS			$ 3,090,260.00	$ 3,437,924.61	$ 839,256.23	$ (347,664.61)	

FAIRFIELD COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 720,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 10,847.66		
Total Income		$	730,847.66
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**730,847.66**
Funding Commitments:			
State Road Projects	$ 720,000.00		
Total Commitments		$	720,000.00
Total Uncommitted Funds Available for New Projects		**$**	**10,847.66**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030607 (A)	Resurface S-21 from Longtown Rd - US-21	Resurface	County	$ 720,000.00	$ -	$ -	$ 720,000.00	
	TOTALS			$ 720,000.00	$ -	$ -	$ 720,000.00	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

FLORENCE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 5,124,849.71**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 2,121,080.56		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 72,603.19		
Donor Bonus FY 16	$ 106,258.89		
Total Income		$	2,299,942.64
Expenses:			
3% Administrative Fees - FY 16-17	$ (66,643.08)		
Per Diem FY16-17	$ (1,350.00)		
Local Paving Project Expenditures	$ -		
State Road Project Expenditures	$ (2,699,170.31)		
Total Expenditures		$	(2,767,163.39)
Balance of Funds as of June 30, 2017		**$**	**4,657,628.96**
Funding Commitments:			
Local Paving Projects	$ 691,350.00		
State Road Projects	$ 3,174,046.17		
Total Committed Funds		$	3,865,396.17
Total Uncommitted Funds Available for New Projects		**$**	**792,232.79**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029908	Resurface Timrod Park Dr & Yellowstone Dr.	Resurface	City of Florence	$ 292,650.00	$ -	$ -	$ 292,650.00	
P031785	Resurface Buchanan Dr., Millstone Dr., & Frontage	Resurface	City of Florence	$ 268,700.00	$ -	$ -	$ 268,700.00	
P032159	Resurface Bentree Ln	Resurface	City of Florence	$ 130,000.00	$ -	$ -	$ 130,000.00	
	TOTALS			$ 691,350.00	$ -	$ -	$ 691,350.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **0.00%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027734	Resurface Big Swamp Rd (S-86)from S-561 to S-729, and Munn St (S-1480) from SC-51 to S-03	Resurface	SCDOT	$ 485,215.41	$ 485,215.41	$ 2,880.00	$ -	Closed
P028393	Resurface Campbranch Rd (S-56) & Big Swamp Rd (S-164)	Resurface	SCDOT	$ 1,238,766.82	$ 1,102,852.84	$ 1,025,429.91	$ 135,913.98	
P028544	Intersection of N Old Georgetown Rd & US-378 "Deputy Joseph C. Antwine Memorial Intersection"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P028623	Oakland Ave from Norfolk st. to Wilson Rd "Reverend Dr. Vandroth Backus Way - A Montford Point Marine"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P028819	Install Pipe on Matthews Rd (S-278) from SC-341 to S-1425	Install Pipe	SCDOT	$ 1,125,768.75	$ 1,025,721.37	$ 719,209.12	$ 100,047.38	
P029478	Resurface S-234, S-869, S-926, S-1044, SC-327,S-291,S-1045 etc	Resurface	SCDOT	$ 1,334,117.09	$ 786,792.47	$ 786,792.47	$ 547,324.62	
P029745	Portion of SC-51 that runs 200Yds North & 200 Yds South of Elizabeth Baptist Church "Reverend Solomon Eaddy Sr. Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P029791	Resurface Seven Mile Rd (S-105) & Gaillard St (S-153)	Resurface	SCDOT	$ 576,047.61	$ 36,002.97	$ 36,002.97	$ 540,044.64	
P030105	Portion of Alligator Rd from Savannah Grove Rd to Whippoorwill Rd "Dr. Ralph W. Canty, Sr. Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P030148	Resurface S-829, S-875, & S-1283	Resurface	SCDOT	$ 166,131.86	$ 77,672.12	$ 77,672.12	$ 88,459.74	
P030286	Portion of US-76 from Timmonsville City Limit to I-95 "Reverend Dr. Henry B. Peoples Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P030287	Portion of Pamplico Hwy from Flowers Rd to Branch Rd "Chief Apostle Fred Graham Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P030288	Portion of Pine St from S church St. to S Jeffords St. in the City of Florence "Edward 'Ed' Robinson Way"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P031899	Resurface N Coit (US-52 Conn)	Resurface	SCDOT	$ 818,939.53	$ 51,183.72	$ 51,183.72	$ 767,755.81	

STATE ROAD PROJECTS (Continued)

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032236	Portion of 7 Mile Rd from SC-51 to N Old River Rd "Corporal Thomas William Spears Memorial Rd"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P032278	Resurface N Edisto Dr (S-172), Pineland Ave (S-209) & Pine Needles Rd (S-650)	Resurface	SCDOT	$ 564,000.00	$ -	$ -	$ 564,000.00	
P032280	Construct turn lanes on US-76 at the intersection with S-1381	Turn Lanes	SCDOT	$ 425,000.00	$ -	$ -	$ 425,000.00	
P032445	Bridge on Old River Rd that crosses Barfield Mill Creek "William Clyde Graham Bridge"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P032446	Wilson Rd from Irby St to Oakland Ave "Elder Elijah Green Way"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P032447	Bridge on US-76 over Jefferies Creek "John 'Jack' Moulton Robinson, Jr. Bridge"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
	TOTALS			$ 6,739,487.07	$ 3,565,440.90	$ 2,699,170.31	$ 3,174,046.17	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: 84.79%

FLORENCE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 6,032,141.73**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 90,051.05		
Total Income		$	90,051.05
Expenses:			
State Road Project Expenditures	$ (1,858,365.27)		
Total Expenditures		$	(1,858,365.27)
Balance of Funds as of June 30, 2017		**$**	**4,263,827.51**
Funding Commitments			
State Road Projects	$ 3,950,498.47		
Total Commitments		$	3,950,498.47
Total Uncommitted Funds Available for New Projects		**$**	**313,329.04**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029479	Resurface Old Wallace Greg Rd & Sally Hill Rd (S-918)	Resurface	SCDOT	$ 1,569,475.54	$ 1,247,624.98	$ 1,247,624.98	$ 321,850.56	
P029792	Resurface S-537,S-147,S-55 & S-488	Resurface	SCDOT	$ 2,667,461.22	$ 512,494.86	$ 512,494.86	$ 2,154,966.36	
P031900	Resurface S-1295, S-237, S-575, S-46 & S-167	Resurface	SCDOT	$ 1,571,926.98	$ 98,245.43	$ 98,245.43	$ 1,473,681.55	
	TOTALS			$ 5,808,863.74	$ 1,858,365.27	$ 1,858,365.27	$ 3,950,498.47	

FLORENCE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,400,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 21,092.69		
Total Income		$	1,421,092.69
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,421,092.69**
Funding Commitments:			
State Road Projects	$ (1,401,000.00)		
Total Commitments		$	(1,401,000.00)
Total Uncommitted Funds Available for New Projects		**$**	**20,092.69**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032279	Resurface Francis Marion Rd (SC-327)	Resurface	SCDOT	$ 1,401,000.00	$ -	-	$ 1,401,000	
	TOTALS			$ 1,401,000.00	$ -	-	$ 1,401,000.00	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

GEORGETOWN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 4,334,594.61**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,530,314.47		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 66,359.21		
Total Income		$	1,596,673.68
Expenses:			
3% Administrative Fees - FY 16-17	$ (46,270.26)		
Local Paving Project Expenditures	$ (663,576.60)		
State Road Project Expenditures	$ (633,009.77)		
Total Expenditures		$	(1,342,856.63)
Balance of Funds as of June 30, 2017		**$**	**4,588,411.66**
Funding Commitments:			
Local Paving Projects	$ 2,336,277.35		
State Road Projects	$ 2,231,215.94		
Total Committed Funds		$	4,567,493.29
Total Uncommitted Funds Available for New Projects		**$**	**20,918.37**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P026880	Resurface Tiller Dr., Wildlife Rd & Yauhannah Lake Dr.	Resurface	County	$ 86,397.10	$ 86,397.10	$ -	$ -	Closed
P027132	Oufall ditch/Drainage Improvements along Brow Pelican Loop & Haunted Trail in Pawleys Island	Improvements	County	$ 90,000.00	$ 90,000.00	$ 840.75	$ -	Closed
P029022	Pave Co roads Maidenbush Rd, Proverbs Ln, Rufus Loop, Lawhorn Loop etc.	Paving	County	$ 899,000.00	$ 121,678.55	$ 118,460.75	$ 777,321.45	
P029414	Provide Wear Deck Resurfacing & Maintenance to the 4 bridges on Summergate Rd.	resurface	County	$ 263,000.00	$ 16,850.00	$ 16,850.00	$ 246,150.00	
P029415	Pave James Dr & Miller Rd	Paving	County	$ 325,000.00	$ 17,000.00	$ 17,000.00	$ 308,000.00	
P029653	Resurface Grate Ave, Brown Bark Ln, S First St etc	Resurface	County	$ 668,800.00	$ 403,878.20	$ 403,878.20	$ 264,921.80	
P029654	Seal & Stripe Wildcat Way & Install Pavement Markers along Hesterville Rd	Paving	County	$ 66,931.00	$ 66,931.00	$ 66,931.00	$ -	Closed
P030559	Construct Ethel Tr & Evans Place	Paving	County	$ 449,000.00	$ 36,927.50	$ 36,927.50	$ 412,072.50	
P030560	PE for plans/options for drainage & shoulder improvements on Grate Ave	Survey	County	$ 20,000.00	$ 2,688.40	$ 2,688.40	$ 17,311.60	
P030561	Install reflective pvmt markers on Center Rd	Maintenance	County	$ 5,000.00	$ -	$ -	$ 5,000.00	
P030852	Resurface Goude Rd, Lachicotte Dr & Waverly Rd.	Resurface	County	$ 305,500.00	$ -	$ -	$ 305,500.00	
	TOTALS			$ 3,178,628.10	$ 842,350.75	$ 663,576.60	$ 2,336,277.35	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **43.75%**

 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027667	Resurface all/or portion of S-310,S-831,S-279,S-578,S-64,S-143, S-67, S-58 & S-834	Resurface	SCDOT	$ 1,882,057.85	$ 1,572,104.62	$ 581,965.39	$ 309,953.23	
P028854	Portion of S-6 from Georgetown/Williamsburg Co Line to rose Hill church Near S-585 "John James Snow II and John James Snow III (Bubber) Highway"	Dedication	SCDOT	$ 250.00	$ -	$ -	$ 250.00	
P029697	Construct Acceleration & Deceleration Lanes along US-17 at the entrance to Applegate Ct near Murrells Inlet	Improvement	SCDOT	$ 318,168.80	$ 19,885.55	$ 19,885.55	$ 298,283.25	
P029704 (B)	Resurface Choppee Rd (S-4) & Powell Rd (S-24)	Resurface	SCDOT	$ 1,104,846.95	$ -	$ -	$ 1,104,846.95	
P030290	Portion of Sims St in City of Georgetown From N Congdon St to N Merriman Rd "Marine Corporal Nathaniel Jackson Memorial Street"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P030589	Resurface S-77 & S-101 in Town of Andrews	Resurface	SCDOT	$ 498,541.34	$ 31,158.83	$ 31,158.83	$ 467,382.51	
P032222	Reimb - Construct 4 crosswalks across US-17 Bus in Murrells Inlet	Crosswalks	County	$ 50,000.00	$ -	$ -	$ 50,000.00	
	TOTALS			$ 3,854,364.94	$ 1,623,149.00	$ 633,009.77	$ 2,231,215.94	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **114.52%**

GEORGETOWN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 4,355,337.01**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 69,671.96		
Total Income		$	69,671.96
Expenses:			
State Road Project Expenditures	$ 344,851.74		
Total Expenditures		$	344,851.74
Balance of Funds as of June 30, 2017		**$**	**4,080,157.23**
Funding Commitments:			
State Road Projects	$ 4,067,929.18		
Total Commitments		$	4,067,929.18
Total Uncommitted Funds Available for New Projects		**$**	**12,228.05**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029704 (A)	Resurface Choppee Rd (S-4) & Powell Rd (S-24)	Resurface	SCDOT	$ 4,412,780.92	$ 344,851.74	$ 344,851.74	$ 4,067,929.18	
	TOTALS			$ 4,412,780.92	$ 344,851.74	$ 344,851.74	$ 4,067,929.18	

GEORGETOWN COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,010,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 15,216.86		
Total Income		$	1,025,216.86
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,025,216.86**
Funding Commitements:			
State Road Projects	$ 1,016,648.00		
Total Commitments		$	1,016,648.00
Total Uncommitted Funds Available for New Projects		**$**	**8,568.86**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032162	Resurface US-17	Resurface	SCDOT	$ 1,016,648.00	$ -	$ -	$ 1,016,648.00	
	TOTALS			$ 1,016,648.00	$ -	$ -	$ 1,016,648.00	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

HAMPTON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 1,605,900.02**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 856,143.90		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 26,837.41		
Total Income		$	882,981.31
Expenses:			
3% Administrative Fees - FY 16-17	$ (25,574.58)		
Local Paving Project Expenditures	$ (473,099.25)		
State Road Project Expenditures	$ -		
Total Expenditures		$	(498,673.83)
Balance of Funds as of June 30, 2017		**$**	**1,990,207.50**
Funding Commitments:			
Local Paving Projects	$ 572,400.00		
State Road Projects	$ 1,146,490.79		
Total Committed Funds		$	1,718,890.79
Total Uncommitted Funds Available for New Projects		**$**	**271,316.71**

PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028700	Rock & Pave dirt parking area at Sherriff's Office	Paving	County	$ 90,000.00	$ -	$ -	$ 90,000.00	
P028701	Install Pipe & Rock County Road Hadwin Cr.	Install Pipe	County	$ 139,665.00	$ 139,665.00	$ -	$ -	Closed
P030179	Place rock on Pedro Rd, Curly Rd, Hickory Ridge Rd & Ladson Rd	Resurface	County	$ 192,484.25	$ 192,484.25	$ 192,484.25	$ -	Closed
P030180	Pave Clifton Dr & Lonesome dove Ln	Paving	County	$ 136,625.00	$ 136,625.00	$ 136,625.00	$ -	
P030181	Install Drainage Pipe on Clifton Dr, Lonesome Dove Dr, Daves Rd & Hadwin Cr	Install pipe	County	$ 37,563.70	$ 37,563.70	$ -	$ -	Closed
P030342	Puchase large rock for washed out roads	Material	County	$ 14,000.00	$ -	$ -	$ 14,000.00	
P030692	Pave Melvin Cr	Paving	County	$ 143,990.00	$ 143,990.00	$ 143,990.00	$ -	Closed
P030814	Purchase Pipe for Hampton Co Paving Project	Material	County	$ 42,000.00	$ -	$ -	$ 42,000.00	
P030822	Resurface King Cr, Jumper St, Oliver St., Susanne st & Short St, Rock & Pave Fairway Dr. etc.	Resurface	County	$ 426,400.00	$ -	$ -	$ 426,400.00	
	TOTALS			$ 1,222,727.95	$ 650,327.95	$ 473,099.25	$ 572,400.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **55.25%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027508	Resurface S-34,S-60,S-358,S-545,602 &S-768	Resurface	SCDOT	$ 231,497.29	$ 109,888.84	$ -	$ 121,608.45	
P027540	Install Sidewalk Along US-601 from S-128 to Near S-281, Town of Furman	Sidewalk	SCDOT	$ 162,502.21	$ 143,119.87	$ -	$ 19,382.34	
P029928	Resurface S-429,S-50 & S-48	Resurface	SCDOT	$ 770,000.00	$ -	$ -	$ 770,000.00	
P030380	Restructure Interchange at US-278 &SC-63	Interchange	Town of Varnville	$ 47,500.00	$ -	$ -	$ 47,500.00	
P030907	Enhancement - Install sidewalks & Lights in Town of B	Enhancement	SCDOT	$ 100,000.00	$ -	$ -	$ 100,000.00	
P032223	Construct 360' sidewalk & roadway improvements on Lee Ave (S-11)	Improvements	SCDOT	$ 88,000.00	$ -	$ -	$ 88,000.00	
	TOTALS			$ 1,399,499.50	$ 253,008.71	$ -	$ 1,146,490.79	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **27.97%**

HAMPTON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,438,988.72**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 39,016.28		
Total Income		$	39,016.28
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**2,478,005.00**
Funding Commitments:			
State Road Projects	$ 1,471,826.69		
Total Commitments		$	1,471,826.69
Total Uncommitted Funds Available for New Projects		**$**	**1,006,178.31**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029929	Construct Pocotaligo Rd.	Improvement	SCDOT	$ 2,850.69	$ -	$ -	$ 2,850.69	
P030821	Resurface Bo Peep Rd, Halls Mill Rd, Locust St and C	Resurface	SCDOT	$ 1,468,976.00	$ -	$ -	$ 1,468,976.00	
	TOTALS			$ 1,471,826.69	$ -	$ -	$ 1,471,826.69	

HAMPTON COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 565,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 8,512.41		
Total Income		$	573,512.41
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**573,512.41**
Funding Commitments:			
State Road Projects	$ (565,000.00)		
Total Commitments		$	(565,000.00)
Total Uncommitted Funds Available for New Projects		**$**	**8,512.41**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030820	Resurface US-278 from Brunson to Hampton	Resurface	SCDOT	$ 565,000.00	$ -	$ -	$ 565,000.00	
	TOTALS			$ 565,000.00	$ -	$ -	$ 565,000.00	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

HORRY COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 11,589,512.67**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 3,684,312.78		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 187,002.11		
Donor Bonus FY 16	$ 1,139,460.35		
Total Income		$	5,010,775.24
Expenses:			
3% Administrative Fees - FY 16-17	$ (149,556.39)		
Per diem FY16-17	$ (11,100.00)		
Local Paving Project Expenditures	$ (1,738,031.61)		
State Road Project Expenditures	$ (2,188,355.59)		
Total Expenditures		$	(4,087,043.59)
Balance of Funds as of June 30, 2017		**$**	**12,513,244.32**
Funding Commitments:			
Local Paving Projects	$ 1,940,177.29		
State Road Projects	$ 4,813,984.60		
Total Committed Funds		$	6,754,161.89
Total Uncommitted Funds Available for New Projects		**$**	**5,759,082.43**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6039185	Resurface Waccamaw Medical Park Rd	Resurface	County	$ 48,419.69	$ 48,419.69	$ -	$ -	Closed
6042282	Pave a portion of Punk Rd, including Part 3, 50/50 cost share between CTC & Horry County council	Paving	County	$ 341,250.00	$ 301,028.12	$ 143,528.12	$ 40,221.88	
6042443	Pave Shield Rd located off Hwy 57	Paving	County	$ 130,247.89	$ 130,247.89	$ -	$ -	Closed
6042763	Pave Waccamaw Dr. located off Hwy 701	Paving	County	$ 120,936.52	$ 120,936.52	$ 141.53	$ -	Closed
P027473	Pave Temple Dr. located in the Longs Area	Paving	SCDOT	$ 141,750.00	$ 1,500.00	$ 1,500.00	$ 140,250.00	
P027474	Pave Levon Cr located in the Longs area	Paving	County	$ 105,000.00	$ 5,522.50	$ 5,522.50	$ 99,477.50	
P027841	Pave Church Landing Rd	Paving	County	$ 159,000.00	$ 89,686.19	$ 79,311.19	$ 69,313.81	
P028844	Pave Strawbetty Rd	Paving	County	$ 379,295.00	$ 312,205.43	$ 312,205.43	$ 67,089.57	
P029017	Road Plan Yr 17, 17 roads for improvements	Improvement	County	$ 500,000.00	$ 497,410.77	$ 441,883.84	$ 2,589.23	
P029243	Purchase two portable signs for use in management of traffic & public information	Material	N Myrtle Beach	$ 28,325.00	$ 28,325.00	$ 28,325.00	$ -	Closed
P029527	Resurface 14 Streets, asphalt repairs, sidewalk repairs etc.	Resurface	Conway	$ 264,324.30	$ 264,324.30	$ 264,324.30	$ -	Closed
P029662	Resurface 16th Ave S, 1st Ave N, 6th Ave N, Lakeside Dr., 4th Ave N & Cherry Dr.	Resurface	Surfside Beach	$ 225,000.00	$ -	$ -	$ 225,000.00	
P029770	Construct & Pave Saw Horse Rd	Paving	County	$ 115,850.00	$ 32,239.73	$ 32,239.73	$ 83,610.27	
P029772	Road Improvements Plan Blain Ln, Fraizer Ln, Open Mileage, Bill Grissett Rd, Blue Sky Rd, Brinkley Rd, Garden Springs, Holmes Ave, No Name, Roper Ln, Waccamaw Dr, & Barts Rd	Improvement	County	$ 500,000.00	$ -	$ -	$ 500,000.00	
P029850	Resurface Allied Dr. & Century Ct. in Atlantic Center Industrial park	Resurface	County	$ 454,000.00	$ 429,049.97	$ 429,049.97	$ 24,950.03	
P031856	Road improvements to Ray Ave, Ladson Ave, Jenkins Dr, Cherokee St, Hiland Ave, Woodcreek Ln, Rosehip Ct, Turtle Dr, Turtle St, Whisle Shop Rd, Westridge Blvd, Patricia Dr, & Collins St	Improvement	City of Conway	$ 192,925.00	$ -	$ -	$ 192,925.00	
P032225	Pave Bellamy Cr & Livingston Ln	Paving	County	$ 269,750.00	$ -	$ -	$ 269,750.00	
P032229	Improvements to 3rd Ave between US-17 & Poplar Dr	Improvement	Town of Surfside Beach	$ 225,000.00	$ -	$ -	$ 225,000.00	
	TOTALS			$ 4,201,073.40	$ 2,260,896.11	$ 1,738,031.61	$ 1,940,177.29	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **48.16%**

 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
7040972	Bridge to be constructed that crosses intra-coastal waterway along SC-31 the "Colonel Howard Darst Barnard III Bridge"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
0042320	Repair 320' of sidewalk along S-48	Sidewalk	SCDOT	$ 15,800.00	$ -	$ -	$ 15,800.00	
P026994	Reconstruct 850' of N Ocean Blvd (SC-73) with drainage/pedestraian & bicycle improvements	Improvement	Myrtle Beach	$ 229,589.53	$ 229,589.53	$ 229,589.53	$ -	
P027236	Resurface SC-544 Conn Between US-501 BUS & US-501	Resurface	SCDOT	$ 164,326.61	$ 164,326.61	$ 210.04	$ -	Closed
P027239	Install & Repair sidewalk along Broad St. and Railroad Ave (US-710)	Sidewalk	SCDOT	$ 35,219.00	$ -	$ -	$ 35,219.00	
P027250	Resurface all or a portion of S-389	Resurface	SCDOT	$ 150,774.05	$ 150,774.05	$ -	$ -	Closed
P027475	Resurface last section of S-19 from S-45 to SC-410	Resurface	SCDOT	$ 288,335.11	$ 288,335.11	$ (115.50)	$ -	Closed
P028394	Resurface Nichols Hwy, Dunn shortcut Rd & Spring Branch Rd. (S-23)	Resurface	SCDOT	$ 2,022,230.40	$ 1,302,682.72	$ 1,176,293.32	$ 719,547.68	
P028709	Resurface 14th Ave, 6th Ave, Havens Dr and Nixon St	Resurface	County	$ 440,000.00	$ 440,000.00	$ 440,000.00	$ -	
P028715	Portion of Green Sea Rd from SC-917 to US-701 "Dennis E. Phipps Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P028918	Consruct a Deceleration Lane off the Northbound Lane of W State Hwy 9 at Kayla Lane	Deceleration Lane	County	$ 179,000.00	$ 174,356.09	$ 167,749.57	$ 4,643.91	
P028985	Road improvements to include storm drainage, Pavement & Sidewalks on 11th Ave. (S-94)	Improvement	N Myrtle Beach	$ 205,081.00	$ -	$ -	$ 205,081.00	
P029197	Install round-about at the intersection of Singleton Ridge Rd, Technology Blvd & William Finlayson Rd, (S-1121)	Improvement	SCDOT	$ 505,000.00	$ 355,000.00	$ -	$ 150,000.00	
P029242	Extend Streetscape Project Phase III on 8th Ave in the Town of Aynor (S-24)	Enhancement	SCDOT	$ 96,809.00	$ 96,809.00	$ -	$ -	
P029526	Drainage improvements at 16th & McKeithan St, Temple St at Bayside, Dillon St & Bayside & Live Oak (S-153)	Drainage	Conway	$ 35,000.00	$ 27,864.86	$ 27,864.86	$ 7,135.14	
P029604	Widen 11th Ave N & S Ocean Blvd (S-94) to include Raised Median, Left & Right turn Lanes, C&G etc	Resurface/widen	N Myrtle Beach	$ 1,000,000.00	$ -	$ -	$ 1,000,000.00	
P029827 (B)	Resurface Norton Rd S-73) MP 4.03-MP 6.74	Resurface	SCDOT	$ 715,047.85	$ -	$ -	$ 715,047.85	
P030808	Resurface Tory Hill & Janette St (S-1239)	Resurface	SCDOT	$ 209,098.46	$ -	$ -	$ 209,098.46	
P030811	Install crosswalk across Southern leg of US-17 BUS, a	Crosswalk	SCDOT	$ 37,500.00	$ -	$ -	$ 37,500.00	
P031855	Install sidewalks along US-501	Sidewalk	SCDOT	$ 162,500.00	$ 146,763.77	$ 146,763.77	$ 15,736.23	
P031857	Road improvements to include resurfacing, asphalt & sidewalk repairs & drainage on S-96, S-488, S-386, S-1202/1203, S-485 & US-378	Improvement	City of Conway	$ 91,000.00	$ -	$ -	$ 91,000.00	
P031858	Resurface a portion of S-1342	Resurface	SCDOT	$ 118,677.33	$ -	$ -	$ 118,677.33	
P032439	Install emergency traffic signal at new fire station on Hwy 544	Signal	County	$ 150,000.00	$ -		$ 150,000.00	
P032440 (B)	Resuface US-701 for 2.91 miles	Resurface	SCDOT	$ 442,438.00	$ -	$ -	$ 442,438.00	
P032441	Resurface S-1125, S-851, & S-582	Resurface	SCDOT	$ 103,537.00	$ -	$ -	$ 103,537.00	

 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS (CONTINUED)

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032448	Intersection at SC-129 & Vaught Rd the "Lonnie Hoyt Martin Intersection"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	PROJECT STATUS
P032531	Funds toward E Coast Greenway Extension - sidewalk on Waccamaw Dr (S-155) in Garden City	Sidewalk	SCDOT	$ 250,000.00	$ -	$ -	$ 250,000.00	
P033603	Resurface a section of Good Luck Rd (S-569)	Resurface	SCDOT	$ 542,023.00	$ -	$ -	$ 542,023.00	
	TOTALS			$ 8,190,486.34	$ 3,376,501.74	$ 2,188,355.59	$ 4,813,984.60	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **53.85%**

HORRY COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 10,400,971.24**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 151,410.65		
Total Income		$	151,410.65
Expenses:			
State Road Project Expenditures	$ (4,286,914.05)		
Total Expenditures		$	(4,286,914.05)
Balance of Funds as of June 30, 2017		**$**	**6,265,467.84**
FUNDING COMMITMENTS			
State Road Projects	$ 6,147,988.47		
Total Commitments		$	6,147,988.47
Total Uncommitted Funds Available for New Projects		**$**	**117,479.37**

PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029108	Resurface Nichols Hwy (S-23), Fair Bluff Hwy & Sea Breeze Rd, S-128,S-763 & S-224	Resurface	SCDOT	$ 1,724,909.82	$ 606,243.27	$ 606,243.27	$ 1,118,666.55	
P029244	Resurface Pee Dee (S-24) hwy from Pauley Swamp Rd to US-378	Resurface	SCDOT	$ 1,406,641.52	$ 1,223,587.34	$ 1,223,587.34	$ 183,054.18	
P029523	Resurface S-213, S-1178, S-1046, S-947, S-346 etc.	Resurface	N Myrtle Beach	$ 331,656.29	$ 331,656.29	$ 331,656.29	$ -	Closed
P029528	Resurface S-15 & S-1315	Resurface	Myrtle Beach	$ 483,852.34	$ 483,852.34	$ 483,852.34	$ -	Closed
P029529	Relocate Water&Sewer lines for bridge replacement over Crabtree Swamp & Grier Swamp on Long Ave ext. (S-106)	Relocation of lines	City of Conway	$ 210,000.00	$ 200,000.00	$ 200,000.00	$ 10,000.00	
P029647	Resurface S-291, S-193, S-338 & S-221 in the Town of Aynor	Resurface	SCDOT	$ 351,527.69	$ 53,370.48	$ 53,370.48	$ 298,157.21	
P029648	Resurface S-556 & S-600	Resurface	Myrtle Beach	$ 341,631.56	$ 341,631.56	$ 341,631.56	$ -	Closed
P029649	Resurface S-271, S-473 & S-628	Resurface	Surfside Beach	$ 200,000.00	$ -	$ -	$ 200,000.00	
P029663	Resurface S-1352, S-731, S-730 & S-721	Resurface	Surfside Beach	$ 175,000.00	$ 160,439.15	$ -	$ 14,560.85	
P029664	Resurface S-145 & S-412	Resurface	SCDOT	$ 262,883.24	$ -	$ -	$ 262,883.24	
P029665	Resurface S-961, S-819, S-277, S-822, S-917, and S-278	Resurface	City of Conway	$ 348,472.23	$ 348,472.23	$ 348,472.23	$ -	Closed
P029703	Resurface all or a portion of S-195,S-24,S-32,S-220 &S-29	Resurface	SCDOT	$ 1,288,246.68	$ 698,100.54	$ 698,100.54	$ 590,146.14	
P029827 (A)	Resurface Norton Rd MP4.93-MP6.74 & S-1136	Resurface	SCDOT	$ 1,385,355.00	$ -	$ -	$ 1,385,355.00	
P030061	Resurface & Improve 2 sec of 9th St in City of Conway (S-29)	Resurface	SCDOT	$ 539,260.67	$ -	$ -	$ 539,260.67	
P030062	Resurface a section of S-129 from US-501 to S-130	Resurface	SCDOT	$ 693,183.24	$ -	$ -	$ 693,183.24	
P030809	Resurface Cypress Ave (S-154) from US-17 BUS to S-155	Resurface	SCDOT	$ 304,617.39	$ -	$ -	$ 304,617.39	
P032434	Resurface S-44 & S-461	Resurface	SCDOT	$ 548,104.00	$ -	$ -	$ 548,104.00	
	TOTALS			$ 10,595,341.67	$ 4,447,353.20	$ 4,286,914.05	$ 6,147,988.47	

HORRY COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 2,430,000.00	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 36,610.86	
Total Income		$ 2,466,610.86
Expenses:		
State Road Project Expenditures	$ -	
Total Expenditures		$ -
Balance of Funds as of June 30, 2017		**$ 2,466,610.86**
Funding Commitments:		
State Road Projects	$ (2,057,855.98)	
Total Commitments		$ (2,057,855.98)
Total Uncommitted Funds Available for New Projects		**$ 408,754.88**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030810	Resurface US-501/SC-544 for 0.5 MI	Resurface	SCDOT	$ 312,991.83	$ -	$ -	$ 312,991.83	
P032100	Resurface a section of Roberts Rd (S-1148)	Resurface	SCDOT	$ 423,104.15	$ -	$ -	$ 423,104.15	
P032440 (A)	Resuface US-701 for 2.91 miles	Resurface	SCDOT	$ 1,321,760.00	$ -	$ -	$ 1,321,760.00	
	TOTALS			$ 2,057,855.98	$ -	$ -	$ 2,057,855.98	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

JASPER COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,513,531.38**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 897,291.08		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 39,249.81		
Total Income		$	936,540.89
Expenses:			
3% Administrative Fees - FY 16-17	$ (28,343.82)		
Local Paving Project Expenditures	$ (275,741.74)		
State Road Project Expenditures	$ (105,926.60)		
Total Expenditures		$	(410,012.16)
Balance of Funds as of June 30, 2017		**$**	**3,040,060.11**
Funding Commitments:			
Local Paving Projects	$ 856,343.45		
State Road Projects	$ 935,839.83		
Total Committed Funds		$	1,792,183.28
Total Uncommitted Funds Available for New Projects		**$**	**1,247,876.83**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027272	Replace/Install Road signs for 911 system	Signs	County	$ 20,000.00	$ 9,551.60	$ 654.51	$ 10,448.40	
P028468	Full Depth Reclamation on Campground Rd starting at Yemassee Rd	Improvement	County	$ 358,000.00	$ 358,000.00	$ -	$ -	Closed
P028800	Roadway Improvements to serve Cypress Ridge Industrial Park	Improvement	County	$ 400,000.00	$ 40,000.00	$ -	$ 360,000.00	
P028801	Construct pedestrian & drainage facilities along James L. Taylor Dr.	Enhancement	SCDOT	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ -	
P029059	Resurface Dawn St	Resurface	Hardeville	$ 57,992.00	$ 57,992.00	$ -	$ -	Closed
P029287	Improvement to extension of Cypress Ridge Dr.	Improvement	County	$ 195,982.28	$ 131,751.69	$ 131,751.69	$ 64,230.59	
P029416	Concrete repair on campground Rd.	Repair	County	$ 14,000.00	$ 14,000.00	$ -	$ -	Closed
P029844	Purchase Rock for Dirt Roads	Material	County	$ 150,000.00	$ 93,335.54	$ 93,335.54	$ 56,664.46	
P030690	Service contract to prioritize county roads	Survey	County	$ 65,000.00	$ -	$ -	$ 65,000.00	
P031985	Improvements to entrance at Cypress Ridge Business Industrial Park	Improvement	County	$ 300,000.00	$ -	$ -	$ 300,000.00	
	TOTALS			$ 1,610,974.28	$ 754,630.83	$ 275,741.74	$ 856,343.45	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **31.36%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028055	Resurface Pike Ln (S-311)	Resurface	SCDOT	$ 120,067.96	$ 120,067.96	$ 3,149.18	$ -	closed
P028385	Resurface Bees Creek Rd (S-13)	Resurface	SCDOT	$ 197,992.96	$ 197,992.96	$ 38,012.45	$ -	closed
P028572	Resurface Deerfield Rd	Resurface	SCDOT	$ 248,009.41	$ 248,009.41	$ 44,833.57	$ -	closed
P029058	Sidewalk Repairs on Main St (S-46) from whyte Hardee Blvd to Walsh Dr.	Sidewalk	Hardeeville	$ 21,865.00	$ 21,865.00		$ -	closed
P029646 (B)	Resurface Pine Arbor Rd. (S-304)	Resurface	SCDOT	$ 27,705.83	$ -	$ -	$ 27,705.83	
P030129	Rehab Stock Farm Rd. (S-53)	Direct Labor	SCDOT	$ 19,931.40	$ 19,931.40	$ 19,931.40	$ -	closed
P030693 (B)	Resurface Hwy 3	Resurface	SCDOT	$ 858,134.00	$ -	$ -	$ 858,134.00	
P032507	Purchase aggregate for Stock Farm Rd	Direct Labor	SCDOT	$ 50,000.00	$ -	$ -	$ 50,000.00	
	TOTALS			$ 1,543,706.56	$ 607,866.73	$ 105,926.60	$ 935,839.83	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **113.13%**

JASPER COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,656,755.55**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 40,530.18		
Total Income		$	40,530.18
Expenses:			
State Road Project Expenditures	$ 1,316,914.55		
Total Expenditures		$	1,316,914.55
Balance of Funds as of June 30, 2017		**$**	**1,380,371.18**
Funding Commitments:			
State Road Projects	$ 1,363,024.05		
Total Commitments		$	1,363,024.05
Total Uncommitted Funds Available for New Projects		**$**	**17,347.13**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029507 (A)	Resurface S-29,S-32,S-34,S-38,S-59,S-65,S-67, S-73, S-95, S-133, S-148, S-178, S-298, S-299, S-300, S-301, S-384 & S-421	Resurface	SCDOT	$ 2,360,444.27	$ 1,005,642.11	$ 1,005,642.11	$ 1,354,802.16	
P029646 (A)	Resurface Pine Arbor Rd. (S-304)	Resurface	SCDOT	$ 319,494.33	$ 311,272.44	$ 311,272.44	$ 8,221.89	
	TOTALS			$ 2,679,938.60	$ 1,316,914.55	$ 1,316,914.55	$ 1,363,024.05	

JASPER COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 590,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 8,889.06		
Total Income		$	598,889.06
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**598,889.06**
FUNDING COMMITMENTS			
State Road Projects	$ 590,000.00		
Total Commitments		$	590,000.00
Total Uncommitted Funds Available for New Projects		**$**	**8,889.06**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030693	Resurface Hwy 3	Resurface	SCDOT	$ 590,000.00	$ -	$ -	$ 590,000.00	
	TOTALS			$ 590,000.00	$ -	$ -	$ 590,000.00	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

KERSHAW COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 3,740,164.08**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,501,279.99		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 58,473.76		
Total Income		$	1,559,753.75
Expenses:			
3% Administrative Fees - FY 16-17	$ (45,542.45)		
Per Diem Fees - FY 16-17	$ (5,400.00)		
Administrative Fees FY 16 & 17	$ (4,000.00)		
Local Paving Project Expenditures	$ (972,211.71)		
State Road Project Expenditures	$ (336,980.35)		
Total Expenditures		$	(1,364,134.51)
Balance of Funds as of June 30, 2017		**$**	**3,935,783.32**
Funding Commitmentst:			
Local Paving Projects	$ 1,745,160.78		
State Road Projects	$ 720,077.72		
Total Committed Funds		$	2,465,238.50
Total Uncommitted Funds Available for New Projects		**$**	**1,470,544.82**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027572	PE for construction of Whitehead Rd.	Improvement	County	$ 40,550.00	$ 40,550.00	$ 4,033.00	$ -	
P028194	Phase I of Tremble Branch Rd.	Improvement	County	$ 5,000.00	$ 5,000.00	$ 4,350.00	$ -	Closed
P028609	Resurface Creekside Dr., Carriage Ln, Plantation Ct, & Hunting Creek Dr, Westwood Ln, Briar Croft Ln, Inverness Forest Dr & Windsong Dr	Resurface	County	$ 281,381.37	$ 281,381.37	$ -	$ -	Closed
P028929	Construct the Extension of Steeple Chase Industrial Park Rd to the intersection of Corporate Dr.	Improvement	County	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ -	
P029084	Phase 1A for Tremble Branch Rd.	Improvement	County	$ 426,881.15	$ 409,547.00	$ 387,192.92	$ 17,334.15	
P029085	Phase 2 fro Tremble Branch Rd	Improvement	County	$ 21,500.00	$ 21,500.00	$ 6,150.97	$ -	Closed
P029157	Engineering to Pave Entrance Rd. to Kershaw Co West Park	Paving	County	$ 21,300.00	$ 21,300.00	$ 16,602.28	$ -	Closed
P029158	Apply Calcium Chloride to Co Dirt Roads	Maintenance	County	$ 48,725.94	$ 48,725.94	$ 48,725.94	$ -	Closed
P030363	Resurface S Gate Dr.	Resurface	County	$ 24,000.00	$ 24,000.00	$ 24,000.00	$ -	
P030485	Purchase & Apply Calcium Chloride on county dirt roads	Material	County	$ 50,000.00	$ 8,538.60	$ 8,538.60	$ 41,461.40	
P030791	Resurface S Gate Dr in Southgate Sub	Resurface	County	$ 248,543.00	$ 222,618.00	$ 222,618.00	$ 25,925.00	
P031901	Relocate utility lines on Whitehead Rd	Relocation	County	$ 54,288.38	$ -	$ -	$ 54,288.38	
P032022	PE for resurfacing of Kings Grant Dr & Azalea Dr	Design	County	$ 29,900.00	$ -	$ -	$ 29,900.00	
P032136	Pave Whitehead Rd	Paving	County	$ 643,852.85	$ -	$ -	$ 643,852.85	
P032235	Design & survey work on Tremble Branch Rd (phase 2)	Improvement	County	$ 99,900.00	$ -	$ -	$ 99,900.00	
P032299	Resurface Azalea Dr & Kings Grant Rd	Resurface	County	$ 299,499.00	$ -	$ -	$ 299,499.00	
P032452	Construct & pave Spitzer St, Anderson Ct, & Morgan Ln	Pave	County	$ 533,000.00	$ -	$ -	$ 533,000.00	
	TOTALS			$ 3,078,321.69	$ 1,333,160.91	$ 972,211.71	$ 1,745,160.78	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **65.97%**

PAGE 3 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0042246	Resurface Drakeford Rd, Wateree Blvd, Mitchell Dr & Old Georgetown Rd	Resurface	SCDOT	$ 973,400.18	$ 968,400.18	$ -	$ 5,000.00	
P026858	Resurface S-38,S-945,S-829,S-30 & S-454/446	Resurface	SCDOT	$ 867,098.03	$ 867,098.03	$ (13,019.65)	$ -	Closed
P028195	Resurface E Lee St, Wildwood Ln, Fairfax Dr and Munn Rd	Resurface	SCDOT	$ 915,472.28	$ 910,472.28	$ -	$ 5,000.00	
P029086	Install Traffic Light at US-1 & SC-341 in town of Bethune	Improvement	SCDOT	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ -	
P029160	Relocation of Utilities for Truck By-Pass in the City of Camden. Boykin Rd (S-130) from S-35 to US-521	Relocate utilities	SCDOT	$ 500,000.00	$ 500,000.00	$ -	$ -	
P030815 (B)	Resurface S-349, S-102, S-20 & S-115	Resurface	SCDOT	$ 170,153.22	$ -	$ -	$ 170,153.22	
P030816	Sidewalks/crosswalk for N Central School under state project P030742	Sidewalks	SCDOT	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -	
P031903 (B)	Resurface S-715, S-292, S-682, S-685, S-686, S-40 & S-285	Resurface	SCDOT	$ 539,924.50	$ -	$ -	$ 539,924.50	
	TOTALS			$ 4,316,048.21	$ 3,595,970.49	$ 336,980.35	$ 720,077.72	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: 23.35%

KERSHAW COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 4,221,758.43**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 57,936.90		
Total Income		$	57,936.90
Expenses:			
State Road Project Expenditures	$ (1,376,239.95)		
Total Expenditures		$	(1,376,239.95)
Balance of Funds as of June 30, 2017		**$**	**2,903,455.38**
Funding Commitments:			
State Road Projects	$ 2,897,643.67		
Total Commitments		$	2,897,643.67
Total Uncommitted Funds Available for New Projects		**$**	**5,811.71**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029288	Resurface Providence Rd, Ross Rd, Watson St & Deerfield Dr.	Resurface	SCDOT	$ 1,447,957.67	$ 1,232,664.44	$ 1,142,797.09	$ 215,293.23	
P030362	Replace Bridge on Sanders Creek (S-26)	Improvement	SCDOT	$ 350,000.00	$ 233,442.86	$ 233,442.86	$ 116,557.14	
P030815 (A)	Resurface S-349, S-102, S-20 & S-115	Resurface	SCDOT	$ 2,335,353.98	$ -	$ -	$ 2,335,353.98	
P031903 (C)	Resurface S-715, S-292, S-682, S-685, S-686, S-40 & S-285	Resurface	SCDOT	$ 230,439.32	$ -	$ -	$ 230,439.32	
	TOTALS			$ 4,363,750.97	$ 1,466,107.30	$ 1,376,239.95	$ 2,897,643.67	

KERSHAW COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 990,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 14,915.54		
Total Income		$	1,004,915.54
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,004,915.54**
Funding Commitments:			
State Road Projects	$ (990,000.00)		
Total Commitments		$	(990,000.00)
Total Uncommitted Funds Available for New Projects		**$**	**14,915.54**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P031903 (A)	Resurface S-715, S-292, S-682, S-685, S-686, S-40 & S-285	Resurface	SCDOT	$ 990,000.00	$ -	$ -	$ 990,000.00	
	TOTALS			$ 990,000.00	$ -	$ -	$ 990,000.00	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

LEE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,511,848.63**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	727,246.11	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	33,855.55	
Total Income			$ 761,101.66
Expenses:			
3% Administrative Fees - FY 16-17	$	(22,045.45)	
Local Paving Project Expenditures	$	(156,672.10)	
State Road Project Expenditures	$	(1,229,399.32)	
Total Expenditures			$ (1,408,116.87)
Balance of Funds as of June 30, 2017			**$ 1,864,833.42**
Funding Commitments:			
Local Paving Projects	$	169,500.00	
State Road Projects	$	1,257,802.83	
Total Committed Funds			$ 1,427,302.83
Total Uncommitted Funds Available for New Projects			**$ 437,530.59**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029118	Purchase rock for county dirt roads	Material	County	$ 150,000.00	$ 150,000.00	$ 109,137.10	$ -	Closed
P032048	PE for the paving of Doc's Drive	Design	County	$ 19,500.00	$ -	$ -	$ 19,500.00	
P032382	Rocking county dirt roads	Maintenance	County	$ 150,000.00	$ -	$ -	$ 150,000.00	
P032386	Road improvements to Dusty Rd	Improvements	County	$ 47,535.00	$ 47,535.00	$ 47,535.00	$ -	
	TOTALS			$ 367,035.00	$ 197,535.00	$ 156,672.10	$ 169,500.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **22.03%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0040766	Construct bypass around Town of Bishopville (S-341)	Construction	SCDOT	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ -	Closed
P027266	Resurface Newsome Rd (S-76) from S-26 to S-17	Resurface	SCDOT	$ 445,363.31	$ 445,363.31	$ -	$ -	Closed
P027663	Resurface S-108, S-341,S-363 & S-428	Resurface	SCDOT	$ 432,760.09	$ 432,760.09	$ -	$ -	Closed
P030282	Intersection at Green Lane and US-15 "Arthur Brown Crossroads"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030283	Intersection at SC-401 & Dob Island Rd "Atkinson Crossroads"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030284	Intersection at Gum Springs Rd & SC-34 "Billy brown Crossroads"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030172	Resurface & Widen US-15 from SC-341 to S-13	Resurface	SCDOT	$ 870,457.47	$ 410,935.32	$ 410,935.32	$ 459,522.15	
P030384 (B)	Rehab & Widen US-15 for 1.96 miles	Improvement	SCDOT	$ 1,053,343.91	$ 380,503.31	$ 380,503.31	$ 672,840.60	
P030736 (B)	Rehab S-168, S-109 & S-1540	Resurface	SCDOT	$ 35,694.50	$ -	$ -	$ 35,694.50	
P030737 (B)	Chip Seal S-101, S-230, S-198 & S-264	Resurface	SCDOT	$ 125,706.27	$ 36,460.69	$ 36,460.69	$ 89,245.58	
P031238	Name HWY 34 from Bishopville city Limits to Lee/Kershaw Co Line "Governor McLeod Highway"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
	TOTALS			$ 3,365,325.55	$ 2,107,522.72	$ 1,229,399.32	$ 1,257,802.83	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **113.65%**

LEE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,068,785.06**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 32,908.51		
Total Income		$	32,908.51
Expenses:			
State Road Project Expenditures	$ (97,870.57)		
Total Expenditures		$	(97,870.57)
Balance of Funds as of June 30, 2017		**$**	**2,003,823.00**
Funding Commitments:			
State Road Projects	$ 2,000,028.85		
Total Commitments		$	2,000,028.85
Total Uncommitted Funds Available for New Projects		**$**	**3,794.15**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030736 (A)	Rehab S-168, S-109 & S-1540	Resurface	SCDOT	$ 1,513,006.11	$ 91,793.79	$ 91,793.79	$ 1,421,212.32	
P030737 (A)	Chip Seal S-101, S-230, S-198 & S-264	Resurface	SCDOT	$ 584,893.31	$ 6,076.78	$ 6,076.78	$ 578,816.53	
	TOTALS			$ 2,097,899.42	$ 97,870.57	$ 97,870.57	$ 2,000,028.85	

LEE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 480,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 7,231.77		
Total Income		$	487,231.77
Expenses:			
State Road Project Expenditures	$ (480,000.00)		
Total Expenditures		$	(480,000.00)
Balance of Funds as of June 30, 2017		**$**	**7,231.77**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**7,231.77**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030384 (A)	Rehab & Widen US-15 for 1.96 miles	Resurface	SCDOT	$ 480,000.00	$ 480,000.00	$ 480,000.00	$ -	
	TOTALS			$ 480,000.00	$ 480,000.00	$ 480,000.00	$ -	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

MCCORMICK COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$**	**1,687,308.22**
Income:				
Funds Received for Period July 1, 2016 through June 30, 2017	$	642,547.25		
Interest Earned for Period July 1, 2016 through June 30, 2017	$	27,036.99		
Total Income			$	669,584.24
Expenses:				
3% Administrative Fees - FY 16-17	$	(19,076.79)		
Per Diem Fees - FY 16-17	$	(1,950.00)		
Administrative Fees - FY 16-17	$	(2,000.00)		
Local Paving Project Expenditures	$	(226,182.00)		
State Road Project Expenditures	$	(316,728.95)		
Total Expenditures			$	(565,937.74)
Balance of Funds as of June 30, 2017			**$**	**1,790,954.72**
Funding Commitments:				
Local Paving Projects	$	635,027.00		
State Road Projects	$	603,529.53		
Total Committed Funds			$	1,238,556.53
Total Uncommitted Funds Available for New Projects			**$**	**552,398.19**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6042433	Pave Lorenz Place Rd	Paving	County	$ 116,600.00	$ 116,600.00	$ 109,600.00	$ -	Closed
6042434	Pave Wilkie Rd	Paving	County	$ 245,550.00	$ 245,550.00	$ 108,082.00	$ -	Closed
P027029	Relocation of Water/Sewer for New Bridge on US-378	Improvement	County	$ 800,000.00	$ 310,148.00	$ 5,000.00	$ 489,852.00	
P031725	Repairs to Huguenot parkway - Pahase 1	Paving	County	$ 148,675.00	$ 3,500.00	$ 3,500.00	$ 145,175.00	
	TOTALS			$ 1,310,825.00	$ 675,798.00	$ 226,182.00	$ 635,027.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **35.81%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027481	Resurface all or a portion of S-52,S-56,S-134 & S-445	Resurface	SCDOT	$ 661,597.49	$ 518,583.35	$ -	$ 143,014.14	
P029164 (B)	Resurface Upper Mill Rd (S-21)	Resurface	SCDOT	$ 66,780.51	$ -	$ -	$ 66,780.51	
P029165 (B)	Resurface Hwy 7	Resurface	SCDOT	$ 332,333.39	$ 316,728.95	$ 316,728.95	$ 15,604.44	
P032077 (B)	Shoulder, full depth patching, & resurfacing S-112, S-204 and Hwy 7	Resurface	SCDOT	$ 378,130.44	$ -	$ -	$ 378,130.44	
	TOTALS			$ 1,438,841.83	$ 835,312.30	$ 316,728.95	$ 603,529.53	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **59.85%**

MCCORMICK COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 1,785,688.17**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 24,253.74		
Total Income		$	24,253.74
Expenses:			
State Road Project Expenditures	$ (1,678,825.65)		
Total Expenditures		$	(1,678,825.65)
Balance of Funds as of June 30, 2017		**$**	**131,116.26**
Funding Commitments:			
State Road Projects	$ 99,784.18		
Total Commitments		$	99,784.18
Total Uncommitted Funds Available for New Projects		**$**	**31,332.08**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029164 (A)	Resurface Upper Mill Rd (S-21)	Resurface	SCDOT	$ 1,295,386.66	$ 1,267,094.08	$ 1,267,094.08	$ 28,292.58	
P029165 (A)	Resurface Hwy 7	Resurface	SCDOT	$ 483,223.17	$ 411,731.57	$ 411,731.57	$ 71,491.60	
	TOTALS			$ 1,778,609.83	$ 1,678,825.65	$ 1,678,825.65	$ 99,784.18	

MCCORMICK COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 425,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 6,403.14		
Total Income		$	431,403.14
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**431,403.14**
Funding Commitments:			
State Road Projects	$ 426,894.10		
Total Commitments		$	426,894.10
Total Uncommitted Funds Available for New Projects		**$**	**4,509.04**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032077 (A)	Shoulder, full depth patching, & resurfacing S-112, S-204 and Hwy 7	Resurface	SCDOT	$ 426,894.10	$ -	$ -	$ 426,894.10	
	TOTALS			$ 426,894.10	$ -	$ -	$ 426,894.10	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

MARION COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,395,219.55**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 932,613.33		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 32,660.61		
Total Income		$	965,273.94
Expenses:			
3% Administrative Fees - FY 16-17	$ (28,347.11)		
Per Diem FY 16-17	$ (1,350.00)		
Local Paving Project Expenditures	$ (260,421.41)		
State Road Project Expenditures	$ (934,077.25)		
Total Expenditures		$	(1,224,195.77)
Balance of Funds as of June 30, 2017		**$**	**2,136,297.72**
Funding Commitments:			
Local Paving Projects	$ 396,133.00		
State Road Projects	$ 1,436,630.98		
Total Committed Funds		$	1,832,763.98
Total Uncommitted Funds Available for New Projects		**$**	**303,533.74**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027420	(1)Pave Cartrell Brown St & Southwood Pointe Rd (2) repair sidewalks on Witcover St & Avon Rd (3) repair driveways on 2nd Ave, & Avon Rd (4) replace drainage extending westerly from S-73	Pave	City of Marion	$ 241,796.25	$ 241,796.25	$ 69,300.00	$ -	Closed
P027535	Purchase rock to cover co dirt roads	Material	County	$ 241,256.88	$ 241,256.88	$ -	$ -	Closed
P028525	Reconstruct parking lot to include drainage & handicap accessibility at the council	Improvement	City of Marion	$ 80,000.00	$ 79,815.00	$ 79,815.00	$ 185.00	
P030550	Purchase stone base material for roads in Bayou Village, Highland Park & Planters Ridge Subdivision	Material	County	$ 70,227.00	$ -	$ -	$ 70,227.00	
P030551	Resurface Gurley Rd from US-501 to S-331 & Ridgewood Rd from Ivy Dr to S-660	Resurface	County	$ 162,150.00	$ -	$ -	$ 162,150.00	
P031824	Remove and replace 600' of RCP onto city property extending from US-76 to S-307; also replace 75' of RCP and add junction box onto city property extending westerly from S-376	Pave	County	$ 147,500.00	$ 81,840.00	$ 81,840.00	$ 65,660.00	
P032117	Remove & replace approx. 180' of 30" storm drain between SC-917 & S-335	Drainage	City of Mullins	$ 29,466.41	$ 29,466.41	$ 29,466.41	$ -	
P032118	Purchase rock to be placed on dirt streets in Summitt Place Subdivision & Deerview Ct	Maintenance	Rock	$ 97,911.00	$ -	$ -	$ 97,911.00	
	TOTALS			$ 1,070,307.54	$ 674,174.54	$ 260,421.41	$ 396,133.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **28.57%**

 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027419	Resurface Eutaw St, repair sidewalks on various state streets, repair driveways on various state streets	Resurface	City of Marion	$ 150,500.00	$ 106,892.50	$ -	$ 43,607.50	
P028169	Resurface S-83, S-540, & S-404	Resurface	SCDOT	$ 386,328.10	$ 370,368.86	$ 268,723.25	$ 15,959.24	
P028567	Resurface Devil's Dining Room Rd (S-402) from SC-41 to SC-41A	Resurface	SCDOT	$ 250,819.20	$ 215,083.72	$ 199,407.52	$ 35,735.48	
P029107 (B)	Resurface Laurel St (S-123), Lake St (S-266) & S-321	Resurface	SCDOT	$ 34,198.95	$ -	$ -	$ 34,198.95	
P029222	Resurface S-141, S-177, S-179, S-59 & S-62	Resurface	SCDOT	$ 200,296.40	$ 153,237.06	$ 153,237.06	$ 47,059.34	
P029351	Resurface S-403, S-696 & S-242	Resurface	SCDOT	$ 795,068.89	$ 312,209.42	$ 312,209.42	$ 482,859.47	
P030289	Portion of Hwy 76 from S Canal Rd to Main St."Bishop R.F.Davis Highway"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030379	Re-route storm drain near E Laurel St (S-125)	Drainage	City of Mullins	$ 19,000.00	$ -	$ -	$ 19,000.00	
P030478	Resurface Laurel St (S-123), Lake St (S-266) & S-321	Resurface	SCDOT	$ 724,219.00	$ -	$ -	$ 724,219.00	
P030549	Remove & repair sidewalk on S-355, S-71,S-111,S-62,&S-41	Sidewalk	City of Mullins	$ 33,992.00	$ -	$ -	$ 33,992.00	
	TOTALS			$ 2,594,922.54	$ 1,158,291.56	$ 934,077.25	$ 1,436,630.98	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **85.28%**

MARION COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,678,532.25**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 39,617.58		
Total Income		$	39,617.58
Expenses:			
State Road Project Expenditures	$ (738,439.67)		
Total Expenditures		$	(738,439.67)
Balance of Funds as of June 30, 2017		**$**	**1,979,710.16**
Funding Commitments:			
State Road Projects	$ 1,967,534.67		
Total Commitments		$	1,967,534.67
Total Uncommitted Funds Available for New Projects		**$**	**12,175.49**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029107	Resurface Sellers Rd, Airport Rd & Foxworth Rd	Resurface	SCDOT	$ 2,503,341.30	$ 738,439.67	$ 738,439.67	$ 1,764,901.63	
P030609 (B)	Resurface SC-41 from 7.10 - 8.5 (MP)	Resurface	SCDOT	$ 202,633.04	$ -	$ -	$ 202,633.04	
	TOTALS			$ 2,705,974.34	$ 738,439.67	$ 738,439.67	$ 1,967,534.67	

MARION COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 615,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 9,265.72		
Total Income		$	624,265.72
Expenses:			
State Road Project Expenditures	$ (51,573.35)		
Total Expenditures		$	(51,573.35)
Balance of Funds as of June 30, 2017		**$**	**572,692.37**
Funding Commitments:			
State Road Projects	$ 570,967.28		
Total Commitments		$	570,967.28
Total Uncommitted Funds Available for New Projects		**$**	**1,725.09**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030609 (A)	Resurface SC-41 from 7.10 - 8.5 (MP)	Resurface	SCDOT	$ 622,540.63	$ 51,573.35	$ 51,573.35	$ 570,967.28	
	TOTALS			$ 622,540.63	$ 51,573.35	$ 51,573.35	$ 570,967.28	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

MARLBORO COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 3,197,938.24**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	909,866.66	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	51,891.17	
Total Income			$ 961,757.83
Expenses:			
3% Administrative Fees - FY 16-17	$	(27,934.53)	
Administrative Fees FY 16-17 & 17-18	$	(4,000.00)	
Refund for PCN39027	$	2,014.13	
Local Paving Project Expenditures	$	(118,966.63)	
State Road Project Expenditures	$	(217,379.23)	
Total Expenditures			$ (366,266.26)
Balance of Funds as of June 30, 2017			**$ 3,793,429.81**
Funding Commitments:			
Local Paving Projects	$	21,102.15	
State Road Projects	$	2,577,956.71	
Total Committed Funds			$ 2,599,058.86
Total Uncommitted Funds Available for New Projects			**$ 1,194,370.95**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028987	Improvements to public parking areas & Safety Improvements	Improvement	Lake Paul Wallace Auth	$ 318,139.93	$ 318,139.93	$ 70,364.71	$ -	Closed
P031822	Pay remaining invoice for project P028987 that was closed.(for the safety improvements at Lake Paul Wallace)	Improvement	Lake Paul Wallace Auth	$ 19,704.07	$ 19,704.07	$ 19,704.07	$ -	Closed
P032101	Purchase CR-14 to be placed on county dirt roads	Maintenance	County	$ 50,000.00	$ 28,897.85	$ 28,897.85	$ 21,102.15	
	TOTALS			$ 387,844.00	$ 366,741.85	$ 118,966.63	$ 21,102.15	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **13.34%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0040325	Tree removal various streets in Bennettsville, McColl, Clio & Blenheim	Tree Removal	SCDOT	$ 250,000.00	$ 97,250.00	$ 3,150.00	$ 152,750.00	
0041420	Install 60' Bridge structure on Oscar Fletcher Rd (S-39)	Bridge	SCDOT	$ 150,000.00	$ -	$ -	$ 150,000.00	
P027414	Resurface SC-381 from 0.08 MI S of S-34 to 0.07 MI N of S-302	Resurface	SCDOT	$ 195,233.83	$ 195,233.83	$ -	$ -	
P027631	Resurface S-336, Widening & FDP a portion of SC-38	Resurface	SCDOT	$ 636,218.85	$ 636,218.85	$ -	$ -	Closed
P028202	Resurface Main St (SC-9) McLeod St (S-516) & Elle Dr (S-626)	Resurface	SCDOT	$ 328,981.63	$ 328,981.63	$ -	$ -	Closed
P028988	Marlboro Co School Dist - upgrades to Old Wire Rd. (S-165)	Road Improvements	Marlboro Co School Dist	$ 160,000.00	$ 160,000.00	$ 160,000.00	$ -	
P029931 (B)	Resurface Wallace Rd. (S-17) & Ebenezer Rd (S-30)	Resurface	SCDOT	$ 83,069.08	$ -	$ -	$ 83,069.08	
P030491 (B)	Resurface Dunbar Rd (S-32)	Resurface	SCDOT	$ 190,964.02	$ 54,229.23	$ 54,229.23	$ 136,734.79	
P032399 (A)	Resurface S-329, SC-38, S-59, S-18, S-29 & S-63	Resurface	SCDOT	$ 2,055,402.84	$ -	$ -	$ 2,055,402.84	
	TOTALS			$ 4,049,870.25	$ 1,471,913.54	$ 217,379.23	$ 2,577,956.71	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **216.29%**

MARLBORO COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 2,613,202.20**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 39,530.37		
Total Income		$	39,530.37
Expenses:			
State Road Project Expenditures	$ (714,989.22)		
Total Expenditures		$	(714,989.22)
Balance of Funds as of June 30, 2017		**$**	**1,937,743.35**
Funding Commitments:			
State Road Projects	$ 1,872,312.36		
Total Commitments		$	1,872,312.36
Total Uncommitted Funds Available for New Projects		**$**	**65,430.99**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029600 (A)	Resurface Arcadia Rd (S-31)	Resurface	SCDOT	$ 795,641.28	$ 522,925.75	$ 522,925.75	$ 272,715.53	
P029931 (A)	Resurface Wallace Rd (S-17) & Ebenezer Rd (S-30)	Resurface	SCDOT	$ 1,100,369.49	$ 143,844.67	$ 143,844.67	$ 956,524.82	
P030491 (A)	Resurface Dunbar Rd (S-32)	Resurface	SCDOT	$ 676,703.78	$ 48,218.80	$ 48,218.80	$ 628,484.98	
P032399 (B)	Resurface S-329, SC-38, S-59, S-18, S-29 & S-63	Resurface	SCDOT	$ 14,587.03	$ -	$ -	$ 14,587.03	
	TOTALS			$ 2,587,301.58	$ 714,989.22	$ 714,989.22	$ 1,872,312.36	

MARLBORO COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 600,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 9,039.72		
Total Income		$	609,039.72
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**609,039.72**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**609,039.72**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
					$ -	$ -	$ -	
	TOTALS			$ -	$ -	$ -	$ -	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

NEWBERRY COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,826,265.41**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,224,436.73		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 34,908.01		
Total Income		$	1,259,344.74
Expenses:			
3% Administrative Fees - FY 16-17	$ (36,087.91)		
Local Paving Project Expenditures	$ (757,134.35)		
State Road Project Expenditures	$ (1,438,844.09)		
Total Expenditures		$	(2,232,066.35)
Balance of Funds as of June 30, 2017		**$**	**1,853,543.80**
Funding Commitments:			
Local Paving Projects	$ 535,154.00		
State Road Projects	$ 1,200,954.52		
Total Committed Funds		$	1,736,108.52
Total Uncommitted Funds Available for New Projects		**$**	**117,435.28**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027267	Roadway striping on county roads	Improvement	County	$ 23,000.00	$ -	$ -	$ 23,000.00	
P027557	Full Depth Patching & resurfacing - Crosshill Ln, Over Creek Cr, Pinewood Ct, Tanglewood Ct, Woodridge Ln, & Timberwood Tr	Resurface	City of Newberry	$ 167,000.00	$ 167,000.00	$ 167,000.00	$ -	Closed
P028485	Patch & overlay Rollin Rd & Winding Jolly Rd.	Resurface	County	$ 240,127.00	$ 240,127.00	$ 240,127.00	$ -	Closed
P028499	Patch & overlay Peninsula Dr, Alston Ln, Bay Ct, Drayton Ct, Melrose Pl, Middleton Pl, Pointe Ln, Bell Isle & Summerset Pl	Patching	County	$ 371,570.00	$ 371,570.00	$ 15,000.00	$ -	Closed
P028914	CTC Consultant services for FY15/16	Consulting	County	$ 24,000.00	$ 22,000.00	$ 4,000.00	$ 2,000.00	
P029234	Full Depth Reclamation of Co Rd Eureka St will be let with state project P029233	Reclamation	SCDOT	$ 90,768.35	$ 90,768.35	$ 90,768.35	$ -	Closed
P029896	Resurface Hiller St, Crosson St, Charles St, Green St, etc	Resurface	City of Newberry	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -	Closed
P029965	Full depth patching & resurfacing Sexton Rd and Wessinger Rd.	Resurface	County	$ 126,239.00	$ 126,239.00	$ 126,239.00	$ -	Closed
P030829	CTC Consultant Fees For FY 16-17	Consulting	County	$ 24,000.00	$ 14,000.00	$ 14,000.00	$ 10,000.00	
P032387	Emergency repair to storm drain on Friend St including resurfacing the area	Drainage	City of Newberry	$ 10,000.00	$ -	$ -	$ 10,000.00	
P032388	Resurface Gulf St, Bodie St, Hazel St, Priscilla St & Radio St	Resurface	City of Newberry	$ 115,000.00	$ -	$ -	$ 115,000.00	
P032464	Level & resurface Brannon Rd	Resurface	County	$ 140,377.00	$ -	$ -	$ 140,377.00	
P032465	Level & resurface Paul Long Rd	Resurface	County	$ 45,056.00	$ -	$ -	$ 45,056.00	
P032466	Chip seal Lanewood Rd, Fish Pond Rd, Doe Rd, Devon Rd & Little Ranches Rd	Chip Seal	County	$ 81,312.00	$ -	$ -	$ 81,312.00	
P034694	Patching & chip sealing Plum Nelly Rd, Paul Green Rd, Yarborough Cr & Willingham Rd	Chip Seal	County	$ 84,409.00	$ -	$ -	$ 84,409.00	
P034695	CTC Consultant Fees for FY 17-18	Consulting	County	$ 24,000.00	$ -	$ -	$ 24,000.00	
	TOTALS			$ 1,666,858.35	$ 1,131,704.35	$ 757,134.35	$ 535,154.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **63.03%**

 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P026997	Resurface all or a portion of S-783, S-739, S-740 & S-348	Resurface	SCDOT	$ 726,900.50	$ 726,900.50	$ 4,543.80	$ -	Closed
P027558	Resurface Forest Ridge Dr (S-762) and Timberwood Tr (S-763)	Resurface	City Newberry	$ 128,000.00	$ 128,000.00	$ 128,000.00	$ -	Closed
P028864	Chip seal S-49,S-28,S-614,S-554,S-554 SPUR & S-571	Chip Seal	SCDOT	$ 517,643.39	$ 517,643.39	$ 478,872.76	$ -	
P029220	Upgrade Downtown Sidewalks to ensure ADA Compliance & Save pedestrian walkway on Main St. (S-391)	Enhancement	SCDOT	$ 69,108.00	$ 69,108.00	$ -	$ -	Closed
P029233	Full-depth reclamation of S-432, S-431, S-15	Reclamation	SCDOT	$ 557,975.21	$ 557,975.21	$ 537,363.21	$ -	Closed
P029235	Full depth reclamation of Maybinton Rd (S-45) Tyger River Rd (S-54), Dogwalla Rd (S-702) & Peter's Creek Rd (S-156)	Reclamation	SCDOT	$ 1,098,537.03	$ 290,064.32	$ 290,064.32	$ 808,472.71	
P030012	Bridge Spanning the Enoree River Along US-176/SC/72/SC-212 starting in Newberry Co "Senator Marvin E. Abrams Bridge"	Dedication	SCDOT	$ 250.00	$ -	$ -	$ 250.00	
P030291	I-26/SC-773 "Senator Marvin E. Abrams Bridge"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P030292	I-26/SC-202 "Senator Eugune Griffith Interchange"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P032459 (A)	Mill & resurface SC-66	Resurface & Improvements	SCDOT	$ 391,231.81	$ -	$ -	$ 391,231.81	
	TOTALS			$ 3,490,645.94	$ 2,289,691.42	$ 1,438,844.09	$ 1,200,954.52	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **14.02%**

NEWBERRY COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 3,269,404.03**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 33,585.08		
Total Income		$	33,585.08
Expenses:			
State Road Project Expenditures	$ (1,500,819.32)		
Total Expenditures		$	(1,500,819.32)
Balance of Funds as of June 30, 2017		**$**	**1,802,169.79**
Funding Commitments:			
State Road Projects	$ 1,843,974.88		
Total Commitments		$	1,843,974.88
Total Uncommitted Funds Available for New Projects		**$**	**(41,805.09)**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029236	Tripe Treatment on S-67, S-17/42) & S-281	Tripe treatment	SCDOT	$ 2,036,039.24	$ 1,628,071.77	$ 1,500,819.32	$ 407,967.47	
P029402 (A)	Full depth reclamation of S-33,S-17 & S-299	Reclamation	SCDOT	$ 1,027,808.07	$ -	$ -	$ 1,027,808.07	
P032458 (A)	Full depth reclamation of S-344 & S-545	Reclamation	SCDOT	$ 361,414.15	$ -	$ -	$ 361,414.15	
P032459 (B)	Mill & resurface SC-66	Resurface & Improvements	SCDOT	$ 46,785.19	$ -	$ -	$ 46,785.19	
	TOTALS			$ 3,472,046.65	$ 1,628,071.77	$ 1,500,819.32	$ 1,843,974.88	

NEWBERRY COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 810,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 12,203.61		
Total Income		$	822,203.61
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**822,203.61**
Funding Commitments:			
State Road Projects	$ 773,146.35		
Total Commitments		$	773,146.35
Total Uncommitted Funds Available for New Projects		**$**	**49,057.26**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032110	Full depth reclamation of S-86 & S-86	Reclamation	SCDOT	$ 636,560.50	$ -	$ -	$ 636,560.50	
P032458 (B)	Full depth reclamation of S-344 & S-545	Reclamation	SCDOT	$ 136,585.85	$ -	$ -	$ 136,585.85	
	TOTALS			$ 773,146.35	$ -	$ -	$ 773,146.35	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

OCONEE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 3,088,766.88**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,727,452.23		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 52,956.15		
Total Income		$	1,780,408.38
Expenses:			
3% Administrative Fees - FY 16-17	$ (51,793.20)		
Local Paving Project Expenditures	$ (16,014.97)		
State Road Project Expenditures	$ (856,694.75)		
Total Expenditures		$	(924,502.92)
Balance of Funds as of June 30, 2017		**$**	**3,944,672.34**
Funding Commitments:			
Local Paving Projects	$ 646,391.55		
State Road Projects	$ 636,269.95		
Total Committed Funds		$	1,282,661.50
Total Uncommitted Funds Available for New Projects		**$**	**2,662,010.84**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P028587	Resurface Entrance & Parking lot at the city gym to include striping & Handicap compliance & make ADA complaint on N College St.	Resurface	City of Walhalla	$ 61,371.83	$ 61,371.83	$ (2,402.83)	$ -	Closed
P030548	Partial Match for road improvements to New Seneca Rail Park off S-37	Improvements	County	$ 70,000.00	$ -	$ -	$ 70,000.00	
P030905	Resurface & Road Improvements to county roads	Resurface	County	$ 400,000.00	$ -	$ -	$ 400,000.00	
P030988	Install Cul-de-sac at Oconee Co industrial park	Improvements	County	$ 20,000.00	$ 18,417.80	$ 18,417.80	$ 1,582.20	
P032241	Resurface Legion Dr	Resurface	County	$ 174,809.35	$ -	$ -	$ 174,809.35	
	TOTALS			$ 726,181.18	$ 79,789.63	$ 16,014.97	$ 646,391.55	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **0.94%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027255	Resurface Scenic Heights Rd (S-131)	Resurface	SCDOT	$ 501,598.42	$ 501,598.42	$ 660.00	$ -	Closed
P028241	Road improvements to Main St (SC-28) & Resurface from Ann St to Tugaloo	Improvements	Walhalla	$ 1,000,000.00	$ 1,000,000.00	$ -	$ -	Closed
P028478	Repair and/or construct sidewalks on portions of S-106, S-152,S-154,S-550,S-551,S-406 etc.	Sidewalks	Westminster	$ 531,447.70	$ 531,447.70	$ 531,447.70	$ -	Closed
P029180	Install Solar-powered "plant entrance" flashers on S-488 at the Borg Warner Plant	Signal	City of Seneca	$ 10,121.00	$ 10,121.00	$ 10,121.00	$ -	Closed
P032212	Road & shoulder work on N Townville Rd (S-299/301) & Pine St (S-284)	Improvements	City of Seneca	$ 900,736.00	$ 268,266.05	$ 268,266.05	$ 632,469.95	
P032213	Deceleration lane on westbound lane of SC-28	Improvements	City of Walhalla	$ 50,000.00	$ 46,200.00	$ 46,200.00	$ 3,800.00	
	TOTALS			$ 2,993,903.12	$ 2,357,633.17	$ 856,694.75	$ 636,269.95	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **72.95%**

OCONEE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017

Balance of Funds as of July 1, 2016			**$ 4,921,530.80**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 77,893.85		
Total Income		$	77,893.85
Expenses:			
State Road Project Expenditures	$ (693,264.88)		
Total Expenditures		$	(693,264.88)
Balance of Funds as of June 30, 2017		**$**	**4,306,159.77**
Funding Commitments:			
State Road Projects	$ 4,130,691.58		
Total Commitments		$	4,130,691.58
Total Uncommitted Funds Available for New Projects		**$**	**175,468.19**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029185 (A)	Resurface S-35,S-50,S-54,S-136,S-439,S-447,S-480 & S-37	Resurface	SCDOT	$ 4,823,956.46	$ 693,264.88	$ 693,264.88	$ 4,130,691.58	
	TOTALS			$ 4,823,956.46	$ 693,264.88	$ 693,264.88	$ 4,130,691.58	

OCONEE COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,140,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 17,175.46		
Total Income		$	1,157,175.46
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,157,175.46**
Funding Commitments:			
State Road Projects	$ 1,153,166.33		
Total Commitments		$	1,153,166.33
Total Uncommitted Funds Available for New Projects		**$**	**4,009.13**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030766	Resurface SC-59 (W Fairplay Blvd) to SC-243 (E Fairplay Blvd)	Resurface	SCDOT	$ 1,153,166.33	$ -	$ -	$ 1,153,166.33	
	TOTALS			$ 1,153,166.33	$ -	$ -	$ 1,153,166.33	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8.29.2017
Date

ORANGEBURG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 10,645,594.60**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	2,432,598.90	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	163,067.62	
Total Income			$ 2,595,666.52
Expenses:			
3% Administrative Fees - FY 16-17	$	(74,913.25)	
Local Paving Project Expenditures	$	(2,602,307.19)	
State Road Project Expenditures	$	(697,942.98)	
Total Expenditures			$ (3,375,163.42)
Balance of Funds as of June 30, 2017			**$ 9,866,097.70**
Funding Commitments:			
Local Paving Projects	$	5,883,832.83	
State Road Projects	$	1,490,172.23	
Total Committed Funds			$ 7,374,005.06
Total Uncommitted Funds Available for New Projects			**$ 2,492,092.64**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6037220	Construction to connect YMCA, City of Orangeburg's recreation complex & 60+ acre retail development to North Rd	Construction	City of Orangeburg	$ 200,000.00	$ 200,000.00	200,000.00	-	Closed
6037474	Construct county rds, Peizer St, Barnes Alley, Oakleaf Ln, Sweet St, John Brown Rd, Rush St, Vincent Dr, Partridge Run Rd, Robinson Rd, Kristi Ct, Monckinbird Dr, Podium Rd, Rivers St, Rio Dr, Amber Rd, Buenva Vista Dr, Redmond, Cumberland Ct, Riverbirch Dr, Sand St, Cooter Rd, Rufus Rd, & Cloverdale Ln	Construction	County	$ 1,568,674.87	$ 1,568,674.87	-	-	Closed
6041315	Pave Wactor Dr in Santee	Paving	County	$ 291,227.20	$ -	-	291,227.20	
6041316	Pave Comet Ct in Eutawville	Paving	County	$ 111,538.40	$ -	-	111,538.40	
6041319	Pave Gaines Ct in Vance	Paving	County	$ 127,846.83	$ -	-	127,846.83	
6041982	Pave Hi-Ridge Rd in Eutawville	Paving	County	$ 104,756.08	$ -	-	104,756.08	
6042263	Pave Stardust Ln	Paving	County	$ 173,537.18	$ -	-	173,537.18	
6042264	Pave Montgomery Dr.	Paving	County	$ 117,038.26	$ -	-	117,038.26	
6042266	Pave Waikiki Dr.	Paving	County	$ 110,148.88	$ -	-	110,148.88	
6042523	Pave Acacia Lane	Paving	County	$ 137,004.67	$ 137,004.67	137,004.67	-	Closed
6042524	Pave Millwood Farm Rd	Paving	County	$ 190,000.00	$ -	-	190,000.00	
6042525	Pave Iva Rd	Paving	County	$ 353,680.92	$ 353,680.92	353,680.92	-	Closed
6042868	Pave Erika Ln N.E.	Paving	County	$ 109,421.19	$ 109,421.19	109,421.19	-	Closed
6042869	Pave Waters Ferry Rd	Paving	County	$ 560,149.80	$ 560,149.80	560,149.80	-	Closed
6042870	Pave Mannlicher Dr.	Paving	County	$ 82,487.13	$ 82,487.13	82,487.13	-	Closed
P027710	Pave Archie Rd	Paving	County	$ 95,000.00	$ -	-	95,000.00	
P027711	Pave Lancelot Dr.	Paving	County	$ 95,402.61	$ 95,402.61	95,402.61	-	Closed
P027712	Pave Brock Dr.	Paving	County	$ 100,000.00	$ -	-	100,000.00	
P027713	Pave Creek Mill Rd	Paving	County	$ 495,000.00	$ -	-	495,000.00	
P028150	Pave Lanier Rd in Holly Hill	Paving	County	$ 370,000.00	$ -	-	370,000.00	
P028330	Pave Farnum Rd	Paving	County	$ 502,000.00	$ -	-	502,000.00	
P028332	Pave Ackerly Rd	Paving	County	$ 295,000.00	$ -	-	295,000.00	
P028793	Pave Bethel Forest Rd	Paving	County	$ 270,000.00	$ -	-	270,000.00	
P028794	Pave Saddle Ridge Rd	Paving	County	$ 152,000.00	$ -	-	152,000.00	
P028795	Pave Cobb Rd & Thorndyke Rd	Paving	County	$ 165,400.87	$ 165,400.87	165,400.87	-	Closed
P028796	Pave Northwood Dr	Paving	County	$ 120,000.00	$ -	-	120,000.00	
P029538	Pave Odell Dr	Paving	County	$ 140,000.00	$ -	-	140,000.00	
P029359	Pave Darlene Dr	Paving	County	$ 150,000.00	$ -	-	150,000.00	
P030298	Pave Pine St in Holly Hill	Paving	County	$ 85,000.00	$ -	-	85,000.00	
P030299	Pave Gable Dr in Eutawville	Paving	County	$ 270,000.00	$ -	-	270,000.00	
P030300	Pave Elm St in Holly Hill	Paving	County	$ 45,000.00	$ -	-	45,000.00	
P030310	Pave Deer Meadow Rd	Paving	County	$ 25,000.00	$ -	-	25,000.00	
P030460	Construct new access road for Phase 1 development E Side Hwy 601 Magnolia St	Construction	County	$ 950,000.00	$ 898,760.00	898,760.00	51,240.00	

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS (Continued)

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030754	Pave Felder Rd	Paving	County	$ 90,000.00	$ -	-	90,000.00	
P030755	Pave Netherlands Dr.	Paving	County	$ 299,500.00	$ -	-	299,500.00	
P030756	Pave Stacey Bridge Rd	Paving	County	$ 335,000.00	$ -	-	335,000.00	
P030757	Pave Trojan St.	Paving	County	$ 125,000.00	$ -	-	125,000.00	
P031872	Pave Ruff Rd	Paving	County	$ 643,000.00	$ -	-	643,000.00	
	TOTALS			$ 10,054,814.89	$ 4,170,982.06	2,602,307.19	5,883,832.83	
	EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME:			**109.11%**				

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0041484	Widen & Install left turn lane on US-21	Left Turn Lane	County	$ 315,000.00	$ -	$ -	$ 315,000.00	
0041485	Install Pedestrain Bridge at SC State University Across US-21	Bridge	SCDOT	$ 1,085,000.00	$ 1,085,000.00	$ -	$ -	
0041623	Interchange Project for I-95/US-301	Interchange	SCDOT	$ 500,000.00	$ 500,000.00	$ -	$ -	
0042265	Drainage Correction on US-15 Conn	Drainage	Santee	$ 20,888.00	$ 4,283.00	$ 4,283.00	$ 16,605.00	
P027441	Intersection located at US-15 & US-301 "SCHP Patrolman Harry B. Ray Memorial Intersection"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P027821	Intersection Improvement at US-601 & Zan St; Fed Project #34105	Improvement	SCDOT	$ 500,000.00	$ -	$ -	$ 500,000.00	
P028627	Streetscape Project to include sidewalk, lighting, landscaping & irrigation along Old St Rd (US-176)	Enhancement	SCDOT	$ 100,000.00	$ 100,000.00	$ -	$ -	
P029162	Install sidewalk on Homestead Rd (S-36) from US-178 to Bowman Fire Dept	Sidewalk	SCDOT	$ 75,000.00	$ 75,000.00	$ 70,000.00	$ -	
P029650 (B)	Resurface S-33,S-39,S-52,S-90,S-92,S-179,S-244,S-245, S-263, S-507, S-907, S-910, S-949, S-955, S-1010, S-1374, S-17670 & S-1816	Resurface	SCDOT	$ 981,727.21	$ 323,159.98	$ 323,159.98	$ 658,567.23	
P030373	Resurface SC-70	Resurface	SCDOT	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ -	
	TOTALS			$ 3,878,115.21	$ 2,387,942.98	$ 697,942.98	$ 1,490,172.23	
	EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME:			**51.11%**				

ORANGEBURG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016			**$ 6,775,696.15**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ -		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 103,997.68		
Total Income		$	103,997.68
Expenses:			
State Road Project Expenditures	$ (2,310,358.44)		
Total Expenditures		$	(2,310,358.44)
Balance of Funds as of June 30, 2017		**$**	**4,569,335.39**
Funding Commitments:			
State Road Projects	$ 4,434,299.15		
Total Commitments		$	4,434,299.15
Total Uncommitted Funds Available for New Projects		**$**	**135,036.24**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
C P029240	Resurface S-106, S-116, S-128, S-152, S-224, S-607, S-667, S-1021, S-1022, S-1094, S-1196, S-1203, S-1463, S-1588, S-1649, S-1650, S-1660 & S-1901	Resurface	SCDOT	$ 2,726,213.48	$ 2,296,528.93	$ 2,126,140.59	$ 429,684.55	
C P029650 (A)	Resurface S-33, S-39, S-52, S-90, S-92, S-179, S-244, S-245, S-263, S-507, S-907, S-910, S-949, S-955, S-1010, S-1374, S-17670 & S-1816	Resurface	SCDOT	$ 4,188,832.45	$ 184,217.85	$ 184,217.85	$ 4,004,614.60	
	TOTALS			$ 6,915,045.93	$ 2,480,746.78	$ 2,310,358.44	$ 4,434,299.15	

ORANGEBURG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 1,605,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 24,181.24		
Total Income		$	1,629,181.24
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**1,629,181.24**
Funding Commitments:			
State Road Projects	$ -		
Total Commitments		$	-
Total Uncommitted Funds Available for New Projects		**$**	**1,629,181.24**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
					$ -	$ -	$ -	
TOTALS				$ -	$ -	$ -	$ -	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

RICHLAND COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 8,309,224.52**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 3,562,534.35		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 129,477.82		
Donor Bonus FY16	$ 254,079.44		
Total Income		$	3,946,091.61
Expenses:			
3% Administrative Fees - FY 16-17	$ (117,948.96)		
Bond Repayment - July 2016	$ (199,400.00)		
Local Paving Project Expenditures	$ (1,505,934.15)		
State Road Project Expenditures	$ (933,663.77)		
Total Expenditures		$	(2,756,946.88)
Balance of Funds as of June 30, 2017		**$**	**9,498,369.25**
Funding Commitments:			
Local Paving Projects	$ 1,302,086.00		
State Road Projects	$ 5,870,380.38		
Total Committed Funds		$	7,172,466.38
Total Uncommitted Funds Available for New Projects		**$**	**2,325,902.87**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6036712	Construction of new gravel access road at Ballentine Park from Bird Ln to parking lot	Construction	County	$ 239,896.90	$ 239,896.90	$ 105,934.15	$ -	Closed
6041621	Resurface various roads in Richland County	Resurface	County	$ 1,400,000.00	$ 1,400,000.00	$ 1,400,000.00	$ -	Closed
P029826	Construct sidewalk on Summit Ridge Dr, Bombing Range Rd & Sumter Parkway Between Hard Scrabble Rd & Tallion Dr.	Construction	County	$ 1,012,044.00	$ -	$ -	$ 1,012,044.00	
P030365	Install sidewalk on Miramar Dr.	Sidewalk	County	$ 290,042.00	$ -	$ -	$ 290,042.00	
	TOTALS			$ 2,941,982.90	$ 1,639,896.90	$ 1,505,934.15	$ 1,302,086.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **43.24%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
0041533	Construct sidewalk on Bitternut Rd (S-1317) Left side only from existing sidewalk near Squirrell Cr to Padgett Rd.	Construction	SCDOT	$ 925,516.00	$ 766,873.06	$ 21,732.70	$ 158,642.94	
0041846	Contributing to the installation of Sidewalk Along Bluff Rd (SC-48) from Main Fairgrounds entrance on Rosewood Dr, South Along Bluff Rd to George Rogers Blvd.	Sidewalk	SCDOT	$ 800,000.00	$ 796,667.53	$ -	$ 3,332.47	
0042579	Construct sidewalk along Greenlawn Dr (S-49) from Leesburg Rd to US-76	Construction	SCDOT	$ 921,816.69	$ 197,754.65	$ 21,525.00	$ 724,062.04	
0042796	Design & construct left turn lane at Defender corp on US-378	Construction	SCDOT	$ 390,656.57	$ 329,139.87	$ 254,455.52	$ 61,516.70	
P027199	Install sidewalk on Mason Rd (S-219)	Sidewalk	SCDOT	$ 307,910.80	$ 264,924.00	$ 206,058.70	$ 42,986.80	
P028051	Resurface all or a portion of Chapin Rd, Shadowood Dr., W Shady grove and Water Garden Ct	Resurface	SCDOT	$ 1,134,757.32	$ 879,167.55	$ 19,711.95	$ 255,589.77	
P028745	Resurface S-2301,S-2302,S-2308,S-2362 & S-3992	Resurface	SCDOT	$ 438,252.12	$ 438,252.12	$ 406,269.90	$ -	Closed
P027198	PE for Sidewalk installation on Patterson Rd (S-707)	Sidewalk	SCDOT	$ 147,362.90	$ 119,072.90	$ 1,910.00	$ 28,290.00	
P027709	Install Sidewalk & Bike Lane, Bluff Rd (SC-48) from S-2644 to Carswell Rd.	Sidewalk	SCDOT	$ 67,180.00	$ 67,180.00	$ -	$ -	
P029179	Install sidewalk on Rhame Rd (S-266) for 6,400'	Sidewalk	SCDOT	$ 42,175.63	$ 42,175.63	$ -	$ -	
P029705	Intersection at Forest Dr & Beltline Blvd in Forest Acres "Officer Gregory Thomas Alia Intersection"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed

 PROJECTS FUNDED WITH RECURRING FUNDS

STATE ROAD PROJECTS (Continued)

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029800 (B)	Resurface S-41, S-43, S-95, S-336, S-423, S-479, S-489, S-592, etc.	Resurface	SCDOT	$ 289,002.73	$ -	$ -	$ 289,002.73	
P030001	Install Sidewalk Along Sparkleberry Ln at Spring Valley HS	Sidewalk	SCDOT	$ 747,760.46	$ -	$ -	$ 747,760.46	
P030101	Brindge that corsses I-20 along Trenholm Rd "Marvin Clifton Cliff' Moore, Jr. memorial bridge"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030134	Portion of US-321 from Friendly Woods Rd to Blythewood Rd "pastor Eddie W. Davis Highway"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030168	Intersection at I-77 & Decker Blvd "Senator Joel Lourie Interchange"	Dedication	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P030761	Phase II - Assembly St (SC-48) improvements for Pendleton St. to Lady St.	Improvements	City of Columbia	$ 609,000.00	$ -	$ -	$ 609,000.00	
P030763	Sidewalk extension on Piney Woods Rd (S-674)	Sidewalk	SCDOT	$ 305,835.51	$ -	$ -	$ 305,835.51	
P030764	Install sidewalk on Christie Rd (S-1802)	Sidewalk	SCDOT	$ 93,006.89	$ -	$ -	$ 93,006.89	
P030765	Sidewalk extension on Brickyard Rd (S-43)	Sidewalk	SCDOT	$ 50,354.07	$ -	$ -	$ 50,354.07	
P032237	Construct sidewalk along Percival Rd (SC-12)	Sidewalk	County	$ 2,500,000.00	$ -	$ -	$ 2,500,000.00	
P032397	Interchange located at I-126 & I-26 "Milton Kimpson Interchange"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
P032398	Name Richard St "Deacon James Knotts Street"	Dedication	SCDOT	$ 500.00	$ -	$ -	$ 500.00	
	TOTALS			$ 9,773,587.69	$ 3,903,207.31	$ 933,663.77	$ 5,870,380.38	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **128.99%**

RICHLAND COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016		**$ 10,431,032.11**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 155,538.50	
Total Income		$ 155,538.50
Expenses:		
State Road Project Expenditures	$ (2,373,287.82)	
Total Expenditures		$ (2,373,287.82)
Balance of Funds as of June 30, 2017		**$ 8,213,282.79**
Funding Commitments:		
State Road Projects	$ 8,057,744.29	
Total Commitments		$ 8,057,744.29
Total Uncommitted Funds Available for New Projects		**$ 155,538.50**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029800 (A)	Resurface S-41, S-43, S-95, S-336, S-423, S-479, S-489, S-592, S-643, S-674, S-682, S-702, S-926, S-927, S-978, S-1058, S-1292, S-1296, S-1369, S-1382, S-1437, S-1499, S-1500, S-1562, S-1660, S-1751, S-1776, S-1804, S-1837, S-1859, S-2005, S-2089, S-2169, S-2332, S-2365, S-2473, S-2642. S-2643, S-2656, S-2658, S-2894, S-77, S-123, S-390, S-391, S-392, S-483, S-1104, S-1105, S-1389, S-1390, S-1391, S-1392, S-1411, S-2087, S-2291, & S-2295	Resurface	SCDOT	$ 10,431,032.11	$ 2,373,287.82	$ 2,373,287.82	$ 8,057,744.29	
	TOTALS			$ 10,431,032.11	$ 2,373,287.82	$ 2,373,287.82	$ 8,057,744.29	

RICHLAND COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016		**$ -**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ 2,345,000.00	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 35,330.25	
Total Income		$ 2,380,330.25
Expenses:		
State Road Project Expenditures	$ (88,921.04)	
Total Expenditures		$ (88,921.04)
Balance of Funds as of June 30, 2017		**$ 2,291,409.21**
Funding Commitments:		
State Road Projects	$ 1,524,929.59	
Total Commitments		$ 1,524,929.59
Total Uncommitted Funds Available for New Projects		**$ 766,479.62**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030762	Resurface S-248, S-1406, S-1889, S-1899, S-2299, S-2302, S-2565, S-3968 & S-3972	Resurface	SCDOT	$ 1,422,736.63	$ 88,921.04	$ 88,921.04	$ 1,333,815.59	
P032306	Resurface S-215, S-1225, S-1487, S-2067 & S-2067 SPUR	Resurface	SCDOT	$ 191,114.00	$ -	$ -	$ 191,114.00	
	TOTALS			$ 1,613,850.63	$ 88,921.04	$ 88,921.04	$ 1,524,929.59	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

UNION COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,277,120.39**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	878,890.58	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	27,568.71	
Funds Received for PCN P028125	$	8,468.44	
Total Income			$ 914,927.73
Expenses:			
3% Administrative Fees - FY 16-17	$	(28,564.02)	
Local Paving Project Expenditures	$	(899,599.01)	
State Road Project Expenditures	$	(346,790.72)	
Total Expenditures			$ (1,274,953.75)
Balance of Funds as of June 30, 2017			**$ 1,917,094.37**
Funding Commitments:			
Local Paving Projects	$	83,937.30	
State Road Projects	$	596,187.58	
Total Committed Funds			$ 680,124.88
Total Uncommitted Funds Available for New Projects			**$ 1,236,969.49**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6042390	Widen, Install C&G, Repave & Improve Storm Drainage on 2nd Ave & 3rd St Part of community Block Dev. Grant	Paving	County	$ 125,924.06	$ 125,924.06	$ -	$ -	Closed
P027299	Resurface several alleys & portions of N First St & Longview Dr	Resurface	County	$ 68,550.00	$ -	$ -	$ 68,550.00	
P027300	Resurface Franklin St & Norris St in town of Jonesville	Resurface	County	$ 65,400.00	$ 65,400.00	$ 65,400.00	$ -	Closed
P028125	Extend Midway dr. from approx. 2900' N of SC-49 to Lukesville Rd.	Improvement	County	$ 500,000.00	$ 485,925.99	$ 95,512.30	$ 14,074.01	
P028637	Sidewalk improvements on sections on the following streets S-504, US-176, S-50, SC-49, S-202, S-16, O'Shields St & Lybrand St	Sidewalk	City of Union	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ -	Closed
P029966	Resurface county roads	Resurface	County	$ 700,000.00	$ 698,686.71	$ 698,686.71	$ 1,313.29	
	TOTALS			$ 1,499,874.06	$ 1,415,936.76	$ 899,599.01	$ 83,937.30	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **103.84%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027485	Intersection at US-176 & New Hope Church Rd "Joan Burgess Intersection"	Intersection	SCDOT	$ 500.00	$ 500.00	$ 500.00	$ -	Closed
P028126	Patching & Resurfacing SC-215, resurfacing S-45	Patching	SCDOT	$ 1,158,249.32	$ 1,017,159.96	$ -	$ 141,089.36	
P029296	Resurface Buffalo W Springs Hwy (SC-215) from Ace Hardware to Midway BBQ	Resurface	SCDOT	$ 398,014.87	$ 361,916.65	$ 337,040.72	$ 36,098.22	
P029901	Extend Sidewalk on Forrest St	Sidewalk	SCDOT	$ 50,000.00	$ -	$ -	$ 50,000.00	
P029967	Relocate Water & Sewer Lines for Bridge replacement on SC-9 in the town of Lockhart	Drainage	Union Co	$ 390,000.00	$ 21,000.00	$ 9,000.00	$ 369,000.00	
P030013	Bridge spanning the Enoree River along US-176/SC-72/SC-212 starting in union co "Senator Marvin E. Abrams Bridge"	Bridge	SCDOT	$ 250.00	$ 250.00	$ 250.00	$ -	
	TOTALS			$ 1,997,014.19	$ 1,400,826.61	$ 346,790.72	$ 596,187.58	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **0.00%**

UNION COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016		**$ 2,396,516.85**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 23,980.98	
Total Income		$ 23,980.98
Expenses:		
State Road Project Expenditures	$ (1,490,417.43)	
Total Expenditures		$ (1,490,417.43)
Balance of Funds as of June 30, 2017		**$ 930,080.40**
Funding Commitments:		
State Road Projects	$ 859,240.45	
Total Commitments		$ 859,240.45
Total Uncommitted Funds Available for New Projects		**$ 70,839.95**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P029295	Resurface Industrial Park, Lukesville Rd, Hart St, Old Buffalo Rd & Pinckney St	Resurface	SCDOT	$ 1,721,806.52	$ 1,450,792.66	$ 1,343,179.75	$ 271,013.86	
P029904 (A)	Resurface All or a portion of S-124/S-350 and S-382	Resurface	SCDOT	$ 735,464.27	$ 147,237.68	$ 147,237.68	$ 588,226.59	
	TOTALS			$ 2,457,270.79	$ 1,598,030.34	$ 1,490,417.43	$ 859,240.45	

UNION COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 580,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 8,664.94		
Total Income		$	588,664.94
Expenses:			
State Road Project Expenditures	$ (171,267.54)		
Total Expenditures		$	(171,267.54)
Balance of Funds as of June 30, 2017		**$**	**417,397.40**
Funding Commitments:			
State Road Projects	$ 252,722.89		
Total Commitments		$	252,722.89
Total Uncommitted Funds Available for New Projects		**$**	**164,674.51**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P030558	Resurface SC-496 for 0.76 miles	Resurface	SCDOT	$ 423,990.43	$ 171,267.54	$ 171,267.54	$ 252,722.89	
	TOTALS			$ 423,990.43	$ 171,267.54	$ 171,267.54	$ 252,722.89	

South Carolina Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

WILLIAMSBURG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
RECURRING FUNDS

Balance of Funds as of July 1, 2016			**$ 2,055,431.22**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$	1,470,303.87	
Interest Earned for Period July 1, 2016 through June 30, 2017	$	36,938.20	
Total Income			$ 1,507,242.07
Expenses:			
3% Administrative Fees - FY 16-17	$	(43,873.51)	
Bond Repayment - July 2016	$	(152,700.00)	
Administrative Fees - FY 16/17	$	(2,000.00)	
Local Paving Project Expenditures	$	(682,544.81)	
State Road Project Expenditures	$	(250.00)	
Total Expenditures			$ (881,368.32)
Balance of Funds as of June 30, 2017			**$ 2,681,304.97**
Funding Commitments:			
Local Paving Projects	$	245,010.00	
State Road Projects	$	2,152,368.80	
Total Committed Funds			$ 2,397,378.80
Total Uncommitted Funds Available for New Projects			**$ 283,926.17**

 PROJECTS FUNDED WITH RECURRING FUNDS

LOCAL PAVING PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TOTAL EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
6041506	Rocking on Blakely Community Park	Rocking	County	$ 257,325.00	$ 257,315.00	$ 198,770.00	$ 10.00	
6041881	Pavement Improvements at VFW on Sandy Bay Hwy	Paving	County	$ 45,000.00	$ -	$ -	$ 45,000.00	
6042827	Pave School Rd & Stallion Rd	Paving	Kingstree	$ 450,000.00	$ 450,000.00	$ 348,468.00	$ -	
P029781	Contributing to pave the entrance to Hemingway spec building access Road	Paving	County	$ 100,000.00	$ -	$ -	$ 100,000.00	
P030474	Stripe Streets in Town of Hemingway	Improvement	County	$ 3,700.00	$ 3,700.00	$ 3,700.00	$ -	Closed
P030475	Rocking various county roads	Rocking	County	$ 131,606.81	$ 131,606.81	$ 131,606.81	$ -	Closed
P032208	Construct access road to Williamsburg County Economic Development's Kingstree Commerce Center	Construction	County	$ 100,000.00	$ -	$ -	$ 100,000.00	
	TOTALS			$ 1,087,631.81	$ 842,621.81	$ 682,544.81	$ 245,010.00	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME: **47.27%**

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P027534	Purchase Pipe to be used on state roads	Materials	SCDOT	$ 35,000.00	$ 17,063.68	$ -	$ 17,936.32	
P028746	Name douglas Rd "Patrolman Arnold Carter Memorial Road"	Dedication	SCDOT	$ 500.00	$ 500.00	$ -	$ -	Closed
P028853	Portion of SC-512 from SC-261 to Williamsburg/Georgetown co Line "John James Snow II & John James Snow III Highway"	Dedication	SCDOT	$ 250.00	$ 250.00	$ 250.00	$ -	Closed
P030476	Resurface Varner Ave (S-35) & C E Murray Blvd (S-26)	Resurface	County	$ 35,000.00	$ -	$ -	$ 35,000.00	
P032238 (C)	Resurface S-510, S-26, S-469, S-729, S-653, S-288, S-469, S-684 & S-721	Resurface	SCDOT	$ 2,099,432.48	$ -	$ -	$ 2,099,432.48	
	TOTALS			$ 2,170,182.48	$ 17,813.68	$ 250.00	$ 2,152,368.80	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME: **65.91%**

WILLIAMSBURG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2015 - 2016 NON-RECURRING FUNDS (H.4230)

Balance of Funds as of July 1, 2016		**$ 4,202,900.14**
Income:		
Funds Received for Period July 1, 2016 through June 30, 2017	$ -	
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 64,465.95	
Total Income		$ 64,465.95
Expenses:		
State Road Project Expenditures	$ (267,926.68)	
Total Expenditures		$ (267,926.68)
Balance of Funds as of June 30, 2017		**$ 3,999,439.41**
Funding Commitments:		
State Road Projects	$ 3,976,327.97	
Total Commitments		$ 3,976,327.97
Total Uncommitted Funds Available for New Projects		**$ 23,111.44**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (H.4230)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
C P029779	Resurface S-26,S-116,S-319 & S-496	Resurface	SCDOT	$ 4,152,426.94	$ 267,926.68	$ 267,926.68	$ 3,884,500.26	
P032238 (B)	Resurface S-510, S-26, S-469, S-729, S-653, S-288, S-469, S-684 & S-721	Resurface	SCDOT	$ 91,827.71	$ -	$ -	$ 91,827.71	
	TOTALS			$ 4,244,254.65	$ 267,926.68	$ 267,926.68	$ 3,976,327.97	

WILLIAMSBURG COUNTY - CTC ANNUAL C FUND REPORT
JULY 1, 2016 - JUNE 30, 2017
SFY 2016 - 2017 NON-RECURRING FUNDS (P117.135)

Balance of Funds as of July 1, 2016			**$ -**
Income:			
Funds Received for Period July 1, 2016 through June 30, 2017	$ 970,000.00		
Interest Earned for Period July 1, 2016 through June 30, 2017	$ 14,614.22		
Total Income		$	984,614.22
Expenses:			
State Road Project Expenditures	$ -		
Total Expenditures		$	-
Balance of Funds as of June 30, 2017		**$**	**984,614.22**
Funding Commitments:			
State Road Projects	$ 979,032.81		
Total Commitments		$	979,032.81
Total Uncommitted Funds Available for New Projects		**$**	**5,581.41**

 PROJECTS FUNDED WITH NON-RECURRINGS FUNDS (P117.135)

STATE ROAD PROJECTS

Project ID#	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	CURRENT FISCAL YEAR EXPENDITURES	REMAINING BUDGET	PROJECT STATUS
P032238 (A)	Resurface S-510, S-26, S-469, S-729, S-653, S-288, S-469, S-684 & S-721	Resurface	SCDOT	$ 979,032.81	$ -	$ -	$ 979,032.81	
	TOTALS			$ 979,032.81	$ -	$ -	$ 979,032.81	

South Carolina
Department of Transportation

Certified True and Correct
Batina Feaster, C Program Manager

Batina Feaster
Signature

8-29-2017
Date

South Carolina Department of Transportation

Commission Members:
Dr. Ben H. Davis, Jr., Chairman
Robert D. Robbins, Vice Chairman
Kristen E. Blanchard, Commissioner
David E. Branham, Sr., Commissioner
John H. Burriss, Sr., Commissioner
Tony K. Cox, Commissioner
J. Barnwell Fishburne, Commissioner
James T. McLawhorn, Jr., Commissioner
Woodrow W. Willard, Commissioner

Commission Meeting Agenda

Thursday, May 17, 2018

9:00 AM
SCDOT 5th Floor Auditorium

I.	Call to Order	Chairman Ben Davis
II.	Roll Call	Chairman Ben Davis
III.	Approval of Agenda *(Action Required)*	Chairman Ben Davis
IV.	Prayer	Chairman Ben Davis
V.	Pledge of Allegiance	Vice-Chairman Robby Robbins
VI.	Approval of April 19, 2018, Meeting Minutes and Actions *(Action Required)*	Chairman Ben Davis
VII.	Approval of Committee Minutes *(Action Required)* A. Audit Committee Meeting of April 19, 2018	Chairman Ben Davis
VIII.	Public Comment	Chairman Ben Davis
IX.	Workshop Report Out *(No Action Required)*	Chairman Ben Davis
X.	Legislative Update *(No Action Required)*	Legislative Liaison Allen Hutto
XI.	Turnback Program *(Action Required)*	Secretary Christy Hall
XII.	Recommendations Review: A. For Approval *(Action Required)* B. For Ratification *(Action Required)* C. Finding *(Action Required)* D. Cuff Item *(Action May Be Required)*	Deputy Secretary Brian Keys and Director Mark Pleasant
XIII.	For Information Only *(No Action Required)*	Deputy Secretary Brian Keys
XIV.	Revised Financial Reporting *(No Action Required)*	Chief Financial Officer Kace Smith
XV.	Old Business	Chairman Ben Davis
XVI.	Secretary of Transportation Comments	Secretary Christy Hall
XVII.	Commissioner Comments	Commissioners
XVIII.	Adjourn	Chairman Ben Davis

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South Carolina
Department of Transportation

Commission Members:
Dr. Ben H. Davis, Jr., Chairman
Robert D. Robbins, Vice Chairman
David E. Branham, Sr., Commissioner
John H. Burriss, Sr., Commissioner
Tony K. Cox, Commissioner
Samuel B. Glover, Commissioner
Woodrow W. Willard, Commissioner

DRAFT

Commission Minutes and Actions

SC Department of Transportation

Commission Meeting
April 19, 2018

The South Carolina Department of Transportation (SCDOT) Audit Committee and Commission Meetings were held in the 5th Floor Auditorium of the SCDOT Headquarters Building, 955 Park Street, Columbia, South Carolina, on April 19, 2018. In compliance with the Freedom of Information Act, the news media was advised in advance in writing of the time, date, and place of this meeting.

COMMISSION MINUTES AND ACTIONS
S C DEPARTMENT OF TRANSPORTATION COMMISSION
Commission Meeting April 19, 2018

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Section	16	Old Business, No Action	7
Section	17	Secretary of Transportation Comments, No Action	7-8
Section	18	Commissioner Comments, No Action	8
Section	19	Adjournment, Approved	8

Section 1: Call to Order **No Action**

The meeting, which began upon the adjournment of the Audit Committee meeting, was called to order by Chairman Ben Davis on April 19, 2018, at 9:57 AM.

Section 2: Roll Call **Action**

Prior to the Roll Call, Chairman Davis introduced the newest SCDOT Commissioner; John H. Burriss, Sr. Commissioner Burriss will represent the Second Congressional District.

Chairman Davis called the roll of the Commissioners.

Commissioners present at the meeting were:

Gene Branham, Commissioner for the Fifth Congressional District
John H. Burriss, Commissioner for the Second Congressional District
Tony Cox, Commissioner for the Seventh Congressional District
Ben Davis, Chairman and Commissioner for the Third Congressional District
Samuel Glover, Commissioner for the Sixth Congressional District
Robby Robbins, Vice-Chairman and Commissioner for the First Congressional District
Woody Willard, Commissioner for the Fourth Congressional District
(At-Large Commissioner Seat Vacant)

The Chairman declared that a quorum was present.

Also present at the meeting were:

Christy A. Hall, Secretary of Transportation
Wendy Nicholas, Chief of Staff
Leland Colvin, Deputy Secretary for Engineering
Jim Feda, Deputy Secretary for Intermodal Planning
Michael Guffee, Financial Controller
Pete Poore, Director of Communications
Mark Pleasant, Director of Planning
Allen Hutto, Legislative Liaison
Linda McDonald Chief Counsel
Wayne Sams, Director of Internal Audit Services
Emily Lawton, Federal Highway Administration (FHWA)
(Both Brian Keys and Kace Smith were away attending the AASHTO Piedmont Peer Review)

Section 3: Agenda **Approved**

Chairman Davis asked for a motion to approve the April 19, 2018, Commission Meeting Agenda. A motion was made by Commissioner Glover and seconded by Commissioner Cox. The motion passed unanimously. A copy of the agenda is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 4: Commission Meeting Minutes and Actions **Approved**

Chairman Davis called for a motion to approve the March 15, 2018, Commission Meeting Minutes and Actions. A motion was made by Commissioner Cox and seconded by Commissioner Branham. The motion passed unanimously. A copy of the March 15, 2018, Commission Meeting Minutes and Actions is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 5: Approval of Committee Meeting Minutes **Approved**

A. Legislative Committee Meeting Minutes of May 18, 2017: Chairman Davis called for a motion from Committee members to approve the May 18, 2017, Minutes of the Legislative Committee Meeting. A motion was made by Committee Chairman Robbins and seconded by Commissioner Glover. The motion passed by Committee members unanimously. A copy of the May 18, 2017, Legislative Committee Meeting minutes is included in the April 19, 2018, Commission Meeting Minutes and Actions.
B. Policy Committee Meeting Minutes of July 20, 2017: Chairman Davis called for a motion to approve the July 20, 2017, Minutes of the Policy Committee Meeting. A motion was made by Commissioner Glover and seconded by Commissioner Willard. The motion passed unanimously. A copy of the July 20, 2017, Policy Committee Meeting minutes is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 6: Public Comment **No Action**

There were no public comments.

Section 7: Commission Resolution **Adopted**

Chairman Davis called for a motion to adopt a Resolution honoring Brad Dean, President and Chief Executive Officer of the Myrtle Beach area Chamber of Commerce, on his departure from the Chamber and to name North Oak Street in Myrtle Beach as “Brad Dean Way.” A motion was made by Commissioner Cox and seconded by Commissioner Willard. The motion passed unanimously. A copy of the Resolution is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 8: Audit Committee Meeting Report Out **No Action**

Audit Committee Chairman Robby Robbins reported that the Audit Committee met on April 19, 2018, prior to the Commission Meeting. Wayne Sams, Director of Internal Audit Services, reported on the status of internal audit engagements as of March 31, 2018, and Internal Audit Manager Beth Adkins gave a report on the Intelligent Transportation System On-Call Commodities and Services Contract activity.

Section 9: Legislative Update **No Action**

Legislative Liaison Allen Hutto presented the April 19, 2018, update on the Legislative Session and reported that SCDOT is tracking 205 separate bills, four of which achieved "crossover" status and are pertinent to the Department. Mr. Hutto also reported that both the House and Senate have passed their versions of the budget. SCDOT asked for and received two new provisos. No action was taken. A copy of the updated Legislative Report handout can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 10: TAMP 10-Year Performance Target Updates **Approved**

A presentation was given by Jim Feda, Deputy Secretary for Intermodal Planning, about the Transportation Asset Management Plan (TAMP). He discussed three performance measure categories: safety, assets, and mobility. Deputy Feda talked about the TAMP 10-year Investment Plan and TAMP pavement and bridge performance targets. A handout titled "Transportation Asset Management Plan (TAMP) Performance Targets was distributed. At the end of the presentation, there was a motion made:

Motion: The Commission approves the 10-year investment plan and directs that the updated pavement and bridge performance targets, average annual funding levels, and federal metrics be incorporated into our state Transportation Asset Management Plan.

The motion was made by Vice-Chairman Robbins and seconded by Commissioner Cox. The Motion was approved by unanimous vote. Copies of the presentation, motion, and the Transportation Asset Management Plan (TAMP) Performance Targets handout can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 11: FTA Grant **Approved**

Director of Intermodal and Freight Programs Doug Frate gave a presentation on the Transit Vehicle Replacement Initiative. Director Frate reviewed the history of vehicle funding from Phase I through Phase II and then went over Phase III of the Vehicle Replacement Initiative. At the end of the presentation a motion was made:

Motion: Commission approval of Phase III of the Transit Vehicle Replacement Initiative.

The Motion was made by Commissioner Willard and seconded by Commissioner Glover. The Motion was approved by unanimous vote. Copies of the presentation and motion can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 12: Interstate Bonding Program Update **Approved**

Secretary Hall introduced the Interstate Bonding Program Update presentation by reviewing the blended funding plan for our interstate widening program since 2016 that was based on Act 98 and Act 275. As of today, Act 40 was passed (in 2017) which modified the funding streams and increased road funding. However, since then lawsuits have been filed alleging that Act 275 of

2016 and Act 40 of 2017 violate the state constitution and, specifically, that they relate to more than one subject. The lawsuits have created a level of uncertainty, the South Carolina Transportation Infrastructure Bank (SCTIB) has expressed concerns over their ability to "bond" any of the Act 275 or Act 40 revenues and the unresolved lawsuits, and a timing issue has developed. Due to these issues SOT Hall presented an alternative funding plan that would use cash on hand, be front-loaded with Federal Funds, and would deploy general obligation highway bonds using SCDOT's own bonding capacity while continuing to move forward with the interstate program. The reasoning behind using an alternative funding plan is that the expectation is that the lawsuits will remain un-resolved for approximately 12-26 months and bonds will need to be issued to help meet cash flow demands of Carolina Crossroads project.

At this point in the presentation, Secretary Hall handed out and reviewed "Interstate Program Update" papers pertaining to her presentation. She said that the path forward would entail: 1) Updates to the Joint Bond Review Committee and/or SFAA on the program and the need to issue GO highway bonds; 2) Working with the SCTIB to amend the master funding agreement and the individual Act 98 project agreements so they reflect the updated plan; and 3) Making adjustments as needed based on project cost estimate changes and lawsuit resolution.

At the end of the presentation a motion was made:

Motion: The Secretary is directed to continue to advance the interstate widening program through a combination of available federal, state and bond revenues. An option to utilize general obligation highway bonds is to be put into place in order to keep the interstate program on-schedule. Prior to the issuance of any general obligation highway bonds, the Secretary shall present for approval to the Commission the detailed bond resolutions as required by SC Code of Laws, Section 57-11-220. The Secretary is further directed to modify and implement the necessary agreements with the SC Transportation Infrastructure Bank to support the planned programs.

The Motion was made by Commissioner Willard and seconded by Vice-Chairman Robbins. The Motion was approved by unanimous vote. Copies of the presentation, handouts, and motion can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 13: Recommendations **Approved**

Deputy Leland Colvin and Director Mark Pleasant reviewed all recommendations:

A. Approval – A motion to approve was entertained by Chairman Davis. The motion was made by Commissioner Cox and seconded by Vice-Chairman Robbins to approve the recommendations for approval as presented by staff on pages 105-130. The motion passed unanimously. Copies of the recommendations for approval are included in the April 19 2018, Commission Meeting Minutes and Actions.

B. Ratification – A motion to ratify was entertained by Chairman Davis. The motion was made by Commissioner Willard and seconded by Commissioner Cox to ratify the construction extension as presented by staff on page 131. The motion passed unanimously. Copies of the recommendations for approval are included in the March 15, 2018, Commission Meeting Minutes and Actions.
C. Finding – There were no findings.
D. Cuff Items – There were no cuff items.

Section 14: For Information Only **No Action**

Deputy Secretary for Engineering Leland Colvin reviewed all items For Information Only from pages 135-158:

E. For Information Only - The approvals made by Secretary Hall (pages 135-158) were reviewed by Deputy Secretary Colvin and supplied to the Commission for information only. No action was needed. Copies of the SOT approvals are included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 15: Financial Update **No Action**

Financial Controller Michael Guffee presented a financial update on: the Department's cash activity for March 2018; comparison of monthly state motor fuel revenues; motor fuel user fees through March 31, 2018; open commitments; April 19, 2018, 4862 Non-Federal Aid Account; April 19, 2018, 4490 Main Operating Account; and April 19, 2018, 4491 Infrastructure Maintenance Trust Fund, October 2015 Storm Recovery Update, 2016 Hurricane Matthew Recovery Update, and Accounts Payable Analysis.

At this time in the presentation SOT Hall handed out informational sheets titled, "Infrastructure Maintenance Trust Fund State Fiscal Year 2018 Year to Date Statement of Receipts and Disbursements as of March 31, 2018," "SFY 17-18 Revenue Component: All Funding Sources," and "SFY 17-18 Revenue Component: Detailed Information." Secretary Hall went over each handout for the benefit of the Commission.

No action was needed. Copies of the presentation and additional hand-outs are included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 16: Old Business **No Action**

There was no Old Business to consider.

Section 17: Secretary of Transportation Comments **No Action**

Secretary Christy Hall handed out her Monthly Management Report for April 2018. In the report she highlighted the awarding of the first two "stand alone" projects under the Rural Roads Safety Program in the 10-Year Plan to Rebuild SC's Roads; the observance by SCDOT of National Work Zone Awareness Week (April 9-13) and SCDOT Work Zone Safety Campaign that will continue throughout the year and beyond; Chris Gaskins' acceptance of a Transportation Leadership Award for Design-Build Excellence; SCDOT participation in litter pick-up; SOT Hall's

participation in the SC Governor's roundtable discussion pertaining to President Trump's American Infrastructure Initiative; a SCDOT Workers' Memorial Day observance scheduled for on April 27; and various communications from around the state.

A copy of the Monthly Management Report is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 18: Commissioner Comments **No Action**

Commissioner Cox said it was a good meeting and thanked the staff for a job well done. Vice-Chairman Robbins welcomed new Commissioner Burriss to a group "that works hard" and also gave his thanks to his District workers for being proactive. Commissioner Burriss thanked the other Commissioners for their help.

Section 19: Adjournment **Approved**

Chairman Davis asked for a motion to adjourn. The motion was made by Commissioner Branham and seconded by Commissioner Cox. It was approved unanimously. Chairman Davis declared the meeting adjourned at 12:38 PM.

Minutes Approved on May 17, 2018

_____

Dr. Ben H. Davis, Jr., Chairman

South Carolina
Department of Transportation

Commission Members:
Dr. Ben H. Davis, Jr., Chairman
Robert D. Robbins, Vice Chairman
David E. Branham, Sr., Commissioner
John H. Burriss, Sr., Commissioner
Tony K. Cox, Commissioner
Samuel B. Glover, Commissioner
Woodrow W. Willard, Commissioner

Commission Minutes and Actions

SC Department of Transportation

Commission Meeting
April 19, 2018

The South Carolina Department of Transportation (SCDOT) Audit Committee and Commission Meetings were held in the 5th Floor Auditorium of the SCDOT Headquarters Building, 955 Park Street, Columbia, South Carolina, on April 19, 2018. In compliance with the Freedom of Information Act, the news media was advised in advance in writing of the time, date, and place of this meeting.

COMMISSION MINUTES AND ACTIONS
S C DEPARTMENT OF TRANSPORTATION COMMISSION
Commission Meeting April 19, 2018

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Section	16	Old Business, No Action	7
Section	17	Secretary of Transportation Comments, No Action	7-8
Section	18	Commissioner Comments, No Action	8
Section	19	Adjournment, Approved	8

Section 1: Call to Order **No Action**

The meeting, which began upon the adjournment of the Audit Committee meeting, was called to order by Chairman Ben Davis on April 19, 2018, at 9:57 AM.

Section 2: Roll Call **Action**

Prior to the Roll Call, Chairman Davis introduced the newest SCDOT Commissioner; John H. Burriss, Sr. Commissioner Burriss will represent the Second Congressional District.

Chairman Davis called the roll of the Commissioners.

Commissioners present at the meeting were:

Gene Branham, Commissioner for the Fifth Congressional District
John H. Burriss, Commissioner for the Second Congressional District
Tony Cox, Commissioner for the Seventh Congressional District
Ben Davis, Chairman and Commissioner for the Third Congressional District
Samuel Glover, Commissioner for the Sixth Congressional District
Robby Robbins, Vice-Chairman and Commissioner for the First Congressional District
Woody Willard, Commissioner for the Fourth Congressional District
(At-Large Commissioner Seat Vacant)

The Chairman declared that a quorum was present.

Also present at the meeting were:

Christy A. Hall, Secretary of Transportation
Wendy Nicholas, Chief of Staff
Leland Colvin, Deputy Secretary for Engineering
Jim Feda, Deputy Secretary for Intermodal Planning
Michael Guffee, Financial Controller
Pete Poore, Director of Communications
Mark Pleasant, Director of Planning
Allen Hutto, Legislative Liaison
Linda McDonald Chief Counsel
Wayne Sams, Director of Internal Audit Services
Emily Lawton, Federal Highway Administration (FHWA)
(Both Brian Keys and Kace Smith were away attending the AASHTO Piedmont Peer Review)

Section 3: Agenda **Approved**

Chairman Davis asked for a motion to approve the April 19, 2018, Commission Meeting Agenda. A motion was made by Commissioner Glover and seconded by Commissioner Cox. The motion passed unanimously. A copy of the agenda is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 4: Commission Meeting Minutes and Actions **Approved**

Chairman Davis called for a motion to approve the March 15, 2018, Commission Meeting Minutes and Actions. A motion was made by Commissioner Cox and seconded by Commissioner Branham. The motion passed unanimously. A copy of the March 15, 2018, Commission Meeting Minutes and Actions is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 5: Approval of Committee Meeting Minutes **Approved**

A. Legislative Committee Meeting Minutes of May 18, 2017: Chairman Davis called for a motion from Committee members to approve the May 18, 2017, Minutes of the Legislative Committee Meeting. A motion was made by Committee Chairman Robbins and seconded by Commissioner Glover. The motion passed by Committee members unanimously. A copy of the May 18, 2017, Legislative Committee Meeting minutes is included in the April 19, 2018, Commission Meeting Minutes and Actions.
B. Policy Committee Meeting Minutes of July 20, 2017: Chairman Davis called for a motion to approve the July 20, 2017, Minutes of the Policy Committee Meeting. A motion was made by Commissioner Glover and seconded by Commissioner Willard. The motion passed unanimously. A copy of the July 20, 2017, Policy Committee Meeting minutes is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 6: Public Comment **No Action**

There were no public comments.

Section 7: Commission Resolution **Adopted**

Chairman Davis called for a motion to adopt a Resolution honoring Brad Dean, President and Chief Executive Officer of the Myrtle Beach area Chamber of Commerce, on his departure from the Chamber and to name North Oak Street in Myrtle Beach as "Brad Dean Way." A motion was made by Commissioner Cox and seconded by Commissioner Willard. The motion passed unanimously. A copy of the Resolution is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 8: Audit Committee Meeting Report Out **No Action**

Audit Committee Chairman Robby Robbins reported that the Audit Committee met on April 19, 2018, prior to the Commission Meeting. Wayne Sams, Director of Internal Audit Services, reported on the status of internal audit engagements as of March 31, 2018, and Internal Audit Manager Beth Adkins gave a report on the Intelligent Transportation System On-Call Commodities and Services Contract activity.

Section 9: Legislative Update **No Action**

Legislative Liaison Allen Hutto presented the April 19, 2018, update on the Legislative Session and reported that SCDOT is tracking 205 separate bills, four of which achieved "crossover" status and are pertinent to the Department. Mr. Hutto also reported that both the House and Senate have passed their versions of the budget. SCDOT asked for and received two new provisos. No action was taken. A copy of the updated Legislative Report handout can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 10: TAMP 10-Year Performance Target Updates **Approved**

A presentation was given by Jim Feda, Deputy Secretary for Intermodal Planning, about the Transportation Asset Management Plan (TAMP). He discussed three performance measure categories: safety, assets, and mobility. Deputy Feda talked about the TAMP 10-year Investment Plan and TAMP pavement and bridge performance targets. A handout titled "Transportation Asset Management Plan (TAMP) Performance Targets was distributed. At the end of the presentation, there was a motion made:

Motion: The Commission approves the 10-year investment plan and directs that the updated pavement and bridge performance targets, average annual funding levels, and federal metrics be incorporated into our state Transportation Asset Management Plan.

The motion was made by Vice-Chairman Robbins and seconded by Commissioner Cox. The Motion was approved by unanimous vote. Copies of the presentation, motion, and the Transportation Asset Management Plan (TAMP) Performance Targets handout can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 11: FTA Grant **Approved**

Director of Intermodal and Freight Programs Doug Frate gave a presentation on the Transit Vehicle Replacement Initiative. Director Frate reviewed the history of vehicle funding from Phase I through Phase II and then went over Phase III of the Vehicle Replacement Initiative. At the end of the presentation a motion was made:

Motion: Commission approval of Phase III of the Transit Vehicle Replacement Initiative.

The Motion was made by Commissioner Willard and seconded by Commissioner Glover. The Motion was approved by unanimous vote. Copies of the presentation and motion can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 12: Interstate Bonding Program Update **Approved**

Secretary Hall introduced the Interstate Bonding Program Update presentation by reviewing the blended funding plan for our interstate widening program since 2016 that was based on Act 98 and Act 275. As of today, Act 40 was passed (in 2017) which modified the funding streams and increased road funding. However, since then lawsuits have been filed alleging that Act 275 of

2016 and Act 40 of 2017 violate the state constitution and, specifically, that they relate to more than one subject. The lawsuits have created a level of uncertainty, the South Carolina Transportation Infrastructure Bank (SCTIB) has expressed concerns over their ability to "bond" any of the Act 275 or Act 40 revenues and the unresolved lawsuits, and a timing issue has developed. Due to these issues SOT Hall presented an alternative funding plan that would use cash on hand, be front-loaded with Federal Funds, and would deploy general obligation highway bonds using SCDOT's own bonding capacity while continuing to move forward with the interstate program. The reasoning behind using an alternative funding plan is that the expectation is that the lawsuits will remain un-resolved for approximately 12-26 months and bonds will need to be issued to help meet cash flow demands of Carolina Crossroads project.

At this point in the presentation, Secretary Hall handed out and reviewed "Interstate Program Update" papers pertaining to her presentation. She said that the path forward would entail: 1) Updates to the Joint Bond Review Committee and/or SFAA on the program and the need to issue GO highway bonds; 2) Working with the SCTIB to amend the master funding agreement and the individual Act 98 project agreements so they reflect the updated plan; and 3) Making adjustments as needed based on project cost estimate changes and lawsuit resolution.

At the end of the presentation a motion was made:

Motion: The Secretary is directed to continue to advance the interstate widening program through a combination of available federal, state and bond revenues. An option to utilize general obligation highway bonds is to be put into place in order to keep the interstate program on-schedule. Prior to the issuance of any general obligation highway bonds, the Secretary shall present for approval to the Commission the detailed bond resolutions as required by SC Code of Laws, Section 57-11-220. The Secretary is further directed to modify and implement the necessary agreements with the SC Transportation Infrastructure Bank to support the planned programs.

The Motion was made by Commissioner Willard and seconded by Vice-Chairman Robbins. The Motion was approved by unanimous vote. Copies of the presentation, handouts, and motion can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 13: Recommendations **Approved**

Deputy Leland Colvin and Director Mark Pleasant reviewed all recommendations:

A. Approval – A motion to approve was entertained by Chairman Davis. The motion was made by Commissioner Cox and seconded by Vice-Chairman Robbins to approve the recommendations for approval as presented by staff on pages 105-130. The motion passed unanimously. Copies of the recommendations for approval are included in the April 19 2018, Commission Meeting Minutes and Actions.

B. Ratification – A motion to ratify was entertained by Chairman Davis. The motion was made by Commissioner Willard and seconded by Commissioner Cox to ratify the construction extension as presented by staff on page 131. The motion passed unanimously. Copies of the recommendations for approval are included in the March 15, 2018, Commission Meeting Minutes and Actions.
C. Finding – There were no findings.
D. Cuff Items – There were no cuff items.

Section 14: For Information Only **No Action**

Deputy Secretary for Engineering Leland Colvin reviewed all items For Information Only from pages 135-158:

E. For Information Only - The approvals made by Secretary Hall (pages 135-158) were reviewed by Deputy Secretary Colvin and supplied to the Commission for information only. No action was needed. Copies of the SOT approvals are included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 15: Financial Update **No Action**

Financial Controller Michael Guffee presented a financial update on: the Department's cash activity for March 2018; comparison of monthly state motor fuel revenues; motor fuel user fees through March 31, 2018; open commitments; April 19, 2018, 4862 Non-Federal Aid Account; April 19, 2018, 4490 Main Operating Account; and April 19, 2018, 4491 Infrastructure Maintenance Trust Fund, October 2015 Storm Recovery Update, 2016 Hurricane Matthew Recovery Update, and Accounts Payable Analysis.

At this time in the presentation SOT Hall handed out informational sheets titled, "Infrastructure Maintenance Trust Fund State Fiscal Year 2018 Year to Date Statement of Receipts and Disbursements as of March 31, 2018," "SFY 17-18 Revenue Component: All Funding Sources," and "SFY 17-18 Revenue Component: Detailed Information." Secretary Hall went over each handout for the benefit of the Commission.

No action was needed. Copies of the presentation and additional hand-outs are included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 16: Old Business **No Action**

There was no Old Business to consider.

Section 17: Secretary of Transportation Comments **No Action**

Secretary Christy Hall handed out her Monthly Management Report for April 2018. In the report she highlighted the awarding of the first two "stand alone" projects under the Rural Roads Safety Program in the 10-Year Plan to Rebuild SC's Roads; the observance by SCDOT of National Work Zone Awareness Week (April 9-13) and SCDOT Work Zone Safety Campaign that will continue throughout the year and beyond; Chris Gaskins' acceptance of a Transportation Leadership Award for Design-Build Excellence; SCDOT participation in litter pick-up; SOT Hall's

participation in the SC Governor's roundtable discussion pertaining to President Trump's American Infrastructure Initiative; a SCDOT Workers' Memorial Day observance scheduled for on April 27; and various communications from around the state.

A copy of the Monthly Management Report is included in the April 19, 2018, Commission Meeting Minutes and Actions.

Section 18: Commissioner Comments **No Action**

Commissioner Cox said it was a good meeting and thanked the staff for a job well done. Vice-Chairman Robbins welcomed new Commissioner Burriss to a group "that works hard" and also gave his thanks to his District workers for being proactive. Commissioner Burriss thanked the other Commissioners for their help.

Section 19: Adjournment **Approved**

Chairman Davis asked for a motion to adjourn. The motion was made by Commissioner Branham and seconded by Commissioner Cox. It was approved unanimously. Chairman Davis declared the meeting adjourned at 12:38 PM.

Minutes Approved on May 17, 2018

Dr. Ben H. Davis, Jr., Chairman

DRAFT Minutes
Audit Committee Meeting
April 19, 2018

A meeting of the Audit Committee was held in the 5th Floor Auditorium of the SCDOT Headquarters Building, 955 Park Street, Columbia, South Carolina, on April 19, 2018. In compliance with the Freedom of Information Act, the news media was advised in writing of the time, date, and place of this meeting.

Committee Members Present:

Robert D. Robbins, Committee Chairman
David E. Branham, Sr., Commissioner
Ben Davis, Commissioner

Other Commissioners Present:

John H. Burriss, Sr., Commissioner
Tony K. Cox, Commissioner
Samuel B. Glover, Commissioner
Woodrow Willard, Commissioner

Also Present:

Christy A. Hall, Secretary of Transportation
Wendy Nicholas, Chief of Staff
Leland Colvin, Deputy Secretary for Engineering
Jim Feda, Deputy Secretary for Intermodal Planning
Wayne Sams, Director of Internal Audit Services
Beth Adkins, Internal Audit Manager
Michael Guffee, Financial Controller
(Brian Keys had an excused absence)
(Kace Smith had an excused absence)

A quorum was declared.

CALL TO ORDER

Chairman Robby Robbins called the meeting to order at 9:13 AM.

APPROVAL OF THE AGENDA

A motion was made by Commissioner Branham and seconded by Commissioner Davis to approve the April 19, 2018, meeting agenda. The motion was approved and passed unanimously. A copy of the agenda can be found in the April 19, 2018, Commission Minutes and Actions.

APPROVAL OF MINUTES FOR FEBRUARY 15, 2018
A motion was made by Commissioner Davis and seconded by Commissioner Branham to approve the February 15, 2018, minutes. The motion was approved and passed unanimously. A copy of the minutes can be found in the April 19, 2018, Commission Minutes and Actions.

QUARTERLY STATUS REPORT
Director of Internal Audit Services Wayne Sams presented a report on the status of internal audit engagements as of March 31, 2018. No actions were taken. The report can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

PRESENTATION OF THE INTELLIGENT TRANSPORTATION SYSTEM ON-CALL COMMODITIES AND SERVICES CONTRACT ACTIVITY
Beth Adkins, Internal Audit Manager, gave a presentation about the Intelligent Transportation System On-Call Commodities and Services Contract Activity. The report included ten observations for improving risk management and two opportunities for enhancing performance. No Actions were taken. A copy of the presentation can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

OLD BUSINESS
Chairman Robbins asked if there was any old business. There was none.

ADJOURN
There was a motion made by Commissioner Davis and seconded by Commissioner Branham that the Audit Committee adjourn. The meeting adjourned at 9:55 a.m.

Approved on May 17, 2018

_____
Robert D. Robbins, Audit Committee Chairman

South Carolina
Department of Transportation

Committee Members:
Robert D. Robbins, Chairman
David E. Branham, Sr., Commissioner
Dr. Ben H. Davis, Jr., Commissioner

Minutes
Audit Committee Meeting
April 19, 2018

A meeting of the Audit Committee was held in the 5th Floor Auditorium of the SCDOT Headquarters Building, 955 Park Street, Columbia, South Carolina, on April 19, 2018. In compliance with the Freedom of Information Act, the news media was advised in writing of the time, date, and place of this meeting.

Committee Members Present:
Robert D. Robbins, Committee Chairman
David E. Branham, Sr., Commissioner
Ben Davis, Commissioner

Other Commissioners Present:
John H. Burriss, Sr., Commissioner
Tony K. Cox, Commissioner
Samuel B. Glover, Commissioner
Woodrow Willard, Commissioner

Also Present:
Christy A. Hall, Secretary of Transportation
Wendy Nicholas, Chief of Staff
Leland Colvin, Deputy Secretary for Engineering
Jim Feda, Deputy Secretary for Intermodal Planning
Wayne Sams, Director of Internal Audit Services
Beth Adkins, Internal Audit Manager
Michael Guffee, Financial Controller
(Brian Keys had an excused absence)
(Kace Smith had an excused absence)

A quorum was declared.

CALL TO ORDER
Chairman Robby Robbins called the meeting to order at 9:13 AM.

APPROVAL OF THE AGENDA
A motion was made by Commissioner Branham and seconded by Commissioner Davis to approve the April 19, 2018, meeting agenda. The motion was approved and passed unanimously. A copy of the agenda can be found in the April 19, 2018, Commission Minutes and Actions.

APPROVAL OF MINUTES FOR FEBRUARY 15, 2018
A motion was made by Commissioner Davis and seconded by Commissioner Branham to approve the February 15, 2018, minutes. The motion was approved and passed unanimously. A copy of the minutes can be found in the April 19, 2018, Commission Minutes and Actions.

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Director of Internal Audit Services Wayne Sams presented a report on the status of internal audit engagements as of March 31, 2018. No actions were taken. The report can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

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Beth Adkins, Internal Audit Manager, gave a presentation about the Intelligent Transportation System On-Call Commodities and Services Contract Activity. The report included ten observations for improving risk management and two opportunities for enhancing performance. No Actions were taken. A copy of the presentation can be found in the April 19, 2018, Commission Meeting Minutes and Actions.

OLD BUSINESS
Chairman Robbins asked if there was any old business. There was none.

ADJOURN
There was a motion made by Commissioner Davis and seconded by Commissioner Branham that the Audit Committee adjourn. The meeting adjourned at 9:55 a.m.

Approved on May 17, 2018

Robert D. Robbins, Audit Committee Chairman



2018 Legislative Session

Federal Update

There has been very little news out of Washington lately about a potential infrastructure bill. We continue to keep in touch with congressional staffers for additional updates.

Legislation

The regular legislative session ended last Thursday. The legislature will be back at least a couple of times to deal with conference reports, vetoes, and the V.C. Summer issue. We tracked 223 bills this session, of which 51 were specific to SCDOT and 75 were for naming of transportation structures. The last few weeks of the session were dominated by some other large issues, and there was little action on SCDOT-related issues.

The main legislation of concern for SCDOT this session was relocation of water and sewer lines under a compromise worked out with water and sewer providers. The Senate passed a bill (S. 932), as did the House Education and Public Works committee (H. 3739), but forward movement stalled on the House floor. However, the House did add in a budget proviso that addressed the issue. The House proviso simply allows SCDOT to use its federal program funds for relocation of water and sewer lines at its discretion. A proviso is only for the duration of the budget year, so we will work on additional legislation next year. A summary of the different proposals is below:

H. 3739, by Rep. Loftis, S. 932 by Sen. Campbell

- Compromise legislation concerning public water and sewer line relocation due to transportation projects
- Small water and sewer utilities would have 100% of relocation costs covered
- Large water and sewer utilities would have up to 4% of original bid amount covered
- Utilities not meeting SCDOT scheduling requirements would lose relocation funding
- Relocation would be done by the contractor for the project

House Proviso on water and sewer relocation

- SCDOT may use its federal program funds for water and sewer line relocation in accordance with federal guidelines

Budget

The budget conference committee met this week, but did not make progress. The conference committee chairs announced late yesterday that they had a number of issues to work through and would issue a conference report when the General Assembly reconvenes on June 27th SCDOT asked for and received three new provisos: one would allow use of the increase in the motor fuel user fee to pay for the maintenance tax credit to the Department of Revenue, a similar proviso regarding payment of the increase in the donor bonus, and a proviso to cover emergency meetings of the Commission. As discussed above, the House added an additional proviso about water and sewer relocation.

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Turnback Program

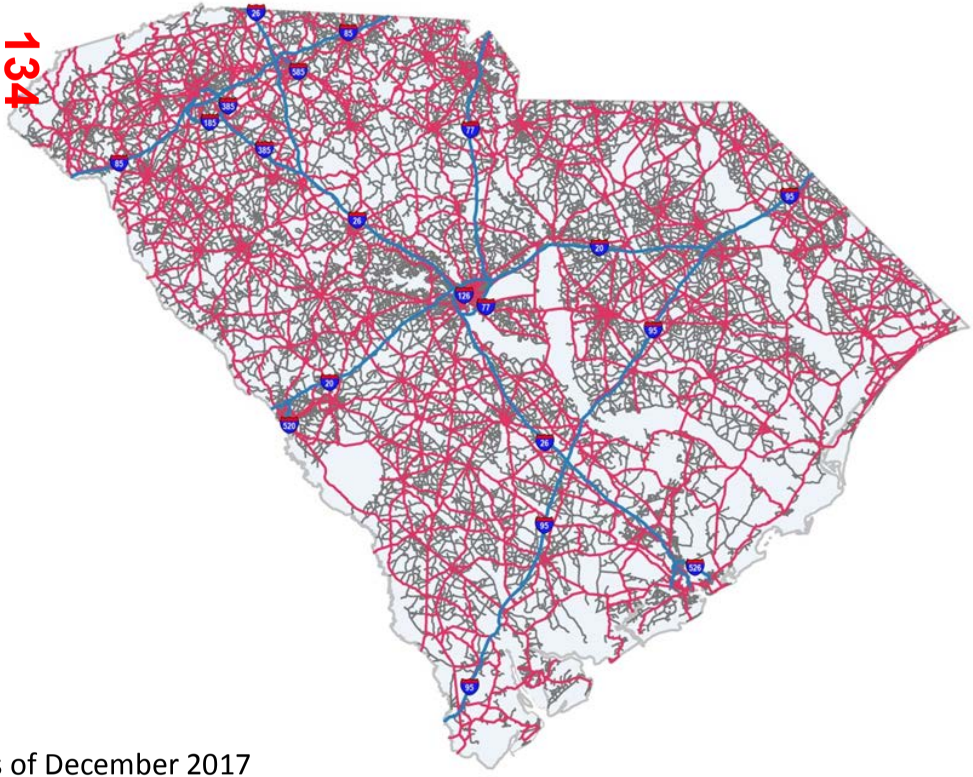
Presented: May 17, 2018

By: Secretary Hall

SCDOT

The State-Owned Highway System in SC

134

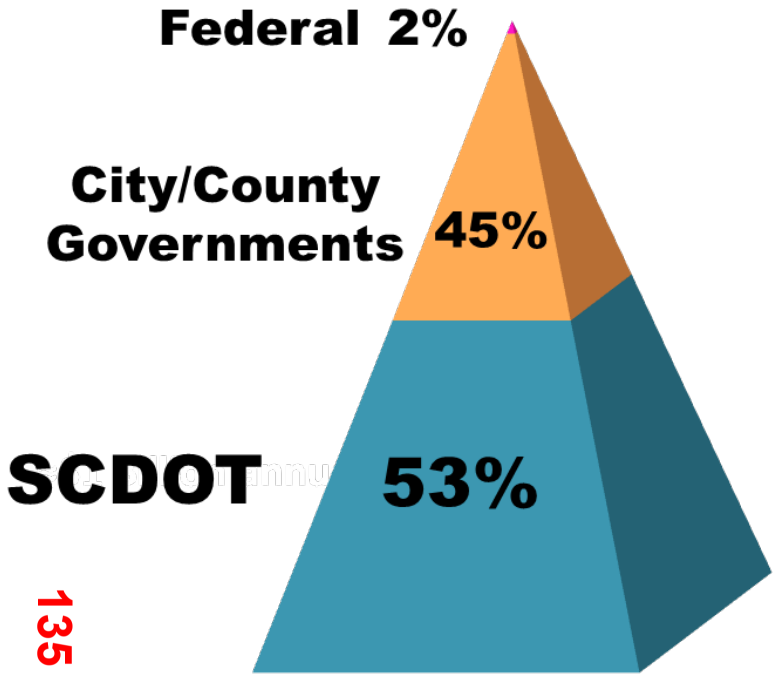


41,330 centerline miles owned, operated and maintained by the State of SC by SCDOT

As of December 2017



The State-Owned Highway System in SC



135

Centerline Miles
(as of Dec 29, 2017)

Interstate 26	851
Primary 1 71	9,467
Federal Aid Secondary S-40-757	10,401
Non Federal Aid Secondary S-40-3054	20,611
State System Total	**41,330**



How does SC stack up to other states?

136

Rank	State	Total DOT Miles		Population	Land Area (sq. mi.)
1	TX	80,423	(26%)	25.1 M	261.2 K
2	NC	79,568	(75%)	9.5 M	48.6 K
3	VA	58,512	(78%)	8.0 M	39.5 K
4	SC	41,330	(53%)	4.6 M	30.0 K
5	PA	39,770	(33%)	12.7 M	44.7 K
6	WV	34,409	(89%)	1.8 M	24.0 K
7	MO	33,892	(26%)	5.9 M	68.7 K
8	KY	27,638	(35%)	4.3 M	39.5 K
9	OH	19,232	(16%)	11.5 M	40.9 K
10	GA	17,955	(14%)	9.6 M	57.5 K
50 State Average		15,629	(22%)	6.1 M	70.6 K



Why deploy a turnback program?

- ✓ **Opportunity to right-size the system.**
- ✓ **Interest expressed by local governments that want greater authority over roads in their communities to regulate traffic, development, aesthetics, etc.**
- ✓ **Create opportunities for greater efficiencies for service delivery.**
- ✓ **LAC 2016 Audit Recommendation #55: *SCDOT should employ strategies to reduce the number of lane miles under its responsibility….***



How does it work?

It is completely voluntary.

Roads, mutually agreed upon by SCDOT and the local government, are transferred out of the state-owned system to the locals along with funding to accompany them.

It is NOT mandatory, unilateral or devolution without funding.



How does it work?

General concept:

The SCDOT and a local government entity mutually agree upon the section of roadway that is proposed to be removed from the state-owned system and placed in the system of the local government (City or County).

The SCDOT calculates a value of the transfer based on the present condition of the paved road (Good-Fair-Poor) and the cost for maintenance & resurfacing over a 40-year life cycle.

An agreement is executed between the local government and SCDOT that documents the transfer.



How does it work?

2018-2019 Turnback Program: Transfer Value by Road Type and Condition

Paved Roads	Transfer Condition		
Road Type and Functional Classification	**Good**	**Fair**	**Poor**
2 Lane Local – Secondary	$561,234	$751,903	$847,989
2 Lane Collector - Fed Aid Secondary	$561,234	$751,903	$891,574
2 Lane Arterial – Primary	$743,809	$960,046	$1,071,594
4 Lane Arterial - Primary	$1,487,619	$1,920,091	$2,143,188

Unpaved	$47,425



Has this worked in other states?

Louisiana DOT case study:

- ❑ **State system comprised 27% of all public miles in Louisiana.**
- ❑ **Instituted a Voluntary Road Transfer Program in 2013.**
- ❑ **Goal of program is to reduce their system size by 5000 miles.**
- ❑ **Funded it at ≈$25 Million annually.**
- ❑ **Have executed cooperative agreements with about 50 local government entities.**
- ❑ **On average, Louisiana DOT advises that they transfer approximately 40-50 miles annually.**



Proposal

Initially establish and fund the program at a level of $10 Million in order to determine the level of interest and potential effectiveness of this program to begin to right-size the state system.

Evaluate renewing the program annually as part of the budget process.



Commission Motion for Consideration

The Secretary is directed to implement a voluntary roadway turnback program that enables SCDOT to transfer roadways or segments of roadways to local government entities under a mutually agreeable arrangement.

The program is authorized at $10 Million through June 30, 2019.



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South Carolina Department of Transportation

Commission Recommendations

Approval
Ratification
Finding

TAB	ITEM	ACTION RECOMMENDED	PAGE(S)
1	**State Transportation Improvement Program**		
	A. Public Comment Period	**Approval**	**147-150**
	B. Revisions	**Approval**	**151-154**
2	**State Highway System**		
	Additions/Deletions/Revisions	**Approval**	**155-162**
3	**Construction Contracts**		
	Extension/Modification > $150,000		
4	**SC Transportation Infrastructure Bank**		
	none		
5	**Annual**		
	A. Statewide Transportation Improvement Program (STIP)		
	B. Long Range Statewide Transportation Plan (Long Range Plan)		
	C. State Funded Maintenance Program		
	D. Annual Budget		
	E. Transportation Asset Management Plan (TAMP)		
	F. State Transit Plan		
6	**Capital Improvements**		
	Capital Improvement Request >$1,000 - Section 11-35-450 Items		
7	**Construction Contracts**		
	Extension/Modification < $150,000		
8	**Emergency Repair Requests Per Section 57-1-470**		
	A. None		
	B. None		

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SCDOT
South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

1A

For Commission Meeting of: May 2018

- [x] **APPROVAL**
- [ ] **RATIFICATION**
- [ ] **FINDING**
- [ ] **FOR INFORMATION ONLY**
- [ ] **CUFF ITEM**

Initial Commission Approval: May 2018

Current STIP/State Plan Page: New Submission

Project Ranking Within Category:
N/A

Funding Source:
FTA Sections 5310 & 5311

DETAILED DESCRIPTION

Request Commission approval to initiate a 21-day public comment period for rural transit projects under the Federal Transit Administration Section 5310 program(Enhanced Mobility for Seniors and Individuals with Disabilities). These projects were selected through a federally-required competitive selection process, as per the attached. Also attached are rural public transit projects under the Section 5311 program(Non-Urbanized Areas). These projects were allocated funding based on the funding formula approved by the Commission in February 2017. Pending consideration of the public comments, the projects will be recommended for inclusion in the Statewide Transportation Improvement Program (STIP)

A summary of comments, if any, will be available to the Commission prior to submitting the projects for inclusion in STIP.

Recommended By:

Douglas W. Frate
Director, Office of Intermodal & Freight Programs

Deputy Secretary Concurrence:

Brian W. Keys, P.E.
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E.
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-9-18

SFY 2018-2019 Rural Section 5310
Enhanced Mobility for Seniors and Individuals With Disabilities Program

AGENCY NAME	Federal	Project Type	
Appalachian Council of Government			
Anderson County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Cutaway
Oconee County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Purpose-Built
Cherokee County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	ADA Minivan
COG TOTAL FUNDED	**$ 165,000**		
Berkeley-Charleston-Dorchester COG			
Dorchester County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Cutaway
Berkeley Citizens, Inc.	$ 50,000	Purchase of Service	
Berkeley-Ccharleston-Dorchester Council of Governments	$ 40,000	Mobility Management	
COG TOTAL FUNDED	**$ 145,000**		
Catawba COG			
Golden Care Inc	$ 55,000	Vehicle-Replacement	Cutaway
Lancaster County Council of Aging	$ 55,000	Vehicle-Replacement	Cutaway
Chester-Lancaster County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Purpose-Built
COG TOTAL FUNDED	**$ 165,000**		
Central Midlands COG			
Senior Resources, Inc.	$ 55,000	Vehicle-Expansion	Purpose-Built
Babcock Center	$ 55,000	Vehicle-Expansion	Cutaway
Fairfield County Council of Aging	$ 55,000	Vehicle-Expansion	ADA Minivan
COG TOTAL FUNDED	**$ 165,000**		
Lowcountry COG			
Lowcountry Council of Governments (Hampton Council of Aging)	$ 50,000	Purchase of Service	
Lowcountry Council of Governments (Jasper Council of Aging)	$ 50,000	Purchase of Service	
Lowcountry Regional Transportation Authority	$ 40,000	Mobility Management	
COG TOTAL FUNDED	**$ 140,000**		

SFY 2018-2019 Rural Section 5310
Enhanced Mobility for Seniors and Individuals With Disabilities Program

AGENCY NAME	Federal	Project Type	
Lower Savannah COG			
Generations Unlimited	$ 55,000	Vehicle-Replacement	ADA Minivan
Calhoun County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Cutaway
Bamberg County Office on Aging	$ 55,000	Vehicle-Expansion	Cutaway
Lower Savannah COG	$ 40,000	Mobility Management	
COG TOTAL FUNDED	**$ 205,000**		
Pee Dee COG			
CHESCO Services	$ 55,000	Vehicle-Replacement	Cutaway
Darlington County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Cutaway
COG TOTAL FUNDED	**$ 110,000**		
Santee-Lynches COG			
Clarendon County Disability & Special Needs Board	$ 55,000	Vehicle-Expansion	Cutaway
Lee County Council of Aging	$ 50,000	Purchase of Service	
Lee County Disability & Special Needs Board	$ 40,000	Mobility Management	
COG TOTAL FUNDED	**$ 145,000**		
Upper Savannah COG			
Laurens County Disability & Special Needs Board	$ 55,000	Vehicle-Replacement	Purpose-Built
Burton Center	$ 55,000	Vehicle-Replacement	Cutaway
COG TOTAL FUNDED	**$ 110,000**		
Waccamaw COG			
Horry County Disability & Special Needs Board	$ 55,000	Vehicle-Expansion	Cutaway
Williamsburg County Disability & Special Needs Board	$ 50,000	Purchase of Service	
Neighbor-To-Neighbor of SC	$ 50,000	Purchase of Service	
Neighbor-To-Neighbor of SC	$ 40,000	Mobility Management	
COG TOTAL FUNDED	**$ 195,000**		
TOTAL RURAL CAPITAL PROJECTS	**$ 1,545,000**		

SFY 2018 - 2019 Section 5311 Federal Funding Plan	
Rural Subrecipient	**State Fiscal Year 2018-2019 federal allocation for Rural Transit Providers**
Aiken Area Council on Aging Inc	$ 271,110
City of Anderson	$ 217,790
Bamberg County Office on Aging	$ 317,525
Berkeley Charleston Dorchester Rural Transportation Management Association	$ 1,030,982
Senior Services Inc. of Chester County	$ 311,580
City of Seneca	$ 560,711
Edgefield County Senior Citizens Council, Inc	$ 298,921
Fairfield County Transit System	$ 104,194
Generations Unlimited	$ 323,498
Lancaster County Council on Aging	$ 200,182
Lowcountry Regional Transportation Authority	$ 1,177,229
Central Midlands Regional Transit Authority	$ 146,536
McCormick County Senior Center	$ 191,502
Newberry County Council on Aging	$ 285,686
County of Orangeburg Transit	$ 413,668
Pee Dee Regional Transportation Authority	$ 710,193
Santee Wateree Regional Transportation Authority	$ 610,241
Spartanburg Regional Health Services District, Inc	$ 459,954
Waccamaw Regional Transportation Authority	$ 686,773
Williamsburg County Transit System	$ 763,173
York County Council on Aging	$ 231,000
Total	**$ 9,312,448**

SCDOT
South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

1B

For Commission Meeting of: May 2018

- [x] **APPROVAL**
- [ ] **RATIFICATION**
- [ ] **FINDING**
- [ ] **FOR INFORMATION ONLY**
- [ ] **CUFF ITEM**

Initial Commission Approval: See Attached

Current STIP/State Plan Page: See Attached

Project Ranking Within Category:
See Attached

Funding Source:
See Attached

DETAILED DESCRIPTION

Request Commission approval of Revision #17 of the 2017-2022 Statewide Transportation Improvement Program (STIP).

A) Modification to the US 1 Bridge Replacement over SCL Railroad in Chesterfield County
B) Inclusion of an Eastern Federal Lands project in Charleston County
C) Modification to two Interstate Pavement projects in Newberry County
D) Inclusion of ROW funds for the intersection improvement at US 378 and S-134 in Horry County
E) Modification to a rural Capital project in the City of Seneca in Oconee County

Recommended By:

JMS

Mark D. Pleasant
Director of Planning

Deputy Secretary Concurrence:

Brian W. Keys, P.E. 7May18
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-9-18

Item A

The SCDOT Commission approved to initiate public comment for the proposed modification of the US 1 Bridge Replacement over SCL Railroad in Chesterfield County. Attached are comments received during the comment period.

Initial Commission Approval: September 2016
Current STIP/State Plan Page: Bridges - Page 6
Rank: 2016-50
Funding Source: HSP

Value Changed	Former Value	New Value
CON - Bridges - Interstate/NHS - NHP - 2020	$4,599,999	$11,192,911

Item B

The SCDOT Commission approved to initiate public comment for a project associated with the Eastern Federal Lands Access Program (FLAP) in Charleston County. Public comment ends at the close of business on May 17, 2018.

S-98 (Halfway Creek Road) (Steed Creek Road (S-10-1032) to 3.0 miles South of Steed Creek Road)
Initial Commission Approval: NA
Current STIP/State Plan Page: NA
Rank: 2015-04
Funding Source: Federal Lands Access Program

Value Changed	Former Value	New Value
CON - Federal Lands - Federal Lands - FL - 2018	$0	$921,200

Item C

The SCDOT Commission approved to initiate public comment for two Interstate Pavement projects in Newberry County. Public comment ends at the close of business on May 17, 2018.

I-26 (near MM 60 to Near MM 75) (EB/WB)
Initial Commission Approval: August 2016
Current STIP/State Plan Page: Pavements - Page 4
Rank: 2013-32
Funding Source: NHPP

Value Changed	Former Value	New Value
CON - Pavements - Interstates - NHP - 2019	$39,158,000	$0
CON - Pavements - Interstates - NHP - 2018	$0	$55,000,000

I-26 (near MM 74 to MM 85) (EB/WB)
Initial Commission Approval: August 2016
Current STIP/State Plan Page: Pavements - Page 4
Rank: 2015-13
Funding Source: STBGP

Value Changed	Former Value	New Value
CON - Pavements - Interstates - NHP - 2018	$24,030,000	$0
CON - Pavements - Interstates - NHP - 2019	$0	$100,000,000

Item D

The SCDOT Commission approved to initiate public comment for a modification to the intersection improvement at US 378 and S-134 in Horry County. Public comment ends at the close of business on May 17, 2018.

Initial Commission Approval: August 2016
Current STIP/State Plan Page: Safety - Page 12
Rank: 2016-04
Funding Source: Highway Safety Improvement Program

Value Changed	Former Value	New Value
ROW - Safety - Safety Improvements - HSP - 2018	$0	$100,000

Item E

The SCDOT Commission approved to initiate public comment for increase funding to accomplish a Rural Capital Project in the City of Seneca in Oconee County. No comments were received during the public comment period.

Initial Commission Approval: New
Current STIP/State Plan Page: New
Rank: N/A
Funding Source: FTA Section 5339

Value Changed	Former Value	New Value
CA - Mass Transit - Bus & Bus Facilities Rural - 5339-R - 2017	$0	$1,450,000

Summary of Public Comments Received for the Public Notification of:

SCDOT's Bridge Replacement/Modification Over SCL Railroad in Chesterfield County and A STIP Budget Adjustment for New Transit Options in Oconee County

Comment Period: March 22, 2018 – April 12, 2018

Consistent with the Department's Public Participation Plan and STIP Administration Process, the following items were made available for public comment following the approval of the Commission meeting. SCDOT Sought Public Comment on:

1. **SCDOT's Public Notification of Bridge Replacement/Modification Over SCL Railroad in Chesterfield County**

SUMMARY: The South Carolina Department of Transportation (SCDOT) is providing public notification of the proposed modification of the US 1 Bridge Replacement that will be reflected in the Statewide Transportation Improvement Program (STIP). The proposed modification is a result of a curve which increases the bridge's length from 278 feet to 580 feet. Also, the road grade changed from 6% to 4% to satisfy SCDOT standards and meet CSX Railroad requirements. The cost to complete this project is $11,192,911.

One (1) comment in opposition of the proposal was received during THE 21-DAY COMMENT PERIOD.

- **A Chesterfield County Resident:** *I don't see what the problem is to address on this road. BUT I do know for a fact that there is a hole in the U.S. Hwy. 1 bridge, in Cheraw, and a pothole that, after being filled by the hard working men of Dist.4 in Chesterfield Co., continues to appear weeks after being filled. THIS IS WHERE THE PROBLEM IS! Extending a road for the sake of CSX is NOT FOR THE PEOPLE! Replacing a road that many trucks and drivers travel is what you need to do. DO THE RIGHT THING FOR THE TAXPAYERS and DRIVERS. I am against this proposed bridge replacement because it does not positively affect the people of Chesterfield Co. it sounds like you've been bought out by CSX or Nestle and will bend to their bidding. Just do the RIGHT THING.*
- ✓ **Response by SCDOT District Four Staff:** *The SCDOT is required by law to rank bridge replacement projects on the National Highway System using objective and quantifiable criteria. Only bridges that are structurally deficient are considered for replacement. The criteria used in the ranking process include, but are not limited to, Average Daily Traffic, Average Daily Truck Traffic, Detour Length (if the bridge were to be closed), State Freight Network, and Strategic Corridor Network. The replacement of this bridge has not been influenced by politics, large businesses, or the railroad. To address your concerns with the hole in the roadway and bridge deck, the District Maintenance Engineer will visit the site and work with our local office to coordinate a more permanent repair. I thank you for bringing this matter to our attention.*

2. **Public Notification of STIP Budget Adjustment for New Transit Options in Oconee County**

SUMMARY: The South Carolina Department of Transportation (SCDOT) is providing public notification of a proposed amendment to the Statewide Transportation Improvement Program (STIP) to increase funding to accomplish a Rural Capital Project in the City of Seneca. This modification includes a Rural Capital Project that would add $1,450,000.00 in funding from the Federal Transit Administration's (FTA's) Section 5339 competitive grant program for the purchase of two (2) Low Emission Electric buses for public transit services.

No comments were received during THE 21-DAY COMMENT PERIOD.

Summary of Public Comments Received for the Public Notification of: SCDOT's of Modifications to Interstate Pavement Projects in Newberry County; An Intersection Improvement Project in Horry County & A Resurfacing Project Funded by (FLAP) In Charleston County

Comment Period: April 26, 2018 – May 17, 2018

REVISED DRAFT

Consistent with the Department's Public Participation Plan and STIP Administration Process, the following items were made available for public comment following the approval of the Commission meeting. SCDOT Sought Public Comment on:

1. **SCDOT's Public Notification of Modifications to Interstate Pavement Projects in Newberry County**

SUMMARY: The South Carolina Department of Transportation (SCDOT) is providing public notification of two proposed pavement projects on I-26 in Newberry County that will be reflected in the Statewide Transportation Improvement Program (STIP). The pavement improvement project from mile marker 60 to near mile marker 75 has been revised with an estimated cost of $55 million as a result of significant pavement deterioration. A heavy preservation treatment will be applied to fix the deterioration. Construction is scheduled for federal fiscal year 2018. The pavement improvement project from mile marker 74 to near mile marker 85 has been revised with an estimated cost of $100 million as a result of pavement deterioration. The project was originally scoped as a preservation improvement, but due to pavement deterioration conditions, the project will require a full pavement reconstruction of existing lanes. The Construction is scheduled for federal fiscal year 2019.

One (1) comment was received which required a response from the SCDOT staff during THE 21-DAY COMMENT PERIOD.

- **A comment was Citizen stated:** *"These sections of Interstate 26 have deteriorated substantially over the years, no doubt about that. From Mile post 60 to 75 (15 miles, 4 lanes wide plus shoulders, roughly 6 lanes overall) at a cost of approximately $611,111.00 per lane mile? From the 74 to the 85 (11 miles, 4 lanes wide plus shoulders, roughly 6 lanes overall) reconstruction costs are approximately $1,515,151.00 per lane mile? Sure seems like the costs per mile has increased here lately. I hope these paving projects also include the entrance and exit ramps for all the interchanges. Is this going to be an asphalt or concrete roadway? Regardless, it needs to be done. The roadway has gotten bad and gets worse every time it rains".*
- ✓ **A response was prepared by SCDOT staff members in the Maintenance and Midlands RPG Offices.** *"The I-26 Interstate Preservation project from MP 60-75 in Laurens and Newberry Counties will consist of the following scope of work:*

- *Full-Depth Patching, milling and replacing existing asphalt with 200 pounds per square yard of hot mix Surface Type A asphalt, and pavement markings on all interchange ramps within the project limits;*
- *Replacing pavement markings on the concrete surface of the rest area located within the project limits and resurfacing the acceleration and deceleration lanes to and from the rest area;*
- *14" full-depth patching and variable milling at overpasses to maintain bridge clearances;*

- *Milling 4" of present asphalt and replacing with Intermediate Special B, followed by an overlay of 200 pounds per square yard of hot mix Surface Type A asphalt, a surface treatment of Open Graded Friction Course (OGFC), and pavement markings on the mainline interstate;*
- *And guardrail upgrades within the limits of the project.*

This project is a section of interstate that is asphalt, and asphalt will be used for the rehabilitation work. Due to the poor pavement condition of the portion of I-26 MM 75-85 is a full pavement reconstruction, meaning the entire roadway needs to be re-built because even the base course has deteriorated. In addition to the mainline I-26 MM 75-85 reconstruction, the S-36-85 (Bachman Chapel Road) bridge will be replaced and SC 773, S-36-99, and S-36-38 bridges will be jacked and rehabilitated to meet current standards".

2. SCDOT's Public Notification of An Intersection Improvement Project In Horry County

SUMMARY: The South Carolina Department of Transportation (SCDOT) is providing public notification for the proposed intersection improvement project at US 378 and S-134 in Horry County. The project is identified as a Safety Improvement Program. The proposed modification includes the additional $100,000 of Right-of-Way funds in FY 2018 to construct a left turn lane on US 378 and on S-134.

One (1) comment received in opposition of the project required a response from the SCDOT staff during THE 21-DAY COMMENT PERIOD.

- **A comment was submitted from a resident in Horry County** *states: "Please reconsider this proposal. We live in the house on 378 close to 134. The turn lane would only bring the cars closer to our door. We have already had numerous cars run through our yard. One almost hit our steps. I feel that this one only cause more problems. The noise is awful now and you want to bring it closer to our house. This is not a good solution".*
- **Response by SCDOT Safety Projects Staff member said** *"This intersection was selected for improvement through the Federal Highway Safety Improvement Program (HSIP). This program uses a data-driven strategic approach to identify locations throughout the state with high crash rates or patterns and implements safety enhancements through infrastructure-related improvements. All HSIP projects require an engineering study that includes an analysis of the crash data, an assessment of field conditions, vehicular turning movement counts, and an evaluation of the effectiveness of all potential countermeasures to ensure the maximum safety benefit is obtained for the amount of funds invested. A review of the crash data revealed that a high number of crashes have been reported at this location. The majority of these crashes were rear-end type crashes. Therefore, the most effective countermeasure to reduce left turn crashes is to install left turn lanes. Unfortunately, the SCDOT would need to obtain additional Rights of Way to construct a turn lanes at this intersection. However, the project will be developed to obtain the least amount of Rights of Way as possible".*

3. SCDOT's Public Notification of a Resurfacing Project Funded by Eastern Federal Lands Access (FLAP) In Charleston County

SUMMARY: The South Carolina Department of Transportation (SCDOT) is providing public notification of the proposed resurfacing and shoulder widening of approximately 3 miles of S-98 (Halfway Creek Road) in Charleston County from 0.699 Miles Northeast of Local Route S. Hampton Road to S-10-1032 (Steed Creek Road) and will be reflected in the Statewide Transportation Improvement Program (STIP). FLAP was created by the "Moving Ahead in the 21st Century Act" (Map-21) to improve transportation facilities that serve or are located within federal land properties. This project is located within the Francis Marion National Forest.

No comments were received during THE 21-DAY COMMENT PERIOD.

South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

2

For Commission Meeting of: May 17, 2018

- [x] **APPROVAL**
- [ ] **RATIFICATION**
- [ ] **FINDING**
- [ ] **FOR INFORMATION ONLY**
- [ ] **CUFF ITEM**

Initial Commission Approval: _____

Current STIP/State Plan Page: _____

Project Ranking Within Category:

_____

Funding Source:

_____

DETAILED DESCRIPTION

Request Commission approval of the additions, deletions, and corrections to the State Highway Systems as shown on the attached pages and the authority to convey right of way to appropriate entities. This request includes 13 segments of the Secondary Road System resulting in a reduction to the Secondary System of 2.50 centerline miles equating to 5.00 lane miles.

Recommended By: _____

Todd Anderson
Director of Road Data Services

Deputy Secretary Concurrence:

_____
Brian W. Keys, P.E. 9 May 18
Deputy Secretary for
Finance & Administration

_____
James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

_____
Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval: _____ Date 5-8-18

Christy A. Hall, P.E.
Secretary of Transportation

Commission Mileage Change Report

	Secondary System			Primary System		
County	4/19/2018	5/17/2018	Change	4/19/2018	5/17/2018	Change
Abbeville	472.35			183.42		
Aiken	1,157.51			307.21		
Allendale	376.51			107.27		
Anderson	874.19			350.62		
Bamberg	415.33			136.12		
Barnwell	445.33			146.71		
Beaufort	393.21			138.00		
Berkeley	744.77			237.79		
Calhoun	385.73			125.07		
Charleston	867.36			247.20		
Cherokee	563.69			154.10		
Chester	594.65			197.06		
Chesterfield	807.00			229.39		
Clarendon	611.51			129.01		
Colleton	766.44			250.22		
Darlington	839.93	839.80	-0.13	154.24		
Dillon	520.93			122.01		
Dorchester	498.26			149.50		
Edgefield	468.06			136.11		
Fairfield	519.97			168.11		
Florence	1,086.30			241.93		
Georgetown	500.23	500.20	-0.03	155.12		
Greenville	1,054.46			348.91		
Greenwood	531.14			205.91		
Hampton	438.08			131.24		
Horry	939.46	938.44	-1.02	387.14		
Jasper	307.26			176.53		
Kershaw	830.18			173.49		
Lancaster	705.30			187.31		
Laurens	758.39			255.74		
Lee	466.60			118.45		
Lexington	1,217.49			240.35		
McCormick	348.85			101.28		
Marion	429.09			142.84		
Marlboro	555.62			162.05		
Newberry	646.48			178.39		
Oconee	603.43			219.33		
Orangeburg	1,121.97	1,121.92	-0.05	430.05		
Pickens	475.01			225.44		
Richland	1,263.79	1,263.69	-0.10	283.87		
Saluda	483.82			160.45		
Spartanburg	905.67			384.06		
Sumter	801.04	799.87	-1.17	228.32		
Union	466.32			149.38		
Williamsburg	769.39			207.50		
York	981.99			306.44		
Total			-2.50		0.00	0.00

Removal of Roads on the State Highway Secondary System

The Department recommends Commission approval for the removal of certain sections of roads from the State Highway Secondary System. These sections of roads may be removed for one of the following reasons:

1. Abandonment of section of relocated highway – In accordance with Section 57-5-120 of the Code-of-Laws of South Carolina, the Department may abandon as a part of the State Highway System any section of highway which may be relocated, and every such section so abandoned as a part of the State Highway System shall revert to the jurisdiction of the respective appropriate local authorities involved or be abandoned as a public way.

2. Highway transfers from the State Highway Secondary System - In accordance with Section 57-5-80 of the Code-of-Laws of South Carolina, the Department may transfer from the State Highway Secondary System any road under its jurisdiction, determined by the Department to be of low traffic importance, to a governmental or non-governmental entity if mutual consent is reached between the Department and the party to whom the road is being transferred.

3. Court ordered road closure.

Revision of Description of State Highways

The Department recommends Commission approval of the revision of the description of sections of State Highway previously added to the State Highway System. The description of roads currently in the State Highway System may be changed for relocation purposes, to revise the description of the termini to show what was actually constructed by contract, county line changes, or a change in the road number.

Additions to State Highway System

The Department recommends Commission approval to add sections of road to the State Highway. Roads may be added to the State System by the construction of a new roadway, accepting existing county/city roads into our Secondary System by the swap method, or by county line changes. Roads added to the State Highway System must be constructed to Department standards or reviewed for compliance with Department standards. Roads added by the swap method must be necessary for interconnectivity of the State System or a road considered a major collector with significant traffic

Rescind Action Adding Roads to State Highway Secondary System

The Department recommends the Commission rescind its previous actions adding roads to the State Highway Secondary System for construction and maintenance. The Department may rescind action on roads, which have not been constructed and formally accepted into the State Highway Secondary System. Roads may be rescinded due to right-of-way being unavailable, problems arising during construction, or funding issues.

Transfer between Secondary and Primary Systems

The Department recommends Commission approval to transfer sections of road from the Secondary System to the Primary System, or vice versa. Pursuant to the provisions of Section 57-5-50 of the Code-of-Laws of South Carolina, the Commission may transfer any route or section of route from the State Highway Secondary System to the State Highway Primary System, or vice versa, when, in its judgment, such transfer is advisable to better serve the traveling public. However, pursuant to the provisions of Section 57-5-30, the Primary System shall not exceed ten thousand centerline miles.

Detailed information concerning each of these requests is attached.

Darlington County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number **Commission District:** 7 **Commissioner: Cox**

S-444 SD1 **Description:** School Drive at Cain Elementary School, In Darlington, From S-554 (First Street) Easterly, Northerly, Westerly and Southerly to S-444SD1.
Approximately: 0.13 miles
Addition: 444
Added to System: 9/21/1961

Mileage
- 0.13

Note: The above road removal is being requested by the Darlington County School District and they will accept maintenance responsibility for this section of road. It qualifies under the law (SC Code 57-5-80) that allows SCDOT to transfer roads from the Secondary System to other entities or persons. SCDOT is also authorized to take the necessary steps to transfer its title to the requestor.

Change: -0.13

Georgetown County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number **Commission District:** 7 **Commissioner: Cox**

S-105 **Description:** Queen Street, In Georgetown, From S-87(Front Street) Southwesterly to Dead End.
Approximately: 0.03 miles
Addition: 338
Added to System: 11/17/1960

Mileage
- 0.03

Note: The above road removal is being requested by the City of Georgetown and they will accept maintenance responsibility for this section of road. It qualifies under the law (SC Code 57-5-80) that allows SCDOT to transfer roads from the Secondary System to other entities or persons. SCDOT is also authorized to take the necessary steps to transfer its title to the requestor.

Change: -0.03

Greenville County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number | **Commission District:** 4 | **Commissioner:** Willard

US 29 Ramp
R-5196
RS-5196

Description: South Church Street Ramp and Ramp Spur, In the City of Greenville, From East Camperdown Way Southerly to US 29.
Approximately: 0.16 miles

Mileage
- 0.16

Note: The above ramp removal is being requested by the City of Greenville and they will accept maintenance responsibility for this section of road. It qualifies under the law (SC Code 57-5-80) that allows SCDOT to transfer roads from the State Highway System to other entities. SCDOT is also authorized to take the necessary steps to transfer its title to the requestor.

Change: -0.16

Horry County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number | **Commission District:** 7 | **Commissioner:** Cox

S-1273

Description: Poplar Drive South, In the Town of Surfside Beach, From S-517 (Melody Lane) to Surfside Drive.
Approximately: 1.02 miles
Portion of Addition: 1273
Added to System: 9/20/1984

Mileage
-1.02

Note: The above road removal is being requested by the Town of Surfside Beach and they will accept maintenance responsibility for this section of road. It qualifies under the law (SC Code 57-5-80) that allows SCDOT to transfer roads from the Secondary System to other entities or persons. SCDOT is also authorized to take the necessary steps to transfer its title to the requestor.

Change: -1.02

Laurens County

REVISION OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number **Commission District: 3** **Commissioner: Davis**

S-282 S-280	**Description:**	Hurtsdale Road, North of Clinton, From S-881 (JD Road) Northerly to S-355 (Leesville Church Road) (To be S-280) Approximately: 0.49 miles Addition: 868 Added to System: 3/15/1979

Mileage
0.00

Note: The above road revision is being recommended to renumber a portion of S-282 to S-280 due to gap in the road per the district.

Change: 0.00

Sumter County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number **Commission District: 5** **Commissioner: Branham**

S-1063	**Description:**	Clara Louise Kellogg Drive, In Sumter, From S-1428 (North Pike West) Northeasterly, Northwesterly, and Southerly to S-1063. Approximately: 1.17 miles Addition: 1063 Added to System: 9/16/1976

Mileage
-1.17

Note: The above road removal is being requested by Sumter County and they will accept maintenance responsibility for this section of road. It qualifies under the law (SC 57-5-80) that allows SCDOT to transfer roads from the Secondary System to other entities or persons. SCDOT is also authorized to take the necessary steps to transfer its title to the requestor.

Change: -1.17

Sumter County

REVISION OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM

Route Number **Commission District: 5** **Commissioner: Branham**

S-1495 **Description:** Green Swamp Road, In Sumter, From US 521 Westerly to S-593
S-1490 (Cook Street) approximately 0.34 miles (To be S-1495);
Green Swamp Road, From S-593 (Cook Street) Westerly to
Dead End, approximately 0.16 miles (To be S-1490)
Approximately: 0.50 miles
Addition: 1495
Added to System: 3/16/2006

Mileage
0.00

Note: The above road revision is being recommended to renumber a portion of S-1495 to S-1490 due to an overlap in the road per the district.

Change: 0.00

Orangeburg County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM BY COURT ORDER

By order of the Court of Common Pleas of the Circuit Court by The Master in Equity, The Honorable Olin D. Burgdorf on May 18, 2010, the following section of road was closed and a portion abandoned in accordance with Section 57-9-10, et seq. of the Code of Laws of South Carolina, 1976, as amended. Therefore this section of road shall be deleted from the State Highway Secondary System.

Route Number **Commission District: 6** **Commissioner: Glover**

S-224 **Description:** Gibson Street, In the City of Orangeburg, From S-70
(Amelia Street) Southerly to S-1361 (St. Paul Street)
Approximately: 0.05 miles
Addition: 2091
Added to System: 10/15/1992; Revised: 8/24/1995

Mileage
-0.05

Change: -0.05

Richland County

REMOVAL OF ROADS ON THE STATE HIGHWAY SECONDARY SYSTEM BY COURT ORDER

By order of the Court of Common Pleas of the Circuit Court by The Master in Equity, The Honorable Joseph M. Strickland on April 12, 2013 the following section of road was closed and a portion abandoned in accordance with Section 57-9-10, et seq. of the Code of Laws of South Carolina, 1976, as amended. Therefore these sections of road shall be deleted from the State Highway Secondary System.

Route Number **Commission District: 6** **Commissioner: Glover**

S-1565 **Description:**

Fonta Vista Drive, Adjacent to Columbia, From 0.04 miles North of S-1562 (Baldwin Road) to 0.07 miles North of S-1562 (Baldwin Road).
Approximately: 0.03 miles
Portion of Addition: 1565
Added to System: 11/19/1964

Mileage
-0.03

S-1565 **Description:**

Fonta Vista Drive, Adjacent to Columbia, From 0.07 miles North of S-1562 (Baldwin Road) to Dead End.
Approximately: 0.07 miles
Addition: 1719
Added to System: 10/20/1966

Mileage
-0.07

Change: -0.10

South Carolina Department of Transportation

Secretary Approvals for Commission Information

For Information Only

TAB	ITEM	ACTION RECOMMENDED	PAGE(S)
1	**Surplus Property**		
	Surplus Property Relinquished	For Information Only	**165-168**
2	**Procurement Contracts**		
	Contracts > $500,000 (Individual or Aggregate)	For Information Only	**169-170**
3	**Construction Contracts**		
	A. Execution of Regular Letting - April 2018	For Information Only	**171-178**
	B. Execution Design-Build Contract		
	C. Execution (by locals)		
	D. Change Order > $250,000	For Information Only	**179-182**
	E. Emergency Contracts	For Information Only	**183-184**
4	**Professional Services Contracts**		
	A. Execution	For Information Only	**185-186**
	B. Execution (by locals)		
	C. Extension/Modification	For Information Only	**187-188**
5	**Transportation Alternative Program (TAP)**		
	Funding Requests		

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South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 17, 2018

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: _____

Current STIP/State Plan Page: _____

Project Ranking Within Category: _____

Funding Source: _____

DETAILED DESCRIPTION

Pursuant to South Carolina Code of Laws Section 57-5-340, the South Carolina Department of Transportation provides to the Commission information on the prior sales of surplus property.

Recommended By: Michael W. Barbee

Michael W. Barbee, P.E.
Director, Rights of Way

Deputy Secretary Concurrence:

Brian W. Keys, P.E. 8 May K
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval: _____ Date 5-8-18

Christy A. Hall, P.E.
Secretary of Transportation

Surplus Property Submittal
May 2018

Number of Parcels Conveyed: 5
Total Amount: $12,250.00

Laurens County – File 30.752 – Laurens Bypass – Third District

The Department acquired right of way for the Laurens Bypass by Title to Real Estate from Elaine Burch dated April 23, 1998, by Title to Real Estate from Lucille H. Hellams a/k/a Susie Hubbard Hellams dated September 3, 1998, and by Title to Real Estate from Thomas L. Burch and Elaine F. Burch dated April 23, 1998.

The SCDOT Commission voted to permanently abandon the Laurens Bypass project on September 18, 2008. The Department then began negotiations with the adjacent landowners to convey these unnecessary parcels. Therefore, a quitclaim deed conveying approximately 0.32 of an acre to Elaine F. Gambrell was executed on April 11, 2018, for the consideration of $2,250.00.

Oconee County – File 37.036298A – US Route 76/123 – Third District

The Department acquired right of way for Road S-402 under File 37.466 from Birdsey P. Wright by Right of Way Easement dated March 31, 1964.

A request was received from an adjacent landowner for a reduction of right of way along US Route 76/123 to facilitate additional parking. The engineering sections concurred with relinquishing the parcel. The Secretary of Transportation's approval to sell the parcel was received on January 10, 2018. Therefore, a quitclaim deed conveying approximately 0.03 of an acre to McNolia, LLC was executed on April 9, 2018, for the consideration of $5,000.00.

Saluda County – Road S-225 – Third District

The Department acquired right of way for Road S-225 by Legislative Act 329 of 1951 and action of the Commission dated December 16, 1954.

Upon request from Trinity Lutheran Church in Saluda County for a reduction in right of way along Road S-48 (Trinity Road), an agreement was made whereby Trinity Lutheran Church would accept maintenance responsibility of Road S-225 (drive at Trinity Lutheran Church) in exchange for such reduction. Approval was obtained from the South Carolina Department of Transportation Commission for both the formal removal of Road S-225 (drive at Trinity Lutheran Church) from the State Highway System and for conveying the right of way of same on February 15, 2018. Therefore, a gratis Quitclaim Deed conveying to Trinity Lutheran Church the right of way for the road as described below and comprising a total of approximately 0.10 of a mile of road right of way was executed on April 11, 2018.

Spartanburg County – Road S-254 (Marlo Road a/k/a Marlow Road) – Fourth District

The Department acquired right of way for Road S-254 by Legislative Act, and action of the Commission dated June 18, 1953.

Upon a request from Fairview Baptist Church in Spartanburg County, approval was obtained from the South Carolina Department of Transportation Commission for removal of Road S-254 (Marlo Road a/k/a Marlow Road) from the State Highway System on July 26, 1996. Subsequently, the Secretary of Transportation granted approval for conveyance of same on January 10, 2018. Therefore, a gratis quitclaim deed conveying approximately 0.20 of a mile of road right of way to Fairview Baptist Church was executed on April 11, 2018.

Spartanburg County – Project ID 0041339 – Road S-45 – Fourth District

The Department acquired right of way for Road S-45 under Project Number 0041339 by Title to Real Estate from James McKelvey dated May 6, 2014, and by Title to Real Estate from Freddie A. Smith, a/k/a Freddie Authur Smith, a/k/a Fredie E. Smith, dated June 12, 2014.

A review of properties owned by the Department determined that two parcels purchased during the replacement of a bridge over the Norfolk Southern Railroad were possible surplus. In an effort to avoid stormwater fees on these parcels, Property Management circulated the two parcels to the engineering sections and they were determined to be surplus. The Secretary of Transportation's approval to convey the two parcels was obtained on October 31, 2017. Due to access, the property was offered to the adjacent landowner to be assembled with their current property. Therefore, a quitclaim deed conveying a total of approximately 0.46 of an acre of land to Mary E. Tracy, Veronica Jackson and Amanda Johnson was executed on April 20, 2018, for the consideration of $5,000.00.

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South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 2018

2

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: N/A

Current STIP/State Plan Page: N/A

Project Ranking Within Category:
N/A

Funding Source:
State and Federal

DETAILED DESCRIPTION

Six (6) procurement contracts were approved for award by the Secretary of Transportation for the period of April 1, 2018 through April 30, 2018. The total value of the contracts was $9,051,438.59

Recommended By:

J. Darrin Player
Chief Procurement Officer

Deputy Secretary Concurrence:

Brian W. Keys, P.E. 7 May 18
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-8-18

Procurement Contracts Over $500,000.00 (Individual or Aggregate) April 1, 2018 - April 30, 2018			
Firm Name	**Contract Amount**	**Description**	**Maximum Term**
Palmetto Construction Management	$47,123.95	Sidewalk Repair, Barnwell County	2 Months, 17 Days
Argos USA, LLC	$1,000,000.00	Cement, District 2 Reclamation	1 Year, 7 Months
Pipeline & Drainage Consultants, LLC	$4,688,000.00	Large Diameter Pipe Cleaning and Lining	2 Years
The Greenery, Inc.	$714,433.40	Routing Mowing, Florence County	10 Months
Southeastern Road Treatment	$357,739.20	Road Dust Control, Lexington County	5 Years
Sweeping South	$2,244,142.04	Mechanical Sweeping, District 5 Change Order to add $648,655.68 to the original contract to increase sweeping to monthly from quarterly in Florence and Horry Counties	5 Years
Total	$9,051,438.59		

South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 2018

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: _____

Current STIP/State Plan Page: _____

Project Ranking Within Category: _____

Funding Source: _____

3A

DETAILED DESCRIPTION

Secretary of Transportation request for the award and execution of the projects in the regular April 2018 Highway Letting. The letting consisted of Thirty Two (32) projects. Thirty One (31) projects were awarded, and One (1) was withdrawn prior to the letting. The projects recommended for award and execution have a total value of $24,554,530.00.

Recommended By:

Claude R. Ipock, P. E.
Director of Construction

Deputy Secretary Concurrence:

Brian W. Keys, P.E.
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-1-18

SUMMARY OF RECOMMENDATIONS FOR THIRTY TWO (32) PROJECTS FROM THE REGULAR HIGHWAY LETTING OF APRIL 10, 2018

The following **Thirty One (30)** projects are recommended for **AWARD:**

SC FILE NO.	COUNTY	CONGRESSIONAL DISTRICT	MILEAGE	CONTRACTOR	CONTRACT AMOUNT	PROJECT DESCRIPTION
0247541	Aiken	2	9.6	SATTERFIELD CONSTRUCTION COMPANY, INC.	$ 2,906,371.82	District 7 - Safety Improvement from MP 19.0 to MP 30.0
2847110	Kershaw	5	11.03	PALMETTO CORP. OF CONWAY	$ 743,352.24	District 1 - Shld paving, FDP,Chip sealing
3047580	Laurens	3	2.89	SATTERFIELD CONSTRUCTION COMPANY, INC.	$ 1,089,403.07	District 2 - Laurens County CTC project
3291462	Lexington	2	4.25	PALMETTO SITEWORK SERVICES, LLC	$ 3,141,320.30	District 1 - St. Peter's Church Road Improvements
4047940	Richland	2 & 6	1.000	ALS OF NORTH CAROLINA, LLC.	$ 649,836.38	District 1 - I-77 dynamic sign structures and camera installation
5114570	DISTRICT 1	2, 5 & 6	0.000	BAGWELL FENCE COMPANY, INC.	$ 691,360.50	District 1 - 2017-18 Non-Interstate Guardrail Repair District One
5146850	Lexington	2	15.89	PALMETTO CORP. OF CONWAY	$ 1,038,461.32	District 1 - FDP and Pvmt markings
5146980	Kershaw	5	45.55	C. R. JACKSON, INC.	$ 1,118,046.25	District 1 - FD Patching and Pvmt Markings
5147600	Lexington	2	10.29	PALMETTO SITEWORK SERVICES, LLC	$ 558,780.35	District 1 - Shld Paving, FDP, Level, Chip Seal
5147850	DISTRICT 1	2, 5 & 6	750.0	A & A SAFETY, INC.	$ 248,000.00	District 1 - 2018 RPMs Primary & Secondary Routes - District 1

APPROVED

Secretary of Transportation

5-1-18
Date

SC FILE NO.	COUNTY	CONGRESSIONAL DISTRICT	MILEAGE	CONTRACTOR	CONTRACT AMOUNT	PROJECT DESCRIPTION
5147960	DISTRICT 1	2, 5 & 6	0.000	BAGWELL FENCE COMPANY, INC.	$ 997,992.00	District 1 - On Call Interstate Guardrail District 1
5214290	DISTRICT2	3 & 5	0.000	BAGWELL FENCE COMPANY, INC.	$ 901,781.50	District 2 - 2017-2018 Non-Interstate Guardrail Program
5247860	DISTRICT2	3 & 5	750.0	A & A SAFETY, INC.	$ 238,000.00	District 2 - 2018 RPMs on Primary & Secondary Routes - District 2
5247930	DISTRICT2	3 & 5	0.000	BAGWELL FENCE COMPANY, INC.	$ 536,921.50	District 2 - 2017-2018 Interstate Guardrail Program
5314300	DISTRICT3	3, 4 & 5	0.000	BAGWELL FENCE COMPANY, INC.	$ 1,096,651.40	District 3 - 2017-2018 Non-Interstate Guardrail Program District-3
5314310	DISTRICT3	3, 4 & 5	0.000	BAGWELL FENCE COMPANY, INC.	$ 490,003.50	District 3 - 2017-2018 Interstate Guardrail Program District 3
5347870	DISTRICT3	3, 4 & 5	825.0	A & A SAFETY, INC.	$ 318,000.00	District 3 - 2018 RPMs on Primary and Secondary Routes - District 3
5414580	DISTRICT4	5 & 7	0.000	BAGWELL FENCE COMPANY, INC.	$ 339,220.00	District 4 - Repair/Replace of Interstate GR in District 4
5414590	DISTRICT4	5 & 7	0.000	BAGWELL FENCE COMPANY, INC.	$ 526,062.50	District 4 - Repair/Replacement of Non-Interstate GR in District 4
5425771	Cherokee	5	0.000	LITTLE MOUNTAIN CONTRACTING, LLC	$ 444,957.60	District 4 - FY17 Traffic Signal Rebuilds in District 4
5446760	Cherokee	5	0.09	EVERGREEN LANDSCAPING, LLC	$ 120,480.00	District 4 - Drainage Repair and Replacement
5447880	DISTRICT4	5 & 7	765.0	A & A SAFETY, INC.	$ 224,442.00	District 4 - 2018 RPMs on Primary and Secondary Routes

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APPROVED

Secretary of Transportation

5-1-18
Date

SC FILE NO.	COUNTY	CONGRESSIONAL DISTRICT	MILEAGE	CONTRACTOR	CONTRACT AMOUNT	PROJECT DESCRIPTION
5514630	DISTRICT5	6 & 7	0.000	BAGWELL FENCE COMPANY, INC.	$ 692,424.50	District 5 - Non-Int Repair/Replacement of Guardrail & Attenuators
5514680	DISTRICT5	6 & 7	0.000	BAGWELL FENCE COMPANY, INC.	$ 317,977.80	District 5 - Repair/Replacement of Guardrail and Attenuators Int
5614750	DISTRICT6	1 & 6	0.000	BAGWELL FENCE COMPANY, INC.	$ 433,228.60	District 6 - On Call Interstate Guardrail in District Six
5614760	DISTRICT6	1 & 6	0.000	BAGWELL FENCE COMPANY, INC.	$ 483,216.50	District 6 - On Call Guardrail District Six
5625521	DISTRICT6	1 & 6	121.13	SOUTHERN STATES PAVEMENT MARKINGS, INC.	$ 1,122,933.29	District 6 - 2017 Rumble Stripes District 6
5714550	DISTRICT7	2 & 6	0.000	BAGWELL FENCE COMPANY, INC.	$ 432,280.20	District 7 - 2017-2018 Interstate Guardrail Program - District 7
5714560	DISTRICT7	2 & 6	0.000	BAGWELL FENCE COMPANY, INC.	$ 223,085.15	District 7 - 2017 - 2018 Non-Interstate Guardrail Program
5725541	DISTRICT7	2 & 6	119.06	PEEK PAVEMENT MARKING, LLC	$ 1,193,929.46	District 7 - 2017 Rumble Stripes District 7

APPROVED

Secretary of Transportation

5-1-18
Date

The following **One (1)** project was **WITHDRAWN** from the letting:						
SC FILE NO.	**COUNTY**	**CONGRESSIONAL DISTRICT**	**MILEAGE**	**CONTRACTOR**	**CONTRACT AMOUNT**	**PROJECT DESCRIPTION**
0425551	Anderson	3	0.000	Withdrawn		District 2 - Anderson County Longline paint contract

The following **One (1)** project is recommended for approval upon respective **COUNTY TRANSPORTATION COMMITTEE CONCURRENCE.**						
SC FILE NO.	**COUNTY**	**CONGRESSIONAL DISTRICT**	**MILEAGE**	**CONTRACTOR**	**CONTRACT AMOUNT**	**PROJECT DESCRIPTION**
1147480	Cherokee	5	2.46	F & R ASPHALT, INC.	$ 1,236,010.27	District 4 - 2018 Cherokee CTC Resurfacing

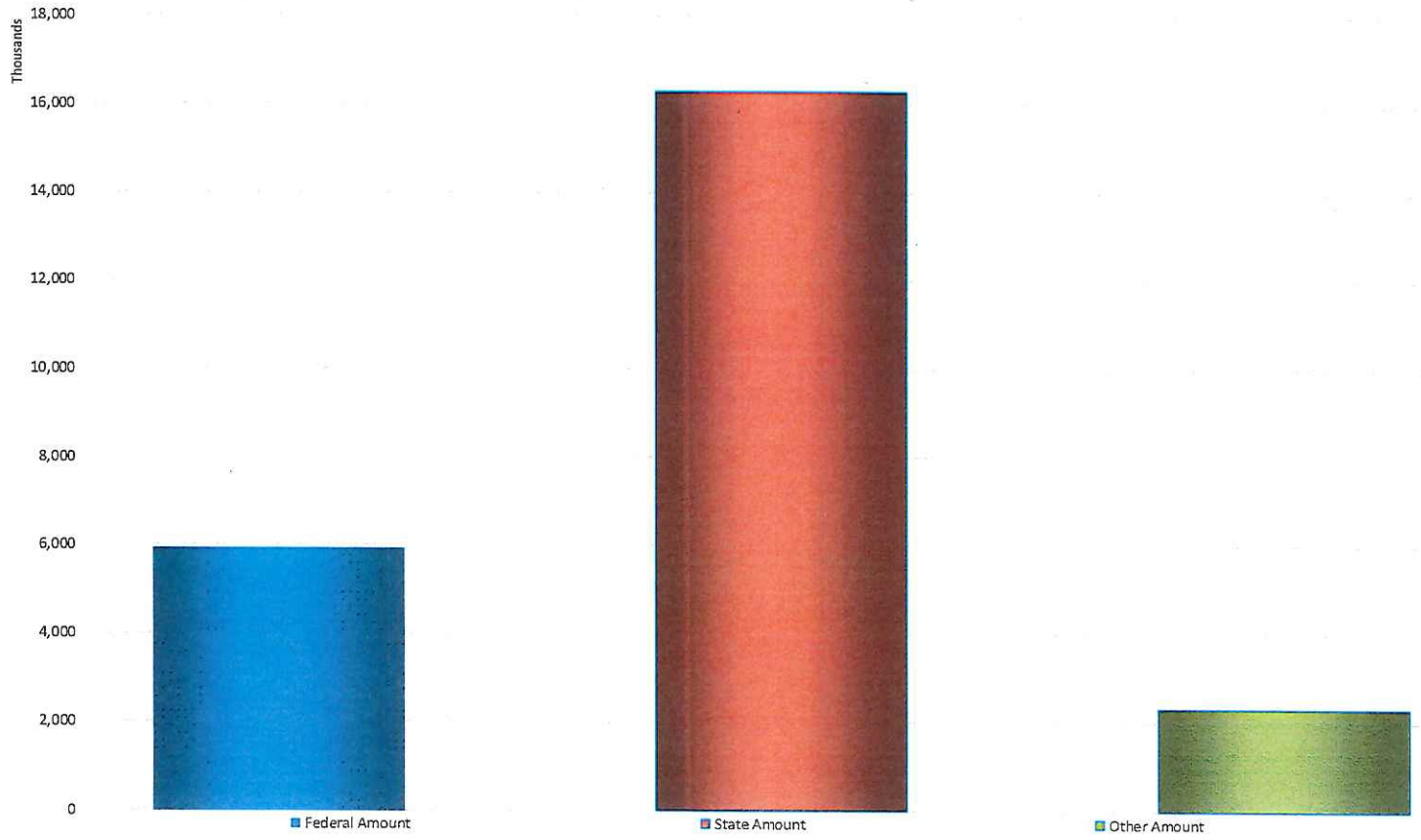
APPROVED

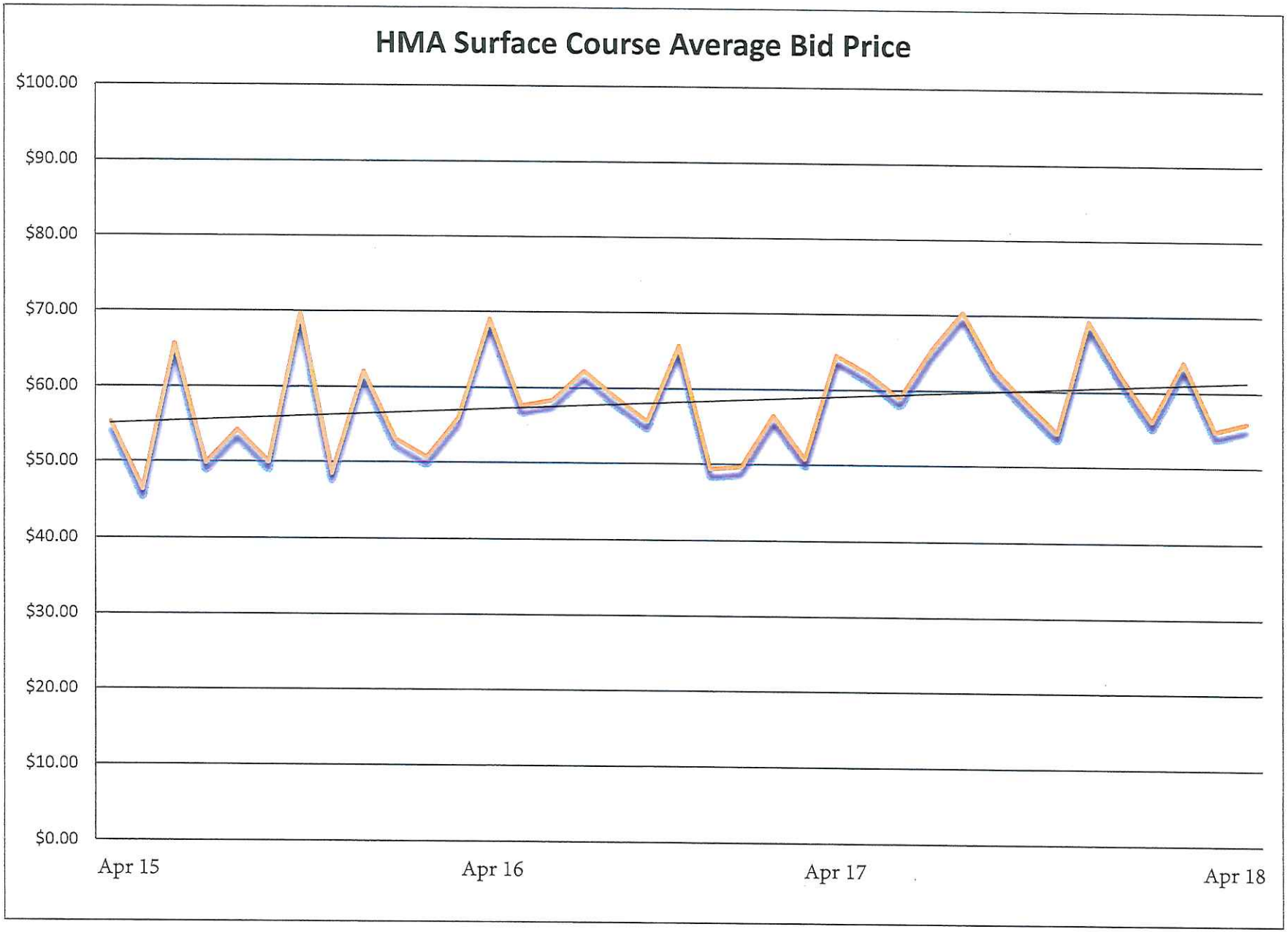
Secretary of Transportation

5-1-18
Date

APRIL 2018 LETTING RESULTS

Letting	No. of Contracts	Federal Amount	State Amount	Other Amount	Total Award Amount
Award	31	5,924,713	16,304,404	2,325,413	24,554,530
Grand Total	**31**	**5,924,713**	**16,304,404**	**2,325,413**	**24,554,530**




HMA Surface Course Average Bid Price
$100.00
$90.00
$80.00
$70.00
$60.00
$50.00
$40.00
$30.00
$20.00
$10.00
$0.00
Apr 15
Apr 16
Apr 17
Apr 18

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SCDOT
South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 2018

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: _____

Current STIP/State Plan Page: _____

Project Ranking Within Category: _____

Funding Source: _____

DETAILED DESCRIPTION

In accordance with Act 114, Section 57-1-490(C), the Legislative Audit Council shall contract for an independent performance and compliance audit of the Department's Finance and Administration Division, Mass Transit Division, and the Construction Engineering and Planning Division. MGT of America, Inc. performed the audit and provided recommendation 2-3 "The SCDOT should provide a report to the Commission of all material change orders – those that exceed a set dollar or percentage value."

3D

Recommended By: _____

Claude R. Ipock
Director of Construction

Deputy Secretary Concurrence:

Brian W. Keys, P.E. 8May18
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E.
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval: _____ Date 5-8-18

Christy A. Hall, P.E.
Secretary of Transportation

Change Orders over $250,000
April 2018

File Number **0205560** **Project Number** **P029542**

2016 Interstate Preservation Program - I-20 in Aiken County

REEVES CONSTRUCTION COMPANY **Total Bid Amount** **$17,573,784.41**

Change Order 003 **Change Order Amount** **$334,003.06**

Additional Quantities

Remarks

This change order is needed to add funding for overruns of surface Type B, OGFC and Liquid AC that occurred throughout the contract. The average field rates placed were slightly higher than the specified rates of surface and OGFC. This increase in cost yields 1.9% overrun in the contract bid amount. The additional funding was secured through the Director of Maintenance office.

Change Orders over $250,000
April 2018

File Number **5305810** **Project Number** **P029675**

2016-2017 Non-Interstate Guardrail -District 3

BAGWELL FENCE COMPANY, INC. **Total Bid Amount** **$1,563,365.00**

Change Order 007 **Change Order Amount** **$264,553.00**

Additional Quantities

Remarks

This change order was for adding quantities to the contract until the new guardrail on call contract can be awarded and executed under the new specifications. The additional funding will cover cost to date as well as projected quantities. The additional funding has been secured through the Director of Maintenance office.

Change Orders over $250,000
April 2018

File Number **0405581** **Project Number** **P029510**

2016 District 2: I-85 Preservation in Anderson County

ROGERS GROUP, INC. **Total Bid Amount** **$15,986,443.52**

Change Order 003 **Change Order Amount** **$4,999,999.90**

Scope Change

Remarks

The original scope of I-85 Northbound from MM 21.2 to 34.0, which is a three-lane section with concrete barrier, was to surface plane the OGFC, crack seal, and then reapply a uniform #110lbs/sy of OGFC. It was discovered during the project that the cross slope and rideability of the interstate was obtained through the existing OGFC lift. It varies from 0.75" to as much as 3.75" longitudinally and transversely. Therefore, a uniform surface plan and OGFC replacement would lead to further issues. What further complicates matters is the barrier and the need to maintain the fixed grade along the wall.

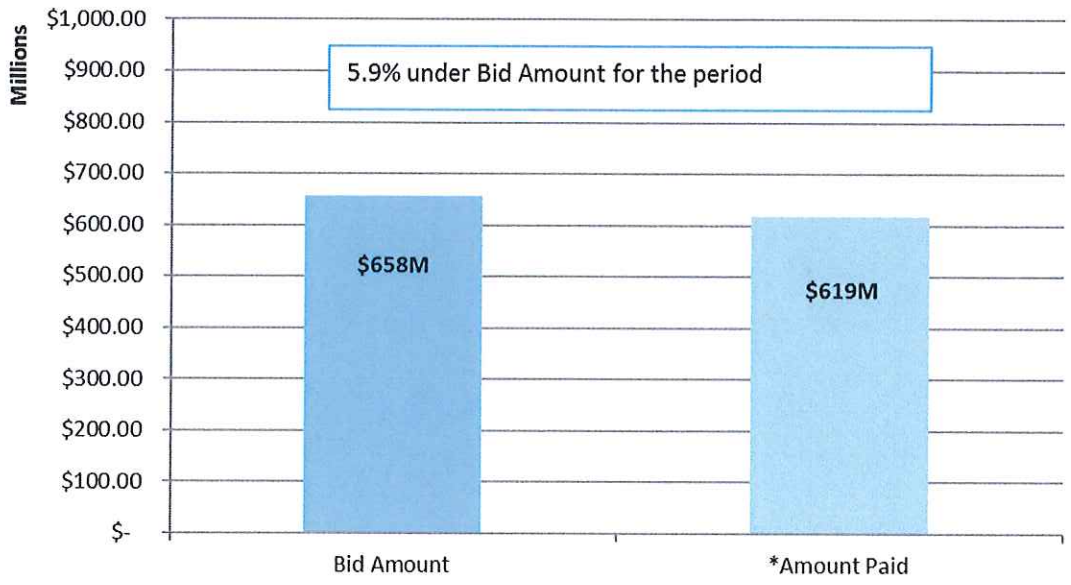
The solution is to perform a uniform mill and fill of 3.5 inches of Surface type A, this will remove the variable thickness OGFC and maintain the correct cross slope. A variable mill of 3.5" along the inside shoulder will also be required to maintain the proper grade along the barrier. OGFC will then be placed as originally scoped. As a result, the milling, liquid AC and asphalt Surface A quantities will increase. It was determined, due to the existing condition of the interstate pavement, that it was in the best interest to the department and public to take advantage of the original bid pricing and proceed with the work.

The majority of the change order cost, approximately $4.8 Million is in three items, Liquid AC, Surface Type A, and Milling. This change order, in the amount of $4,999,999.90, increases the current contract amount to $21,091,030.63, which overruns the original contract amount by a cumulative 31.93%. These funds have been authorized by the Director of Maintenance Office with the recommendation of the State Pavement Design Engineer.

12 Month On-Budget Summary

Completed Projects**

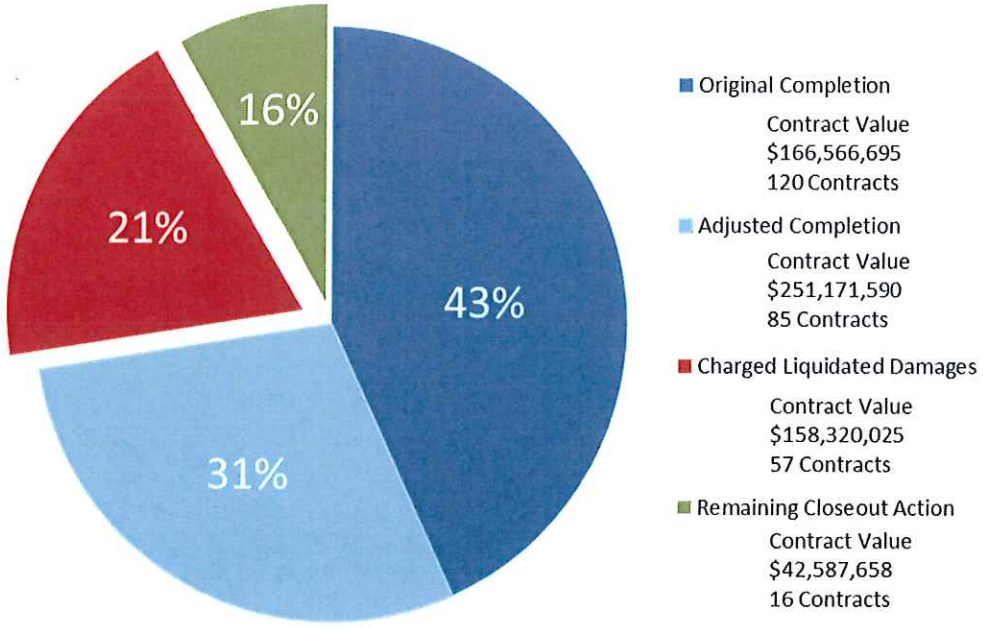
May 1, 2017 - April 27 2018



As of 4/27/18
Source: DOC

*Amount paid includes: Change Orders plus Line Item Adjustments (fuel, liquid binder, incentives, disincentives, etc.) minus Contract Extensions
**Includes contracts only in SCDOT's name

12 Month Construction On-Time by Number of Contracts
Substantial Work Completed: May 1, 2017 to April 27, 2018



Notes:
Graph percentages are based on the number of contracts
Includes contracts only in SCDOT's name

As of 4/27/18
Source: DOC

SCDOT
South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 2018

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: _____

Current STIP/State Plan Page: _____

Project Ranking Within Category: _____

Funding Source:
Extraordinary Maintenance Funds

DETAILED DESCRIPTION

On Friday March 9, 2018, the S-38-50 (Four Hole Rd.) Bridge over I-26 in Orangeburg County was struck by a vehicle, which caused significant damage to the bridge. The bridge required complete demolition for the safety of the traveling public along Interstate 26.

SCDOT followed Section 57-5-1620 of the Code of Laws which allows the Secretary of Transportation the authority to employ contractors without the formalities of advertising in cases of an emergency. SCDOT contacted United Infrastructure Group, Inc. (UIG) who submitted a price proposal to immediately begin demolition. UIG had resources readily available to deliver the required work under this emergency procurement. In addition, UIG has successfully completed numerous interstate contracts in South Carolina. The selected contractor was discussed with District Seven personnel for concurrence. The total cost for this work was $318,511.00 and is eligible for reimbursement by the Federal Highway Administration using Emergency Relief Funds.

The project is located in the 6th Congressional District.

3E

Recommended By:

Claude R. Ipock, P.E.
Director of Construction

Deputy Secretary Concurrence:

Brian W. Keys, P.E. 8 May 18
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-8-18

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South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 2018

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: Various

Current STIP/State Plan Page: Various

Project Ranking Within Category:
Various

Funding Source:
Various

DETAILED DESCRIPTION

Nine(9) Project Specific Professional Services Contracts were approved for execution by the Secretary of Transportation for the period of April 1, 2018 through April 30, 2018. The total value of the contracts was $13,412,516.09

4A

Recommended By:

J. Darrin Player
Chief Procurement Officer

Deputy Secretary Concurrence:

Brian W. Keys, P.E. 7 May 18
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-8-18

Professional Services Contracts April 1, 2018 - April 30, 2018			
Firm Name	**Contract Amount**	**Description**	**Estimated Completion**
Civil Engineering Consulting Services, Inc.	$5,597,444.23	Construction engineering and inspection services to support the SCDOT Beaufort/Jasper County Construction Office	June 2021
Independent Mapping Consultants, Inc.	$768,287.91	LiDar low-altitude aerial mapping and surveying service for (5) Rural Road Safety Program projects.This was a task order under the Basic Agreement (Dated 1/9/15)	April 2019
Stantec Consulting Services, Inc.	$511,960.93	Engineering and related professional services to evaluate the feasibility of improvements to SC 9 from SC 151 to SC 265 in Chesterfield County	November 2019
MA Engineering Consulting, Inc.	$892,496.85	LiDar low-altitude aerial mapping and surveying service for (8) Rural Road Safety Program projects. This was a task order under the Basic Agreement (Dated 1/9/15)	April 2019
STV Incorporated	$241,023.51	Includes the study for the determination of need, design and evaluation of proposed countermeasures for the maintenance project on I-95 at the Northern Bound (NB) main Great Pee Dee River Bridge in Florence County. This was a task order to the On-Call Bridge Design Services Master Contract	May 2019
Mead & Hunt, Inc.	$1,433,694.69	Engineering and related professional services for the US 1 Bridge Replacement over S.C.L. RR (No. 1) in Kershaw County	December 2020
Stantec Consulting Services, Inc.	$79,741.42	The completion of design services for the US 21 (Wilson Blvd)/Lake Elizabeth Emergency Bridge Project in Richland County	April 2019
Mead and Hunt, Inc.	$3,562,765.85	Phase 1 preliminary engineering and environmental services for the widening of I-26 from near SC 27 (Exit 187) to near Jedburg Road (Exit 194)	December 2019
Quantium Spatial, Inc.	$325,100.70	LiDar low-altitude aerial mapping and surveying service for (5) Rural Road Safety Program projects. This was a task order under the Basic Agreement (Dated 1/9/15)	April 2019
	$13,412,516.09		

South Carolina Department of Transportation

SCDOT Commission
Recommendation Transmittal Form

For Commission Meeting of: May 2018

- ☐ APPROVAL
- ☐ RATIFICATION
- ☐ FINDING
- ■ FOR INFORMATION ONLY
- ☐ CUFF ITEM

Initial Commission Approval: 03/16/2017

Current STIP/State Plan Page: System Upgrad- Interstate page 1

Project Ranking Within Category:
System Upgrade- Interstate AC

Funding Source:
Federal

DETAILED DESCRIPTION

One Professional Services Contract Modification was approved for execution by the Secretary of Transportation for the period of April 1, 2018 through April 30, 2018. The total value of the contract modification was $9,495,237.06.

4C

Recommended By:

J. Darrin Player
Chief Procurement Officer

Deputy Secretary Concurrence:

Brian W. Keys, P.E.
Deputy Secretary for
Finance & Administration

James J. Feda, Jr., P.E
Deputy Secretary for
Intermodal Planning

Leland D. Colvin, P.E.
Deputy Secretary for
Engineering

Secretary Approval:

Christy A. Hall, P.E.
Secretary of Transportation

Date 5-8-18

Professional Services Contract Modifications April 1, 2018 - April 30, 2018			
Firm Name	**Contract Amount**	**Description**	**Estimated Completion Date**
HDR Engineering, Inc.	$9,495,237.06	To advance the Carolina Crossroads I-20/26/126 Corridor Improvement project through approximately 30 percent engineering design plans of the Recommended Preferred Alternative (RPA) and the FHWA Record of Decision (ROD) to technical support throughout the design build procurement process	July 2020
	$9,495,237.06		

SCDOT Commission

Financial Update

Presented May 17, 2018

SFY17-18 Revenue
All Funding Sources

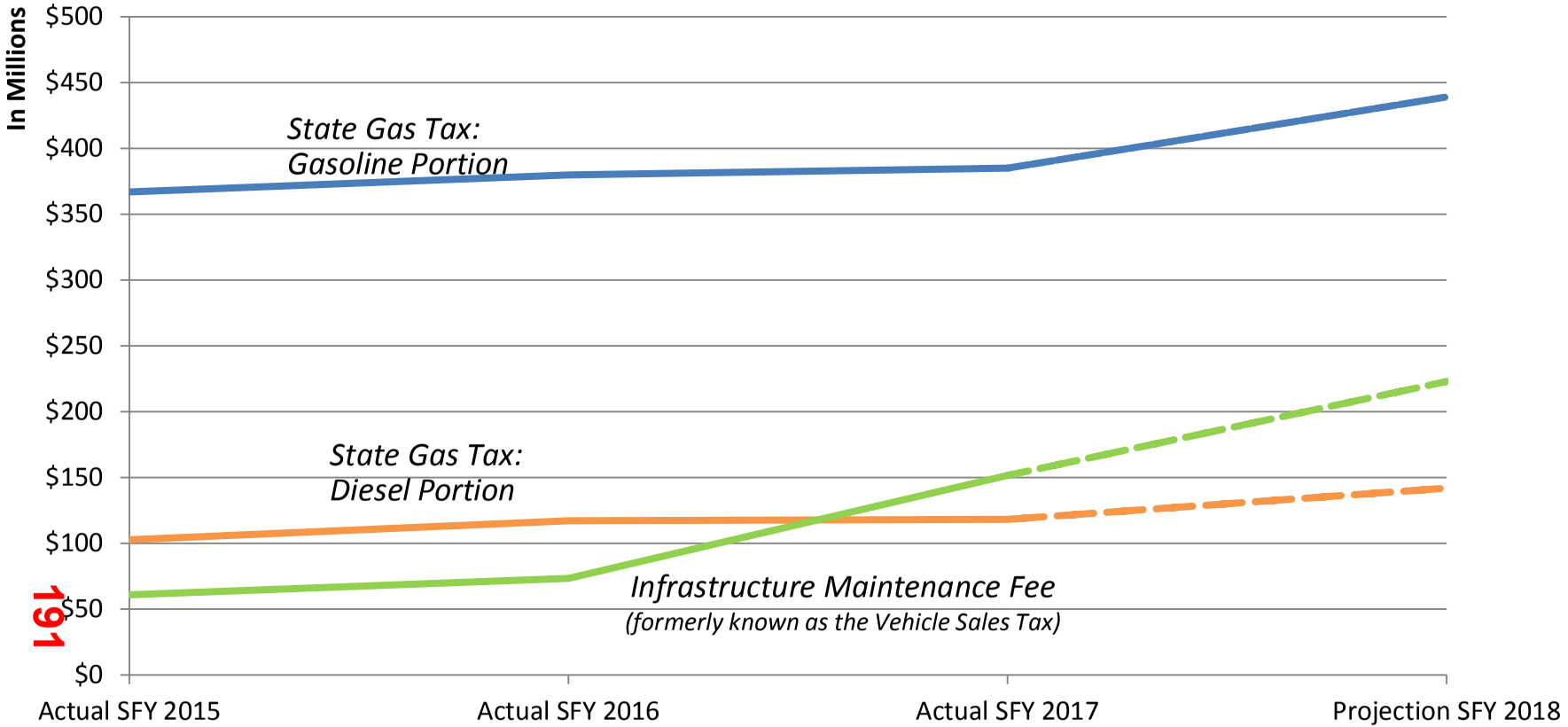
190

(In Millions)

Funding Source	Revenue Projection	YTD Actuals Thru 3/31/2018	YTD Projected Revenue	Variance Actuals-Projections
State Revenues	$ 1,009	$ 724	$ 696	$ 29
Partnered Project Reimb.	326	102	245	(143)
Federal Reimbursements	1,032	720	774	(54)
Total	$ 2,367	$ 1,546	$ 1,715	$ (168)

ANALYSIS: Overall, revenues are tracking within 10% of forecasted levels. Projected revenues from the Infrastructure Maintenance Fee (Vehicle Sales Tax) are lagging slightly behind. No adjustment to our planned programs are recommended at this time.

Significant State Revenue Trendlines



191

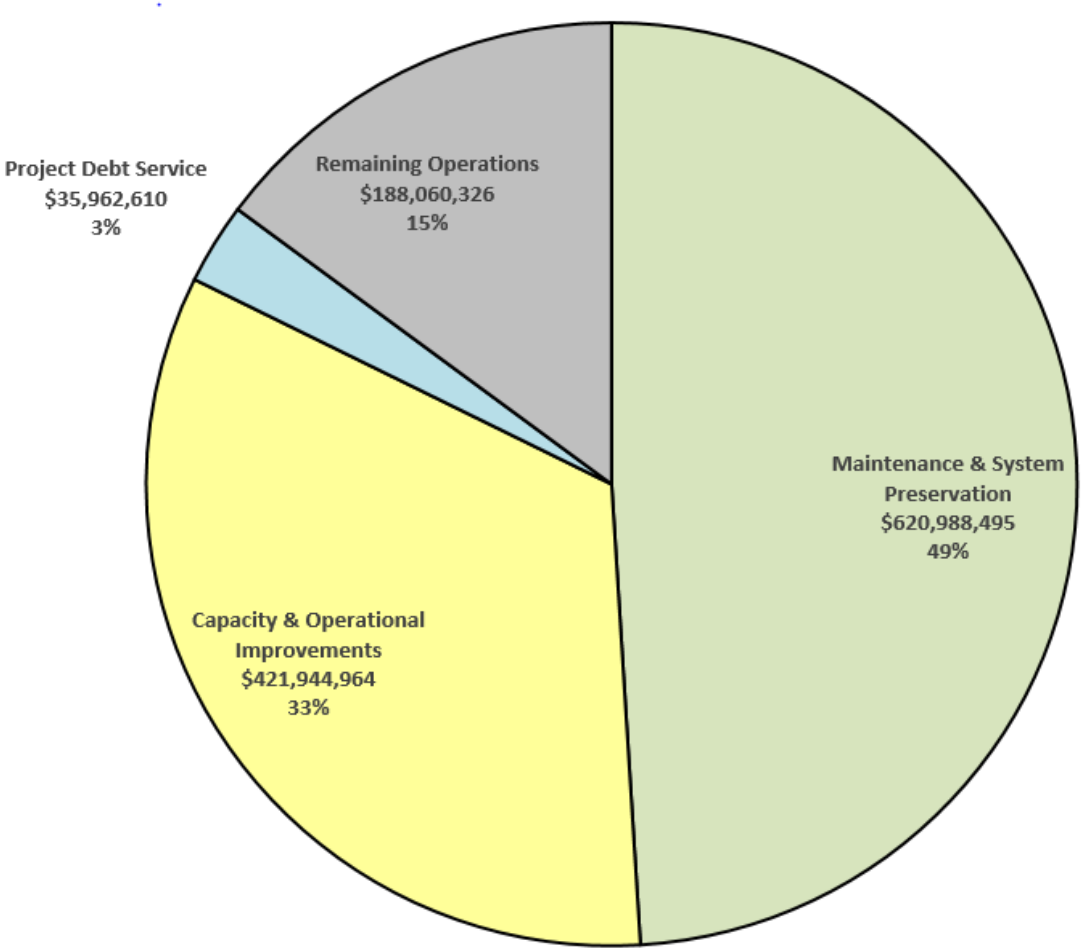
Significant State Revenue Trends

(In Millions)

192

Funding Source	Actual SFY 2015	Actual SFY 2016	Actual SFY 2017	Projection SFY 2018
State Gas Tax: Gasoline Portion	$ 367	$ 380	$ 385	$ 439
State Gas Tax: Diesel Portion	117	133	135	142
Infrastructure Maintenance Fee	61	73	152	223
Total	$ 545	$ 586	$ 672	$ 804

YTD March SFY17-18 Expenditures by Program



193

SFY17-18 Expenditures by Program

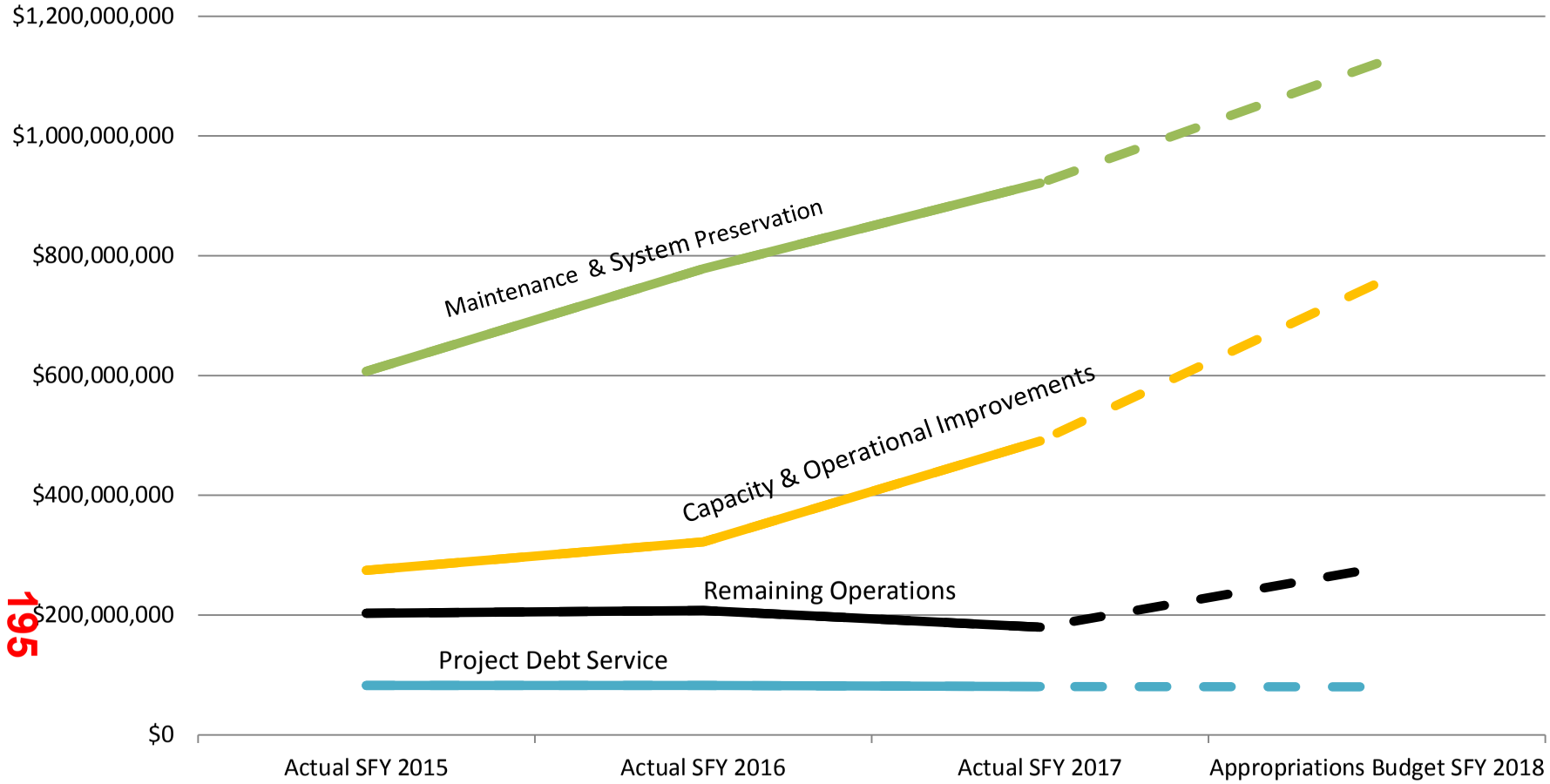
(In Millions)

194

	Appropriations Budget SFY 2018	YTD Actuals Thru 3/31/2018	YTD Projected Expenditures	Variance Actuals-Projections
Maintenance & System Preservation	$ 1,121	$ 621	$ 513	$ (108)
Capacity & Operational Improvements	754	422	345	(77)
Project Debt Service	80	36	37	1
Remaining Operations	279	188	127	(61)
Total	$ 2,233	$ 1,267	$ 1,022	$ (245)

ANALYSIS: Overall, expenditures are tracking within 10% of forecasted levels. No adjustment to our planned programs are recommended at this time.

Expenditures Trendline by Program



195

Expenditures Trendline by Program

(In Millions)

196

	Actual SFY 2015	Actual SFY 2016	Actual SFY 2017	Appropriations Budget SFY 2018
Maintenance & System Preservation	$ 607	$ 778	$ 921	$ 1,121
Capacity & Operational Improvements	275	322	491	754
Project Debt Service	83	83	81	80
Remaining Operations	203	208	180	279
Total	$ 1,168	$ 1,391	$ 1,672	$ 2,233

Open Commitments

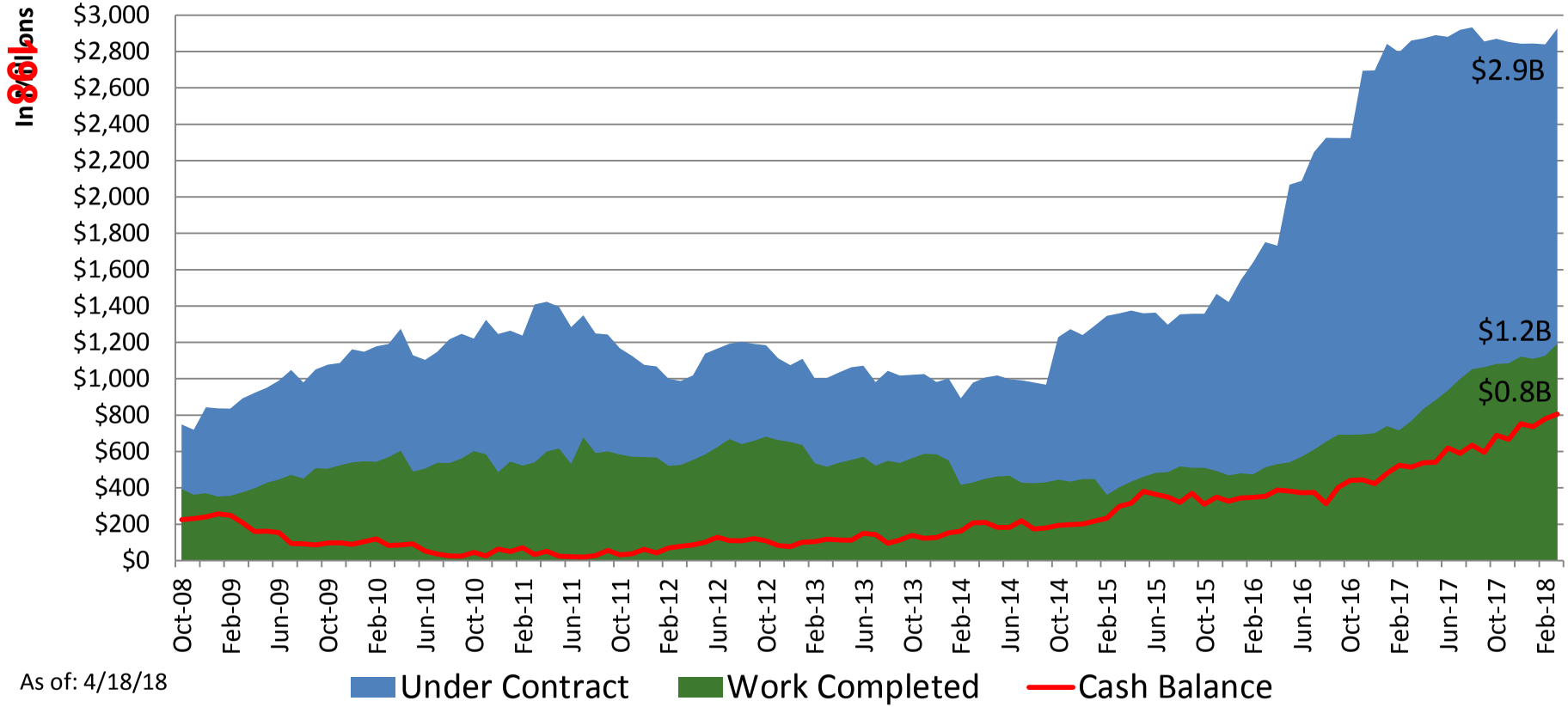
(In Millions)

			Remaining	Completed	Total
Construction Projects - SCDOT *(As of 4/17/18)*	Federal		$771	$747	$1518
	State		401	140	541
	Other		565	298	863
		Total	$1737	$1185	$2922
Professional Service Contracts- SCDOT *(As of 5/1/18)*	Project Specific		$220	$246	$446
	On-Call		62	79	141
		Total	$282	$325	$607
Purchase Orders- SCDOT *(As of 5/1/18)*		**Total**	$59	$24	$83
Construction Projects- Other Entities *(As of 4/18/18)*	County	**Total**	$172	$404	$576

197

Construction Program

Excluding Emergency Work



As of: 4/18/18

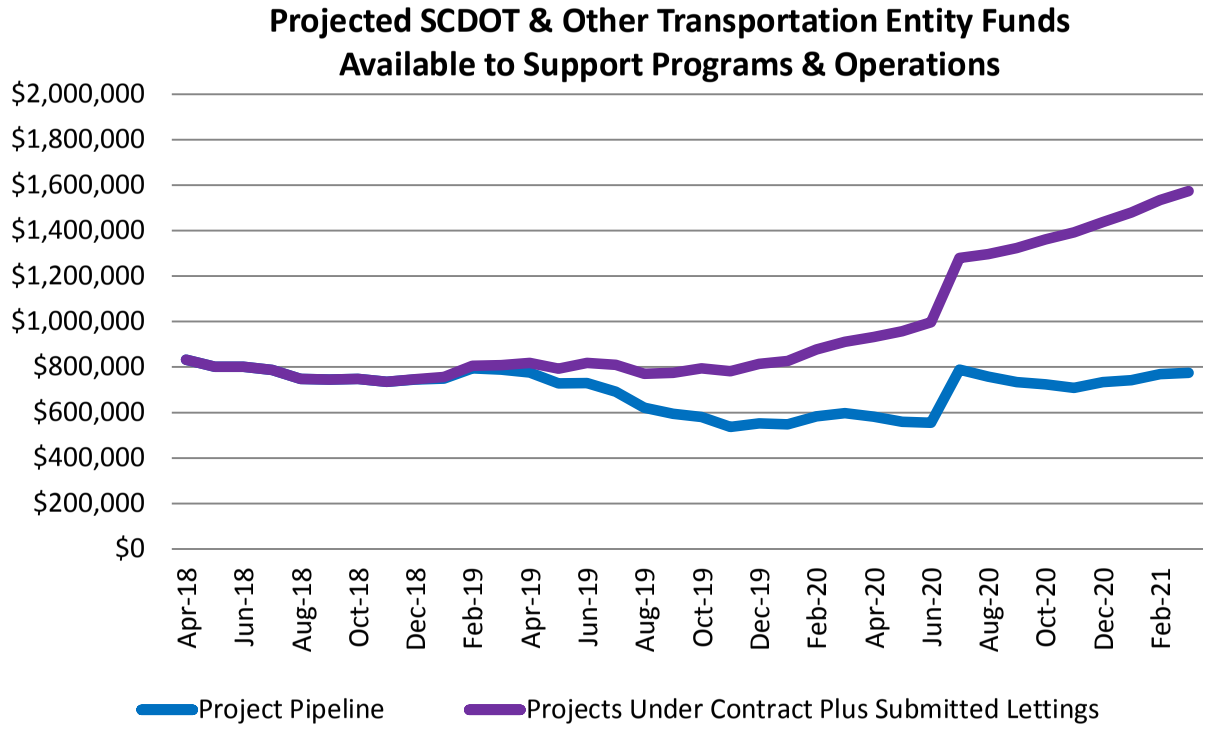
Includes SCDOT construction contracts along with Partnered and Participation Projects

Working Document

Cash Balances & 3-year Projection

May 17, 2018

SCDOT Main Operating Accounts	
Highway Funds	$390,847,381
Infrastructure Maintenance Fund	$168,078,814
Non Fed Aid - Act 176	$59,795,595
Non Fed Aid - Act 98	$21,293,247
5-1-2018 SCEIS balance	**$640,015,037**
Other Transportation Entity Funds, Held by SCDOT	
SPA Port Access Road Fund	$ 69,615,350
Commerce - Berkeley Cty (Volvo)	$ 5,181,714
Highway Fund - Held In Trust	$ 78,946,324
Berkeley County Sales Tax Program	$ 35,092,872
Georgetown County Sales Tax Program	$ 3,173,693
199	**$ 192,009,953**
Funds to Support Programs & Operations	**$ 832,024,990**



Working Document

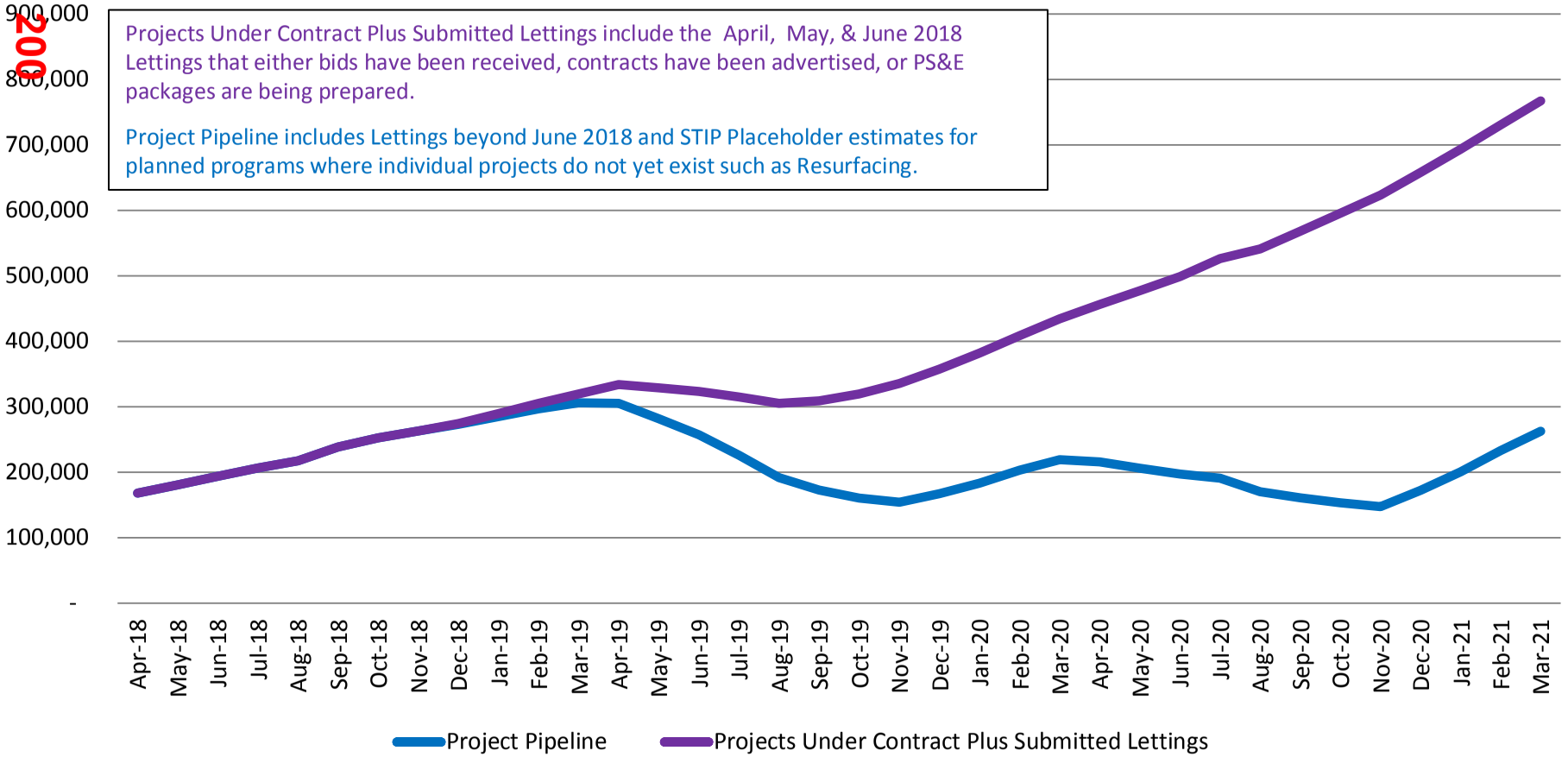
4491 Infrastructure Maintenance Trust Fund

May 17, 2018

2008

Projects Under Contract Plus Submitted Lettings include the April, May, & June 2018 Lettings that either bids have been received, contracts have been advertised, or PS&E packages are being prepared.

Project Pipeline includes Lettings beyond June 2018 and STIP Placeholder estimates for planned programs where individual projects do not yet exist such as Resurfacing.



Detailed Revenue and Expenditure Reports

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South Carolina
Department of Transportation

Commission Meeting

Thursday, May 17, 2018

FINANCIAL UPDATE DETAIL REPORTS

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SCDOT
South Carolina
Department of Transportation

SFY 17-18 Revenue Component: Detailed Information

In Millions, Through March 31, 2018*

	IMTF (Infrastructure Maintenance Trust Fund) Revenues	Year 1 Revenue Projection SFY17-18	SFY 17-18 YTD Actuals Thru Mar 31, 2018	Forecasted YTD Revenue Receipts	Variance Actuals-Projections
Act 40 (Roads Bill)	Gasoline Portion of the Gas Tax Increase @ 12 cents (2 cents per year for 6 years)	$53	$37.97	$35.82	$2.15
	Diesel Portion of the Gas Tax Increase @ 12 cents (2 cents per year for 6 years)	$15	$11.31	$10.04	$1.27
	Drivers License Fees	$0	$0.00	$0.00	-
	Registration Fee ($16 increase)	$13	$0.00	$0.00	-
	Hybrid Vehicles / Alternative Vehicles	$1	$0.00	$0.45	($0.45)
	Motor Carrier Road Use Fee	$0	$0.00	$0.00	-
	Infrastructure Maintenance Fee aka Vehicle Sales Tax (New Portion generated from increasing $300 cap to $500)	$74	$43.93	$44.95	($1.02)
	Maintenance Fee Out of State ($250 cap)	$0	$0.00	$0.00	-
	Tax Relief Additional Transfer from DOT	$0	$0.00	$0.00	-
	CTC Donor Bonus Transfer from DOT (Act 40 Revisions)	($8)	($17.02)	($17.02)	-
	Act 40: Roads Bill Revenues	**$149**	**$76**	**$74**	**$2**
Existing Revenues Swept into the Account	Existing SCDOT Funds now swept into IMTF account: Act 275 Original Vehicle Sales Tax (80% of the first $300 portion)	$149	$90.85	$92.98	($2.13)
	Interest	$0	$0.34	$0.22	$0.12
	Sales and Use Tax - Portion coming from DOR to DOT direct	$0	$0.99	$0.99	$0.00
	Existing SCDOT Revenues swept into the IMTF Account	**$149**	**$92**	**$94**	**($2)**
	TOTAL IMTF Revenues	**$298**	**$168**	**$168**	**$0**

Other State Revenues in the Highway Fund, Non-Federal Aid Acct	Revenue Projection SFY17-18	SFY 17-18 YTD Actuals Thru Mar 31, 2018	YTD Projected Revenue Receipts	Variance Actuals-Projections
Act 98 General Fund Transfer	$50	$50.00	$50.00	$0.00
Gas Tax Original 16 cent portion - Gasoline	$386	$289.51	$286.41	$3.10
Gas Tax Original 16 cent portion - Diesel (Gross of IFTA $13.12m)	$127	$99.12	$93.17	$5.95
Act 275 SCDMV Fees & Fines	$84	$47.58	$44.79	$2.79
Sale of Services	$15	$3.80	$11.63	($7.83)
Act 176: Motor Vehicle License Fees	$14	$10.82	$10.65	$0.17
Act 176: Petroleum Inspection Tax	$8	$7.42	$6.38	$1.04
Act 176: Electric Power Tax	$4	$2.73	$2.05	$0.68
Act 176: DMV Penalties	$4	$1.96	$2.63	($0.67)
Cross Island Parkway Tolls	$9	$6.14	$6.75	($0.61)
Sale of Goods	$4	$0.00	$2.63	($2.63)
Over Size/Over Weight Permits	$4	$2.28	$2.63	($0.35)
Other Misc Revenues	$9	$29.70	$6.98	$22.72
Interest earned outside of IMTF and Tolls	$3	$5.70	$2.33	$3.37
General Fund Request: $65M Backfill for NFA Paving	$0	-	-	-
General Fund Request: $10M for Rest Area Rehabilitation	$0	-	-	-
CTC Donor Bonus (Original Projection)	($9.5)	-	-	-
	$712	**$557**	**$529**	**$28**

* As reported by South Carolina Information Enterprise System (SCEIS)

SCDOT
South Carolina
Department of Transportation

SFY 17-18 Revenue Component: All Funding Sources

In Millions, Through March 31, 2018*

State Revenues Summary (see next page for details)	Revenue Projection SFY17-18	SFY 17-18 YTD Actuals Thru Mar 31, 2018	YTD Projected Revenue Receipts	Variance Actuals-Projections
State Gas Tax (Gasoline & Diesel)	$581	$437.91	$425.45	$12.47
Petroleum Inspection Tax	$8	$7.42	$6.38	$1.04
Infrastructure Maintenance Fee (aka Vehicle Sales Tax)	$223	$134.78	$137.93	($3.15)
DMV Fees & Fines	$88	$49.54	$47.42	$2.12
Motor Vehicle License Fees	$14	$10.82	$10.65	$0.17
Registration Fee	$13	$0.00	$0.00	$0.00
Hybrid Vehicle Fee	$1	$0.004	$0.449	$0.00
Electric Power Tax	$4	$2.730	$2.050	$0.68
Cross Island Parkway Tolls	$9	$6.14	$6.75	($0.61)
ACT 98 General Fund Transfer	$50	$50.00	$50.00	-
Sale of Services	$15	$3.80	$11.63	($7.83)
Sale of Goods	$4	$0.00	$2.63	($2.63)
Over Size/Over Weight Permits	$4	$2.28	$2.63	($0.35)
Other Misc Revenues	$9	$29.70	$6.98	$22.72
Interest Earned	$3	$6.04	$2.55	$3.49
CTC Donor Bonus	($17.5)	($17.02)	($17.50)	$0.478
	$1,009	**$724**	**$696**	**$29**

Other Revenues: Partnered Projects	Revenue Projection SFY17-18	SFY 17-18 YTD Actuals Thru Mar 31, 2018	YTD Projected Revenue Receipts	Variance Actuals-Projections
Participation Agreements with Counties & Cities	$10	$22.34	$7.50	$14.84
SCTIB Reimbursements for Act 98 Projects	$192	$36.22	$143.89	($107.67)
State Ports Authority Reimbursements for Port Access Road	$102	$29.94	$77.11	($47.17)
SC Dept of Commerce: Volvo Interchange	$22	$13.05	$16.38	($3.33)
	$326	**$102**	**$245**	**($143)**

Other Revenues: Federal Reimbursements	Revenue Projection SFY17-18	SFY 17-18 YTD Actuals Thru Mar 31, 2018	YTD Projected Revenue Receipts	Variance Actuals-Projections
Reimbursement for Eligible Project Activities	**$1,032**	**$720**	**$774**	**($54)**

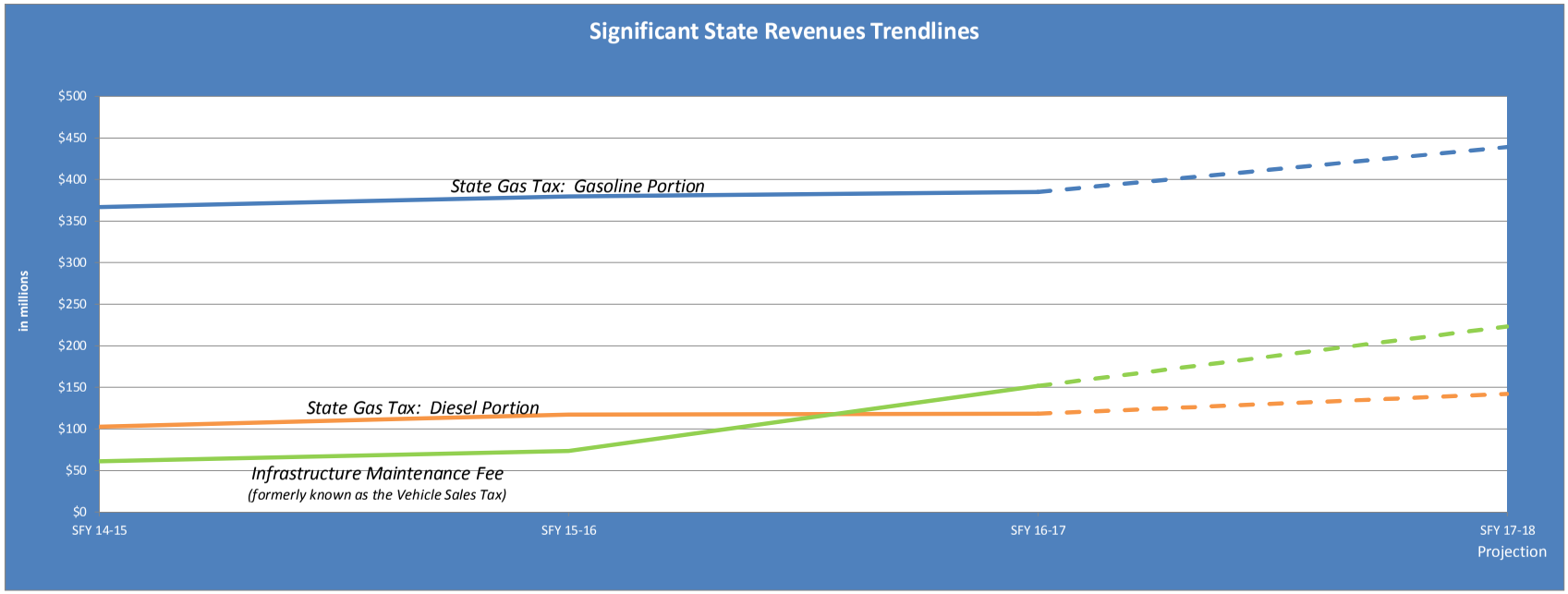
ALL REVENUES COMBINED	$2,367	$1,546	$1,715	($168)

ANALYSIS: Overall, revenues are tracking within 10% of forecasted levels. Projected revenues from the Infrastructure Maintenance Fee (Vehicle Sales Tax) are lagging slightly behind. No adjustment to our planned programs are recommended at this time.

* As reported by South Carolina Information Enterprise System (SCEIS)

SCDOT
South Carolina
Department of Transportation

State Revenues Trends	SFY 2015	SFY 2016	% Variance	SFY 2017	% Variance	SFY 2018	% Forecasted Variance
	ACTUAL	ACTUAL	over prior SFY	ACTUAL	over prior SFY	Projection	over prior SFY
State Gas Tax: Gasoline Portion	$366.99	$379.78	3%	$385.04	1%	$439.00	14%
State Gas Tax: Diesel Portion	$117.46	$132.64	13%	$134.87	2%	$142.00	5%
Petroleum Inspection Tax	$8.50	$8.79	3%	$8.97	2%	$8.00	-11%
Infrastructure Maintenance Fee (aka Vehicle Sales Tax)	$60.95	$73.36	20%	$151.75	107%	$223.00	47%
DMV Fees & Fines Act 176 &275	$0.00	$0.00	-	$86.68	-	$88.00	2%
Motor Vehicle License Fees	$17.52	$20.05	14%	$20.25	1%	$14.00	-31%
Registration Fee	$0.00	$0.00	-	$0.00	-	$13.00	100%
Hybrid Vehicle Fee	$0.00	$0.00	-	$0.00	-	$1.00	100%
Electric Power Tax	$4.24	$4.08	-4%	$4.14	1%	$4.00	-3%
Cross Island Parkway Tolls	$8.26	$8.56	4%	$8.18	-4%	$9.00	10%
Act 98 General Fund Transfer	$50.00	$50.00	0%	$50.00	0%	$50.00	0%
Sale of Services	$7.10	$18.38	159%	$17.80	-3%	$15.00	-16%
Sale of Goods	$3.15	$3.51	11%	$3.54	1%	$4.00	13%
Over Size/Over Weight Permits	$2.11	$3.43	63%	$3.63	6%	$4.00	10%
Other Misc Revenes	$60.58	$10.59	-83%	$6.45	-39%	$9.00	40%
Interest Earned	$3.06	$4.62	51%	$5.47	18%	$3.00	-45%
CTC Donor Bonus	($9.50)	($9.50)	0%	($9.50)	0%	($17.50)	84%
State Revenues	**$700.42**	**$708.29**	**1%**	**$877.27**	**24%**	**$1,008.50**	**15%**



ANALYSIS: Over the past 3 years, the rate of growth in gasoline appears to be more stable than the rate of growth of diesel. Act 40 will increase gasoline by approx. 14% and diesel, gross of IFTA, by approx. 20% in 2018 . The infrastructure maintenance fee (vehicle sales tax) increased by approx. 100% in 2017 due to Act 275, and by approx. 47% in 2018 due to Act

South Carolina Department of Transportation

Annual Expenditures

	Actual SFY 2015	Actual SFY 2016	% Variance Over Prior SFY	Actual SFY 2017	% Variance Over Prior SFY	Appropriations Budget SFY 2018	% Variance Over Prior SFY
Rehabilitation & Resurfacing	187,678,131	202,298,484	8%	314,007,283	55%	532,642,624	70%
NFA - Rehabilitation & Resurfacing	90,330,456	121,911,688	35%	101,066,458	-17%	133,476,262	32%
IMTF Rehabilitation & Resurfacing			n/a		n/a		n/a
Bridge	115,897,572	144,903,829	25%	169,475,607	17%	173,787,668	3%
NFA - Bridge	664,687	443	-100%	1,449,249	327192%		-100%
Field Maintenance	104,968,304	139,800,553	33%	127,542,553	-9%	131,487,500	3%
Emergency Repair / Replacement	-	45,409,666	n/a	78,862,956	74%	1,350,000	-98%
NFA - Emergency Repair / Replacement	-	6,589,025	n/a	4,724,325	-28%		-100%
Maintenance Personal Services	87,429,676	97,396,003	11%	102,038,669	5%	101,680,294	0%
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(16,515,286)	(19,780,520)	20%	(20,832,869)	5%		-100%
Employer Contributions (approximately 50% associated with Maintenance)	36,694,974	39,809,654	8%	42,919,094	8%	46,390,228	8%
Subtotal Maintenance and System Preservation	607,148,514	778,338,825	28%	921,253,324	18%	1,120,814,576	22%
Operational & Safety Improvements	142,201,125	145,825,061	3%	219,209,330	50%	180,664,491	-18%
IMTF Operational & Safety Improvements			n/a		n/a		n/a
Widenings & New Location	122,412,947	144,980,393	18%	204,931,783	41%	420,531,928	105%
NFA - Other	-	1,237,914	n/a	160,636	-87%		-100%
Port Access Road	3,525,102	23,689,033	572%	50,128,865	112%	102,081,490	104%
Volvo Interchange	-	528,802	n/a	7,964,840	1406%	21,843,750	174%
SIB One Cent Equivalent	27,977,997	28,383,415	1%	28,792,520	1%	28,770,750	0%
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(21,386,127)	(22,441,311)	5%	(20,495,388)	-9%		-100%
Subtotal Capacity and Operational Improvements	274,731,044	322,203,307	17%	490,692,586	52%	753,892,409	54%
Project Debt Service	82,603,629	82,528,523	0%	80,764,235	-2%	80,090,522	-1%
Subtotal Project Debt Service	82,603,629	82,528,523	0%	80,764,235	-2%	80,090,522	-1%
Enhancement	11,334,329	12,438,031	10%	16,726,847	34%	14,671,728	-12%
Other	23,284,059	27,579,619	18%	28,917,269	5%	25,000,000	-14%
IMTF Other			n/a		n/a		n/a
Engineering Admin & Project Management	80,605,191	83,812,109	4%	88,916,310	6%	94,077,514	6%
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,082,060)	(10,044,406)	11%	(7,193,373)	-28%		-100%
General Administration	37,629,509	40,628,812	8%	41,451,926	2%	42,988,470	4%
Mass Transit	24,384,411	27,368,062	12%	28,208,861	3%	34,735,437	23%
Toll Operations	8,269,517	6,814,938	-18%	6,817,988	0%	7,697,187	13%
Land and Buildings	1,316,191	1,648,163	25%	2,528,491	53%	12,963,000	413%
Employer Contributions	36,694,974	39,809,654	8%	42,919,094	8%	46,390,228	8%
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(11,318,645)	(22,313,716)	97%	(7,962,425)	-64%	-	-100%
Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso)	-	-	n/a	(50,000,000)	n/a	-	-100%
Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso)	-	-	n/a	(11,753,393)	n/a	-	-100%
Subtotal Remaining Operations	203,117,477	207,741,266	2%	179,577,595	-14%	278,523,564	55%
Total	1,167,600,664	1,390,811,921	19%	1,672,287,739	20%	2,233,321,071	34%

South Carolina Department of Transportation

YTD - March Expenditures by Program

	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Rehabilitation & Resurfacing	97,583,923	120,394,909	163,244,165	248,578,325
NFA - Rehabilitation & Resurfacing	36,313,605	62,616,777	53,358,261	70,753,818
IMTF Rehabilitation & Resurfacing	-	-	-	35,519
Bridge	66,669,158	73,476,868	97,565,767	102,278,469
NFA - Bridge	314,506	354	-	607,046
Field Maintenance	58,151,477	80,183,138	74,167,614	87,813,866
Emergency Repair / Replacement	-	18,527,791	46,821,658	18,867,866
NFA - Emergency Repair / Replacement	-	2,452,921	2,802,633	1,762,412
Maintenance Personal Services	60,928,675	65,629,769	69,022,471	78,706,562
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(9,714,291)	(12,226,041)	(14,014,216)	(23,435,874)
Employer Contributions (approximately 50% associated with Maintenance)	25,851,802	26,674,204	29,095,824	35,020,486
Subtotal Maintenance and System Preservation	336,098,855	437,730,690	522,064,177	620,988,495
Operational & Safety Improvements	77,197,926	88,451,064	128,842,309	154,397,950
IMTF Operational & Safety Improvements	-	-	-	1,664
Widenings & New Location	67,251,390	68,207,625	117,237,813	201,872,195
NFA - Other	-	1,103,057	88,853	353,067
Port Access Road	3,085,536	7,690,484	29,480,958	46,148,849
Volvo Interchange	-	-	65,297	11,911,112
SIB One Cent Equivalent	18,134,357	18,400,000	19,000,000	21,375,000
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,617,386)	(13,669,673)	(13,451,140)	(14,114,873)
Subtotal Capacity and Operational Improvements	153,051,822	170,182,557	281,264,090	421,944,964
Project Debt Service	34,542,921	34,439,797	32,906,136	35,962,610
Subtotal Project Debt Service	34,542,921	34,439,797	32,906,136	35,962,610
Enhancement	6,284,812	4,160,949	10,002,827	10,166,235
Other	13,253,405	16,422,815	18,121,019	18,259,957
IMTF Other	-	-	-	75,796
Engineering Admin & Project Management	55,503,522	55,260,171	58,295,696	68,946,419
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,147,213)	(6,417,195)	(4,836,069)	(5,000,414)
General Administration	25,815,005	28,927,213	29,413,709	33,241,412
Mass Transit	15,787,685	17,655,420	17,678,617	20,943,665
Toll Operations	6,831,826	5,326,992	5,299,760	5,544,368
Land and Buildings	397,299	804,092	1,521,270	862,402
Employer Contributions	25,851,802	26,674,204	29,095,824	35,020,486
Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match)	(6,688,948)	(13,340,094)	-	-
Subtotal Remaining Operations	137,889,196	135,474,569	164,592,653	188,060,326
Total	661,582,793	777,827,612	1,000,827,057	1,266,956,395

South Carolina Department of Transportation

SFY 2018 YTD through March Expenditures by Major Funded Program & Activity

PROGRAMS

Activities

Major Funded Program	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
Bridge Construction	3,414,302.82	-	-	40,710,474.45	-	-	3,754,194.07	-	15,471,423.90	-	10,250,883.79	-	-	-	-	73,601,279.03
Bridge Inspection	2,160.00	-	-	8,527.63	-	-	-	-	14,472.45	-	-	-	-	1,696,590.55	-	1,721,750.63
Business Development	-	-	-	-	-	-	-	-	-	-	-	-	-	720,699.67	-	720,699.67
Design Build	22,108.34	-	-	412,819.35	-	-	2,756.56	-	57,372.58	-	2,288,286.59	-	-	-	-	2,783,343.42
Engineering & Inspection	11,100,064.49	2,684,596.16	32,362.44	7,799,541.76	64,345.36	-	10,314,490.97	587,399.52	12,056,745.04	-	9,859,112.51	48,832.11	367,264.23	825,785.99	-	55,740,540.58
Engineering Design	770,178.03	-	-	8,139,079.57	-	-	104,651.56	-	10,911,181.44	-	5,738,094.59	-	865,576.74	1,576,150.83	-	28,104,912.76
Environmental	12,663.59	-	-	328,885.01	-	-	129,622.50	-	74,534.07	-	545,914.23	-	26,396.03	525,875.88	-	1,643,891.31
Local Public Agency Passthrough	-	-	-	-	-	-	-	-	-	-	49.76	-	357,627.89	-	-	357,677.65
Research & Testing	602,269.04	61,380.38	3,157.05	231,072.04	8,599.24	-	11,815.55	3,922.19	151,777.83	-	198,565.40	-	12,580.98	187.00	-	1,285,326.70
Right of Way	331.73	-	-	2,200,470.56	-	-	58,104.83	37,649.71	6,787,812.65	-	31,399,915.43	-	152,198.79	1,519.62	-	40,638,003.32
Road Construction	232,417,833.21	-	-	38,311,128.40	-	-	4,148,223.73	-	90,555,842.32	-	128,778,437.25	-	8,285,634.10	-	-	502,497,099.01
Roadway Maintenance	-	68,007,841.10	-	-	534,101.58	-	-	1,133,440.89	-	-	-	304,234.78	-	-	-	69,979,618.35
Safety	-	-	-	-	-	-	-	-	1,830,898.87	1,664.21	-	-	-	33,988.15	-	1,866,551.23
State Planning & Research	-	-	-	-	-	-	-	-	1,038.99	-	-	-	-	6,843,828.41	-	6,844,867.40
Surveys	215,243.07	-	-	403,085.44	-	-	35,289.69	-	781,676.78	-	151,579.69	-	53,941.97	279.19	75,796.24	1,716,892.07
Traffic Engineering	13,588.26	-	-	118,572.48	-	-	308,501.69	-	7,042,686.16	-	122,573.23	-	12,336.59	1,408,030.13	-	9,026,288.54
Traffic Mgmt Center/SHEP	-	-	-	-	-	-	-	-	8,623,121.00	-	-	-	-	158,308.97	-	8,781,429.97
Transportation Planning	-	-	-	-	-	-	-	-	-	-	(191.08)	-	-	4,202,526.77	-	4,202,335.69
Utilities & Railroad Coordination	5,384.51	-	-	14,404.02	-	-	214.54	-	30,442.35	-	7,676.04	-	3,212.05	-	-	61,333.51
Field Maintenance	-	-	-	-	-	87,813,865.57	-	-	-	-	-	-	-	-	-	87,813,865.57
LPA Administration	2,198.05	-	-	408.63	-	-	-	-	6,923.22	-	6,891.74	-	29,465.58	-	-	45,887.22
CTC General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	266,185.93	-	266,185.93
Environmental Mitigation	-	-	-	3,600,000.00	-	-	-	-	-	-	12,524,406.25	-	-	-	-	16,124,406.25
Grand Total	248,578,325.14	70,753,817.64	35,519.49	102,278,469.34	607,046.18	87,813,865.57	18,867,865.69	1,762,412.31	154,397,949.65	1,664.21	201,872,195.42	353,066.89	10,166,234.95	18,259,957.09	75,796.24	915,824,185.81

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

Maintenance Personal Services	78,706,561.66
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(23,435,874.30)
Employer Contributions (approximately 50% associated with Maintenance)	35,020,486.22
Port Access Road	46,148,848.76
Volvo Interchange	11,911,111.64
SIB One Cent Equivalent	21,375,000.00
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(14,114,872.51)
Project Debt Service	35,962,610.21
Engineering Admin & Project Management	68,946,419.09
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(5,000,414.44)
General Administration	33,241,411.58
Mass Transit	20,943,664.82
Toll Operations	5,544,368.48
Land and Buildings	862,401.81
Employer Contributions	35,020,486.22
424 Restricted Funds Total (Comptroller General's Report)	1,266,956,395.04
424 Report (Comptroller General's Report)	1,266,956,395.04
Difference	-

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total
1	Kershaw	1,382,129.97	3,647,927.13	0.00	561,331.72	0.00	884,142.92	137,431.50	0.00	496,621.67	0.00	6,366,637.64	0.00	158,149.69	0.00	0.00	13,634,372.24
	Lee	7,176,199.21	1,176,989.39	0.00	0.00	0.00	424,327.48	0.00	0.00	0.00	0.00	167,097.60	0.00	0.00	0.00	0.00	8,944,613.68
	Lexington	6,696,003.15	2,395,843.06	0.00	7,017,640.11	0.00	1,873,868.15	486,293.66	631,583.71	3,115,190.25	0.00	11,334,957.07	0.00	163,591.06	0.00	0.00	33,714,970.22
	Richland	19,448,154.91	354,012.71	0.00	4,196,718.90	0.00	3,803,212.17	1,580,147.64	84,426.07	1,767,435.60	0.00	31,585,851.56	0.00	1,910,584.97	0.00	0.00	64,730,544.53
	Sumter	1,316,582.68	1,966,915.92	398.08	1,078,758.56	0.00	1,617,484.48	0.00	0.00	630,873.59	0.00	559,245.31	0.00	1,675.00	144,928.53	0.00	7,316,862.15
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	8,347.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,347.35
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	342,757.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,757.92
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	270,514.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,514.29
1 Total		**36,019,069.92**	**9,541,688.21**	**398.08**	**12,854,449.29**	**0.00**	**9,224,654.76**	**2,203,872.80**	**716,009.78**	**6,010,121.11**	**0.00**	**50,013,789.18**	**0.00**	**2,234,000.72**	**144,928.53**	**0.00**	**128,962,982.38**
2	Abbeville	2,597,325.55	1,736,781.36	1,342.96	24,604.46	0.00	407,381.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,767,435.91
	Anderson	8,608,618.97	2,430,019.64	427.62	303,819.21	0.00	1,617,032.04	0.00	0.00	1,136,433.76	0.00	542,579.36	0.00	158,869.76	148,147.26	0.00	14,945,947.62
	Edgefield	365,631.26	2,630,214.52	2,598.86	581,281.67	0.00	476,989.19	0.00	0.00	286,964.96	0.00	5,890,946.62	0.00	6,717.39	0.00	0.00	10,241,344.47
	Greenwood	1,874,955.03	1,119,821.80	0.00	125,569.18	0.00	639,288.25	0.00	0.00	1,672,390.57	0.00	0.00	0.00	0.00	0.00	0.00	5,432,024.83
	Laurens	3,244,479.99	2,119,773.55	0.00	151.80	0.00	1,169,457.29	0.00	60,563.00	48,262.70	0.00	50,760.00	0.00	38,672.09	0.00	0.00	6,732,120.42
	McCormick	1,281,592.32	731,000.91	556.72	2,357,642.92	0.00	374,428.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,221.57
	Newberry	2,956,809.01	1,588,421.12	0.00	711,967.91	0.00	942,620.80	26,694.04	7,577.62	0.00	0.00	392.42	0.00	87,727.39	(0.00)	0.00	6,322,210.31
	Saluda	571,137.64	1,566,738.94	1,713.86	42,565.15	0.00	609,387.70	0.00	168.70	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	2,821,714.27
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,438.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,438.49
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	210,442.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,442.03
2 Total		**21,500,549.77**	**13,922,771.84**	**6,640.02**	**4,147,602.30**	**0.00**	**6,451,466.07**	**26,694.04**	**68,309.32**	**3,174,054.27**	**0.00**	**6,484,678.40**	**0.00**	**291,986.63**	**148,147.26**	**0.00**	**56,222,899.92**
3	Greenville	10,783,741.76	489,150.35	13,183.96	1,093,180.48	0.00	2,703,711.24	0.00	0.00	50,940,348.20	0.00	4,738,118.41	0.00	242,668.62	0.00	0.00	71,004,103.02
	Oconee	1,804,622.54	1,660,737.56	0.00	157.75	0.00	1,102,767.27	0.00	0.00	11,022.78	0.00	0.00	0.00	0.00	0.00	0.00	4,579,307.90
	Pickens	4,964,149.48	222,395.05	0.00	346,916.51	410,264.69	917,337.84	0.00	0.00	5,636,963.04	0.00	926,597.53	0.00	95,074.62	0.00	0.00	13,519,698.76
	Spartanburg	33,384,038.43	1,753,431.54	0.00	1,160,097.33	196,781.49	2,598,851.98	0.00	0.00	5,612,798.31	0.00	7,188,455.50	292,666.58	1,803,506.20	237,417.62	0.00	54,228,044.98
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,656.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,656.26
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	938,893.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,893.01
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	680,657.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,657.57
3 Total		**50,936,552.21**	**4,125,714.50**	**13,183.96**	**2,600,352.07**	**607,046.18**	**8,945,875.17**	**0.00**	**0.00**	**62,201,132.33**	**0.00**	**12,853,171.44**	**292,666.58**	**2,141,249.44**	**237,417.62**	**0.00**	**144,954,361.50**
4	Cherokee	2,496,614.31	434,604.72	0.00	1,252,973.57	0.00	1,345,367.69	0.00	0.00	0.00	0.00	417,610.19	27,277.10	16,812.85	0.00	0.00	5,991,260.43
	Chester	635,600.41	1,482,435.22	0.00	1,746,509.17	0.00	1,127,526.97	0.00	0.00	3,360,609.64	0.00	0.00	0.00	261.48	0.00	0.00	8,352,942.89
	Chesterfield	6,090,225.14	1,021,063.01	640.90	1,418,795.72	0.00	829,348.59	0.00	0.00	151,693.17	0.00	0.00	0.00	0.00	2,205.49	0.00	9,513,972.02
	Fairfield	2,902,315.52	1,321,384.74	0.00	2,504,586.22	0.00	748,571.65	700.96	0.00	1,151,574.15	0.00	0.00	0.00	99.78	0.00	0.00	8,629,233.02
	Lancaster	1,985,735.87	82,232.78	0.00	375,332.04	0.00	689,891.13	0.00	0.00	499,414.76	0.00	2,271,867.99	0.00	0.00	0.00	0.00	5,904,474.57
	Union	1,586,769.53	264,479.18	0.00	46,531.61	0.00	557,608.85	0.00	0.00	446,341.83	0.00	0.00	0.00	0.00	0.00	0.00	2,901,731.00
	York	6,966,654.76	394,089.02	0.00	1,576,328.23	0.00	1,661,972.98	0.00	0.00	2,349,208.63	0.00	2,523,080.74	0.00	81,495.16	69,020.92	0.00	15,621,850.44
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,250.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.45
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	73,063.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,063.80
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	46,539.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,539.59
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	58,051.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,051.16
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	308,757.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,757.71
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	583,639.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,639.93
4 Total		**22,663,915.54**	**5,000,288.67**	**640.90**	**8,921,056.56**	**0.00**	**8,033,590.50**	**700.96**	**0.00**	**7,958,842.18**	**0.00**	**5,212,558.92**	**27,277.10**	**98,669.27**	**71,226.41**	**0.00**	**57,988,767.01**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Sub Total
5	Darlington	8,248,333.72	2,479,116.16	0.00	832,877.05	0.00	1,172,312.34	0.00	0.00	1,759,299.65	0.00	16,423.05	0.00	175,850.10	0.00	0.00	14,684,212.07
	Dillon	6,139,292.52	1,443,067.35	0.00	3,332,296.18	0.00	651,308.26	636,762.21	50,404.57	197,190.78	0.00	0.00	0.00	0.00	0.00	0.00	12,450,321.87
	Florence	8,070,727.49	3,558,975.72	0.00	2,089,437.08	0.00	1,613,498.34	2,267,163.79	0.00	761,089.03	0.00	3,187,388.01	0.00	6,316.06	45,885.90	0.00	21,600,481.42
	Georgetown	4,694,139.57	207,771.35	0.00	364,012.23	0.00	1,056,889.79	122,067.64	0.00	1,198,410.89	0.00	53,496.53	0.00	0.00	0.00	0.00	7,696,788.00
	Horry	4,848,636.32	1,082,997.01	0.00	966,205.85	0.00	2,008,006.26	1,321,301.41	0.00	5,136,659.25	1,664.21	772,992.88	0.00	873,665.23	0.00	0.00	17,012,128.42
	Marion	2,247,560.97	974,049.47	0.00	596,596.74	0.00	1,074,821.65	66,287.01	0.00	285,736.42	0.00	0.00	0.00	0.00	0.00	0.00	5,245,052.26
	Marlboro	3,005,393.19	1,317,088.68	0.00	324,783.11	0.00	542,233.52	21,033.15	645,497.09	78,149.94	0.00	0.00	0.00	0.00	0.00	0.00	5,934,178.68
	Williamsburg	3,834,041.75	1,819,876.12	0.00	8,350.56	0.00	1,202,397.48	128,937.80	105,834.02	110,716.92	0.00	0.00	0.00	0.00	0.00	0.00	7,210,154.65
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	32,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,085.00
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	23,580.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,580.26
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	22,158.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,158.73
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	404,856.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,856.21
5 Total		**41,088,125.53**	**12,882,941.86**	**0.00**	**8,514,558.80**	**0.00**	**9,804,147.84**	**4,563,553.01**	**801,735.68**	**9,527,252.88**	**1,664.21**	**4,030,300.47**	**0.00**	**1,055,831.39**	**45,885.90**	**0.00**	**92,315,997.57**
6	Beaufort	4,292,086.97	991,426.98	0.00	16,311,973.00	0.00	435,166.49	0.00	0.00	1,008,648.79	0.00	5,263.10	0.00	2,643,553.32	0.00	0.00	25,688,118.65
	Berkeley	16,030,903.06	855,867.94	0.00	242,147.88	0.00	860,079.91	187.00	0.00	3,116,797.38	0.00	22,766,854.86	0.00	290,073.85	0.00	0.00	44,162,911.88
	Charleston	1,049,759.19	279,316.56	2,336.01	3,486,701.25	0.00	2,171,010.05	193,927.58	0.00	9,023,275.34	0.00	5,817,330.26	0.00	340,071.34	281,515.51	0.00	22,645,243.09
	Colleton	1,588,004.46	13,653.36	0.00	197,397.62	0.00	1,239,426.84	0.00	0.00	754,046.70	0.00	0.00	0.00	20,520.44	0.00	0.00	3,813,049.42
	Dorchester	14,680,622.83	3,644.72	0.00	2,125,486.74	0.00	791,495.21	0.00	0.00	29,701.36	0.00	4,369,481.84	0.00	332,814.74	0.00	0.00	22,333,247.44
	Jasper	4,644,512.47	830,334.00	12,320.52	1,910,706.57	0.00	725,190.74	0.00	0.00	1,440,379.23	0.00	8,826,829.16	0.00	33,031.08	0.00	0.00	18,423,303.77
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	389,132.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,132.07
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	269,221.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,221.92
	D6 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	119,500.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,500.96
6 Total		**42,285,888.98**	**2,974,243.56**	**14,656.53**	**24,274,413.06**	**0.00**	**7,000,224.19**	**194,114.58**	**0.00**	**15,372,848.80**	**0.00**	**41,785,759.22**	**0.00**	**3,660,064.77**	**281,515.51**	**0.00**	**137,843,729.20**
7	Aiken	21,627,761.54	2,294,763.39	0.00	3,896,454.36	0.00	1,573,045.49	0.00	0.00	1,283,878.09	0.00	4,057,984.17	0.00	10,206.05	132,771.88	0.00	34,876,864.97
	Allendale	1,142,361.13	1,403,973.86	0.00	33,499.29	0.00	387,027.69	0.00	0.00	148,020.45	0.00	0.00	0.00	34,017.88	0.00	0.00	3,148,900.30
	Bamberg	1,279,115.05	1,039,336.75	0.00	132,731.41	0.00	421,360.73	0.00	0.00	63,440.08	0.00	2,605.44	0.00	56,359.47	0.00	0.00	2,994,948.93
	Barnwell	1,524,995.92	1,143,623.56	0.00	0.00	0.00	573,633.60	0.00	0.00	461,245.24	0.00	0.00	0.00	0.00	0.00	0.00	3,703,498.32
	Calhoun	1,330,241.70	1,153,305.80	0.00	0.00	0.00	778,487.46	0.00	98,420.45	(17,547.87)	0.00	0.00	0.00	0.00	0.00	0.00	3,342,907.54
	Clarendon	1,492,843.51	1,307,655.84	0.00	496,207.43	0.00	926,062.28	503,232.26	77,937.08	515.90	0.00	0.00	0.00	214,086.43	0.00	0.00	5,018,540.73
	Hampton	1,624,055.10	1,624,200.88	0.00	0.00	0.00	714,230.97	141.53	0.00	0.00	0.00	5,463,399.68	0.00	6,289.52	0.00	0.00	9,432,317.68
	Holly Hill	0.00	0.00	0.00	0.00	0.00	435,799.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,799.82
	Orangeburg	2,988,351.62	2,468,088.74	0.00	37,404.19	0.00	1,398,986.53	350,719.80	0.00	5,629,886.37	0.00	0.00	0.00	145,838.75	0.00	0.00	13,019,276.00
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,035.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.78
7 Total		**33,009,725.57**	**12,434,948.82**	**0.00**	**4,596,296.68**	**0.00**	**7,210,670.35**	**854,093.59**	**176,357.53**	**7,569,438.26**	**0.00**	**9,523,989.29**	**0.00**	**466,798.10**	**132,771.88**	**0.00**	**75,975,090.07**
Statewide	Statewide	1,074,497.62	9,871,220.18	0.00	36,369,740.58	0.00	0.00	11,024,836.71	0.00	42,584,259.82	0.00	71,967,948.50	33,123.21	217,634.63	17,198,063.98	75,796.24	190,417,121.47
	Equipment	0.00	0.00	0.00	0.00	0.00	12,068,518.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,068,518.85
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	12,299,506.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,299,506.53
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	475,931.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,931.11
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	851,342.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851,342.56
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	39,068.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,068.28
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	4,029,794.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,029,794.77
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	394,259.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,259.02
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	962,871.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962,871.97
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	21,943.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,943.60
Statewide Total		**1,074,497.62**	**9,871,220.18**	**0.00**	**36,369,740.58**	**0.00**	**31,143,236.69**	**11,024,836.71**	**0.00**	**42,584,259.82**	**0.00**	**71,967,948.50**	**33,123.21**	**217,634.63**	**17,198,063.98**	**75,796.24**	**221,560,358.16**
Sub Total		**248,578,325.14**	**70,753,817.64**	**35,519.49**	**102,278,469.34**	**607,046.18**	**87,813,865.57**	**18,867,865.69**	**1,762,412.31**	**154,397,949.65**	**1,664.21**	**201,872,195.42**	**353,066.89**	**10,166,234.95**	**18,259,957.09**	**75,796.24**	**915,824,185.81**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Kershaw	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	150,059.02	0.00	0.00	0.00	0.00	160,059.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	87,880.63	60,055.80	0.00	33,998.78	0.00	0.00	15,027.70	0.00	37,235.88	0.00	311,720.82	0.00	2,660.38	0.00	0.00	548,579.99
		Engineering Design	11,951.89	0.00	0.00	496,328.95	0.00	0.00	0.00	0.00	0.00	0.00	239,542.98	0.00	1,528.45	0.00	0.00	749,352.27
		Environmental	0.00	0.00	0.00	1,311.61	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	1,436.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,948.61	786.05	0.00	980.00	0.00	0.00	0.00	0.00	186.57	0.00	2,881.70	0.00	0.00	0.00	0.00	10,782.93
		Right of Way	0.00	0.00	0.00	22,781.65	0.00	0.00	0.00	0.00	195.45	0.00	565,660.67	0.00	0.00	0.00	0.00	588,637.77
		Road Construction	1,276,348.84	0.00	0.00	0.00	0.00	0.00	112,403.80	0.00	459,003.77	0.00	5,094,781.87	0.00	153,960.86	0.00	0.00	7,096,499.14
		Roadway Maintenance	0.00	3,587,085.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,587,085.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,930.73	0.00	0.00	0.00	0.00	0.00	0.00	1,556.57	0.00	0.00	0.00	0.00	7,487.30
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.01	0.00	0.00	0.00	0.00	309.01
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	884,142.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,142.92
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kershaw Total		**1,382,129.97**	**3,647,927.13**	**0.00**	**561,331.72**	**0.00**	**884,142.92**	**137,431.50**	**0.00**	**496,621.67**	**0.00**	**6,366,637.64**	**0.00**	**158,149.69**	**0.00**	**0.00**	**13,634,372.24**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Lee	Bridge Construction	191,449.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,449.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	355,213.43	71,945.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,158.94
		Engineering Design	2,935.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,781.32	0.00	0.00	0.00	0.00	169,717.14
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.28	0.00	0.00	0.00	0.00	316.28
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	14,848.68	1,329.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,178.43
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	6,611,751.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,611,751.53
		Roadway Maintenance	0.00	1,103,714.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,714.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	424,327.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,327.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lee Total		**7,176,199.21**	**1,176,989.39**	**0.00**	**0.00**	**0.00**	**424,327.48**	**0.00**	**0.00**	**0.00**	**0.00**	**167,097.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,944,613.68**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Lexington	Bridge Construction	0.00	0.00	0.00	2,995,593.81	0.00	0.00	0.00	0.00	0.00	0.00	584,538.34	0.00	0.00	0.00	0.00	3,580,132.15
		Bridge Inspection	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	6,889.80	0.00	0.00	0.00	0.00	503.25	0.00	28,517.92	0.00	0.00	0.00	0.00	35,910.97
		Engineering & Inspection	675,459.07	128,415.01	0.00	361,710.07	0.00	0.00	32,578.06	155,520.24	232,705.05	0.00	1,918,512.03	0.00	5,366.84	0.00	0.00	3,510,266.37
		Engineering Design	1,003.67	0.00	0.00	662,057.90	0.00	0.00	97,826.98	0.00	792,669.09	0.00	186,743.54	0.00	43,177.15	0.00	0.00	1,783,478.33
		Environmental	0.00	0.00	0.00	1,278.06	0.00	0.00	0.00	0.00	10,529.54	0.00	733.94	0.00	155.62	0.00	0.00	12,697.16
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	20,792.96	3,385.09	0.00	12,834.54	0.00	0.00	0.00	147.40	1,148.17	0.00	6,270.69	0.00	0.00	0.00	0.00	44,578.85
		Right of Way	0.00	0.00	0.00	116,816.93	0.00	0.00	0.00	30,416.85	303,299.18	0.00	1,154,867.37	0.00	50,512.60	0.00	0.00	1,655,912.93
		Road Construction	5,998,747.45	0.00	0.00	2,857,663.40	0.00	0.00	355,888.62	0.00	1,362,914.80	0.00	7,423,319.27	0.00	49,925.48	0.00	0.00	18,048,459.02
		Roadway Maintenance	0.00	2,264,042.96	0.00	0.00	0.00	0.00	0.00	445,499.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,709,542.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.33	0.00	0.00	0.00	0.00	0.00	0.00	45,721.33
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,681.86	0.00	0.00	0.00	1,597.25	0.00	0.00	17,279.11
		Traffic Engineering	0.00	0.00	0.00	1,468.49	0.00	0.00	0.00	0.00	350,017.98	0.00	29,339.25	0.00	10,760.52	0.00	0.00	391,586.24
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	127.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,873,868.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873,868.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114.72	0.00	2,095.60	0.00	0.00	4,210.32
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lexington Total		**6,696,003.15**	**2,395,843.06**	**0.00**	**7,017,640.11**	**0.00**	**1,873,868.15**	**486,293.66**	**631,583.71**	**3,115,190.25**	**0.00**	**11,334,957.07**	**0.00**	**163,591.06**	**0.00**	**0.00**	**33,714,970.22**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Richland	Bridge Construction	0.00	0.00	0.00	1,262,661.98	0.00	0.00	1,058,819.54	0.00	0.00	0.00	7,998,210.49	0.00	0.00	0.00	0.00	10,319,692.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	81,074.14	0.00	0.00	1,575.01	0.00	0.00	0.00	2,110.61	0.00	0.00	0.00	0.00	84,759.76
		Engineering & Inspection	1,000,366.71	65,875.82	0.00	487,783.99	0.00	0.00	63,187.50	85,380.72	79,278.78	0.00	763,728.55	0.00	10,280.83	0.00	0.00	2,555,882.90
		Engineering Design	461.24	0.00	0.00	528,124.42	0.00	0.00	4,546.80	0.00	139,578.06	0.00	465,527.06	0.00	92,891.94	0.00	0.00	1,231,129.52
		Environmental	474.92	0.00	0.00	2,286.95	0.00	0.00	126,704.82	0.00	340.98	0.00	1,415.98	0.00	587.86	0.00	0.00	131,811.51
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.11	0.00	0.00	899.11
		Research & Testing	18,513.21	867.39	0.00	11,031.95	0.00	0.00	0.00	0.00	324.88	0.00	28,111.19	0.00	2,150.79	0.00	0.00	60,999.41
		Right of Way	0.00	0.00	0.00	475,742.87	0.00	0.00	16,172.77	0.00	661,359.46	0.00	5,424,463.62	0.00	31,621.55	0.00	0.00	6,609,360.27
		Road Construction	18,428,338.83	0.00	0.00	1,323,198.20	0.00	0.00	273,851.51	0.00	390,174.92	0.00	16,895,611.16	0.00	1,751,684.20	0.00	0.00	39,062,858.82
		Roadway Maintenance	0.00	287,269.50	0.00	0.00	0.00	0.00	0.00	(954.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,314.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,111.41	0.00	0.00	0.00	0.00	0.00	0.00	52,111.41
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	430.86	0.00	0.00	35,289.69	0.00	33,002.07	0.00	0.00	0.00	12,546.35	0.00	0.00	81,268.97
		Traffic Engineering	0.00	0.00	0.00	24,383.54	0.00	0.00	0.00	0.00	408,288.24	0.00	3,614.81	0.00	1,440.36	0.00	0.00	437,726.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106.38	0.00	2,191.20	0.00	0.00	0.00	0.00	4,297.58
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	3,803,212.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803,212.17
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.42	0.00	866.89	0.00	6,481.98	0.00	0.00	8,219.29
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Richland Total		**19,448,154.91**	**354,012.71**	**0.00**	**4,196,718.90**	**0.00**	**3,803,212.17**	**1,580,147.64**	**84,426.07**	**1,767,435.60**	**0.00**	**31,585,851.56**	**0.00**	**1,910,584.97**	**0.00**	**0.00**	**64,730,544.53**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
1	Sumter	Bridge Construction	0.00	0.00	0.00	971,319.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971,319.66
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	97,326.16	35,915.98	227.30	51,155.06	0.00	0.00	0.00	0.00	10,007.72	0.00	262.41	0.00	0.00	0.00	0.00	194,894.63
		Engineering Design	53.99	0.00	0.00	34,715.45	0.00	0.00	0.00	0.00	47,274.35	0.00	0.00	0.00	0.00	0.00	0.00	82,043.79
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,168.87	1,729.00	170.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.65
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.60	0.00	558,982.90	0.00	0.00	0.00	0.00	559,340.50
		Road Construction	1,218,033.66	0.00	0.00	21,568.39	0.00	0.00	0.00	0.00	248,825.66	0.00	0.00	0.00	1,675.00	0.00	0.00	1,490,102.71
		Roadway Maintenance	0.00	1,929,270.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,929,270.94
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.40	0.00	0.00	0.00	0.00	0.00	0.00	901.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,506.86	0.00	0.00	0.00	0.00	0.00	0.00	323,506.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,928.53	0.00	144,928.53
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,617,484.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,484.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sumter Total		**1,316,582.68**	**1,966,915.92**	**398.08**	**1,078,758.56**	**0.00**	**1,617,484.48**	**0.00**	**0.00**	**630,873.59**	**0.00**	**559,245.31**	**0.00**	**1,675.00**	**144,928.53**	**0.00**	**7,316,862.15**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	109,048.20	52,454.67	1,342.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,845.83
		Engineering Design	0.00	0.00	0.00	5,309.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,309.79
		Environmental	0.00	0.00	0.00	411.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,547.03	902.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,449.44
		Right of Way	0.00	0.00	0.00	13,064.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,064.39
		Road Construction	2,481,730.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481,730.32
		Roadway Maintenance	0.00	1,683,424.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,424.28
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,418.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418.53
		Traffic Engineering	0.00	0.00	0.00	2,400.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	407,381.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,381.58
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Abbeville Total		**2,597,325.55**	**1,736,781.36**	**1,342.96**	**24,604.46**	**0.00**	**407,381.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,767,435.91**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	501,445.68	158,502.69	427.62	1,066.37	0.00	0.00	0.00	0.00	99,983.52	0.00	424.62	0.00	0.00	0.00	0.00	761,850.50
		Engineering Design	1,733.76	0.00	0.00	272,000.65	0.00	0.00	0.00	0.00	161,635.76	0.00	0.00	0.00	135,358.46	0.00	0.00	570,728.63
		Environmental	2,424.86	0.00	0.00	12,025.45	0.00	0.00	0.00	0.00	5,750.11	0.00	0.00	0.00	4,932.30	0.00	0.00	25,132.72
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	32,805.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.60	0.00	0.00	0.00	0.00	0.00	0.00	34,835.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,283.54	0.00	0.00	0.00	6,166.11	0.00	0.00	53,449.65
		Road Construction	8,067,408.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,535.17	0.00	542,154.74	0.00	0.00	0.00	0.00	9,296,098.77
		Roadway Maintenance	0.00	2,271,516.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,271,516.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,675.56	0.00	0.00	0.00	0.00	0.00	0.00	68,675.56
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	18,348.08	0.00	0.00	0.00	0.00	47,190.34	0.00	0.00	0.00	10,452.30	0.00	0.00	75,990.72
		Traffic Engineering	0.00	0.00	0.00	326.53	0.00	0.00	0.00	0.00	10,080.99	0.00	0.00	0.00	0.00	0.00	0.00	10,407.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,147.26	0.00	148,147.26
		Utilities & Railroad Coordination	602.74	0.00	0.00	52.13	0.00	0.00	0.00	0.00	7,268.17	0.00	0.00	0.00	1,960.59	0.00	0.00	9,883.63
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,617,032.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,032.04
		LPA Administration	2,198.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.05
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anderson Total		**8,608,618.97**	**2,430,019.64**	**427.62**	**303,819.21**	**0.00**	**1,617,032.04**	**0.00**	**0.00**	**1,136,433.76**	**0.00**	**542,579.36**	**0.00**	**158,869.76**	**148,147.26**	**0.00**	**14,945,947.62**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Edgefield	Bridge Construction	0.00	0.00	0.00	538,892.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,892.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	26,039.48	98,105.42	1,877.01	38,274.02	0.00	0.00	0.00	0.00	0.00	0.00	526,138.14	0.00	0.00	0.00	0.00	690,434.07
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076.41	0.00	5,998.73	0.00	0.00	8,075.14
		Environmental	0.00	0.00	0.00	3,028.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.75	0.00	0.00	3,623.87
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	969.39	296.00	721.85	604.77	0.00	0.00	0.00	0.00	0.00	0.00	5,983.18	0.00	0.00	0.00	0.00	8,575.19
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	0.00	122.91	0.00	0.00	128.45
		Road Construction	338,622.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,356,743.35	0.00	0.00	0.00	0.00	5,695,365.74
		Roadway Maintenance	0.00	2,531,813.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531,813.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,964.96	0.00	0.00	0.00	0.00	0.00	0.00	286,964.96
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	482.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.16
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	476,989.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,989.19
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Edgefield Total		**365,631.26**	**2,630,214.52**	**2,598.86**	**581,281.67**	**0.00**	**476,989.19**	**0.00**	**0.00**	**286,964.96**	**0.00**	**5,890,946.62**	**0.00**	**6,717.39**	**0.00**	**0.00**	**10,241,344.47**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	203,027.27	44,489.15	0.00	4,721.45	0.00	0.00	0.00	0.00	132,794.53	0.00	0.00	0.00	0.00	0.00	0.00	385,032.40
		Engineering Design	0.00	0.00	0.00	19,566.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,566.10
		Environmental	0.00	0.00	0.00	716.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.67
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,483.01	998.43	0.00	0.00	0.00	0.00	0.00	0.00	3,320.52	0.00	0.00	0.00	0.00	0.00	0.00	9,801.96
		Right of Way	0.00	0.00	0.00	53,350.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,350.17
		Road Construction	1,666,143.73	0.00	0.00	40,062.11	0.00	0.00	0.00	0.00	1,510,623.65	0.00	0.00	0.00	0.00	0.00	0.00	3,216,829.49
		Roadway Maintenance	0.00	1,074,334.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,334.22
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	4,452.89	0.00	0.00	0.00	0.00	25,576.35	0.00	0.00	0.00	0.00	0.00	0.00	30,029.24
		Traffic Engineering	0.00	0.00	0.00	1,961.98	0.00	0.00	0.00	0.00	75.52	0.00	0.00	0.00	0.00	0.00	0.00	2,037.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	301.02	0.00	0.00	737.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.83
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	639,288.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639,288.25
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenwood Total		**1,874,955.03**	**1,119,821.80**	**0.00**	**125,569.18**	**0.00**	**639,288.25**	**0.00**	**0.00**	**1,672,390.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,432,024.83**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	248,479.91	112,945.73	0.00	0.00	0.00	0.00	0.00	60,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,988.64
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,883.76	0.00	0.00	24,883.76
		Environmental	0.00	0.00	0.00	151.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.30	0.00	0.00	983.10
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,795.39	2,685.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,481.06
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106.88	0.00	50,760.00	0.00	0.00	0.00	0.00	52,866.88
		Road Construction	2,985,204.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985,204.69
		Roadway Maintenance	0.00	2,004,142.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004,142.15
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,802.45	0.00	0.00	0.00	0.00	0.00	0.00	27,802.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954.44	0.00	0.00	0.00	12,957.03	0.00	0.00	14,911.47
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,398.93	0.00	0.00	0.00	0.00	0.00	0.00	16,398.93
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,169,457.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,457.29
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Laurens Total		**3,244,479.99**	**2,119,773.55**	**0.00**	**151.80**	**0.00**	**1,169,457.29**	**0.00**	**60,563.00**	**48,262.70**	**0.00**	**50,760.00**	**0.00**	**38,672.09**	**0.00**	**0.00**	**6,732,120.42**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	1,559,399.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559,399.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	52,791.47	29,856.88	556.72	198,716.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,921.81
		Engineering Design	85.99	0.00	0.00	167,872.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,958.23
		Environmental	0.00	0.00	0.00	38,427.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,427.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	420.17	433.63	0.00	7,679.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.73
		Right of Way	0.00	0.00	0.00	23,932.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,932.34
		Road Construction	1,228,294.69	0.00	0.00	355,380.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583,675.41
		Roadway Maintenance	0.00	700,710.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,710.40
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,757.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,757.76
		Traffic Engineering	0.00	0.00	0.00	476.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.48
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	374,428.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,428.70
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	McCormick Total		**1,281,592.32**	**731,000.91**	**556.72**	**2,357,642.92**	**0.00**	**374,428.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,745,221.57**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Newberry	Bridge Construction	0.00	0.00	0.00	110,948.08	0.00	0.00	622,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,373.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	158,844.31	77,857.27	0.00	64,387.73	0.00	0.00	6,593.94	964.76	0.00	0.00	0.00	0.00	49,179.87	0.00	0.00	357,827.88
		Engineering Design	97,878.29	0.00	0.00	184,965.33	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	31.18	0.00	0.00	282,874.80
		Environmental	249.73	0.00	0.00	6,106.02	0.00	0.00	0.00	0.00	0.00	0.00	392.42	0.00	0.00	0.00	0.00	6,748.17
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,227.89	4,304.39	0.00	2,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,287.28
		Right of Way	0.00	0.00	0.00	70,919.47	0.00	0.00	0.00	6,612.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,532.33
		Road Construction	2,693,370.49	0.00	0.00	261,213.48	0.00	0.00	(602,425.00)	0.00	0.00	0.00	0.00	0.00	37,524.10	0.00	0.00	2,389,683.07
		Roadway Maintenance	0.00	1,506,259.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506,259.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,324.96	0.00	0.00	3,457.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.24
		Traffic Engineering	1,861.21	0.00	0.00	6,639.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,501.16
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	52.13	0.00	0.00	575.57	0.00	0.00	100.10	0.00	0.00	0.00	0.00	0.00	992.24	0.00	0.00	1,720.04
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	942,620.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,620.80
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Newberry Total		**2,956,809.01**	**1,588,421.12**	**0.00**	**711,967.91**	**0.00**	**942,620.80**	**26,694.04**	**7,577.62**	**0.00**	**0.00**	**392.42**	**0.00**	**87,727.39**	**0.00**	**0.00**	**6,322,210.31**

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
2	Saluda	Bridge Construction	(690.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.95)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	65,432.65	48,215.67	1,389.88	0.00	0.00	0.00	0.00	168.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,206.90
		Engineering Design	26.77	0.00	0.00	1,280.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.50
		Environmental	0.00	0.00	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,441.98	1,181.66	323.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,947.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	502,927.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,927.19
		Roadway Maintenance	0.00	1,517,341.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,341.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	41,255.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,255.92
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	609,387.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,387.70
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saluda Total		**571,137.64**	**1,566,738.94**	**1,713.86**	**42,565.15**	**0.00**	**609,387.70**	**0.00**	**168.70**	**30,002.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,821,714.27**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Greenville	Bridge Construction	0.00	0.00	0.00	392,552.86	0.00	0.00	0.00	0.00	14,804,684.44	0.00	367,655.85	0.00	0.00	0.00	0.00	15,564,893.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,472.45	0.00	0.00	0.00	0.00	0.00	0.00	14,472.45
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,482.49)	0.00	0.00	0.00	0.00	(3,482.49)
		Engineering & Inspection	433,942.46	71,352.43	12,698.84	34,278.28	0.00	0.00	0.00	0.00	6,916,940.91	0.00	300,371.07	0.00	0.00	0.00	0.00	7,769,583.99
		Engineering Design	1,095.44	0.00	0.00	257,519.43	0.00	0.00	0.00	0.00	89,565.48	0.00	395,123.77	0.00	790.82	0.00	0.00	744,094.94
		Environmental	0.00	0.00	0.00	3,099.36	0.00	0.00	0.00	0.00	882.18	0.00	246,089.78	0.00	106.14	0.00	0.00	250,177.46
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,925.69	0.00	0.00	235,925.69
		Research & Testing	23,492.29	1,651.15	485.12	152.71	0.00	0.00	0.00	0.00	62,361.52	0.00	13,351.25	0.00	0.00	0.00	0.00	101,494.04
		Right of Way	0.00	0.00	0.00	281,862.48	0.00	0.00	0.00	0.00	547,382.44	0.00	1,475,716.84	0.00	0.00	0.00	0.00	2,304,961.76
		Road Construction	10,325,211.57	0.00	0.00	39,780.98	0.00	0.00	0.00	0.00	28,324,072.33	0.00	1,903,332.87	0.00	0.00	0.00	0.00	40,592,397.75
		Roadway Maintenance	0.00	416,146.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,146.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.39	0.00	0.00	0.00	0.00	0.00	0.00	2,034.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	53,691.28	0.00	0.00	0.00	0.00	112,094.43	0.00	26,895.60	0.00	0.00	0.00	0.00	192,681.31
		Traffic Engineering	0.00	0.00	0.00	25,162.27	0.00	0.00	0.00	0.00	60,013.27	0.00	8,604.06	0.00	0.00	0.00	0.00	93,779.60
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	4,672.20	0.00	0.00	0.00	0.00	5,844.36	0.00	3,863.57	0.00	17.13	0.00	0.00	14,397.26
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,703,711.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703,711.24
		LPA Administration	0.00	0.00	0.00	408.63	0.00	0.00	0.00	0.00	0.00	0.00	596.24	0.00	5,828.84	0.00	0.00	6,833.71
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Greenville Total		**10,783,741.76**	**489,150.35**	**13,183.96**	**1,093,180.48**	**0.00**	**2,703,711.24**	**0.00**	**0.00**	**50,940,348.20**	**0.00**	**4,738,118.41**	**0.00**	**242,668.62**	**0.00**	**0.00**	**71,004,103.02**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	238,782.93	27,821.99	0.00	157.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,762.67
		Engineering Design	150.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,254.50	0.00	0.00	0.00	0.00	0.00	0.00	8,404.89
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.83	0.00	0.00	0.00	0.00	0.00	0.00	48.83
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,642.33	904.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,546.79
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,557,046.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,046.89
		Roadway Maintenance	0.00	1,632,011.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632,011.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.45	0.00	0.00	0.00	0.00	0.00	0.00	49.45
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,102,767.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,767.27
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oconee Total		**1,804,622.54**	**1,660,737.56**	**0.00**	**157.75**	**0.00**	**1,102,767.27**	**0.00**	**0.00**	**11,022.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,579,307.90**

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3	Pickens	Bridge Construction	0.00	0.00	0.00	31,053.30	0.00	0.00	0.00	0.00	666,739.46	0.00	0.00	0.00	0.00	0.00	0.00	697,792.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	166,169.16	21,661.68	0.00	14,840.51	29,253.61	0.00	0.00	0.00	1,042,223.83	0.00	37,259.56	0.00	1,964.89	0.00	0.00	1,313,373.24
		Engineering Design	900.80	0.00	0.00	2,608.43	0.00	0.00	0.00	0.00	1,169.12	0.00	4,537.46	0.00	91,150.37	0.00	0.00	100,366.18
		Environmental	0.00	0.00	0.00	104,131.47	0.00	0.00	0.00	0.00	54.40	0.00	700.49	0.00	53.07	0.00	0.00	104,939.43
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(999.39)	0.00	0.00	(999.39)
		Research & Testing	14,073.89	0.00	0.00	0.00	5,864.07	0.00	0.00	0.00	1,928.03	0.00	0.00	0.00	365.48	0.00	0.00	22,231.47
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,207.23	0.00	131,418.89	0.00	0.00	0.00	0.00	550,626.12
		Road Construction	4,783,005.63	0.00	0.00	193,825.39	0.00	0.00	0.00	0.00	3,502,860.71	0.00	0.00	0.00	0.00	0.00	0.00	8,479,691.73
		Roadway Maintenance	0.00	200,733.37	0.00	0.00	375,147.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,880.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,296.90	0.00	1,049.56	0.00	0.00	0.00	0.00	3,346.46
		Traffic Engineering	0.00	0.00	0.00	310.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	146.44	0.00	0.00	0.00	0.00	483.36	0.00	959.70	0.00	34.26	0.00	0.00	1,623.76
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	917,337.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,337.84
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505.94	0.00	0.00	2,505.94
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,671.87	0.00	0.00	0.00	0.00	750,671.87
	Pickens Total		**4,964,149.48**	**222,395.05**	**0.00**	**346,916.51**	**410,264.69**	**917,337.84**	**0.00**	**0.00**	**5,636,963.04**	**0.00**	**926,597.53**	**0.00**	**95,074.62**	**0.00**	**0.00**	**13,519,698.76**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,420.09	0.00	0.00	0.00	0.00	1,150,420.09
		Bridge Inspection	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	21,311.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.49	0.00	0.00	0.00	0.00	22,068.87
		Engineering & Inspection	1,156,346.40	47,927.45	0.00	13,856.71	35,091.75	0.00	0.00	0.00	277,717.54	0.00	10,478.58	15,708.90	143,135.84	0.00	0.00	1,700,263.17
		Engineering Design	46,949.30	0.00	0.00	761,289.08	0.00	0.00	0.00	0.00	673,483.61	0.00	0.00	0.00	14,522.72	81.09	0.00	1,496,325.80
		Environmental	0.00	0.00	0.00	10,401.76	0.00	0.00	0.00	0.00	3,200.07	0.00	0.00	0.00	858.21	291.92	0.00	14,751.96
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	90,141.26	2,102.00	0.00	0.00	2,735.17	0.00	0.00	0.00	4,617.78	0.00	6,805.47	0.00	4,089.02	0.00	0.00	110,490.70
		Right of Way	0.00	0.00	0.00	149,025.37	0.00	0.00	0.00	0.00	262,956.26	0.00	0.00	0.00	0.00	0.00	0.00	411,981.63
		Road Construction	32,050,168.93	0.00	0.00	151,384.05	0.00	0.00	0.00	0.00	4,069,859.76	0.00	6,019,993.87	0.00	1,640,606.19	0.00	0.00	43,932,012.80
		Roadway Maintenance	0.00	1,703,402.09	0.00	0.00	158,954.57	0.00	0.00	0.00	0.00	0.00	0.00	276,957.68	0.00	0.00	0.00	2,139,314.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,588.38	0.00	0.00	0.00	0.00	0.00	0.00	68,588.38
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	19,016.66	0.00	0.00	50,059.49	0.00	0.00	0.00	0.00	55,594.70	0.00	0.00	0.00	0.00	0.00	0.00	124,670.85
		Traffic Engineering	0.00	0.00	0.00	17,920.60	0.00	0.00	0.00	0.00	176,712.45	0.00	0.00	0.00	0.00	0.00	0.00	194,633.05
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,815.78	0.00	0.00	0.00	0.00	0.00	0.00	11,815.78
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,044.61	0.00	237,044.61
		Utilities & Railroad Coordination	104.50	0.00	0.00	4,760.27	0.00	0.00	0.00	0.00	5,622.75	0.00	0.00	0.00	49.45	0.00	0.00	10,536.97
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,598,851.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598,851.98
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629.23	0.00	0.00	0.00	244.77	0.00	0.00	2,874.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spartanburg Total		**33,384,038.43**	**1,753,431.54**	**0.00**	**1,160,097.33**	**196,781.49**	**2,598,851.98**	**0.00**	**0.00**	**5,612,798.31**	**0.00**	**7,188,455.50**	**292,666.58**	**1,803,506.20**	**237,417.62**	**0.00**	**54,228,044.98**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Cherokee	Bridge Construction	0.00	0.00	0.00	595,779.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,779.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,201.09	0.00	0.00	0.00	0.00	369,201.09
		Engineering & Inspection	58,029.16	38,845.37	0.00	103,611.63	0.00	0.00	0.00	0.00	0.00	0.00	671.85	0.00	0.00	0.00	0.00	201,158.01
		Engineering Design	496.25	0.00	0.00	6,221.15	0.00	0.00	0.00	0.00	0.00	0.00	24,335.18	0.00	15,216.00	0.00	0.00	46,268.58
		Environmental	299.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,082.53	0.00	0.00	0.00	0.00	7,382.39
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,078.88	2,203.42	0.00	10,449.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,731.45
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.70	0.00	0.00	1,554.70
		Road Construction	2,430,710.16	0.00	0.00	536,912.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967,622.50
		Roadway Maintenance	0.00	393,555.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,277.10	0.00	0.00	0.00	420,833.03
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,398.09	0.00	42.15	0.00	0.00	3,440.24
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,921.45	0.00	0.00	0.00	0.00	12,921.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,345,367.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,367.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cherokee Total		**2,496,614.31**	**434,604.72**	**0.00**	**1,252,973.57**	**0.00**	**1,345,367.69**	**0.00**	**0.00**	**0.00**	**0.00**	**417,610.19**	**27,277.10**	**16,812.85**	**0.00**	**0.00**	**5,991,260.43**

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Chester	Bridge Construction	0.00	0.00	0.00	283,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,969.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	11,202.29	27,167.79	0.00	142,555.63	0.00	0.00	0.00	0.00	126,996.81	0.00	0.00	0.00	0.00	0.00	0.00	307,922.52
		Engineering Design	272.91	0.00	0.00	8,743.40	0.00	0.00	0.00	0.00	32,550.51	0.00	0.00	0.00	26.72	0.00	0.00	41,593.54
		Environmental	523.17	0.00	0.00	239.25	0.00	0.00	0.00	0.00	761.81	0.00	0.00	0.00	0.00	0.00	0.00	1,524.23
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.48	0.00	0.00	201.48
		Research & Testing	2,802.00	0.00	0.00	5,160.77	0.00	0.00	0.00	0.00	12,278.10	0.00	0.00	0.00	0.00	0.00	0.00	20,240.87
		Right of Way	0.00	0.00	0.00	2,754.54	0.00	0.00	0.00	0.00	12,884.10	0.00	0.00	0.00	0.00	0.00	0.00	15,638.64
		Road Construction	620,800.04	0.00	0.00	1,259,129.05	0.00	0.00	0.00	0.00	2,864,005.93	0.00	0.00	0.00	0.00	0.00	0.00	4,743,935.02
		Roadway Maintenance	0.00	1,455,267.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,267.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	43,957.53	0.00	0.00	0.00	0.00	12,542.78	0.00	0.00	0.00	0.00	0.00	0.00	56,500.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,589.60	0.00	0.00	0.00	33.28	0.00	0.00	298,622.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,127,526.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127,526.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chester Total		**635,600.41**	**1,482,435.22**	**0.00**	**1,746,509.17**	**0.00**	**1,127,526.97**	**0.00**	**0.00**	**3,360,609.64**	**0.00**	**0.00**	**0.00**	**261.48**	**0.00**	**0.00**	**8,352,942.89**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	162,140.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,140.40
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	181,446.00	23,404.54	567.94	10,127.80	0.00	0.00	0.00	0.00	8,722.76	0.00	0.00	0.00	0.00	0.00	0.00	224,269.04
		Engineering Design	162.43	0.00	0.00	707,290.21	0.00	0.00	0.00	0.00	112,083.98	0.00	0.00	0.00	0.00	0.00	0.00	819,536.62
		Environmental	358.09	0.00	0.00	1,371.55	0.00	0.00	0.00	0.00	1,726.94	0.00	0.00	0.00	0.00	0.00	0.00	3,456.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	35,274.12	2,908.61	72.96	1,251.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,507.44
		Right of Way	0.00	0.00	0.00	17,327.47	0.00	0.00	0.00	0.00	13,464.23	0.00	0.00	0.00	0.00	0.00	0.00	30,791.70
		Road Construction	5,871,720.19	0.00	0.00	519,286.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,006.73
		Roadway Maintenance	0.00	994,749.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,749.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,264.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,695.26	0.00	0.00	0.00	0.00	0.00	0.00	16,959.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.49	0.00	2,205.49
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	829,348.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829,348.59
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chesterfield Total		**6,090,225.14**	**1,021,063.01**	**640.90**	**1,418,795.72**	**0.00**	**829,348.59**	**0.00**	**0.00**	**151,693.17**	**0.00**	**0.00**	**0.00**	**0.00**	**2,205.49**	**0.00**	**9,513,972.02**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Fairfield	Bridge Construction	0.00	0.00	0.00	1,207,277.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207,277.89
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	83,859.70	25,959.30	0.00	185,722.70	0.00	0.00	700.96	0.00	4,387.87	0.00	0.00	0.00	0.00	0.00	0.00	300,630.53
		Engineering Design	0.00	0.00	0.00	21,158.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.78	0.00	0.00	21,257.80
		Environmental	0.00	0.00	0.00	1,454.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454.12
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,727.43	261.54	0.00	4,385.22	0.00	0.00	0.00	0.00	203.23	0.00	0.00	0.00	0.00	0.00	0.00	13,577.42
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	2,809,728.39	0.00	0.00	1,084,588.27	0.00	0.00	0.00	0.00	330,613.60	0.00	0.00	0.00	0.00	0.00	0.00	4,224,930.26
		Roadway Maintenance	0.00	1,295,163.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295,163.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,369.45	0.00	0.00	0.00	0.00	0.00	0.00	816,369.45
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	748,571.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748,571.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fairfield Total		**2,902,315.52**	**1,321,384.74**	**0.00**	**2,504,586.22**	**0.00**	**748,571.65**	**700.96**	**0.00**	**1,151,574.15**	**0.00**	**0.00**	**0.00**	**99.78**	**0.00**	**0.00**	**8,629,233.02**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Lancaster	Bridge Construction	0.00	0.00	0.00	107,770.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,770.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	15,600.49	0.00	0.00	65,862.37	0.00	0.00	0.00	0.00	35,563.02	0.00	150,862.84	0.00	0.00	0.00	0.00	267,888.72
		Engineering Design	0.00	0.00	0.00	107,598.81	0.00	0.00	0.00	0.00	37,277.13	0.00	1,164.14	0.00	0.00	0.00	0.00	146,040.08
		Environmental	0.00	0.00	0.00	4,668.79	0.00	0.00	0.00	0.00	2,583.41	0.00	33.17	0.00	0.00	0.00	0.00	7,285.37
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	89.17	0.00	0.00	1,989.39	0.00	0.00	0.00	0.00	5,578.35	0.00	0.00	0.00	0.00	0.00	0.00	7,656.91
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.09	0.00	341,224.19	0.00	0.00	0.00	0.00	347,395.28
		Road Construction	1,970,046.21	0.00	0.00	26,174.34	0.00	0.00	0.00	0.00	373,186.72	0.00	1,777,648.90	0.00	0.00	0.00	0.00	4,147,056.17
		Roadway Maintenance	0.00	82,232.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,232.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,753.32	0.00	0.00	0.00	0.00	0.00	0.00	10,753.32
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	61,040.33	0.00	0.00	0.00	0.00	9,211.08	0.00	0.00	0.00	0.00	0.00	0.00	70,251.41
		Traffic Engineering	0.00	0.00	0.00	227.26	0.00	0.00	0.00	0.00	18,840.61	0.00	934.75	0.00	0.00	0.00	0.00	20,002.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.03	0.00	0.00	0.00	0.00	0.00	0.00	250.03
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	689,891.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,891.13
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lancaster Total		**1,985,735.87**	**82,232.78**	**0.00**	**375,332.04**	**0.00**	**689,891.13**	**0.00**	**0.00**	**499,414.76**	**0.00**	**2,271,867.99**	**0.00**	**0.00**	**0.00**	**0.00**	**5,904,474.57**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	51,673.55	20,077.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,751.38
		Engineering Design	0.00	0.00	0.00	4,948.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,948.76
		Environmental	0.00	0.00	0.00	182.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,922.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.12
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,531,173.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531,173.86
		Roadway Maintenance	0.00	244,401.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,401.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	41,400.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,400.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,341.83	0.00	0.00	0.00	0.00	0.00	0.00	446,341.83
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	557,608.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,608.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union Total		**1,586,769.53**	**264,479.18**	**0.00**	**46,531.61**	**0.00**	**557,608.85**	**0.00**	**0.00**	**446,341.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,901,731.00**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
4	York	Bridge Construction	0.00	0.00	0.00	458,400.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,400.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	445,674.22	41,225.03	0.00	133,221.08	0.00	0.00	0.00	0.00	282,234.91	0.00	353,800.76	0.00	3,155.26	0.00	0.00	1,259,311.26
		Engineering Design	0.00	0.00	0.00	491,054.86	0.00	0.00	0.00	0.00	410,323.59	0.00	19,614.88	0.00	705.12	0.00	0.00	921,698.45
		Environmental	0.00	0.00	0.00	3,136.43	0.00	0.00	0.00	0.00	531.47	0.00	1,682.38	0.00	686.00	0.00	0.00	6,036.28
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,615.86	561.00	0.00	2,968.55	0.00	0.00	0.00	0.00	5,309.35	0.00	7,825.45	0.00	0.00	0.00	0.00	39,280.21
		Right of Way	0.00	0.00	0.00	87,186.94	0.00	0.00	0.00	0.00	991,283.00	0.00	818.93	0.00	0.00	0.00	0.00	1,079,288.87
		Road Construction	6,498,364.68	0.00	0.00	386,172.26	0.00	0.00	0.00	0.00	473,202.46	0.00	2,137,516.72	0.00	76,085.65	0.00	0.00	9,571,341.77
		Roadway Maintenance	0.00	352,302.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,302.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,073.97	0.00	0.00	0.00	0.00	0.00	0.00	67,073.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,098.56	0.00	0.00	0.00	0.00	77,453.08	0.00	0.00	0.00	0.00	0.00	0.00	79,551.64
		Traffic Engineering	0.00	0.00	0.00	12,045.87	0.00	0.00	0.00	0.00	41,112.17	0.00	1,718.62	0.00	0.00	0.00	0.00	54,876.66
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,020.92	0.00	69,020.92
		Utilities & Railroad Coordination	0.00	0.00	0.00	42.92	0.00	0.00	0.00	0.00	684.63	0.00	103.00	0.00	158.38	0.00	0.00	988.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,661,972.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661,972.98
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.75	0.00	0.00	704.75
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	York Total		**6,966,654.76**	**394,089.02**	**0.00**	**1,576,328.23**	**0.00**	**1,661,972.98**	**0.00**	**0.00**	**2,349,208.63**	**0.00**	**2,523,080.74**	**0.00**	**81,495.16**	**69,020.92**	**0.00**	**15,621,850.44**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	239,140.59	37,129.91	0.00	0.00	0.00	0.00	0.00	0.00	68,294.11	0.00	195.70	0.00	1,937.46	0.00	0.00	346,697.77
		Engineering Design	0.00	0.00	0.00	647,023.13	0.00	0.00	0.00	0.00	122,222.68	0.00	0.00	0.00	25,051.88	0.00	0.00	794,297.69
		Environmental	0.00	0.00	0.00	206.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.80	0.00	0.00	2,109.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	43,525.03	2,481.42	0.00	0.00	0.00	0.00	0.00	0.00	1,392.90	0.00	0.00	0.00	208.22	0.00	0.00	47,607.57
		Right of Way	0.00	0.00	0.00	171,224.50	0.00	0.00	0.00	0.00	220,654.05	0.00	16,227.35	0.00	0.00	0.00	0.00	408,105.90
		Road Construction	7,965,668.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297,992.25	0.00	0.00	0.00	145,854.20	0.00	0.00	9,409,514.55
		Roadway Maintenance	0.00	2,439,504.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,439,504.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,414.74	0.00	0.00	0.00	0.00	0.00	0.00	41,414.74
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,087.11	0.00	0.00	0.00	0.00	3,328.92	0.00	0.00	0.00	895.54	0.00	0.00	18,311.57
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	335.58	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.58
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,172,312.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,312.34
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Darlington Total		**8,248,333.72**	**2,479,116.16**	**0.00**	**832,877.05**	**0.00**	**1,172,312.34**	**0.00**	**0.00**	**1,759,299.65**	**0.00**	**16,423.05**	**0.00**	**175,850.10**	**0.00**	**0.00**	**14,684,212.07**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Dillon	Bridge Construction	0.00	0.00	0.00	1,874,884.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874,884.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	103,330.37	48,087.13	0.00	168,061.40	0.00	0.00	37,684.99	42,004.57	298.36	0.00	0.00	0.00	0.00	0.00	0.00	399,466.82
		Engineering Design	(29,481.79)	0.00	0.00	1,235.34	0.00	0.00	0.00	0.00	20,194.43	0.00	0.00	0.00	0.00	0.00	0.00	(8,052.02)
		Environmental	(401.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(401.86)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,980.66	1,978.64	0.00	8,156.16	0.00	0.00	428.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,544.24
		Right of Way	0.00	0.00	0.00	61.53	0.00	0.00	24,335.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,396.75
		Road Construction	6,353,961.06	0.00	0.00	1,279,896.79	0.00	0.00	574,313.22	0.00	80,273.77	0.00	0.00	0.00	0.00	0.00	0.00	8,288,444.84
		Roadway Maintenance	0.00	1,393,001.58	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401,401.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(291,095.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,522.85	0.00	0.00	0.00	0.00	0.00	0.00	(240,573.07)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,901.37	0.00	0.00	0.00	0.00	0.00	0.00	45,901.37
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	651,308.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,308.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dillon Total		**6,139,292.52**	**1,443,067.35**	**0.00**	**3,332,296.18**	**0.00**	**651,308.26**	**636,762.21**	**50,404.57**	**197,190.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,450,321.87**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	1,603,948.88	0.00	0.00	1,249,949.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853,898.41
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	1,035.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.76
		Engineering & Inspection	438,619.64	466,534.80	0.00	38,969.63	0.00	0.00	41,513.17	0.00	8,361.24	0.00	1,299,520.90	0.00	0.00	0.00	0.00	2,293,519.38
		Engineering Design	228.77	0.00	0.00	396,144.69	0.00	0.00	0.00	0.00	142,553.32	0.00	66,719.37	0.00	1,379.51	0.00	0.00	607,025.66
		Environmental	0.00	0.00	0.00	6,668.46	0.00	0.00	0.00	0.00	2,321.62	0.00	2,014.55	0.00	0.00	0.00	0.00	11,004.63
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	20,129.99	3,965.56	0.00	2,961.57	0.00	0.00	7,245.90	0.00	4,121.42	0.00	46,729.41	0.00	0.00	0.00	0.00	85,153.85
		Right of Way	0.00	0.00	0.00	37,083.11	0.00	0.00	825.15	0.00	147,879.61	0.00	260,477.64	0.00	4,484.14	0.00	0.00	450,749.65
		Road Construction	7,611,749.09	0.00	0.00	0.00	0.00	0.00	966,479.84	0.00	261,689.61	0.00	1,462,839.37	0.00	452.41	0.00	0.00	10,303,210.32
		Roadway Maintenance	0.00	3,088,475.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088,475.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,365.39	0.00	0.00	0.00	0.00	0.00	0.00	19,365.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	3,529.65	0.00	0.00	0.00	0.00	166,872.38	0.00	14,895.28	0.00	0.00	0.00	0.00	185,297.31
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,745.19	0.00	34,191.49	0.00	0.00	0.00	0.00	41,936.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,885.90	0.00	45,885.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	131.09	0.00	0.00	114.44	0.00	179.25	0.00	0.00	0.00	0.00	0.00	0.00	424.78
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,613,498.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,498.34
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Florence Total		**8,070,727.49**	**3,558,975.72**	**0.00**	**2,089,437.08**	**0.00**	**1,613,498.34**	**2,267,163.79**	**0.00**	**761,089.03**	**0.00**	**3,187,388.01**	**0.00**	**6,316.06**	**45,885.90**	**0.00**	**21,600,481.42**

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	117,883.26	8,691.07	0.00	0.00	0.00	0.00	5,413.04	0.00	35,061.57	0.00	16,691.33	0.00	0.00	0.00	0.00	183,740.27
		Engineering Design	206.37	0.00	0.00	247,487.73	0.00	0.00	0.00	0.00	20,592.36	0.00	28,111.89	0.00	0.00	0.00	0.00	296,398.35
		Environmental	0.00	0.00	0.00	278.65	0.00	0.00	0.00	0.00	2,981.12	0.00	1,390.72	0.00	0.00	0.00	0.00	4,650.49
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	27,008.20	4,917.74	0.00	0.00	0.00	0.00	0.00	0.00	839.71	0.00	3,747.44	0.00	0.00	0.00	0.00	36,513.09
		Right of Way	0.00	0.00	0.00	110,930.95	0.00	0.00	0.00	0.00	35,798.90	0.00	0.00	0.00	0.00	0.00	0.00	146,729.85
		Road Construction	4,549,041.74	0.00	0.00	0.00	0.00	0.00	116,654.60	0.00	1,066,263.39	0.00	0.00	0.00	0.00	0.00	0.00	5,731,959.73
		Roadway Maintenance	0.00	194,162.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,162.54
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	5,314.90	0.00	0.00	0.00	0.00	28,549.98	0.00	1,775.15	0.00	0.00	0.00	0.00	35,640.03
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083.52	0.00	1,780.00	0.00	0.00	0.00	0.00	9,863.52
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.34	0.00	0.00	0.00	0.00	0.00	0.00	240.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,056,889.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056,889.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Georgetown Total		**4,694,139.57**	**207,771.35**	**0.00**	**364,012.23**	**0.00**	**1,056,889.79**	**122,067.64**	**0.00**	**1,198,410.89**	**0.00**	**53,496.53**	**0.00**	**0.00**	**0.00**	**0.00**	**7,696,788.00**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Horry	Bridge Construction	0.00	0.00	0.00	450,964.46	0.00	0.00	813,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,964.46
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	66,568.69	5,554.37	0.00	42,255.72	0.00	0.00	36,607.29	0.00	279,503.68	0.00	205,294.00	0.00	21,200.25	0.00	0.00	656,984.00
		Engineering Design	879.59	0.00	0.00	108,554.93	0.00	0.00	0.00	0.00	161,349.18	0.00	298,318.40	0.00	59,215.68	0.00	0.00	628,317.78
		Environmental	0.00	0.00	0.00	97.30	0.00	0.00	0.00	0.00	627.89	0.00	0.00	0.00	966.81	0.00	0.00	1,692.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.92	0.00	0.00	51.92
		Research & Testing	10,059.21	0.00	0.00	1,283.95	0.00	0.00	3,217.39	0.00	9,233.21	0.00	37,214.42	0.00	373.12	0.00	0.00	61,381.30
		Right of Way	0.00	0.00	0.00	48,607.46	0.00	0.00	198.09	0.00	310,367.28	0.00	(49,486.77)	0.00	0.00	0.00	0.00	309,686.06
		Road Construction	4,771,128.83	0.00	0.00	314,442.03	0.00	0.00	468,278.64	0.00	4,284,074.91	0.00	183,510.77	0.00	790,743.89	0.00	0.00	10,812,179.07
		Roadway Maintenance	0.00	1,077,442.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077,442.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,403.21	1,664.21	0.00	0.00	0.00	0.00	0.00	41,067.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,790.08	0.00	95,661.12	0.00	0.00	0.00	0.00	133,451.20
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,241.14	0.00	855.74	0.00	0.00	0.00	0.00	15,096.88
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.67	0.00	0.00	0.00	0.00	0.00	0.00	68.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,008,006.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,008,006.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.20	0.00	1,113.56	0.00	0.00	2,738.76
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Horry Total		**4,848,636.32**	**1,082,997.01**	**0.00**	**966,205.85**	**0.00**	**2,008,006.26**	**1,321,301.41**	**0.00**	**5,136,659.25**	**1,664.21**	**772,992.88**	**0.00**	**873,665.23**	**0.00**	**0.00**	**17,012,128.42**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Marion	Bridge Construction	0.00	0.00	0.00	281,562.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,562.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	111,810.26	20,836.99	0.00	124,589.64	0.00	0.00	5,285.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,522.09
		Engineering Design	481.06	0.00	0.00	16,805.22	0.00	0.00	0.00	0.00	92,135.83	0.00	0.00	0.00	0.00	0.00	0.00	109,422.11
		Environmental	0.00	0.00	0.00	410.44	0.00	0.00	0.00	0.00	9,920.08	0.00	0.00	0.00	0.00	0.00	0.00	10,330.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,648.97	0.00	0.00	9,965.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,614.01
		Right of Way	0.00	0.00	0.00	322.90	0.00	0.00	0.00	0.00	85,134.39	0.00	0.00	0.00	0.00	0.00	0.00	85,457.29
		Road Construction	2,132,620.68	0.00	0.00	160,420.64	0.00	0.00	61,001.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,043.13
		Roadway Maintenance	0.00	953,212.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953,212.48
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,065.03	0.00	0.00	0.00	0.00	0.00	0.00	64,065.03
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,519.90	0.00	0.00	0.00	0.00	28,689.65	0.00	0.00	0.00	0.00	0.00	0.00	31,209.55
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,762.83	0.00	0.00	0.00	0.00	0.00	0.00	5,762.83
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.61	0.00	0.00	0.00	0.00	0.00	0.00	28.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,074,821.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,821.65
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marion Total		**2,247,560.97**	**974,049.47**	**0.00**	**596,596.74**	**0.00**	**1,074,821.65**	**66,287.01**	**0.00**	**285,736.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,245,052.26**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	252,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,760.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	39,222.98	6,625.04	0.00	5,904.93	0.00	0.00	0.00	66,583.42	8,767.44	0.00	0.00	0.00	0.00	0.00	0.00	127,103.81
		Engineering Design	0.00	0.00	0.00	31,170.79	0.00	0.00	2,277.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,448.57
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	2,917.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.68
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,673.63	0.00	0.00	0.00	0.00	0.00	0.00	3,774.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,448.42
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	15,837.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,837.69
		Road Construction	2,963,496.58	0.00	0.00	34,947.39	0.00	0.00	0.00	0.00	65,209.77	0.00	0.00	0.00	0.00	0.00	0.00	3,063,653.74
		Roadway Maintenance	0.00	1,310,463.64	0.00	0.00	0.00	0.00	0.00	575,138.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,602.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.73	0.00	0.00	0.00	0.00	0.00	0.00	4,172.73
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	542,233.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,233.52
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Marlboro Total		**3,005,393.19**	**1,317,088.68**	**0.00**	**324,783.11**	**0.00**	**542,233.52**	**21,033.15**	**645,497.09**	**78,149.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,934,178.68**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	147,660.70	139,329.24	0.00	0.00	0.00	0.00	(0.00)	4,242.07	2,006.33	0.00	0.00	0.00	0.00	0.00	0.00	293,238.34
		Engineering Design	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.80
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,815.43	762.47	0.00	0.00	0.00	0.00	1,170.00	0.00	2,210.00	0.00	0.00	0.00	0.00	0.00	0.00	11,957.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	3,678,496.82	0.00	0.00	8,350.56	0.00	0.00	127,767.80	0.00	106,500.59	0.00	0.00	0.00	0.00	0.00	0.00	3,921,115.77
		Roadway Maintenance	0.00	1,679,784.41	0.00	0.00	0.00	0.00	0.00	101,591.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781,376.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,202,397.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202,397.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Williamsburg Total		**3,834,041.75**	**1,819,876.12**	**0.00**	**8,350.56**	**0.00**	**1,202,397.48**	**128,937.80**	**105,834.02**	**110,716.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,210,154.65**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Beaufort	Bridge Construction	0.00	0.00	0.00	1,496,304.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,496,304.80
		Bridge Inspection	0.00	0.00	0.00	853.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.70
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	324,505.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,505.75
		Engineering & Inspection	310,693.99	117,500.54	0.00	477,593.24	0.00	0.00	0.00	0.00	130,352.18	0.00	0.00	0.00	12,486.86	0.00	0.00	1,048,626.81
		Engineering Design	0.00	0.00	0.00	6,552.97	0.00	0.00	0.00	0.00	3,277.05	0.00	191.08	0.00	35,942.41	0.00	0.00	45,963.51
		Environmental	0.00	0.00	0.00	5,090.63	0.00	0.00	0.00	0.00	418.71	0.00	174.19	0.00	743.75	0.00	0.00	6,427.28
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	10,165.14	3,123.61	0.00	6,034.94	0.00	0.00	0.00	0.00	2,969.62	0.00	0.00	0.00	467.00	0.00	0.00	22,760.31
		Right of Way	0.00	0.00	0.00	1,931.24	0.00	0.00	0.00	0.00	59.99	0.00	5,088.91	0.00	3,048.66	0.00	0.00	10,128.80
		Road Construction	3,971,227.84	0.00	0.00	10,390,225.78	0.00	0.00	0.00	0.00	860,386.53	0.00	0.00	0.00	2,584,726.99	0.00	0.00	17,806,567.14
		Roadway Maintenance	0.00	870,802.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,802.83
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,027.96	0.00	0.00	0.00	0.00	0.00	0.00	10,027.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,182.38	0.00	0.00	4,182.38
		Traffic Engineering	0.00	0.00	0.00	1,099.66	0.00	0.00	0.00	0.00	1,156.75	0.00	0.00	0.00	0.00	0.00	0.00	2,256.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.08)	0.00	0.00	0.00	0.00	(191.08)
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,780.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.29
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	435,166.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,166.49
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.27	0.00	0.00	1,955.27
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00
	Beaufort Total		**4,292,086.97**	**991,426.98**	**0.00**	**16,311,973.00**	**0.00**	**435,166.49**	**0.00**	**0.00**	**1,008,648.79**	**0.00**	**5,263.10**	**0.00**	**2,643,553.32**	**0.00**	**0.00**	**25,688,118.65**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Berkeley	Bridge Construction	3,134,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134,420.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600.63)	0.00	0.00	0.00	0.00	(2,600.63)
		Engineering & Inspection	423,102.23	53,334.28	0.00	1,523.99	0.00	0.00	0.00	0.00	114,040.07	0.00	1,052,221.25	0.00	4,848.35	0.00	0.00	1,649,070.17
		Engineering Design	41,128.75	0.00	0.00	205,034.67	0.00	0.00	0.00	0.00	1,106,010.88	0.00	477,742.41	0.00	8,177.23	0.00	0.00	1,838,093.94
		Environmental	2,027.56	0.00	0.00	18,081.41	0.00	0.00	0.00	0.00	1,612.38	0.00	62,422.59	0.00	0.00	0.00	0.00	84,143.94
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,549.08	0.00	0.00	121,549.08
		Research & Testing	9,396.97	1,235.93	0.00	0.00	0.00	0.00	187.00	0.00	1,213.76	0.00	18,828.49	0.00	187.00	0.00	0.00	31,049.15
		Right of Way	0.00	0.00	0.00	17,507.81	0.00	0.00	0.00	0.00	22,317.56	0.00	1,996,390.87	0.00	0.00	0.00	0.00	2,036,216.24
		Road Construction	12,366,493.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849,373.81	0.00	19,151,267.70	0.00	154,734.72	0.00	0.00	33,521,869.38
		Roadway Maintenance	0.00	801,297.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,297.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,571.55	0.00	0.00	0.00	0.00	0.00	0.00	8,571.55
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	53,998.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.17	0.00	4,697.95	0.00	0.00	0.00	0.00	60,746.52
		Traffic Engineering	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,340.36	0.00	5,749.85	0.00	0.00	0.00	0.00	16,426.21
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.84	0.00	0.00	0.00	0.00	0.00	0.00	1,266.84
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	860,079.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,079.91
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.47	0.00	0.00	577.47
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.38	0.00	0.00	0.00	0.00	134.38
	Berkeley Total		**16,030,903.06**	**855,867.94**	**0.00**	**242,147.88**	**0.00**	**860,079.91**	**187.00**	**0.00**	**3,116,797.38**	**0.00**	**22,766,854.86**	**0.00**	**290,073.85**	**0.00**	**0.00**	**44,162,911.88**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Charleston	Bridge Construction	0.00	0.00	0.00	1,668,227.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668,227.75
		Bridge Inspection	0.00	0.00	0.00	213.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.93
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,235.55	0.00	156,821.17	0.00	0.00	0.00	0.00	173,056.72
		Engineering & Inspection	101,450.00	13,210.95	953.65	407,186.75	0.00	0.00	2,450.14	0.00	12,325.35	0.00	0.00	0.00	28,715.18	33,701.55	0.00	599,993.57
		Engineering Design	0.00	0.00	0.00	6,670.30	0.00	0.00	0.00	0.00	2,524,219.70	0.00	1,950.55	0.00	25,964.96	54,844.06	0.00	2,613,649.57
		Environmental	0.00	0.00	0.00	34,853.23	0.00	0.00	0.00	0.00	(76,409.44)	0.00	4,423.36	0.00	0.00	0.00	0.00	(37,132.85)
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,277.15	280.00	1,382.36	20,780.03	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	841.00	187.00	0.00	25,401.54
		Right of Way	0.00	0.00	0.00	16,720.83	0.00	0.00	0.00	0.00	2,315,860.55	0.00	4,999.54	0.00	0.00	0.00	0.00	2,337,580.92
		Road Construction	947,032.04	0.00	0.00	1,329,059.42	0.00	0.00	191,477.44	0.00	4,162,052.87	0.00	5,647,570.78	0.00	282,156.13	0.00	0.00	12,559,348.68
		Roadway Maintenance	0.00	265,825.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,825.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	2,876.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,876.81
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,137.73	0.00	345.66	0.00	0.00	0.00	0.00	68,483.39
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,782.90	0.00	192,782.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	112.20	0.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	215.20
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	2,171,010.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,171,010.05
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.03	0.00	1,219.20	0.00	2,394.07	0.00	0.00	3,709.30
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Charleston Total		**1,049,759.19**	**279,316.56**	**2,336.01**	**3,486,701.25**	**0.00**	**2,171,010.05**	**193,927.58**	**0.00**	**9,023,275.34**	**0.00**	**5,817,330.26**	**0.00**	**340,071.34**	**281,515.51**	**0.00**	**22,645,243.09**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	85,801.40	12,136.42	0.00	1,734.30	0.00	0.00	0.00	0.00	37,984.84	0.00	0.00	0.00	1,556.62	0.00	0.00	139,213.58
		Engineering Design	56,487.78	0.00	0.00	117,981.01	0.00	0.00	0.00	0.00	47,006.09	0.00	0.00	0.00	3,533.48	0.00	0.00	225,008.36
		Environmental	789.07	0.00	0.00	26,744.16	0.00	0.00	0.00	0.00	401.75	0.00	0.00	0.00	341.21	0.00	0.00	28,276.19
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,757.20	1,516.94	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	0.00	0.00	0.00	0.00	0.00	0.00	7,562.14
		Right of Way	0.00	0.00	0.00	34,283.47	0.00	0.00	0.00	0.00	38,334.80	0.00	0.00	0.00	298.02	0.00	0.00	72,916.29
		Road Construction	1,440,994.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,520.15	0.00	0.00	0.00	13,091.61	0.00	0.00	2,072,606.09
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	174.68	0.00	0.00	9,246.22	0.00	0.00	0.00	0.00	3,122.51	0.00	0.00	0.00	0.00	0.00	0.00	12,543.41
		Traffic Engineering	0.00	0.00	0.00	7,408.46	0.00	0.00	0.00	0.00	6,388.56	0.00	0.00	0.00	0.00	0.00	0.00	13,797.02
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,239,426.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239,426.84
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.50	0.00	0.00	1,699.50
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Colleton Total		**1,588,004.46**	**13,653.36**	**0.00**	**197,397.62**	**0.00**	**1,239,426.84**	**0.00**	**0.00**	**754,046.70**	**0.00**	**0.00**	**0.00**	**20,520.44**	**0.00**	**0.00**	**3,813,049.42**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Dorchester	Bridge Construction	0.00	0.00	0.00	506,547.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,547.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	556,062.88	3,566.15	0.00	190,814.67	0.00	0.00	0.00	0.00	1,786.69	0.00	221,597.72	0.00	4,660.19	0.00	0.00	978,488.30
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.97	0.00	863,666.66	0.00	27,563.51	0.00	0.00	892,737.14
		Environmental	0.00	0.00	0.00	39.47	0.00	0.00	0.00	0.00	0.00	0.00	3,298.17	0.00	86.86	0.00	0.00	3,424.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.76	0.00	0.00	0.00	0.00	49.76
		Research & Testing	3,771.10	187.00	0.00	2,756.61	0.00	0.00	0.00	0.00	0.00	0.00	7,756.13	0.00	0.00	0.00	0.00	14,470.84
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,968.52	0.00	0.00	0.00	0.00	0.00	0.00	3,968.52
		Road Construction	14,120,788.85	0.00	0.00	1,425,328.91	0.00	0.00	0.00	0.00	0.00	0.00	(486.60)	0.00	297,461.37	0.00	0.00	15,843,092.53
		Roadway Maintenance	0.00	(108.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.43)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,411.37	0.00	0.00	0.00	0.00	0.00	0.00	18,411.37
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.27	0.00	0.00	0.00	0.00	0.00	0.00	700.27
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	791,495.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791,495.21
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,327.54	0.00	0.00	0.00	3,042.81	0.00	0.00	6,370.35
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,273,600.00	0.00	0.00	0.00	0.00	3,273,600.00
	Dorchester Total		**14,680,622.83**	**3,644.72**	**0.00**	**2,125,486.74**	**0.00**	**791,495.21**	**0.00**	**0.00**	**29,701.36**	**0.00**	**4,369,481.84**	**0.00**	**332,814.74**	**0.00**	**0.00**	**22,333,247.44**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	592,493.25	17,181.69	12,320.52	289,143.90	0.00	0.00	0.00	0.00	106,618.29	0.00	0.00	0.00	0.00	0.00	0.00	1,017,757.65
		Engineering Design	14,933.90	0.00	0.00	14,996.22	0.00	0.00	0.00	0.00	13,720.96	0.00	291,764.64	0.00	32,228.77	0.00	0.00	367,644.49
		Environmental	833.94	0.00	0.00	1,282.45	0.00	0.00	0.00	0.00	52,340.33	0.00	31,822.41	0.00	802.31	0.00	0.00	87,081.44
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,347.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,347.53
		Right of Way	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.41	0.00	0.00	0.00	0.00	3,684.41
		Road Construction	4,028,845.32	0.00	0.00	1,604,081.39	0.00	0.00	0.00	0.00	1,266,699.65	0.00	0.00	0.00	0.00	0.00	0.00	6,899,626.36
		Roadway Maintenance	0.00	813,152.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,152.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	58.53	0.00	0.00	282.61	0.00	0.00	0.00	0.00	0.00	0.00	468.27	0.00	0.00	0.00	0.00	809.41
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	9.43
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	725,190.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725,190.74
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	8,500,000.00
	Jasper Total		**4,644,512.47**	**830,334.00**	**12,320.52**	**1,910,706.57**	**0.00**	**725,190.74**	**0.00**	**0.00**	**1,440,379.23**	**0.00**	**8,826,829.16**	**0.00**	**33,031.08**	**0.00**	**0.00**	**18,423,303.77**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Aiken	Bridge Construction	0.00	0.00	0.00	1,381,538.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381,538.63
		Bridge Inspection	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.02	0.00	0.00	0.00	0.00	567.02
		Engineering & Inspection	690,829.89	62,380.05	0.00	314,452.85	0.00	0.00	0.00	0.00	41,559.68	0.00	249,627.97	0.00	2,289.61	0.00	0.00	1,361,140.05
		Engineering Design	8,953.09	0.00	0.00	191,026.81	0.00	0.00	0.00	0.00	167,978.02	0.00	315,555.80	0.00	1,079.63	0.00	0.00	684,593.35
		Environmental	431.75	0.00	0.00	2,167.83	0.00	0.00	0.00	0.00	7,348.16	0.00	165,970.28	0.00	678.79	0.00	0.00	176,596.81
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	43,121.78	2,890.98	0.00	5,942.10	0.00	0.00	0.00	0.00	2,216.08	0.00	7,365.23	0.00	0.00	0.00	0.00	61,536.17
		Right of Way	0.00	0.00	0.00	681.84	0.00	0.00	0.00	0.00	58,437.85	0.00	821,319.90	0.00	5,337.00	0.00	0.00	885,776.59
		Road Construction	20,873,903.79	0.00	0.00	2,000,595.51	0.00	0.00	0.00	0.00	954,858.85	0.00	2,496,514.87	0.00	0.00	0.00	0.00	26,325,873.02
		Roadway Maintenance	0.00	2,229,492.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,229,492.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,978.65	0.00	1,006.50	0.00	0.00	0.00	0.00	32,985.15
		Traffic Engineering	8,361.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,827.83	0.00	56.60	0.00	0.00	0.00	0.00	26,245.67
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,771.88	0.00	132,771.88
		Utilities & Railroad Coordination	0.00	0.00	0.00	48.79	0.00	0.00	0.00	0.00	1,672.97	0.00	0.00	0.00	0.00	0.00	0.00	1,721.76
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,573,045.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573,045.49
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.02	0.00	0.00	821.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Aiken Total		**21,627,761.54**	**2,294,763.39**	**0.00**	**3,896,454.36**	**0.00**	**1,573,045.49**	**0.00**	**0.00**	**1,283,878.09**	**0.00**	**4,057,984.17**	**0.00**	**10,206.05**	**132,771.88**	**0.00**	**34,876,864.97**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Allendale	Bridge Construction	0.00	0.00	0.00	27,502.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,502.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	75,285.42	53,412.19	0.00	5,996.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.29	0.00	0.00	134,763.37
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,934.48	0.00	0.00	0.00	7,181.00	0.00	0.00	114,115.48
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,226.53	0.00	0.00	0.00	0.00	0.00	0.00	25,226.53
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	7,018.26	5,077.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,095.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,072.59	0.00	0.00	0.00	25,623.48	0.00	0.00	38,696.07
		Road Construction	1,060,057.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,057.45
		Roadway Maintenance	0.00	1,345,484.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,484.52
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.29	0.00	0.00	0.00	1,144.11	0.00	0.00	2,553.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.56	0.00	0.00	0.00	0.00	0.00	0.00	1,377.56
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	387,027.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,027.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allendale Total		**1,142,361.13**	**1,403,973.86**	**0.00**	**33,499.29**	**0.00**	**387,027.69**	**0.00**	**0.00**	**148,020.45**	**0.00**	**0.00**	**0.00**	**34,017.88**	**0.00**	**0.00**	**3,148,900.30**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	42,450.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,450.97
		Bridge Inspection	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	81,000.94	50,740.10	0.00	1,335.55	0.00	0.00	0.00	0.00	3,440.08	0.00	0.00	0.00	0.00	0.00	0.00	136,516.67
		Engineering Design	60.62	0.00	0.00	87,065.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,521.62	0.00	0.00	134,648.22
		Environmental	0.00	0.00	0.00	259.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.46	0.00	0.00	478.21
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	812.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.05
		Right of Way	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.44	0.00	8,516.96	0.00	0.00	11,322.40
		Road Construction	1,197,241.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257,241.44
		Roadway Maintenance	0.00	988,596.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,596.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	19.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.16
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.43	0.00	0.00	102.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	421,360.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,360.73
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamberg Total		**1,279,115.05**	**1,039,336.75**	**0.00**	**132,731.41**	**0.00**	**421,360.73**	**0.00**	**0.00**	**63,440.08**	**0.00**	**2,605.44**	**0.00**	**56,359.47**	**0.00**	**0.00**	**2,994,948.93**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	116,759.23	45,140.78	0.00	0.00	0.00	0.00	0.00	0.00	86,863.84	0.00	0.00	0.00	0.00	0.00	0.00	248,763.85
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,567.12	0.00	0.00	0.00	0.00	0.00	0.00	66,567.12
		Environmental	474.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794.97	0.00	0.00	0.00	0.00	0.00	0.00	2,269.88
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	9,376.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.00	0.00	0.00	0.00	0.00	0.00	0.00	10,357.10
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,894.50	0.00	0.00	0.00	0.00	0.00	0.00	15,894.50
		Road Construction	1,398,385.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,151.88	0.00	0.00	0.00	0.00	0.00	0.00	1,681,537.56
		Roadway Maintenance	0.00	1,098,482.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,482.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,991.93	0.00	0.00	0.00	0.00	0.00	0.00	5,991.93
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	573,633.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,633.60
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Barnwell Total		**1,524,995.92**	**1,143,623.56**	**0.00**	**0.00**	**0.00**	**573,633.60**	**0.00**	**0.00**	**461,245.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,703,498.32**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	64,576.58	24,115.61	0.00	0.00	0.00	0.00	0.00	98,420.45	385.18	0.00	0.00	0.00	0.00	0.00	0.00	187,497.82
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	12,768.86	1,073.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,842.19
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,252,896.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,933.05)	0.00	0.00	0.00	0.00	0.00	0.00	1,234,963.21
		Roadway Maintenance	0.00	1,128,116.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,116.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	778,487.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,487.46
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Calhoun Total		**1,330,241.70**	**1,153,305.80**	**0.00**	**0.00**	**0.00**	**778,487.46**	**0.00**	**98,420.45**	**(17,547.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,342,907.54**

South Carolina Department of Transportation

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Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	149,991.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,991.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	145.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.79
		Engineering & Inspection	72,128.63	45,839.55	0.00	104,112.98	0.00	0.00	132,431.42	73,551.59	445.43	0.00	0.00	0.00	39,706.15	0.00	0.00	468,215.75
		Engineering Design	119.85	0.00	0.00	188,906.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.35	0.00	0.00	190,426.89
		Environmental	0.00	0.00	0.00	781.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.51	0.00	0.00	1,153.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	922.62	0.00	0.00	3,524.44	0.00	0.00	353.88	0.00	0.00	0.00	0.00	0.00	2,716.35	0.00	0.00	7,517.29
		Right of Way	0.00	0.00	0.00	17,143.68	0.00	0.00	735.91	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,499.59
		Road Construction	1,419,672.41	0.00	0.00	2,201.11	0.00	0.00	369,565.26	0.00	0.00	0.00	0.00	0.00	169,892.07	0.00	0.00	1,961,330.85
		Roadway Maintenance	0.00	1,261,816.29	0.00	0.00	0.00	0.00	0.00	3,765.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265,581.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	29,146.16	0.00	0.00	0.00	0.00	70.24	0.00	0.00	0.00	0.00	0.00	0.00	29,216.40
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	399.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.46
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	926,062.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,062.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clarendon Total		**1,492,843.51**	**1,307,655.84**	**0.00**	**496,207.43**	**0.00**	**926,062.28**	**503,232.26**	**77,937.08**	**515.90**	**0.00**	**0.00**	**0.00**	**214,086.43**	**0.00**	**0.00**	**5,018,540.73**

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	35,543.97	41,217.89	0.00	0.00	0.00	0.00	141.53	0.00	0.00	0.00	511,651.88	0.00	1,307.59	0.00	0.00	589,862.86
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.09	0.00	4,957.04	0.00	0.00	5,410.13
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.86	0.00	24.89	0.00	0.00	54.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.36	0.00	0.00	0.00	0.00	5,708.36
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,588,511.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946,117.49	0.00	0.00	0.00	0.00	6,534,628.62
		Roadway Maintenance	0.00	1,582,421.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582,421.99
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	714,230.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714,230.97
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hampton Total		**1,624,055.10**	**1,624,200.88**	**0.00**	**0.00**	**0.00**	**714,230.97**	**141.53**	**0.00**	**0.00**	**0.00**	**5,463,399.68**	**0.00**	**6,289.52**	**0.00**	**0.00**	**9,432,317.68**

South Carolina Department of Transportation

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District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	435,799.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,799.82
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Holly Hill Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,799.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,799.82**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	198,343.53	81,952.40	0.00	0.00	0.00	0.00	41,835.51	0.00	271,600.29	0.00	0.00	0.00	1,660.94	0.00	0.00	595,392.67
		Engineering Design	0.00	0.00	0.00	29,990.12	0.00	0.00	0.00	0.00	195,723.54	0.00	0.00	0.00	123,189.97	0.00	0.00	348,903.63
		Environmental	0.00	0.00	0.00	1,262.19	0.00	0.00	0.00	0.00	3,650.85	0.00	0.00	0.00	1,035.92	0.00	0.00	5,948.96
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	16,973.47	1,836.96	0.00	0.00	0.00	0.00	382.60	0.00	15,626.94	0.00	0.00	0.00	140.00	0.00	0.00	34,959.97
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.48	0.00	0.00	0.00	9,708.13	0.00	0.00	14,800.61
		Road Construction	2,773,034.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981,333.82	0.00	0.00	0.00	0.00	0.00	0.00	7,754,368.44
		Roadway Maintenance	0.00	2,384,299.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384,299.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,223.88	0.00	0.00	0.00	0.00	0.00	0.00	40,223.88
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842.18	0.00	0.00	0.00	10,103.79	0.00	0.00	11,945.97
		Traffic Engineering	0.00	0.00	0.00	6,151.88	0.00	0.00	308,501.69	0.00	114,493.53	0.00	0.00	0.00	0.00	0.00	0.00	429,147.10
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.86	0.00	0.00	0.00	0.00	0.00	0.00	298.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	1,398,986.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398,986.53
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orangeburg Total		**2,988,351.62**	**2,468,088.74**	**0.00**	**37,404.19**	**0.00**	**1,398,986.53**	**350,719.80**	**0.00**	**5,629,886.37**	**0.00**	**0.00**	**0.00**	**145,838.75**	**0.00**	**0.00**	**13,019,276.00**

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 3/31/2018

District	County	Activity	Rehabilitation & Resurfacing	NFA - Rehabilitation & Resurfacing	IMTF Rehabilitation & Resurfacing	Bridge	NFA - Bridge	Field Maintenance	Emergency Repair / Replacement	NFA - Emergency Repair / Replacement	Operational & Safety Improvements	IMTF Operational & Safety Improvements	Widenings & New Location	NFA - Other	Enhancement	Other	IMTF Other	Grand Total
Statewide	**Statewide**	Bridge Construction	89,124.02	0.00	0.00	20,296,030.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,385,154.55
		Bridge Inspection	0.00	0.00	0.00	3,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696,590.55	0.00	1,700,050.55
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,699.67	0.00	720,699.67
		Design Build	796.96	0.00	0.00	349.66	0.00	0.00	0.00	0.00	40,633.78	0.00	1,736,394.41	0.00	0.00	0.00	0.00	1,778,174.81
		Engineering & Inspection	7,674.73	0.00	0.00	3,679,817.07	0.00	0.00	9,893,040.52	0.00	1,560,257.26	0.00	1,928,080.53	33,123.21	31,081.83	792,084.44	0.00	17,925,159.59
		Engineering Design	509,952.30	0.00	0.00	1,101,779.26	0.00	0.00	0.00	0.00	3,613,323.65	0.00	1,888,173.96	0.00	34,808.50	1,521,225.68	0.00	8,669,263.35
		Environmental	4,177.59	0.00	0.00	36,202.87	0.00	0.00	0.00	0.00	15,889.38	0.00	15,796.13	0.00	10,416.47	525,583.96	0.00	608,066.40
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	16,898.13	0.00	0.00	107,423.47	0.00	0.00	(1,170.00)	0.00	8,744.09	0.00	547.99	0.00	1,043.00	0.00	0.00	133,486.68
		Right of Way	331.73	0.00	0.00	428,086.62	0.00	0.00	0.00	0.00	246,989.12	0.00	18,635,609.19	0.00	5,204.53	1,519.62	0.00	19,317,740.81
		Road Construction	7,686.78	0.00	0.00	10,705,239.35	0.00	0.00	1,132,966.19	0.00	23,779,514.04	0.00	47,740,000.12	0.00	135,059.23	0.00	0.00	83,500,465.71
		Roadway Maintenance	0.00	9,871,220.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,871,220.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241,481.97	0.00	0.00	0.00	0.00	33,988.15	0.00	1,275,470.12
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.99	0.00	0.00	0.00	0.00	6,843,828.41	0.00	6,844,867.40
		Surveys	430,501.45	0.00	0.00	763.58	0.00	0.00	0.00	0.00	9,562.99	0.00	175.60	0.00	21.07	279.19	75,796.24	517,100.12
		Traffic Engineering	3,029.81	0.00	0.00	10,588.17	0.00	0.00	0.00	0.00	3,455,244.65	0.00	22,460.95	0.00	0.00	1,408,030.13	0.00	4,899,353.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,611,305.22	0.00	0.00	0.00	0.00	158,308.97	0.00	8,769,614.19
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,229,739.28	0.00	3,229,739.28
		Utilities & Railroad Coordination	4,324.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.68	0.00	240.13	0.00	0.00	0.00	0.00	4,838.93
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.49	0.00	0.00	0.00	0.00	469.49
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,185.93	0.00	266,185.93
		Environmental Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		**1,074,497.62**	**9,871,220.18**	**0.00**	**36,369,740.58**	**0.00**	**0.00**	**11,024,836.71**	**0.00**	**42,584,259.82**	**0.00**	**71,967,948.50**	**33,123.21**	**217,634.63**	**17,198,063.98**	**75,796.24**	**190,417,121.47**

South Carolina
Department of Transportation

Infrastructure Maintenance Trust Fund
State Fiscal Year 2018
Year to Date Statement of Receipts and Disbursements
as of March 31, 2018

	Monthly	Cumulative	
Balance of funds as of July 1, 2017			$ -
Receipts:			
Motor Fuel	6,195,426.90	49,279,692.45	
Infrastructure Maintenance Fee	20,695,908.89	134,779,316.41	
Sales and Use Tax - Max Tax	156,081.31	1,144,190.37	
Road Use Fee	55,740.00	95,400.00	
Investment Earnings	120,294.94	340,464.49	
Total receipts to date			$ 185,639,063.72
Disbursements (Note A)	(427.62)	(17,023,140.14)	
Total disbursements to date			$ (17,023,140.14)
Balance of Funds as of March 31, 2018 (Note B)			$ 168,615,923.58
Outstanding Project Commitments			261,290,582.10
Difference between Cash Balance and Project Commitments			$ (92,674,658.52)

Center Lane Miles Awarded to Contract by Category	
Pavements	113.66
Rural Road Safety	48.32
Total Miles Awarded to Contract	161.98

Note A: Disbursements do not include SCDOT internal expenses relating to Infrastructure Maintenance Trust Fund Projects.

Note B - SCDOT has reviewed and coordinated this information with records of the South Carolina Comptroller General's Office.

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Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Abbeville		18.370	$4,484,316.28
Pavements		18.370	$4,484,316.28
S- 114	Ellis Rd	0.980	
S- 120	Secession Ave	0.400	
S- 271	Carwellyn Rd	1.570	
SC 185	185 N	2.580	
SC 185	185 S	2.310	
SC 20	20	1.510	
SC 28	28 S	1.780	
SC 28	Hwy 28 S	0.380	
SC 28 CO2	28 St N	0.019	
SC 28 CO2	Main St N	0.401	
SC 72	72 E	3.280	
SC 72	72 W	0.650	
SC 72	Hwy 72 E	0.330	
SC 72	Hwy 72 W	0.740	
SC 72	W 72 Blvd W	0.140	
SC 72	W 72 W	0.430	
SC 20 CON	Hill Rd	0.789	
SC 20 CON	Hwy 28 Bypass	0.081	
Aiken		39.340	$11,971,962.13
Pavements		28.340	$8,270,957.20
S- 120	W Buena Vista Ave	0.520	
S- 1230	Coral Way	0.140	
S- 1506	Lorraine Dr	0.300	
S- 177	Barnwell Ave Ne	1.360	
S- 177	Barnwell Ave Nw	1.510	
S- 182	Laurens St Sw	0.260	
S- 197	Old Edgefield Rd	1.170	
S- 281	West Ave	0.780	
S- 29	Wire Rd	2.180	
S- 3	Park Ave Se	1.880	
S- 406	Belair Rd	0.620	
S- 511	Hampton Ave Ne	0.260	
S- 567	Valley Rd	0.060	
S- 79	Banks Mill Rd Se	1.570	
SC 19	Edgefield Hwy	4.050	
SC 230	W Martintown Rd	0.760	
US 1	Jefferson Davis Hwy	7.220	
US 1	Richland Ave W	2.120	
US 78	Charleston Hwy	0.400	
US 78	Richland Ave E	0.020	
US 78	Wagener Rd	0.230	
S- 36	Sweetwater Rd	0.160	
US 25 BUS	Georgia Ave	0.770	
Safety		11.000	$3,701,004.93
US 1	Columbia Hwy N	11.000	
Allendale		11.530	$2,347,640.78
Pavements		11.530	$2,347,640.78
S- 22	Bluff Rd	1.530	
US 278	Allendale-Fairfax Hwy	1.660	
US 301	Burtons Ferry Hwy	3.870	
S- 18	Mixons Corner Rd	0.610	
SC 3	River Rd	3.860	
Anderson		34.240	$5,853,646.77

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Pavements		15.850	$5,793,646.77
S- 34	Whitehall Rd	3.180	
S- 65	Highway 81 S	0.020	
S- 65	Masters Blvd	1.510	
SC 28	Pearman Dairy Rd	2.150	
SC 81	Highway 81 S	0.430	
SC 81	Highway 81 S	0.780	
SC 81	S Murray Av	1.570	
US 178	Liberty Hwy	0.630	
US 76	Belton Honea Path Hwy	3.539	
US 76	E River St	1.320	
US 76	S Main	0.080	
US 76	S Main St	0.641	
Safety		18.390	$60,000.00
SC 24	Highway 24	1.040	
SC 24	Highway 24	3.550	
US 29	Highway 29 N	1.001	
US 29	Highway 29 N	6.052	
US 29	Highway 29 N	6.374	
US 29		0.373	
Bamberg		21.010	$3,226,102.57
Pavements		21.010	$3,226,102.57
SC 64	Low Country Hwy	2.430	
US 301	Main Hwy	2.800	
US 78	Heritage Hwy	4.690	
S- 18	Farrells Rd	1.960	
S- 86	Char-Augusta Rd	3.060	
SC 362	Hunters Chapel Rd	6.070	
Barnwell		15.670	$2,825,748.91
Pavements		15.670	$2,825,748.91
US 278	Dunbarton Blvd	0.200	
US 278	Jackson St	1.550	
US 78	Main St	1.412	
US 78	Hwy 78	6.367	
US 78	Dexter St	1.431	
S- 156	Calhoun St	1.030	
S- 20	Patterson Mill Rd	3.680	
Beaufort		16.046	$4,409,945.78
Pavements		16.046	$4,409,945.78
S- 29	Buck Island Rd	1.080	
US 21	Sea Island Pkwy	2.650	
US 21 BUS	Carteret St	0.009	
US 21 BUS	Sea Island Pkwy	1.261	
US 278	Fording Island Rd	5.836	
S- 141	Squire Pope Rd	1.300	
S- 482	William Hilton Pkwy	0.018	
S- 482	Gum Tree Rd	1.082	
SC 46	May River Rd	2.810	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Berkeley		56.020	$8,470,026.41
Pavements		36.020	$8,270,026.41
S- 317	Forest Lawn Av	0.070	
S- 317	Giles Dr	0.566	
S- 317	Matheny Dr	0.474	
S- 317	Price St	0.400	
S- 339	Parish Rd	0.210	
S- 403	Henderson Dr	0.330	
S- 485	Cranford Rd	0.440	
S- 495	Garwood Rd	0.340	
S- 50	Oakley Rd	3.010	
S- 59	Poplar Hill Dr	0.660	
S- 59		1.030	
S- 748	Harbour Lake Dr	0.910	
S- 810	Summit Av	0.750	
SC 402	Hwy 402	3.180	
SC 6	Old Highway 6	6.391	
SC 6	Ranger Dr	5.100	
SC 6	Trojan Rd	0.079	
SC 6	Hwy 6	0.660	
US 52	N Hwy 52	6.560	
US 52		0.036	
US 52	S Goose Creek Blvd	0.774	
US 52	N Goose Creek Blvd	0.600	
S- 16	Jedburg Rd	3.450	
Safety		20.000	$200,000.00
SC 6	Old Highway 6	6.391	
SC 6	Ranger Dr	3.530	
SC 6	Trojan Rd	0.079	
US 17 ALT	N Hwy 17A	9.445	
US 17 ALT	N Hwy 52	0.555	
Calhoun		16.140	$2,399,350.01
Pavements		16.140	$2,399,350.01
S- 31	Old Sandy Run Rd	1.780	
SC 267	Mccords Ferry Rd	5.450	
US 176	Old State Rd	3.120	
US 601	Colonel Thomson Hwy	2.354	
US 601	Saint Matthews Rd	0.280	
US 601	Harry C Raysor Dr	0.636	
S- 122	Riley Rd	1.440	
SC 419	Fort Motte Rd	1.080	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Charleston		64.720	$10,325,185.99
Pavements		59.300	$9,941,434.10
S- 1187	Midland Park Rd	0.090	
S- 13	Remount Rd	1.790	
S- 1485	Waites Dr	0.130	
S- 1518	Kinglet Dr	0.320	
S- 1682	Saul White Blvd	0.150	
S- 1687	Minnie St	0.190	
S- 176	Chesterfield Rd	0.280	
S- 1882	Langston St	0.240	
S- 1949	Paulette Dr	0.150	
S- 1972	Scott Hill Rd	0.500	
S- 216	Fairmont Av	0.480	
S- 216	Moultrie St	0.120	
S- 2268	Nassau St	0.380	
S- 244	E Hudson Av	0.790	
S- 244	W Hudson Av	0.150	
S- 281	Dobson St	0.250	
S- 282	Sumner Av	1.120	
S- 306	Briarcliff Dr	0.230	
S- 31	Reynolds Av	0.190	
S- 311	Pearlott St	0.470	
S- 312	Pinckney Park Dr	0.530	
S- 604	Kruger Av	0.230	
S- 62	W Montague Av	0.830	
S- 662	Charlotte St	0.150	
S- 664	Market St	0.100	
S- 696	Stafford Rd	0.295	
S- 696		0.075	
S- 72	Whipple Rd	2.400	
S- 733	Evergreen St	0.150	
S- 756	Eugene Gibbs St	0.070	
S- 798	Shelton St	0.240	
S- 877	Limehouse St	0.100	
S- 888	Peachtree St	0.150	
S- 936	Burlington Av	0.127	
S- 936		0.013	
S- 940	Hillsboro Dr	0.130	
S- 947	William Kennerty Dr	0.510	
S- 948	Bur Clare Dr	0.390	
SC 61	Ashley River Rd	4.760	
SC 61	Paul Cantrell Blvd	0.180	
SC 61	Saint Andrews Blvd	3.180	
SC 7	Sam Rittenberg Blvd	1.160	
SC 700	Maybank Hwy	25.280	
SC 700		0.020	
SC 700	Folly Road Blvd	0.260	
US 17	N Highway 17	5.420	
S- 1032	Steed Creek Rd	4.530	
Safety		5.420	$383,751.89
US 17	N Highway 17	5.420	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Cherokee		23.716	$5,304,031.33
Pavements		16.800	$5,204,031.33
S- 39	S Green River Rd	1.050	
US 29	E Cherokee St	4.560	
S- 223	Possum Trot Rd	2.450	
S- 83	Blacksburg Hwy	1.169	
S- 83	W Carolina St	0.441	
SC 150	Holland St	0.170	
SC 150	Providence Rd	1.260	
SC 198	N Mountain St	2.660	
US 221 ALT	Cliffside Hwy	3.040	
Safety		6.916	$100,000.00
US 29	Old Georgia Hwy	6.916	
Chester		12.980	$5,114,723.22
Pavements		12.980	$5,114,723.22
SC 72	West End Rd	5.640	
SC 9	Lancaster Hwy	3.420	
S- 171	Mtn Lakes Rd	2.290	
S- 194	Hillbright Rd	1.000	
S- 329	Mccandless Rd	0.630	
Chesterfield		31.117	$9,296,566.22
Pavements		27.317	$9,196,566.22
S- 103	Austin Rd	1.820	
S- 105	Dudley Rd	3.710	
S- 136	Buddy Sellers Rd	0.590	
S- 274	Brewer Cir	0.188	
S- 274	Joseph St	0.002	
S- 600	Shiloh Acres Rd	2.240	
S- 601	Bay Springs Church Rd	1.970	
S- 68	Will Evans Rd	1.480	
SC 9	Highway 9	0.140	
SC 9	Market St	0.140	
SC 9	Chesterfield Hwy	2.360	
US 1	Market St	0.730	
US 1	Seventh St	0.470	
US 1	Highway 1	2.320	
S- 159	Woodward Mill Rd	1.717	
S- 71	Airport Rd	4.870	
SC 151	William Harold Ingram	0.601	
SC 151	Harold Ingram Hwy	0.804	
SC 151	Highway 151	1.165	
Safety		3.800	$100,000.00
SC 9	Highway 9	3.690	
SC 9		0.110	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Clarendon		17.620	$3,561,528.04
Pavements		17.620	$3,561,528.04
S- 102	Buff Blvd	0.750	
S- 127	Bill Davis Rd	3.340	
US 15	Bethel Hwy	1.340	
US 15	Scott Ave	0.180	
US 15	Summerton Hwy	2.480	
US 15	Summerton Hwy	0.100	
US 301	Sumter Hwy	1.170	
US 301	Brooks St	0.150	
US 521	Sumter Hwy	1.110	
US 521	Sumter Hwy	4.590	
S- 345	White Oak Dr	2.410	
Colleton		37.667	$7,725,475.32
Pavements		14.670	$7,525,475.32
S- 65	Coolers Dairy Rd	2.530	
SC 303	Green Pond Hwy	3.430	
SC 64	Charleston Hwy	2.153	
SC 64	Hampton St	1.277	
SC 64	Bells Hwy	0.320	
SC 64	Robertson Blvd	0.850	
US 17 ALT	Cottageville Hwy	1.580	
S- 754	Tuskegee Airmen Dr	1.770	
SC 64 BUS	Bells Hwy	0.760	
Safety		22.997	$200,000.00
SC 303	Green Pond Hwy	9.746	
SC 64	Charleston Hwy	13.203	
SC 64	Hampton St	0.048	
Darlington		33.970	$4,221,287.13
Pavements		33.970	$4,221,287.13
S- 102	Fourteenth St	3.020	
S- 13	S Center Rd	1.230	
S- 13	N Center Rd	13.280	
S- 23	W Old Camden Rd	3.420	
S- 35	S Charleston Rd	2.600	
S- 65	High Point Rd	1.110	
SC 34	E Bobo Newsom Hwy	0.500	
SC 34	Harry Byrd Hwy	1.410	
US 52	S Main St	1.660	
S- 16	Kelleybridge Rd	2.400	
S- 54	Southborough Rd	1.280	
US 15 BUS	S Fifth St	2.060	
Dillon		9.740	$3,232,229.24
Pavements		9.740	$3,232,229.24
S- 130	S 4Th Ave	0.430	
S- 39	W Main St	1.310	
S- 48	Bethel Rd	1.740	
S- 78	E Calhoun St	0.870	
SC 38	38 E	0.429	
SC 38	Hwy 38 E	0.161	
SC 38	Hwy 38 E	0.330	
SC 38	Hwy 38 W	1.090	
SC 41	Hwy 41 S	3.380	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Dorchester		26.067	$5,760,497.04
Pavements		16.960	$5,660,497.04
S- 155	E 2Nd St N	0.300	
S- 155	W 2Nd St N	0.640	
S- 186	E 4Th St N	0.200	
S- 186	W 4Th St N	0.730	
S- 188	E 1St St N	0.310	
S- 188	W 1St St N	0.620	
S- 19	Wire Rd	1.960	
S- 197	E 3Rd St S	0.200	
S- 197	W 3Rd St S	0.200	
S- 208	N Magnolia St	0.890	
S- 208	S Magnolia St	0.090	
S- 22	Orangeburg Rd	0.400	
S- 357	W 1St St N	0.590	
US 17 ALT	S Main St	0.980	
US 17 ALT		0.010	
US 17 ALT	Boone Hill Rd	1.550	
US 178	W Main St	3.280	
US 78	W 5Th St N	1.870	
US 78	Johnston Ave	0.524	
US 78	Badham Dr	1.616	
Safety		9.107	$100,000.00
US 17 ALT	Us 17-A Hwy S	9.107	
Edgefield		22.490	$4,152,800.59
Pavements		16.060	$3,735,974.23
S- 35	Walker Rd	2.830	
SC 230	W Martintown Rd	3.790	
SC 430	Crest Rd	2.140	
SC 430 CON	Crest Rd	0.070	
SC 430 CON	Meeting St Rd	0.110	
US 25	Hwy 25 N	7.120	
Safety		6.430	$416,826.36
US 25	Hwy 25 N	6.430	
Fairfield		6.920	$1,612,895.06
Pavements		6.920	$1,612,895.06
S- 30	E Peach Rd	0.960	
S- 70	Reservoir Rd	2.750	
SC 200	State Highway 200	2.770	
SC 200	Hwy 200	0.440	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Florence		65.670	$10,119,993.02
Pavements		65.670	$10,119,993.02
S- 12	S Church St	1.420	
SC 327	N Williston Road	2.370	
US 301		1.700	
US 301	Freedom Blvd	3.420	
US 378	W Highway 378 Bypass	2.880	
US 378	W Turbeville Hwy	6.684	
US 378	Turbeville Hwy	0.196	
US 378	E Highway 378 Bypass	0.740	
US 52	Lancelot Way	0.100	
US 52	N Ron Mcnair Blvd	0.238	
US 52	S Ron Mcnair Blvd	2.665	
US 52	Us Hwy 52	10.117	
US 52	W Highway 378 Bypass	0.053	
US 52	W Turbeville Hwy	0.027	
US 52		0.570	
US 52	S Tremont Road	0.744	
US 52	S Irby St	5.824	
US 52	E Twin Church Road	0.258	
US 52	E Palmetto St	0.103	
US 52	S Deerfield Road	0.381	
US 76	E Palmetto St	14.040	
US 76	W Palmetto St	6.870	
US 76	Pisgah Road	0.220	
S- 358	E Ashby Road	1.800	
S- 588	Us Hwy 52	0.010	
S- 588	Third Loop Road	2.240	
Georgetown		7.237	$100,000.00
Safety		7.237	$100,000.00
US 17	Ocean Hwy	0.593	
US 17	Ocean Hwy S	6.644	
Greenville		52.538	$19,352,455.22
Pavements		26.070	$18,835,865.86
S- 149	E Faris Rd	1.500	
S- 149	W Faris Rd	1.260	
SC 183	Buncombe St	0.440	
SC 183	E North St	0.218	
SC 183	W North St	0.112	
US 123	Easley Bridge Rd	0.630	
US 123	New Easley Hwy	2.070	
US 25	N 25 Hwy	5.680	
US 25	White Horse Rd	2.570	
US 29	Mills Ave	0.950	
US 29	N Church St	1.130	
US 29	S Church St	0.550	
US 29	Wade Hampton Blvd	1.080	
S- 21	Rutherford Rd	4.190	
SC 146	Woodruff Rd	1.760	
SC 418	418 Hwy	1.930	
Safety		26.468	$516,589.36
SC 14	N 14 Hwy	7.400	
US 25	N 25 Hwy	19.068	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Greenwood		35.710	$5,996,360.18
Pavements		21.190	$5,654,227.18
S- 1	Old Abbeville Hwy	3.110	
S- 108	Mathis Rd	0.750	
S- 108	Mathis St N	0.770	
S- 187	Marshall Rd	2.390	
S- 29	Cambridge Av E	1.380	
SC 254	Grace St	0.480	
US 178	Hwy 178 N	6.050	
US 178	Moorefield St	0.060	
US 221	Hwy 72/221 E	4.860	
US 25	Byp 25 Ne	0.520	
US 25	Byp 72 Ne	0.820	
Safety		14.520	$342,133.00
US 221	Hwy 72/221 E	4.030	
US 25	Hwy 25 N	10.490	
Hampton		25.030	$4,152,518.83
Pavements		16.350	$3,077,680.47
S- 1	Yemassee Hwy	0.050	
S- 13	Railroad Ave	0.060	
S- 13	Salkahatchie Rd	0.300	
S- 13	Old Salkehatchie Hwy	1.740	
US 321	Columbia Hwy	7.219	
US 321	Columbia Hwy N	0.050	
US 321	Railroad Ave	1.411	
SC 3	Browning Gate Rd	2.150	
S- 83	Magnolia St	0.840	
SC 63	Main St	0.890	
SC 63	Walterboro Hwy	1.640	
Safety		8.680	$1,074,838.36
US 321	Columbia Hwy	7.219	
US 321	Columbia Hwy N	0.050	
US 321	Railroad Ave	1.411	
Horry		27.477	$210,000.00
Safety		27.477	$210,000.00
SC 9	E Hwy 9 Bus	2.070	
SC 9	E Hwy 9 Byp	5.190	
SC 9	W Hwy 9	2.740	
SC 90	Hwy 90	7.271	
US 701	S Hwy 701	10.206	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Jasper		62.440	$8,039,928.14
Pavements		24.900	$7,396,098.56
S- 13	Bees Creek Rd	1.140	
US 17	Jacob Smart Blvd	6.435	
US 17	Kings Hwy	2.960	
US 17	Smith Xing	0.260	
US 17	Kato Bay Rd	0.205	
US 278		1.457	
US 278	Independence Blvd	1.093	
US 321	Cotton Hill Rd	6.660	
US 321	Deerfield Rd	0.700	
S- 119	Sand Hills Rd	0.850	
SC 462	Coosaw Scenic Dr	3.140	
Safety		37.540	$643,829.58
US 17	Speedway Blvd	5.769	
US 17	Whyte Hardee Blvd	0.531	
US 321	Cotton Hill Rd	18.580	
US 321	Deerfield Rd	12.660	
Kershaw		23.490	$4,418,832.41
Pavements		18.700	$4,318,832.41
S- 15	Old Stagecoach Rd	1.840	
S- 217	Bull St	0.350	
S- 542	Roberts St	0.540	
SC 261	Boykin Rd	3.820	
SC 261		0.080	
US 1	Jefferson Davis Hwy	0.831	
US 1	Highway 1 N	3.669	
S- 87	Mill Creek Rd	2.790	
SC 97	John G Richards Rd	4.780	
Safety		4.790	$100,000.00
US 521	Sumter Hwy	4.790	
Lancaster		31.577	$3,135,619.68
Pavements		9.310	$3,125,619.68
S- 64	Harrisburg Rd	1.060	
S- 755	W North Corner Rd	1.320	
US 521	Charlotte Hwy	1.310	
S- 2	S Main St	0.315	
S- 2	N Main St	0.175	
S- 42	Barberville Rd	2.700	
S- 420	Colony Rd	1.130	
S- 836	Burke Duncan Rd	1.300	
Safety		22.267	$10,000.00
SC 9	Pageland Hwy	10.967	
US 521	Charlotte Hwy	11.300	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Laurens		25.160	$1,365,977.03
Pavements		12.760	$1,265,977.03
S- 47	Power House Rd	1.260	
S- 6	Indian Mound Rd	2.960	
SC 72	Hwy 72 W	3.030	
US 76	E Main St	0.407	
US 76	Hwy 76 E	2.483	
US 76	Hwy 76 W	2.620	
Safety		12.400	$100,000.00
US 221	221 S	0.383	
US 221	Hwy 221 S	8.657	
US 221	Hwy 72 W	0.960	
US 25	Hwy 25	2.400	
Lee		8.410	$2,636,128.63
Pavements		8.410	$2,636,128.63
S- 111	Dixon Dr	0.320	
S- 111	Dixon Rd	0.380	
S- 28	Manville_St Charles Rd	3.400	
US 76	Hwy 76 W	2.530	
SC 441	Woodrow Rd	0.780	
SC 527	Elliott Hwy	1.000	
Lexington		55.780	$20,496,790.72
Pavements		22.380	$952,275.95
US 1	E Main St	0.943	
US 1	Augusta Rd	1.557	
US 321	S Church St	0.500	
US 321	Savannah Hwy	0.380	
S- 70	Two Notch Rd	2.840	
S- 243	Nazareth Rd	2.990	
S- 278	Calks Ferry Rd	6.740	
S- 77	Two Notch Rd	2.770	
SC 692	E 5Th St	0.140	
SC 692	Redmond Mill Rd	3.520	
Safety		33.400	$19,544,514.77
SC 302	Edmund Hwy	7.910	
SC 302	Pine St	5.490	
US 178	Fairview Rd	18.146	
US 178	Main St	0.850	
US 178	S Pine St	0.440	
US 178	Steedman Rd	0.564	
Marion		10.469	$4,479,998.05
Pavements		10.469	$4,479,998.05
S- 19	Bluff Rd	2.740	
S- 25	Wahee Rd	1.349	
SC 41	S Highway 41	1.430	
US 501	N Highway 501	0.002	
US 501	S Highway 501	1.848	
US 501 BUS	N Highway 501 Bus	1.650	
US 76	E Highway 76	1.450	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Marlboro		11.820	$4,378,080.90
Pavements		11.820	$4,378,080.90
S- 50	Zion Rd	1.840	
SC 38	Hwy 38 Byp S	0.210	
SC 38	Hwy 38 S	2.250	
US 1	Hwy 9 W	1.100	
US 15	Hwy 15-401 W	5.780	
S- 564	Polston Rd	0.640	
Mccormick		7.210	$1,755,717.58
Pavements		7.210	$1,755,717.58
S- 11	S Main St	0.970	
S- 22	Whitetown Rd	0.820	
SC 28	Hwy 28 N	1.500	
SC 28	Hwy 28 S	3.920	
Newberry		18.460	$2,775,829.91
Pavements		18.460	$2,775,829.91
S- 15	Dreher Island Rd	1.160	
S- 28	Broad River Rd	2.150	
S- 571	Amicks Landing Rd	0.110	
S- 571	State Park Rd	1.900	
SC 34	Dixie Byp	0.022	
SC 34	Dixie Dr	1.080	
SC 34	Sc34	3.740	
SC 34		0.028	
SC 391	Sc391	4.570	
US 176	Us176	3.677	
US 176		0.023	
Oconee		33.907	$4,898,544.70
Pavements		19.707	$4,848,544.70
S- 65	J P Stevens Rd	0.080	
S- 65	Martin Creek Rd	3.040	
US 123	Toccoa Hwy	3.470	
US 76	Byp 123	1.710	
US 76	Clemson Blvd	1.460	
S- 21	Friendship Rd	1.540	
SC 182	Oakway Rd	3.730	
SC 59	Tokeena Rd	4.677	
Safety		14.200	$50,000.00
SC 24	West Oak Hwy	14.200	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Orangeburg		51.220	$10,637,132.09
Pavements		32.710	$9,869,421.57
S- 205	Bennett St	0.460	
S- 224	Ellis Ave	1.180	
S- 224	Gibson St	0.210	
S- 25	Boulevard St	1.270	
SC 3 BUS	Springfield Rd	0.280	
SC 4	Neeses Hwy	9.800	
SC 4	Springfield Rd	0.120	
SC 4	Surrey Race Rd	4.330	
SC 6	Old Number Six Hwy	2.910	
US 15	Five Chop Rd	0.410	
US 301	Five Chop Rd	4.750	
US 321	Savannah Hwy	2.330	
S- 104	Dawson St	3.770	
S- 1091	Brookside Dr	0.350	
S- 904	Pinehill Rd	0.170	
S- 905	Brookside Dr	0.370	
Safety		18.510	$767,710.52
SC 4	Neeses Hwy	4.060	
SC 6	Old Number Six Hwy	1.260	
US 301	Five Chop Rd	8.800	
US 78		0.010	
US 78	Dorange Rd	4.380	
Pickens		19.920	$3,562,197.71
Pavements		19.920	$3,562,197.71
US 123	Calhoun Mem Hwy	4.600	
S- 18	Eighteen Mile Rd	0.266	
S- 18	Church St	1.344	
S- 91	White Oak Rd	1.020	
SC 133	Mt Olivet Rd	2.170	
SC 133	Crowe Creek Rd	9.780	
SC 135	N A St	0.670	
SC 135	Dacusville Hwy	0.070	
Richland		23.250	$2,784,661.29
Pavements		9.630	$2,424,661.29
S- 129	Kennerly Rd	2.610	
S- 217	Kennerly Rd	0.990	
SC 12	Percival Rd	5.170	
US 1	Two Notch Rd	0.380	
US 21 CON	Blossom St	0.480	
Safety		13.620	$360,000.00
US 76	Garners Ferry Rd	10.951	
US 76	Hill St	2.240	
US 76		0.429	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
Saluda		14.370	$4,179,030.80
Pavements		11.460	$3,956,518.53
S- 136	Emory Rd	0.365	
S- 136	Ivory Key Rd	0.895	
SC 121	Newberry Hwy	7.600	
US 378	Columbia Hwy	1.460	
US 378	Travis Av	0.160	
US 378	Travis Hwy	0.980	
Safety		2.910	$222,512.27
SC 121	Newberry Hwy	2.910	
Spartanburg		29.750	$9,119,844.30
Pavements		29.750	$9,119,844.30
S- 65	New Cut Rd	2.950	
SC 101	Highway 101 S	0.840	
SC 9	Boiling Springs Rd	1.110	
US 176	S Pine St	2.150	
US 176 CO2	N Church St	0.210	
US 221	Chesnee Hwy	2.390	
S- 190	Mountain View Rd	1.550	
S- 74	Riveroak Rd	4.450	
SC 11	Highway 11	1.110	
SC 11	Highway 11 W	6.479	
SC 11	W Cherokee St	0.161	
SC 295	Southport Rd	3.850	
SC 295	W Blackstock Rd	1.500	
SC 295	E Blackstock Rd	1.000	
Sumter		44.072	$4,829,606.68
Pavements		18.270	$3,918,796.22
S- 1074	E Wesmark Blvd	0.400	
S- 1074	W Wesmark Blvd	0.570	
US 378	Myrtle Beach Hwy	1.990	
US 76	Broad St	12.940	
SC 53	Narrow Paved Rd	2.370	
Safety		25.802	$910,810.46
US 521	Camden Hwy	6.260	
US 521	Thomas Sumter Hwy	3.102	
US 76	Broad St	16.440	
Union		11.880	$3,807,992.04
Pavements		11.880	$3,807,992.04
S- 13	Pea Ridge Hwy	2.720	
S- 39	Linersville Rd	1.850	
SC 9	Jonesville Lockhart Hwy	2.870	
US 176	Furman L Fendley Hwy	4.440	
Williamsburg		21.740	$7,726,454.35
Pavements		21.740	$7,726,454.35
S- 52	Roper Woods Rd	3.020	
SC 261	Hemingway Hwy	3.840	
US 378		0.459	
US 378	Turbeville Hwy	1.421	
US 52	Williamsburg County Hwy N	1.070	
US 521	Us 521 Hwy	9.580	
S- 24	Nesmith Rd	2.350	

Road List to be updated on a periodic basis as additional Projects are committed.

Infrastructure Maintenance Trust Fund

Outstanding Project Commitments as of March 31, 2018

Road Number	Road Name	Mileage	Committed
York		21.560	$8,449,929.02
Pavements		18.520	$8,349,929.02
S- 100	Harris St	0.590	
S- 64	Lincoln Rd	2.830	
SC 161	Old York Rd	7.360	
US 21	Anderson Rd S	4.430	
S- 1172	Park Place Rd	1.030	
S- 1451	Billy Wilson Rd	1.190	
S- 334	Carson Rd	1.090	
Safety		3.040	$100,000.00
SC 72	Saluda Rd	3.040	
Statewide		0.000	$1,585,000.00
Grand Total		1,255.520	$261,290,582.10

Road List to be updated on a periodic basis as additional Projects are committed.

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Accomplishments

SCDOT Unveils Workers' Memorial Wall



The annual Workers' Memorial Day service at SCDOT on April 27th was an extraordinary special event this year. The Memorial Wall was dedicated to each of the 83 SCDOT workers who died while doing their duties on the job over the decades. Each employee, going back as far as 1925, has their name, unit and the date of his or her death inscribed on a plaque in a place of honor on the Memorial Wall.



The memorial was unveiled by SCDOT workers who represented each of the units in which the fallen employees worked. Each name was read aloud followed by the ringing of a memorial bell. Dozens of family members of the deceased attended the ceremony. So too did many current and retired employees who were their co-workers. Many took the time to view the wall up close and made tracings of their relative's plaque. SCDOT's hope and prayer is that no more names are ever added to this memorial, while never forgetting the names that are there.

SCDOT Reopens US 21 (Wilson Blvd.) Following 2015 Flood Damage



US 21 (Wilson Blvd.) at the Lake Elizabeth dam in Richland County was reopened on Monday (5/14) after being closed by the October 2015 Flood. This structure was the largest dam break during that historic event. SCDOT, DHEC and the Lake Elizabeth Homeowner's Association worked together to create a plan to permanently breach the dam.

Four Hole Road Bridge Replacement Project Announced

SCDOT plans to replace the Four Holes Road Bridge crossing I-26 in Orangeburg County using the design-build technique to streamline the replacement process. The bridge was severely damaged after being struck by an 18-wheeler struck travelling on I-26 on March 9th. SCDOT engineers determined the condition of the structure was beyond repair. The entire bridge was demolished over the next two days. Gov. McMaster's declaration of an emergency led to the approval and release of up to $1 million in Quick Release Funds by FHWA. The contract for this project is expected to be announced prior to July 4. Construction is anticipated to begin in the fall of 2018, with completion in late summer of 2019.

Accomplishments

SCDOT Participates in the State's Annual Hurricane Table Top Exercise

SCDOT was represented along with Gov. McMaster and other state agencies that are involved in emergency situations on May 8. This gathering was labeled a "Hurricane Tabletop Exercise" to review scenarios and make improvements from lessons learned during Hurricane Irma in 2017. In addition, predictions for the 2018 hurricane season were presented. Hurricane season begins on June 1.

Greg Davis Appointed to AASHTO Committee on Civil Rights



SCDOT's Director of Minority & Small Business Affairs has been appointed Vice Chairman of AASHTO's Committee on Civil Rights. The Committee works to foster uniform and effective application of civil rights programs with other committees, agencies and external organizations.

Chairman Davis Awarded an Honorary Degree

SCDOT Southern Wesleyan University in Central held its Commencement on Friday, May 5 for approximately 250 graduates. SCDOT Commission Chairman Dr. Ben Davis was the commencement speaker and was awarded an Honorary Doctor of Laws degree. Dr. Davis is President Emeritus of the Connie Maxwell's Children's Home.



Communication Efforts and News

Pinned Tweet

SCDOT @SCDOTPress · Apr 27

"Our prayer is that no more names will be added to this wall."
--Secretary of Transportation Christy Hall, April 27, 2018.



Michael A. Lara @MALaraUSMC · Apr 25

We often forget these guys are out and about after storms to clear our roadways. Yield to them for safety and slow down then merge over.

SCDOT @SCDOTPress

SCDOT will hold a ceremony Friday, April 27, to unveil a memorial to honor the men and women who gave their lives in service to SCDOT and the State of South Caroli...

Show this thread

SCDOT @SCDOTPress · Apr 23

Repairs underway on the bridge deck. Please slow down and use caution when driving through our work zone on I-20 eastbound over the Wateree River in Kershaw County. "Let 'em Work. Let 'em Live."



SCDOT @SCDOTPress · Apr 23

And they're off. Using the snooper truck to check underneath the I-20 bridge over the Wateree River.
Emergency repairs continue with closure of the right-hand (slow) lane of Interstate 20 eastbound.
Please slow down in the work zone.

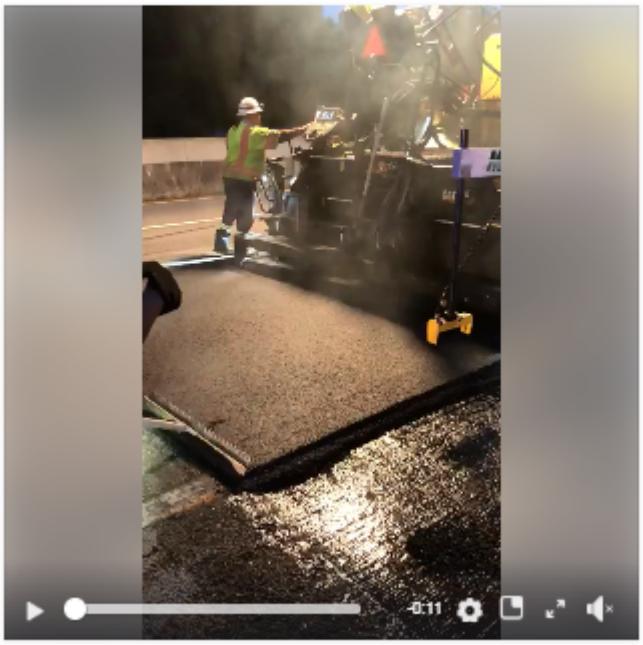


News 19 WLTX, AASHTO, WIS News 10 and 2 others

SCDOT
Published by Lauren Rountree · May 3 at 11:00pm ·

A fatal collision occurred earlier today between US 378 and Bush River Road in Lexington County (MM 61).

A vehicle fire at the scene severely damaged the pavement in the area. That damaged surface has been removed and the new surface is being applied.



Your video is popular in South Carolina

Boost Post

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South Carolina
Department of Transportation

Commission Meeting

Thursday, May 17, 2018

I-526 WANDO BRIDGE SLIDES

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WINDS
SCDOT

LESTON COUNTY
HERIFF
13

SCDOT


SCDOT




SCDOT




WINDS
SCDOT

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State-Owned Bridge Facts
(5/01/2018)
8,428 = Total Bridges
1,607 = Total Substandard
(751 = Structurally Deficient) (4.625 msf)
(856 = Functionally Obsolete)
312 = Load Restricted
9 = Closed (Flood Events Not Included)