

Activity ID	Activity Name	Start	Finish	Schedule % Complete	Physical % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total Cost	At Completion Total Cost	Orig Dur	Rem Dur	At Completion Duration	Earned Value Cost	Planned Value Cost	Schedule Variance Index	Total Float
Bridge J: I-85 Norfolk Southern RR (Chero)																
		16-Jan-15 A	2-Jul-18	74%		\$12,867,400.00	\$8,659,064.00	\$4,208,336.00	\$12,867,400.00	887	147	887	\$8,893,864.78	\$9,521,700.00	-0.07	-221
Design																
		16-Jan-15 A	30-Jul-15 A	100%		\$570,300.00	\$570,300.00	\$0.00	\$570,300.00	139	0	139	\$570,300.00	\$570,300.00	0.00	
A1090	I-85 Over NSRR (Bridge, Road, Hydro & Geote	16-Jan-15 A	5-Mar-15 A	100%	100%	\$357,600.00	\$357,600.00	\$0.00	\$357,600.00	31	0	34	\$357,600.00	\$357,600.00	0.00	
A1250	I-85 over NSRR (Bridge, Road, Hydro & Geote	15-May-15 A	30-Jul-15 A	100%	100%	\$212,700.00	\$212,700.00	\$0.00	\$212,700.00	54	0	54	\$212,700.00	\$212,700.00	0.00	
Reviews																
		6-Mar-15 A	20-Oct-15 A	0%		\$0.00	\$0.00	\$0.00	\$0.00	129	0	161	\$0.00	\$0.00	0.00	
A1130	Plan Review I-85 Over NSRR	6-Mar-15 A	30-Mar-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	5	0	13	\$0.00	\$0.00	0.00	
A1170	Respond / Status Comments I-85	30-Mar-15 A	13-Apr-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	11	\$0.00	\$0.00	0.00	
A1210	Revise & Approve Plans I-85	1-Jun-15 A	1-Jul-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	23	0	23	\$0.00	\$0.00	0.00	
A1290	Plan Review I-85 Over NSRR	3-Aug-15 A	20-Aug-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	15	0	13	\$0.00	\$0.00	0.00	
A1330	Respond / Status Comments I-85	24-Aug-15 A	4-Sep-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	10	\$0.00	\$0.00	0.00	
A1370	Revise & Approve Plans I-85	7-Sep-15 A	20-Oct-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	31	\$0.00	\$0.00	0.00	
A2580	Prepare, Submit & Address Comments RR X-S	13-Apr-15 A	6-May-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	16	\$0.00	\$0.00	0.00	
ROW																
		2-Jul-15 A	26-Nov-15 A	100%		\$45,200.00	\$45,200.00	\$0.00	\$45,200.00	50	0	104	\$45,200.00	\$45,200.00	0.00	
A2150	I-85 NBL & SBL (ROW)	2-Jul-15 A	26-Nov-15 A	100%	100%	\$45,200.00	\$45,200.00	\$0.00	\$45,200.00	50	0	104	\$45,200.00	\$45,200.00	0.00	
UC & RR Coordination																
		24-Feb-15 A	12-Apr-16 A	100%		\$127,100.00	\$127,100.00	\$0.00	\$127,100.00	288	0	292	\$127,100.00	\$127,100.00	0.00	
A2270	I-85 (NBL & SBL) UC	2-Mar-15 A	13-Jul-15 A	100%	100%	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	95	0	95	\$20,700.00	\$20,700.00	0.00	
A2300	I-85 (NBL & SBL) over NSRR	2-Mar-15 A	13-Jul-15 A	100%	100%	\$106,400.00	\$106,400.00	\$0.00	\$106,400.00	95	0	95	\$106,400.00	\$106,400.00	0.00	
A2490	NSRR Preliminary Engineering (PE) Agreemen	24-Feb-15 A	22-Apr-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	45	0	41	\$0.00	\$0.00	0.00	
A2510	Preliminary Plan Review Norfolk Southern Railr	6-May-15 A	9-Jun-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	25	0	25	\$0.00	\$0.00	0.00	
A2520	Final Plan Review Norfolk Southern Railroad	3-Aug-15 A	20-Aug-15 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	25	0	13	\$0.00	\$0.00	0.00	
Relocations																
		29-Feb-16 A	12-Apr-16 A	0%		\$0.00	\$0.00	\$0.00	\$0.00	32	0	32	\$0.00	\$0.00	0.00	
A7060	Broad River Electric Distribution Xing Station at	29-Feb-16 A	12-Apr-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	32	0	32	\$0.00	\$0.00	0.00	
A7070	Duke Distribution	29-Feb-16 A	12-Apr-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	32	0	32	\$0.00	\$0.00	0.00	
Permits																
				0%		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	0
Construction																
		20-Feb-15 A	2-Jul-18	72.41%		\$12,124,800.00	\$7,916,464.00	\$4,208,336.00	\$12,124,800.00	870	153	870	\$8,151,264.78	\$8,779,100.00	-0.07	-230
A2450	Site J I-85 over NSRR Cherokee	22-Apr-16 A	21-Feb-18	100%	82.32%	\$292,900.00	\$241,125.00	\$51,775.00	\$292,900.00	475	84	671	\$241,115.28	\$292,900.00	-0.18	-322
A6990	Project Mobilization I	27-Feb-15 A	27-Feb-15 A	100%	100%	\$365,400.00	\$365,400.00	\$0.00	\$365,400.00	1	0	1	\$365,400.00	\$365,400.00	0.00	
A7000	Project Mobilization II	2-Mar-15 A	31-Mar-15 A	100%	100%	\$365,400.00	\$365,400.00	\$0.00	\$365,400.00	23	0	22	\$365,400.00	\$365,400.00	0.00	
A7250	Bonds & Insurance	20-Feb-15 A	27-Feb-15 A	100%	100%	\$292,300.00	\$292,300.00	\$0.00	\$292,300.00	6	0	6	\$292,300.00	\$292,300.00	0.00	
Roadway Construction																
		31-Mar-16 A	2-Jul-18	71.57%		\$6,294,600.00	\$3,747,005.00	\$2,547,595.00	\$6,294,600.00	585	153	585	\$3,981,825.00	\$4,505,000.00	-0.12	-230
A6190	Site Preparation	22-Apr-16 A	10-Oct-17 A	100%	100%	\$768,900.00	\$768,900.00	\$0.00	\$768,900.00	17	0	380	\$768,900.00	\$768,900.00	0.00	
A6200	Grading & Drainage Stage 1	17-May-16 A	2-Aug-17 A	100%	100%	\$1,846,500.00	\$1,846,500.00	\$0.00	\$1,846,500.00	45	0	313	\$1,846,500.00	\$1,846,500.00	0.00	
A6210	Grading & Drainage Stage 2	25-Sep-17 A	27-Dec-17	100%	15%	\$615,500.00	\$92,325.00	\$523,175.00	\$615,500.00	23	20	68	\$92,325.00	\$615,500.00	-0.85	-154
A6220	Roadway Misc Stage 1	26-Aug-17 A	14-Sep-17 A	100%	100%	\$234,800.00	\$0.00	\$234,800.00	\$234,800.00	14	0	13	\$234,800.00	\$234,800.00	0.00	
A6310	Base & Paving Stage 1	14-Mar-17 A	25-Aug-17 A	100%	100%	\$939,300.00	\$939,280.00	\$20.00	\$939,300.00	15	0	118	\$939,300.00	\$939,300.00	0.00	
A6320	MSE Wall Stage 1	9-Nov-16 A	27-Dec-17	100%	25%	\$0.00	\$0.00	\$0.00	\$0.00	27	20	294	\$0.00	\$0.00	0.00	-220
A6330	MSE Wall Stage 2	14-Dec-17	10-Jan-18	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	20	20	20	\$0.00	\$0.00	0.00	-230
A6340	Base & Paving Stage 2	12-Apr-18	10-May-18	0%	0%	\$939,300.00	\$0.00	\$939,300.00	\$939,300.00	20	20	20	\$0.00	\$0.00	0.00	-219
A6350	Open Stage 1 to Traffic		15-Sep-17 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	
A6780	Open Stage 2 to Traffic		30-May-18	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	-230
A6790	Grading & Drainage Stage 3	30-May-18	2-Jul-18	0%	0%	\$615,500.00	\$0.00	\$615,500.00	\$615,500.00	23	23	23	\$0.00	\$0.00	0.00	-230
A6800	Roadway Misc Stage 2	10-May-18	30-May-18	0%	0%	\$234,800.00	\$0.00	\$234,800.00	\$234,800.00	14	14	14	\$0.00	\$0.00	0.00	-230
A7200	Clearing for Northern Long Eared Bat	31-Mar-16 A	15-Apr-16 A	100%	100%	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	12	0	12	\$100,000.00	\$100,000.00	0.00	
Bridge Construction (UIG)																
		15-Oct-15 A	2-Jul-18	65.53%		\$4,514,200.00	\$2,905,234.00	\$1,608,966.00	\$4,514,200.00	676	153	702	\$2,905,224.50	\$2,958,100.00	-0.02	-230
A2530	Order & Fabricate Steel Plate Girders	15-Oct-15 A	21-Apr-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	133	0	133	\$0.00	\$0.00	0.00	
A6230	Management & Coordination	22-Apr-16 A	2-Jul-18	100%	77%	\$546,600.00	\$420,882.00	\$125,718.00	\$546,600.00	291	153	569	\$420,882.00	\$546,600.00	-0.23	-230
A6240	Site/Supplier/Subcontractor Mobilization	22-Apr-16 A	2-Sep-16 A	100%	100%	\$730,800.00	\$730,800.00	\$0.00	\$730,800.00	80	0	95	\$730,800.00	\$730,800.00	0.00	

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A6250	Foundations - Steel H-Pile Stage 1	15-Jul-16 A	3-Oct-16 A	100%	100%	\$187,550.00	\$187,550.00	\$0.00	\$187,550.00	8	0	57	\$187,550.00	\$187,550.00	0.00	
A6260	Bridge Substructure Stage 1	14-Nov-16 A	22-Dec-16 A	100%	100%	\$205,800.00	\$205,800.00	\$0.00	\$205,800.00	19	0	28	\$205,800.00	\$205,800.00	0.00	
A6270	Bridge Beams Stage 1	27-Dec-16 A	5-Jan-17 A	100%	100%	\$593,050.00	\$593,050.00	\$0.00	\$593,050.00	7	0	7	\$593,050.00	\$593,050.00	0.00	
A6280	Bridge Superstructure Stage 1	9-Jan-17 A	4-Jul-17 A	100%	100%	\$281,400.00	\$281,400.00	\$0.00	\$281,400.00	26	0	127	\$281,400.00	\$281,400.00	0.00	
A6290	Bridge Misc Stage 1	31-Jul-17 A	9-Aug-17 A	100%	100%	\$52,800.00	\$52,800.00	\$0.00	\$52,800.00	8	0	8	\$52,800.00	\$52,800.00	0.00	
A6300	R&D Existing Bridge 1	2-Oct-17 A	24-Nov-17 A	100%	100%	\$235,500.00	\$235,500.00	\$0.00	\$235,500.00	19	0	40	\$235,500.00	\$235,500.00	0.00	
A6360	Foundations - Steel H-Pile Stage 2	30-Nov-17	13-Dec-17	0%	0%	\$187,550.00	\$0.00	\$187,550.00	\$187,550.00	10	10	10	\$0.00	\$0.00	0.00	-230
A6700	Lines, Stakes & Grades	22-Apr-16 A	2-Jul-18	100%	77%	\$124,600.00	\$95,942.00	\$28,658.00	\$124,600.00	291	153	569	\$95,942.00	\$124,600.00	-0.23	-230
A6730	Bridge Substructure Stage 2	11-Jan-18	6-Feb-18	0%	0%	\$205,800.00	\$0.00	\$205,800.00	\$205,800.00	19	19	19	\$0.00	\$0.00	0.00	-230
A6740	Bridge Beams Stage 2	7-Feb-18	15-Feb-18	0%	0%	\$593,050.00	\$0.00	\$593,050.00	\$593,050.00	7	7	7	\$0.00	\$0.00	0.00	-230
A6750	Bridge Misc Stage 2	3-Apr-18	12-Apr-18	0%	0%	\$52,800.00	\$0.00	\$52,800.00	\$52,800.00	8	8	8	\$0.00	\$0.00	0.00	-230
A6760	R&D Existing Bridge 2	25-Nov-17 A	14-Jun-18	0%	43.1%	\$235,500.00	\$101,510.00	\$133,990.00	\$235,500.00	19	11	144	\$101,500.50	\$0.00	0.00	-218
A6770	Bridge Superstructure Stage 2	16-Feb-18	2-Apr-18	0%	0%	\$281,400.00	\$0.00	\$281,400.00	\$281,400.00	32	32	32	\$0.00	\$0.00	0.00	-230
Bridge K: S-46-103 Fishing Creek (York)		16-Jan-15 A	28-Feb-18	100%		\$4,121,400.00	\$4,049,149.00	\$1,146,839.00	\$5,195,988.00	719	60	800	\$4,049,155.05	\$4,121,400.00	-0.02	-134
Design		16-Jan-15 A	10-Mar-16 A	100%		\$379,100.00	\$379,100.00	\$0.00	\$379,100.00	296	0	296	\$379,100.00	\$379,100.00	0.00	
A1760	Fishing Creek - York (Bridge, Road, Hydro & G	31-Aug-15 A	21-Dec-15 A	100%	100%	\$147,600.00	\$147,600.00	\$0.00	\$147,600.00	71	0	79	\$147,600.00	\$147,600.00	0.00	
A1920	Fishing Creek - York (Bridge, Road, Hydro & G	8-Jan-16 A	10-Mar-16 A	100%	100%	\$137,400.00	\$137,400.00	\$0.00	\$137,400.00	45	0	45	\$137,400.00	\$137,400.00	0.00	
A7440	Engineering, Survey and Plan Work for Propos	16-Jan-15 A	16-Jan-15 A	100%	100%	\$94,100.00	\$94,100.00	\$0.00	\$94,100.00	1	0	1	\$94,100.00	\$94,100.00	0.00	
Reviews		7-Jan-16 A	28-Apr-16 A	0%		\$0.00	\$0.00	\$0.00	\$0.00	85	0	81	\$0.00	\$0.00	0.00	
A1800	Plan Review Fishing Creek (York)	7-Jan-16 A	14-Jan-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	5	0	5	\$0.00	\$0.00	0.00	
A1840	Respond / Status Comments Fishing Creek (Yc	15-Jan-16 A	8-Feb-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	16	\$0.00	\$0.00	0.00	
A1880	Revise & Approve Plans Fishing Creek (York)	9-Feb-16 A	25-Feb-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	12	\$0.00	\$0.00	0.00	
A1960	Plan Review Fishing Creek (York)	25-Mar-16 A	31-Mar-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	5	0	5	\$0.00	\$0.00	0.00	
A2000	Respond / Status Comments Fishing Creek (Yc	1-Apr-16 A	14-Apr-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	10	\$0.00	\$0.00	0.00	
A2040	Revise & Approve Plans Fishing Creek (York)	15-Apr-16 A	28-Apr-16 A	100%	100%	\$0.00	\$0.00	\$0.00	\$0.00	10	0	10	\$0.00	\$0.00	0.00	
ROW		1-Feb-16 A	3-Jun-16 A	100%		\$204,500.00	\$204,500.00	\$0.00	\$204,500.00	90	0	90	\$204,500.00	\$204,500.00	0.00	
A2160	Fishing Creek York (ROW)	1-Feb-16 A	3-Jun-16 A	100%	100%	\$204,500.00	\$204,500.00	\$0.00	\$204,500.00	90	0	90	\$204,500.00	\$204,500.00	0.00	
UC & RR Coordination		27-Feb-15 A	15-Apr-16 A	100%		\$12,400.00	\$12,400.00	\$0.00	\$12,400.00	491	0	294	\$12,400.00	\$12,400.00	0.00	
A2280	Fishing Creek (York) UC	27-Feb-15 A	15-Apr-16 A	100%	100%	\$12,400.00	\$12,400.00	\$0.00	\$12,400.00	484	0	290	\$12,400.00	\$12,400.00	0.00	
Relocations				0%		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	0
Permits		25-Feb-16 A	28-Apr-16 A	100%		\$55,700.00	\$55,700.00	\$0.00	\$55,700.00	72	0	46	\$55,700.00	\$55,700.00	0.00	
A2350	Fishing Creek York (150 LF Stream)	25-Feb-16 A	28-Apr-16 A	100%	100%	\$55,700.00	\$55,700.00	\$0.00	\$55,700.00	72	0	46	\$55,700.00	\$55,700.00	0.00	
Construction		20-Feb-15 A	28-Feb-18	100%		\$3,469,700.00	\$3,397,449.00	\$1,146,839.00	\$4,544,288.00	694	65	782	\$3,397,455.05	\$3,469,700.00	-0.02	-142
A2460	Site K Fishing Creek York	10-Oct-16 A	28-Feb-18	100%	64.35%	\$106,300.00	\$68,400.00	\$37,900.00	\$106,300.00	269	91	507	\$68,404.05	\$106,300.00	-0.36	-198
A7010	Project Mobilization I	27-Feb-15 A	27-Feb-15 A	100%	100%	\$82,800.00	\$82,800.00	\$0.00	\$82,800.00	1	0	1	\$82,800.00	\$82,800.00	0.00	
A7020	Project Mobilization II	2-Mar-15 A	31-Mar-15 A	100%	100%	\$82,800.00	\$82,800.00	\$0.00	\$82,800.00	23	0	22	\$82,800.00	\$82,800.00	0.00	
A7240	Bonds & Insurance	20-Feb-15 A	27-Feb-15 A	100%	100%	\$66,200.00	\$66,200.00	\$0.00	\$66,200.00	6	0	6	\$66,200.00	\$66,200.00	0.00	
Roadway Construction		2-Jan-17 A	30-Nov-17	100%		\$1,171,400.00	\$1,146,594.00	\$1,099,394.00	\$2,245,988.00	215	1	239	\$1,146,596.00	\$1,171,400.00	-0.02	-78
A6370	Site Preparation	2-Jan-17 A	3-Jul-17 A	100%	100%	\$165,300.00	\$165,300.00	\$0.00	\$165,300.00	10	0	131	\$165,300.00	\$165,300.00	0.00	
A6380	Grading & Drainage Part A	16-Jan-17 A	5-May-17 A	100%	100%	\$268,900.00	\$268,900.00	\$0.00	\$268,900.00	15	0	80	\$268,900.00	\$268,900.00	0.00	
A6390	Grading & Drainage Part B	8-May-17 A	30-Nov-17	100%	96%	\$268,800.00	\$258,046.00	\$1,085,342.00	\$1,343,388.00	19	1	149	\$258,048.00	\$268,800.00	-0.04	-78
A6400	Pavement & Roadway Misc	25-Sep-17 A	30-Nov-17	100%	97%	\$468,400.00	\$454,348.00	\$14,052.00	\$468,400.00	13	1	49	\$454,348.00	\$468,400.00	-0.03	-78
Bridge Construction (UIG)		2-Jan-17 A	30-Nov-17	100%		\$1,960,200.00	\$1,950,655.00	\$9,545.00	\$1,960,200.00	190	1	239	\$1,950,655.00	\$1,960,200.00	0.00	-78
A6410	Management & Coordination	2-Jan-17 A	30-Nov-17	100%	95%	\$103,100.00	\$97,945.00	\$5,155.00	\$103,100.00	190	1	239	\$97,945.00	\$103,100.00	-0.05	-78
A6420	Site/Supplier/Subcontractor Mobilization	2-Jan-17 A	27-Feb-17 A	100%	100%	\$165,600.00	\$165,600.00	\$0.00	\$165,600.00	80	0	41	\$165,600.00	\$165,600.00	0.00	
A6430	R&D Existing Bridge	10-Jul-17 A	26-Jul-17 A	100%	100%	\$67,000.00	\$67,000.00	\$0.00	\$67,000.00	14	0	14	\$67,000.00	\$67,000.00	0.00	
A6440	Foundations - Drilled Shafts & Steel H-Pile	2-Jan-17 A	3-Apr-17 A	100%	100%	\$384,900.00	\$384,900.00	\$0.00	\$384,900.00	21	0	65	\$384,900.00	\$384,900.00	0.00	