



SFY 18-19 Revenue Component: All Funding Sources

In Millions, Through June 30, 2019*

State Revenues Summary (see next page for details)	Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Thru June 30, 2019	Variance Actuals-Projections
State Gas Tax (Gasoline & Diesel)	\$653	\$621.10	(\$31.90)
Infrastructure Maintenance Fee (aka Vehicle Sales Tax)	\$209	\$261.83	\$52.83
Act 275 SCDMV Fees & Fines	\$87	\$92.36	\$5.36
Motor Vehicle License Fees	\$17	\$19.30	\$2.30
Registration Fee	\$26	\$37.64	\$11.64
Large Commercial Motor Vehicle One-Time and Road Use Fees	\$4	\$1.38	(\$2.62)
Hybrid Vehicle Fee	\$1	\$1.54	\$0.54
Electric Power Tax	\$4	\$4.53	\$0.53
Cross Island Parkway Tolls	\$9	\$9.17	\$0.17
Petroleum Inspection Tax	\$9	\$9.93	\$0.93
ACT 98 General Fund Transfer	\$0	\$0.00	\$0.00
Sale of Services	\$18	\$27.72	\$9.72
Sale of Goods	\$4	\$3.80	(\$0.20)
Over Size/Over Weight Permits	\$4	\$2.53	(\$1.47)
Other Misc Revenues	\$9	\$37.39	\$28.39
DMV Penalties	\$4	\$3.26	(\$0.74)
Interest Earned	\$5	\$17.30	\$12.30
Refundable Tax Credit	(\$20)	(\$12.70)	\$7.30
Transfer to Parks, Recreation, and Tourism (Welcome Center)	(\$4)	(\$3.56)	\$0.44
CTC Donor Bonus	(\$21)	(\$17.60)	\$3.40
	\$1,018	\$1,116.92	\$98.92

Other Revenues: Partnered Projects	Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Thru June 30, 2019	Variance Actuals-Projections
Participation Agreements with Counties & Cities	\$35	\$27.29	(\$7.71)
SCTIB Reimbursements for Act 98 Projects	\$290	\$23.88	(\$266.12)
State Ports Authority: Port Access Road	\$78	\$72.59	(\$5.41)
SC Dept of Commerce: Volvo Interchange	\$13	\$20.02	\$7.02
	\$416	\$143.78	(\$272.22)

Other Revenues: Federal Reimbursements	Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Thru June 30, 2019	Variance Actuals-Projections
Reimbursement for Eligible Project Activities	\$1,031	\$734.91	(\$296.09)

ALL REVENUES COMBINED	\$2,465.00	\$1,995.60	(\$469.40)
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ANALYSIS: State Revenues are higher than originally expected due to the strong performance of several revenues such as the Infrastructure Maintenance Fee (aka Vehicle Sales Tax) and Registration Fees. In addition, the refundable income tax transfer was less than estimated by the Revenue and Fiscal Affairs (RFA) Office.

* As reported by South Carolina Information Enterprise System (SCEIS) 08/29/19 SFY 2019



SFY 18-19 Revenue Component: Detailed Information

In Millions, Through June 30, 2019*

New Gas Tax Trust Fund	Year 2 Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Thru June 30, 2019	Variance Actuals-Projections
Gasoline Portion of the Gas Tax Increase @ 4 cents (2 cents per year for 6 years)	\$120	\$109.50	(\$10.50)
Diesel Portion of the Gas Tax Increase @ 4 cents (2 cents per year for 6 years)	\$34	\$34.08	\$0.08
Registration Fee (\$16 increase)	\$26	\$37.64	\$11.64
Hybrid Vehicles / Alternative Vehicles	\$1	\$1.54	\$0.54
Road Use Fee Large Commercial Motor Vehicles	\$4	\$1.38	(\$2.62)
Infrastructure Maintenance Fee aka Vehicle Sales Tax (New Portion generated from increasing \$300 cap to \$500)	\$69	\$86.40	\$17.40
Refundable Tax Credit	(\$20)	(\$12.70)	\$7.30
CTC Donor Bonus Transfer from DOT (Act 40 Revisions)	(\$21)	(\$17.60)	\$3.40
Act 40: Roads Bill Revenues	\$213	\$240.24	\$27.24
Existing SCDOT Funds now swept into the New Gas Tax Trust Fund: Act 275 Original Vehicle Sales Tax (80% of the first \$300 portion)	\$140	\$175.43	\$35.43
Interest	\$0	\$6.35	\$6.35
Sales and Use Tax	\$2	\$4.00	\$2.00
Existing SCDOT Revenues swept into the New Gas Tax Trust Fund Account	\$142	\$185.77	\$43.77
TOTAL New Gas Tax Trust Fund Revenues	\$355	\$426.01	\$71.01

Other State Revenues in the Highway Fund, Non-Fed. Aid	Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Thru June 30, 2019	Variance Actuals-Projections
Gas Tax Original 16 cent portion - Gasoline	\$392	\$358.17	(\$33.83)
Gas Tax Original 16 cent portion - Diesel	\$125	\$138.14	\$13.14
International Fuel Trade Agreement	(\$18)	(\$18.79)	(\$0.79)
Act 275 SCDMV Fees & Fines	\$87	\$92.36	\$5.36
Sale of Services	\$18	\$27.72	\$9.72
Act 176: Motor Vehicle License Fees	\$17	\$19.30	\$2.30
Act 176: Petroleum Inspection Tax	\$9	\$9.93	\$0.93
Act 176: Electric Power Tax	\$4	\$4.53	\$0.53
Act 176: DMV Penalties	\$4	\$3.26	(\$0.74)
Cross Island Parkway Tolls	\$9	\$9.17	\$0.17
Sale of Goods	\$4	\$3.80	(\$0.20)
Over Size/Over Weight Permits	\$4	\$2.53	(\$1.47)
Other Misc Revenues	\$7	\$33.39	\$26.39
Interest earned outside of IMTF and Tolls	\$5	\$10.95	\$5.95
Transfer to Parks, Recreation, and Tourism (Welcome Center)	(\$4)	(\$3.56)	\$0.44
	\$663	\$690.90	\$27.90

* As reported by South Carolina Information Enterprise System (SCEIS)